

FEDERAL BAY-DELTA FUNDING SUMMARY
California Bay-Delta Related Funding
(in millions of dollars)

CALFED		Interim Federal Action Plan (Bay-Delta)				
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Bud
Total, All Agencies	430.383	Total, All Agencies	376.04	312.46	382.60	327.34
<i>Water Management</i>	64.064	<i>Renewed Federal Partnership</i>	3.07	2.86	2.77	2.77
<i>Storage</i>	5.437	<i>Smarter Water Supply and Use</i>	90.60	73.63	69.21	72.92
<i>Conveyance</i>	5.534	<i>Habitat Restoration</i>	242.18	197.55	248.22	206.47
<i>Water Use Efficiency</i>	40.670	<i>Drought Floodplain and Management</i>	40.19	38.42	62.39	45.18
<i>Water Transfers</i>	0.000					
<i>Environmental Water Account</i>	0.000					
<i>Drinking Water Quality</i>	50.591					
<i>Levee System Integrity</i>	4.440					
<i>Ecosystem Restoration</i>	233.805					
<i>Science</i>	22.382					
<i>Oversight & Coordination</i>	3.460					
<i>Other</i>	0.000					
Bureau of Reclamation	185.533	Bureau of Reclamation	175.16	120.92	152.38	135.25
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	2.00	1.80	1.70	1.70
<i>Storage</i>	5.437	<i>Smarter Water Supply and Use</i>	17.69	11.05	9.85	7.95
<i>Conveyance</i>	5.534	<i>Habitat Restoration</i>	155.47	108.08	140.83	125.60
<i>Water Use Efficiency</i>	18.370	<i>Drought Floodplain and Management</i>	0.00	0.00	0.00	0.00
<i>Water Transfers</i>	0.000					
<i>Environmental Water Account</i>	0.000					
<i>Drinking Water Quality</i>	13.360					
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>	124.541					
<i>Science</i>	16.295					
<i>Oversight & Coordination</i>	1.996					
<i>Other</i>						
Corps of Engineers	98.135	Corps of Engineers	44.53	53.80	86.07	56.07
<i>Water Management</i>	64.064	<i>Renewed Federal Partnership</i>	0.10	0.10	0.10	0.10
<i>Storage</i>	0.000	<i>Smarter Water Supply and Use</i>	0.00	0.00	0.00	0.00
<i>Conveyance</i>		<i>Habitat Restoration</i>	4.38	15.42	23.72	10.93
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	40.05	38.28	62.25	45.04
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>						
<i>Levee System Integrity</i>	4.440					
<i>Ecosystem Restoration</i>	29.332					
<i>Science</i>	0.000					
<i>Oversight & Coordination</i>	0.299					
<i>Other</i>						
USDA - NRCS	56.075	USDA - NRCS	56.08	44.91	48.00	56.08
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00	0.00
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	35.59	27.50	22.35	33.88
<i>Conveyance</i>		<i>Habitat Restoration</i>	20.48	17.41	25.65	22.20
<i>Water Use Efficiency</i>	22.300	<i>Drought Floodplain and Management</i>	0.00	0.00	0.00	0.00
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>						
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>	33.775					
<i>Science</i>						
<i>Oversight & Coordination</i>						
<i>Other</i>						

FEDERAL BAY-DELTA FUNDING SUMMARY
California Bay-Delta Related Funding
(in millions of dollars)

CALFED		Interim Federal Action Plan (Bay-Delta)				
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Bud
NOAA Fisheries	1.465	NOAA Fisheries	1.39	1.30	1.39	1.39
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	0.18	0.17	0.18	0.18
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	1.00	0.94	1.00	1.00
<i>Conveyance</i>		<i>Habitat Restoration</i>	0.21	0.20	0.21	0.21
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00	0.00
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>						
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>	0.225					
<i>Science</i>	0.075					
<i>Oversight & Coordination</i>	1.165					
<i>Other</i>						
Geological Survey	6.012	Geological Survey	8.14	6.88	6.88	8.38
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00	0.00
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	0.00	0.00	0.00	0.00
<i>Conveyance</i>		<i>Habitat Restoration</i>	8.14	6.88	6.88	8.38
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00	0.00
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>						
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>						
<i>Science</i>	6.012					
<i>Oversight & Coordination</i>						
<i>Other</i>						
Fish & Wildlife Service	5.193	Fish & Wildlife Service	4.86	4.86	4.86	5.96
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	0.79	0.79	0.79	0.79
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	0.99	0.99	0.99	0.99
<i>Conveyance</i>		<i>Habitat Restoration</i>	2.94	2.94	2.94	4.04
<i>Water Use Efficiency</i>		<i>Drought Floodplain and Management</i>	0.14	0.14	0.14	0.14
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>						
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>	5.193					
<i>Science</i>	0.000					
<i>Oversight & Coordination</i>						
<i>Other</i>						
EPA	77.970	EPA	85.90	79.79	83.01	64.21
<i>Water Management</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00	0.00
<i>Storage</i>		<i>Smarter Water Supply and Use</i>	35.34	33.15	35.03	29.11
<i>Conveyance</i>		<i>Habitat Restoration</i>	50.56	46.63	47.99	35.10
<i>Water Use Efficiency</i>	0.000	<i>Drought Floodplain and Management</i>	0.00	0.00	0.00	0.00
<i>Water Transfers</i>						
<i>Environmental Water Account</i>						
<i>Drinking Water Quality</i>	37.231					
<i>Levee System Integrity</i>						
<i>Ecosystem Restoration</i>	40.739					
<i>Science</i>	0.000					
<i>Oversight & Coordination</i>						
<i>Other</i>						

Bay-Delta Funding Budget Crosscut
Federal Fiscal Year 2011 - 2015
(in millions of dollars)

Agency	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Enacted	FY 2014 Enacted	FY 2015 Pres Budget
Bureau of Reclamation	185.53	175.16	120.92	152.38	135.25
U.S. Army Corps of Engineers	98.14	44.53	53.80	86.07	56.07
Natural Resource Conservation Service	56.08	56.08	44.91	48.00	56.08
NOAA Fisheries	1.47	1.39	1.30	1.39	1.39
U.S. Geological Survey	6.01	8.14	6.88	6.88	8.38
Fish & Wildlife Service	5.19	4.86	4.86	4.86	5.96
Environmental Protection Agency	77.97	85.90	79.79	83.01	64.21
Total	\$430.38	\$376.04	\$312.46	\$382.60	\$327.34

U. S. Geological Survey Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$8.136		\$6.884		\$6.884		\$8.384
<i>Delta Science Program</i>		\$0.698		\$0.662		\$0.662		\$0.662
<i>Ecosystems</i>		\$1.887		\$1.789		\$1.789		\$2.289
<i>Climate & Land Use Change</i>		\$0.870		\$0.000		\$0.000		\$0.000
<i>Energy, Minerals, and Environmental Health</i>		\$0.124		\$0.116		\$0.116		\$0.116
<i>Natural Hazards</i>		\$0.657		\$0.619		\$0.619		\$0.619
<i>Water Resources</i>		\$3.263		\$3.094		\$3.094		\$4.094
<i>Core Science Systems</i>		\$0.637		\$0.604		\$0.604		\$0.604
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$8.136		\$6.884		\$6.884		\$8.384

Note: FY 2012 and FY 2013 reflects reprogramming.

Environmental Protection Agency Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.336		\$33.153		\$35.026		\$29.105
<i>Drinking Water State Revolving Fund*</i>	\$35.336		\$33.153		\$35.026		\$29.105	
Habitat Restoration		\$50.559		\$46.634		\$47.988		\$35.103
<i>Clean Water State Revolving Fund*</i>	\$44.124		\$40.593		\$42.631		\$29.740	
<i>SF Bay Delta geog program</i>	\$5.838		\$5.529		\$4.819		\$4.763	
<i>SF National Estuary Program</i>	\$0.597		\$0.512		\$0.538		\$0.600	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$85.895		\$79.787		\$83.014		\$64.208

*2012-2015 SRF figures project an estimated distribution of California's total allocation.

Note: Included above are those categories of funds EPA has traditionally reported in the cross-cut. For the most part, they do not correspond to items in the IFAP.

NOAA Fisheries Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.180		\$0.169		\$0.180		\$0.180
<i>Oversight and Coordination (General)</i>	\$0.110		\$0.103		\$0.110		\$0.110	
<i>Science Program (IEP)</i>	\$0.070		\$0.066		\$0.070		\$0.070	
Smarter Water Supply & Use		\$1.000		\$0.937		\$1.000		\$1.000
<i>Oversight and Coordination (Water Operations)</i>	\$1.000		\$0.937		\$1.000		\$1.000	
Habitat Restoration		\$0.210		\$0.197		\$0.210		\$0.210
<i>Ecosystem Restoration (Program O and C)</i>	\$0.140		\$0.131		\$0.140		\$0.140	
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.070		\$0.066		\$0.070		\$0.070	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000
Total		\$1.390		\$1.302		\$1.390		\$1.390

Fish and Wildlife Service Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.793		\$0.793		\$0.793		\$0.793
Conservation and Restoration							\$0.178	
Planning and Consultation							\$0.615	
Habitat Conservation/Conservation Planning Assistance	\$0.358		\$0.358		\$0.358		\$0.000	
Endangered Species Consultation Program	\$0.257		\$0.257		\$0.257		\$0.000	
Endangered Species Recovery Program	\$0.166		\$0.166		\$0.166		\$0.000	
Endangered Species Candidate Conservation	\$0.008		\$0.008		\$0.008		\$0.000	
Environmental Contaminants Program	\$0.004		\$0.004		\$0.004		\$0.000	
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000		\$0.000		\$0.000		\$0.000	
Smarter Water Supply & Use		\$0.987		\$0.987		\$0.987		\$0.987
Conservation and Restoration							\$0.296	
Planning and Consultation							\$0.691	
Habitat Conservation/Conservation Planning Assistance	\$0.261		\$0.261		\$0.261		\$0.000	
Endangered Species Consultation Program	\$0.430		\$0.430		\$0.430		\$0.000	
Endangered Species Recovery Program	\$0.276		\$0.276		\$0.276		\$0.000	
Endangered Species Candidate Conservation	\$0.014		\$0.014		\$0.014		\$0.000	
Environmental Contaminants Program	\$0.006		\$0.006		\$0.006		\$0.000	
Habitat Restoration		\$2.937		\$2.937		\$2.937		\$4.037
Conservation and Restoration							\$1.753	
Planning and Consultation							\$2.284	
Habitat Conservation/Conservation Planning Assistance	\$1.316		\$1.316		\$1.316		\$0.000	
Endangered Species Consultation Program	\$0.968		\$0.968		\$0.968		\$0.000	
Endangered Species Recovery Program	\$0.609		\$0.609		\$0.609		\$0.000	
Endangered Species Candidate Conservation	\$0.031		\$0.031		\$0.031		\$0.000	
Environmental Contaminants Program	\$0.013		\$0.013		\$0.013		\$0.000	
Fisheries/Aquatic Resource Conservation.Hatchery Operations	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration	\$0.000		\$0.000		\$0.000		\$0.000	
Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt	\$0.000		\$0.000		\$0.000		\$0.000	
National Wildlife Refuge System. Wildlife&Habitat Management	\$0.000		\$0.000		\$0.000		\$0.000	
Unable to forecast the following competitively awarded funds								
Cooperative Endangered Species Conservation Fund								
Partners for Fish and Wildlife								
NAWCF Grants								
Central Valley Joint Venture								
Land Acquisition								
Drought & Floodplain Management		\$0.143		\$0.143		\$0.143		\$0.143
Habitat Conservation/Conservation Planning Assistance	\$0.000		\$0.000		\$0.000		\$0.000	
Endangered Species Consultation Program	\$0.085		\$0.085		\$0.085		\$0.085	
Endangered Species Recovery Program	\$0.054		\$0.054		\$0.054		\$0.054	
Endangered Species Candidate Conservation	\$0.003		\$0.003		\$0.003		\$0.003	
Environmental Contaminants Program	\$0.001		\$0.001		\$0.001		\$0.001	
Total		\$4.860		\$4.860		\$4.860		\$5.960

Bureau of Reclamation Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$2.000		\$1.800		\$1.700		\$1.700
CALFED Program Management, Oversight, and Coordination		\$2.000		\$1.800		\$1.700		\$1.700
California Bay-Delta Restoration, P.L.108-361	\$2.000		\$1.800		\$1.700		\$1.700	
Smarter Water Supply & Use		\$17.687		\$11.045		\$9.850		\$7.950
Water Conservation Projects		\$7.500		\$3.690		\$2.000		\$3.300
California Bay-Delta Restoration, P.L.108-361	\$5.000		\$3.690		\$2.000		\$3.300	
W&RR	\$2.500							
San Jose Area Water Reclamation and Reuse Program		\$0.244		\$0.200		\$0.000		\$0.000
W&RR, Title XVI, Mid-Pacific Region	\$0.244		\$0.200		\$0.000		\$0.000	
San Diego Area Reclamation Program		\$2.455		\$2.179		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$2.455		\$2.179		\$0.000		\$0.000	
Calleguas Municipal Water District Recycling Project		\$0.000		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.000		\$0.000		\$0.000		\$0.000	
Long Beach Desalination Research and Development Project		\$0.494		\$0.190		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.190		\$0.000		\$0.000	
Long Beach Area Recycling Project		\$0.494		\$0.474		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.474		\$0.000		\$0.000	
Los Vaqueros Expansion Feasibility Study		\$1.294		\$0.284		\$1.250		\$0.100
California Bay-Delta Restoration, P.L.108-361	\$1.294		\$0.284		\$1.250		\$0.100	
Upper San Joaquin River Basin Storage Investigation		\$1.528		\$1.895		\$1.250		\$1.450
California Bay-Delta Restoration, P.L.108-361	\$1.528		\$1.895		\$1.250		\$1.450	
Sites Reservoir		\$1.528		\$0.569		\$0.500		\$0.100
California Bay-Delta Restoration, P.L.108-361	\$1.528		\$0.569		\$0.500		\$0.100	
Shasta Enlargement		\$1.750		\$1.422		\$4.750		\$1.500
California Bay-Delta Restoration, P.L.108-361	\$1.750		\$1.422		\$4.750		\$1.500	
San Luis Lowpoint Feasibility Study		\$0.400		\$0.142		\$0.100		\$1.500
California Bay-Delta Restoration, P.L.108-361	\$0.400		\$0.142		\$0.100		\$1.500	
Address Degraded Bay-Delta Ecosystem¹		\$155.472		\$108.077		\$140.831		\$125.603
Suisun Marsh Protection		\$1.392		\$1.310		\$1.423		\$1.253
W&RR	\$1.392		\$1.310		\$1.423		\$1.253	
Anadromous Fish Restoration Program		\$8.187		\$5.700		\$10.065		\$11.379
RF, 3406(b)(1)	\$8.187		\$5.700		\$10.065		\$11.379	
Other CVP Impacts		\$1.500		\$1.500		\$1.500		\$1.700
RF, 3406(b)(1)other	\$1.500		\$1.500		\$1.500		\$1.700	
Anadromous Fish Screen Program		\$6.049		\$8.050		\$5.070		\$4.150
RF, 3406(b)(21)	\$6.049		\$8.050		\$5.070		\$4.150	
Water Acquisition / Conveyance		\$19.850		\$20.849		\$21.406		\$24.655
RF, 3406(b)(3), 3406(d)(2)	\$19.850		\$20.849		\$21.406		\$24.655	
Dedicated Project Yield		\$0.800		\$0.600		\$0.600		\$0.700
RF, 3406(b)(2)	\$0.800		\$0.600		\$0.600		\$0.700	
Clear Creek Restoration		\$0.905		\$0.555		\$0.800		\$1.080
W&RR	\$0.105		\$0.000		\$0.000		\$0.280	
RF, 3406(b)(12)	\$0.800		\$0.555		\$0.800		\$0.800	
Spawning Gravel/Riparian Habitat		\$1.000		\$0.903		\$1.200		\$1.690
RF, 3406(b)(13)	\$1.000		\$0.903		\$1.200		\$1.690	
Bay-Delta Conservation Plan		\$7.000		\$5.686		\$3.500		\$4.000
California Bay-Delta Restoration, P.L.108-361	\$7.000		\$5.686		\$3.500		\$4.000	
Red Bluff Diversion Dam, Fish Passage²		\$34.092		\$2.788		\$1.914		\$0.849
W&RR	\$34.092		\$2.788		\$1.914		\$0.849	
San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Study²		\$34.969		\$17.530		\$28.000		\$34.000
SJRR Settlement Act, Title X of P.L. 111-11 (Mandatory Funds)	\$24.077		\$0.000		\$0.000		\$0.000	
RF, 3406(c)	\$2.000		\$2.000		\$2.000		\$2.000	
W&RR	\$8.892		\$15.530		\$26.000		\$32.000	
Comp Assess & Monitoring Program		\$1.600		\$1.700		\$2.200		\$2.306
RF, 3406(b)(16)	\$1.600		\$1.700		\$2.200		\$2.306	
Tracy (Jones) Pumping Plant Mitigation Program		\$1.452		\$1.238		\$1.278		\$1.236
W&RR	\$1.452		\$1.238		\$1.278		\$1.236	
Yolo Bypass Implementation		\$0.000		\$0.948		\$1.000		\$2.500
California Bay-Delta Restoration, P.L.108-361	\$0.000		\$0.948		\$1.000		\$2.500	
W&RR	\$0.000		\$0.000		\$0.288		\$0.288	
Frank's Tract Feasibility Study		\$0.400		\$0.095		\$0.100		\$0.000
California Bay-Delta Restoration, P.L.108-361	\$0.400		\$0.095		\$0.100		\$0.000	
South Delta Improvement Plan Coordination		\$0.300		\$0.236		\$0.000		\$0.000
California Bay-Delta Restoration, P.L.108-361	\$0.300		\$0.236		\$0.000		\$0.000	
Interagency Ecological Program (IEP)		\$5.508		\$7.047		\$5.300		\$6.488
W&RR	\$2.408		\$1.306		\$0.000		\$1.188	
California Bay-Delta Restoration, P.L.108-361	\$3.100		\$5.741		\$5.300		\$5.300	
CALFED Science Activities (POD)		\$5.300		\$5.212		\$5.350		\$5.350
California Bay-Delta Restoration, P.L.108-361	\$5.300		\$5.212		\$5.350		\$5.350	

Bureau of Reclamation Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Federal Science Task Force Studies <i>California Bay-Delta Restoration, P.L.108-361</i>	\$5.051	\$5.051	\$5.402	\$5.402	\$5.700	\$5.700	\$5.700	\$5.700
Drainage Management Program <i>W&RR</i>	\$14.065	\$14.065	\$15.670	\$15.670	\$39.085	\$39.085	\$11.727	\$11.727
San Joaquin Basin Action Plan <i>W&RR</i>	\$0.303	\$0.503	\$0.047	\$0.103	\$0.000	\$0.000	\$0.000	\$0.000
<i>RF, 3406(d)(5)</i>	\$0.200		\$0.056		\$0.000		\$0.000	
Land Retirement <i>W&RR</i>	\$0.049	\$0.549	\$0.000	\$0.500	\$0.052	\$0.552	\$0.052	\$0.052
<i>RF, 3408(h)</i>	\$0.500		\$0.500		\$0.500		\$0.000	
San Joaquin River Salinity Management <i>California Bay-Delta Restoration, P.L.108-361</i>	\$4.250	\$4.250	\$3.791	\$3.791	\$3.800	\$3.800	\$3.800	\$3.800
Program to Meet Standards (PTMS) <i>California Bay-Delta Restoration, P.L.108-361</i>	\$0.750	\$0.750	\$0.664	\$0.664	\$0.700	\$0.700	\$0.700	\$0.700
Drought & Floodplain Management <i>W&RR</i>	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Bureau Wide Drought <i>W&RR</i>	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total		\$175.159		\$120.922		\$152.381		\$135.253

¹Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen action

²Significant projects/activities that are included under the new Bay-Delta format that were not previously included in the traditional CALFED crosscut, highlighted per formatting instructions.

U.S. Army Corps of Engineers Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.096		\$0.100		\$0.100		\$0.100
<i>CALFED Coordination</i>	\$0.096		\$0.100		\$0.100		\$0.100	
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$4.382		\$15.419		\$23.723		\$10.930
<i>Hamilton City, CA</i>	\$0.000		\$7.500		\$15.000		\$3.800	
<i>San Pablo Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>	\$0.478		\$0.216		\$0.000		\$0.000	
<i>Sacramento Deep Water Ship Channel, CA</i>	\$3.430		\$0.000		\$0.000		\$0.000	
<i>Sacramento River (30 Foot), CA</i>	\$0.000		\$1.443		\$1.500		\$1.300	
<i>San Francisco Bay to Stockton, CA</i>					\$0.700		\$0.000	
<i>San Joaquin River, Port of Stockton, CA</i>			\$5.525		\$5.573		\$4.952	
<i>Sacramento River and Tributaries (Debris Control), Englebright, CA</i>	\$0.407		\$0.544		\$0.600		\$0.600	
<i>Yuba River Ecosystem Restoration, CA</i>	\$0.000		\$0.100		\$0.250		\$0.200	
<i>Yuba River (Daguerre Point Dam), CA</i>	\$0.067		\$0.091		\$0.100		\$0.078	
Drought & Floodplain Management		\$40.050		\$38.278		\$62.249		\$45.035
<i>American River, Common Features, CA</i>			\$6.000		\$2.500		\$2.500	
<i>Black Butte Lake, CA</i>	\$1.560		\$1.293		\$1.596		\$1.632	
<i>Buchanan Dam - H.V. Eastman, CA</i>	\$1.039		\$1.039		\$1.145		\$1.126	
<i>Farmington Dam, CA</i>	\$0.460		\$0.450		\$0.490		\$0.558	
<i>Hidden Dam, Hensley Lake, CA</i>	\$1.425		\$1.241		\$1.270		\$1.301	
<i>Inspection of Completed Works (ICW), CA</i>	\$1.790		\$1.728		\$1.932		\$4.329	
<i>Isabella Lake, CA</i>	\$1.444		\$0.853		\$1.157		\$1.445	
<i>Isabella DSAP, CA</i>					\$28.200		\$10.500	
<i>LA County Drainage Area, CA</i>			\$4.789		\$6.171		\$5.551	
<i>Merced County Streams, CA</i>	\$0.391		\$0.350		\$0.400		\$0.394	
<i>New Hogan Lake, CA</i>	\$1.228		\$2.795		\$1.410		\$1.568	
<i>New Melones Lake, CA</i>	\$0.302		\$0.352		\$0.445		\$0.350	
<i>Pine Flat Lake, CA</i>	\$2.250		\$2.244		\$2.317		\$2.220	
<i>Sacramento River Bank Protection, CA (Construction)</i>	\$9.800		\$3.000		\$3.000		\$3.000	
<i>Sacramento River Bank Protection (GRR), CA (Investigations)</i>					\$0.500		\$0.500	
<i>Sacramento-San Joaquin Comprehensive Basins Study (Central Valley Integrated Flood Management), CA</i>	\$0.287		\$0.300		\$0.466		\$0.000	
<i>Sacramento-San Joaquin Delta Island & Levee Feasibility Study, CA</i>	\$0.971		\$1.015		\$0.447		\$0.000	
<i>San Joaquin River Basin, Lower San Joaquin River, CA</i>					\$0.751		\$0.000	
<i>Santa Ana River Basin, CA</i>			\$3.701		\$3.611		\$3.680	
<i>Scheduled Reservoir Operations, CA</i>	\$1.399		\$1.399		\$1.135		\$1.538	
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>	\$12.600		\$3.000		\$0.000		\$0.000	
<i>Success Lake, CA</i>	\$1.635		\$1.479		\$1.727		\$1.518	
<i>Terminus Dam (Lake Kaweah), CA</i>	\$1.469		\$1.250		\$1.579		\$1.325	
Total		\$44.528		\$53.797		\$86.072		\$56.065

Additional agency notes: Only a portion of some projects (O&M) are applicable to the efforts in the Bay Delta IFAP, which is explained in the project descriptions.

Natural Resources Conservation Service Bay-Delta Totals
Fiscal Years 2012 through 2015
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014		FY 2015	
	sub	total	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.592		\$27.503		\$22.350		\$33.875
<i>Environmental Quality Incentive Program (EQIP)</i>	\$22.078		\$13.989		\$17.350		\$33.875	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$2.299		\$2.299		\$0.000		\$0.000	
<i>Agricultural Water Enhancement Program (AWEP)</i>	\$11.215		\$11.215		\$5.000		\$0.000	
Habitat Restoration		\$20.483		\$17.406		\$25.650		\$22.200
<i>Wetland Reserve Program (WRP)</i>	\$19.626		\$15.520		\$25.000		\$18.000	
<i>Wildlife Habitat Incentive Program (WHIP)</i>	\$0.280		\$0.280		\$0.000		\$0.000	
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.392		\$1.421		\$0.650		\$4.200	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$0.185		\$0.185		\$0.000		\$0.000	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000		\$0.000
<i>Floodplain Easement Program (FPE)</i>					\$5.00			
<i>Environmental Quality Incentive Program (EQIP)</i>					\$25.00			
Total		\$56.075		\$44.909		\$48.000		\$56.075