

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### Federal Funds

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Treasury payment to Military Retirement Fund .....	72,885	75,562	78,142
0900 Total new obligations (object class 13.0) .....	72,885	75,562	78,142
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	72,885	75,562	78,142
1260 Appropriations, mandatory (total) .....	72,885	75,562	78,142
1930 Total budgetary resources available .....	72,885	75,562	78,142
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	72,885	75,562	78,142
3020 Outlays (gross) .....	-72,885	-75,562	-78,142
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	72,885	75,562	78,142
Outlays, gross:			
4100 Outlays from new mandatory authority .....	72,885	75,562	78,142
4180 Budget authority, net (total) .....	72,885	75,562	78,142
4190 Outlays, net (total) .....	72,885	75,562	78,142

The 2016 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

#### Trust Funds

#### MILITARY RETIREMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	416,192	473,543	531,001
<b>Receipts:</b>			
0240 Employing Agency Contributions, Military Retirement Fund .....	20,532	19,943	19,559
0241 Earnings on Investments, Military Retirement Fund .....	13,048	12,200	13,283
0242 Federal Contributions, Military Retirement Fund .....	72,885	75,562	78,142
0243 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,337	6,197	7,572
0299 Total receipts and collections .....	112,802	113,902	118,556
0400 Total: Balances and collections .....	528,994	587,445	649,557
<b>Appropriations:</b>			
0500 Military Retirement Fund .....	-112,802	-113,903	-118,248
0501 Military Retirement Fund .....	57,351	57,459	60,459
0599 Total appropriations .....	-55,451	-56,444	-57,789
0799 Balance, end of year .....	473,543	531,001	591,768

#### Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Nondisability .....	48,081	48,837	49,986
0002 Temporary disability .....	158	158	158
0003 Permanent disability .....	2,266	2,266	2,264
0004 Fleet reserve .....	1,818	1,847	1,890
0005 Survivors' benefits .....	3,128	3,336	3,491
0900 Total new obligations (object class 42.0) .....	55,451	56,444	57,789
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	112,802	113,903	118,248
1234 Appropriations precluded from obligation .....	-57,351	-57,459	-60,459
1260 Appropriations, mandatory (total) .....	55,451	56,444	57,789
1930 Total budgetary resources available .....	55,451	56,444	57,789
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,444	4,541	4,744
3010 Obligations incurred, unexpired accounts .....	55,451	56,444	57,789
3020 Outlays (gross) .....	-55,354	-56,241	-61,951
3050 Unpaid obligations, end of year .....	4,541	4,744	582
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4,444	4,541	4,744
3200 Obligated balance, end of year .....	4,541	4,744	582
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	55,451	56,444	57,789
Outlays, gross:			
4100 Outlays from new mandatory authority .....	50,911	51,700	57,207
4101 Outlays from mandatory balances .....	4,443	4,541	4,744
4110 Outlays, gross (total) .....	55,354	56,241	61,951
4180 Budget authority, net (total) .....	55,451	56,444	57,789
4190 Outlays, net (total) .....	55,354	56,241	61,951
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	421,327	483,111	535,744
5001 Total investments, EOY: Federal securities: Par value .....	483,111	535,744	592,040

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

#### Status of Funds (in millions of dollars)

Identification code 097-8097-0-7-602	2014 actual	2015 est.	2016 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	420,635	478,082	535,743
0199 Total balance, start of year .....	420,635	478,082	535,743
<b>Cash income during the year:</b>			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing Agency Contributions, Military Retirement Fund .....	20,532	19,943	19,559
1240 Earnings on Investments, Military Retirement Fund .....	13,048	12,200	13,283
1240 Federal Contributions, Military Retirement Fund .....	72,885	75,562	78,142

MILITARY RETIREMENT FUND—Continued  
Status of Funds—Continued

Identification code 097-8097-0-7-602	2014 actual	2015 est.	2016 est.
1240 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	6,337	6,197	7,572
1299 Income under present law .....	112,802	113,902	118,556
3299 Total cash income .....	112,802	113,902	118,556
Cash outgo during year:			
Current law:			
4500 Military Retirement Fund .....	-55,354	-56,241	-61,951
4599 Outgo under current law (-) .....	-55,354	-56,241	-61,951
6599 Total cash outgo (-) .....	-55,354	-56,241	-61,951
Manual Adjustments:			
7691 Rounding adjustment .....	-1		
7699 Total adjustments .....	-1		
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	-5,029	-1	308
8701 Military Retirement Fund .....	483,111	535,744	592,040
8799 Total balance, end of year .....	478,082	535,743	592,348

RETIREE HEALTH CARE  
Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097-0850-0-1-054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Uniformed Retiree Health Care Fund .....	4,250	4,005	3,789
0900 Total new obligations (object class 13.0) .....	4,250	4,005	3,789
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	4,250	4,005	3,789
1260 Appropriations, mandatory (total) .....	4,250	4,005	3,789
1900 Budget authority (total) .....	4,250	4,005	3,789
1930 Total budgetary resources available .....	4,250	4,005	3,789
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	4,250	4,005	3,789
3020 Outlays (gross) .....	-4,250	-4,005	-3,789
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4,250	4,005	3,789
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4,250	4,005	3,789
4180 Budget authority, net (total) .....	4,250	4,005	3,789
4190 Outlays, net (total) .....	4,250	4,005	3,789

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097-0850-2-1-054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Uniformed Retiree Health Care Fund .....			-805
0002 Payment to the Uniformed Retiree Health Care Fund .....			-319
0900 Total new obligations .....			-1,124

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			-805
1200 Appropriation .....			-319
1260 Appropriations, mandatory (total) .....			-1,124
1900 Budget authority (total) .....			-1,124
1930 Total budgetary resources available .....			-1,124

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			-1,124
3020 Outlays (gross) .....			1,124

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....			-1,124
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1,124
4180 Budget authority, net (total) .....			-1,124
4190 Outlays, net (total) .....			-1,124

Object Classification (in millions of dollars)

Identification code 097-0850-2-1-054	2014 actual	2015 est.	2016 est.
Direct obligations:			
13.0 Benefits for former personnel .....			-805
13.0 Benefits for former personnel .....			-319
99.9 Total new obligations .....			-1,124

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5472-0-2-551	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	187,582	197,922	207,151
Receipts:			
0240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	215	206	199
0241 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-9
0242 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-2
0243 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	7,733	7,613	8,575
0244 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....			-27
0245 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....			-10
0246 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	4,250	4,005	3,789
0247 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-805
0248 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-319
0249 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	7,436	7,023	6,631
0250 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-306
0251 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			-81
0299 Total receipts and collections .....	19,634	18,847	17,635
0400 Total: Balances and collections .....	207,216	216,769	224,786
Appropriations:			
0500 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-19,633	-18,848	-19,192
0501 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	10,339	9,230	9,135
0502 Department of Defense Medicare-Eligible Retiree Health Care Fund .....			1,552
0503 Department of Defense Medicare-Eligible Retiree Health Care Fund .....			-1,478
0599 Total appropriations .....	-9,294	-9,618	-9,983
0799 Balance, end of year .....	197,922	207,151	214,803

**Program and Financing** (in millions of dollars)

Identification code 097-5472-0-2-551	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 DoD Medicare-eligible retiree health care payments .....	9,294	9,618	10,057
0900 Total new obligations (object class 13.0) .....	9,294	9,618	10,057
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	19,633	18,848	19,192
1234 Appropriations precluded from obligation .....	-10,339	-9,230	-9,135
1260 Appropriations, mandatory (total) .....	9,294	9,618	10,057
1900 Budget authority (total) .....	9,294	9,618	10,057
1930 Total budgetary resources available .....	9,294	9,618	10,057
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	902	941	.....
3010 Obligations incurred, unexpired accounts .....	9,294	9,618	10,057
3020 Outlays (gross) .....	-9,255	-10,559	-10,057
3050 Unpaid obligations, end of year .....	941	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	902	941	.....
3200 Obligated balance, end of year .....	941	.....	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9,294	9,618	10,057
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8,353	9,618	10,057
4101 Outlays from mandatory balances .....	902	941	.....
4110 Outlays, gross (total) .....	9,255	10,559	10,057
4180 Budget authority, net (total) .....	9,294	9,618	10,057
4190 Outlays, net (total) .....	9,255	10,559	10,057
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	188,664	200,372	208,791
5001 Total investments, EOY: Federal securities: Par value .....	200,372	208,791	218,401

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

The Budget includes a proposal to implement a modest annual enrollment fee for TRICARE-for-Life coverage for retirees and their family members age 65 and older (with full grandfathering of those Medicare-eligible retirees who are already receiving TRICARE benefits at the time of enactment). Also included is a proposal for increases to pharmacy prescription co-payments for active duty families and all retirees to incentivize usage of mail order and generic drugs. In addition to discretionary savings in the Defense Health Program, the proposals reduce future accrual costs, resulting in reduced discretionary contributions to the Medicare Eligible Retiree Health Care Fund by the Services, Coast Guard, Public Health Service, National Oceanic and Atmospheric Administration and the Department of the Treasury.

**Status of Funds** (in millions of dollars)

Identification code 097-5472-0-2-551	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	188,484	198,863	207,151
0199 Total balance, start of year .....	188,484	198,863	207,151
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	215	206	199
1240 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	7,733	7,613	8,575

1240 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	4,250	4,005	3,789
1240 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	7,436	7,023	6,631
1299 Income under present law .....	19,634	18,847	19,194
Proposed legislation:			
Offsetting receipts (intragovernmental):			
2240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-9
2240 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-2
2240 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-27
2240 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-10
2240 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-805
2240 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-319
2240 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-306
2240 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-81
2299 Income under proposed legislation .....	.....	.....	-1,559
3299 Total cash income .....	19,634	18,847	17,635
Cash outgo during year:			
Current law:			
4500 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	-9,255	-10,559	-10,057
4599 Outgo under current law (-) .....	-9,255	-10,559	-10,057
Proposed legislation:			
5500 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	.....	.....	74
5599 Outgo under proposed legislation (-) .....	.....	.....	74
6599 Total cash outgo (-) .....	-9,255	-10,559	-9,983
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	-1,509	-1,640	-2,119
8701 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	.....	.....	-1,479
8701 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	200,372	208,791	218,401
8799 Total balance, end of year .....	198,863	207,151	214,803

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 097-5472-4-2-551	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 DoD Medicare-eligible retiree health care payments .....	.....	.....	-71
0002 DoD Medicare-eligible retiree health care payments .....	.....	.....	-3
0900 Total new obligations .....	.....	.....	-74
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	.....	-1,552
1234 Appropriations precluded from obligation .....	.....	.....	1,478
1260 Appropriations, mandatory (total) .....	.....	.....	-74
1900 Budget authority (total) .....	.....	.....	-74
1930 Total budgetary resources available .....	.....	.....	-74
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	.....	.....	-74
3020 Outlays (gross) .....	.....	.....	74
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	-74
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	-74
4180 Budget authority, net (total) .....	.....	.....	-74
4190 Outlays, net (total) .....	.....	.....	-74

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE  
FUND—Continued  
Program and Financing—Continued

Identification code 097-5472-4-2-551	2014 actual	2015 est.	2016 est.
<b>Memorandum (non-add) entries:</b>			
5001 Total investments, EOY: Federal securities: Par value .....			-1,479

Object Classification (in millions of dollars)

Identification code 097-5472-4-2-551	2014 actual	2015 est.	2016 est.
Direct obligations:			
13.0 Benefits for former personnel .....			-71
13.0 Benefits for former personnel .....			-3
99.9 Total new obligations .....			-74

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8098-0-7-702	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	1,773	1,563	1,429
Receipts:			
0240 Employing Agency Contributions, Education Benefits Fund .....	64	86	105
0241 Interest on Investments, Education Benefits Fund .....	85	72	69
0299 Total receipts and collections .....	149	158	174
0400 Total: Balances and collections .....	1,922	1,721	1,603
Appropriations:			
0500 Education Benefits Fund .....	-149	-158	-174
0501 Education Benefits Fund .....	-210	-134	-91
0599 Total appropriations .....	-359	-292	-265
0799 Balance, end of year .....	1,563	1,429	1,338

Program and Financing (in millions of dollars)

Identification code 097-8098-0-7-702	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Active duty program .....	131	120	109
0002 Selected Reserve program .....	228	172	156
0900 Total new obligations (object class 13.0) .....	359	292	265
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	149	158	174
1203 Appropriation (previously unavailable) .....	210	134	91
1260 Appropriations, mandatory (total) .....	359	292	265
1930 Total budgetary resources available .....	359	292	265
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	359	292	265
3020 Outlays (gross) .....	-359	-292	-265
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	359	292	265
Outlays, gross:			
4100 Outlays from new mandatory authority .....	359	292	265
4180 Budget authority, net (total) .....	359	292	265
4190 Outlays, net (total) .....	359	292	265
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,779	1,569	1,435
5001 Total investments, EOY: Federal securities: Par value .....	1,569	1,435	1,343

The 1985 Department of Defense Authorization Act, Public Law 98-525, as amended by Public Laws 100-48 and 108-375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111-377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8098-0-7-702	2014 actual	2015 est.	2016 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	1,773	1,563	1,429
0199 Total balance, start of year .....	1,773	1,563	1,429
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing Agency Contributions, Education Benefits Fund .....	64	86	105
1240 Interest on Investments, Education Benefits Fund .....	85	72	69
1299 Income under present law .....	149	158	174
3299 Total cash income .....	149	158	174
Cash outgo during year:			
Current law:			
4500 Education Benefits Fund .....	-359	-292	-265
4599 Outgo under current law (-) .....	-359	-292	-265
6599 Total cash outgo (-) .....	-359	-292	-265
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	-6	-6	-5
8701 Education Benefits Fund .....	1,569	1,435	1,343
8799 Total balance, end of year .....	1,563	1,429	1,338

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$74,100,000]** \$75,100,000, to remain available until expended. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Administration and U.S. memorials .....	14	20	17
0002 Overseas memorials and cemeteries .....	58	54	60
0900 Total new obligations .....	72	74	77
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	36	48
1011 Unobligated balance transfer from other acct [074-0101] ....	3	10	7
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	41	46	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	63	74	75

1121	Appropriations transferred from other acct [074-0101] ....	4	2	2
1160	Appropriation, discretionary (total) .....	67	76	77
1930	Total budgetary resources available .....	108	122	132
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	36	48	55
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	31	29	45
3010	Obligations incurred, unexpired accounts .....	72	74	77
3020	Outlays (gross) .....	-71	-58	-66
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	29	45	56
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	31	29	45
3200	Obligated balance, end of year .....	29	45	56
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	67	76	77
Outlays, gross:				
4010	Outlays from new discretionary authority .....	53	46	46
4011	Outlays from discretionary balances .....	18	12	20
4020	Outlays, gross (total) .....	71	58	66
4180	Budget authority, net (total) .....	67	76	77
4190	Outlays, net (total) .....	71	58	66

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 409 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

**Object Classification** (in millions of dollars)

Identification code 074-0100-0-1-705	2014 actual	2015 est.	2016 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	20	23	23
11.3	Other than full-time permanent .....	1		
11.5	Other personnel compensation .....	1		
11.9	Total personnel compensation .....	22	23	23
12.1	Civilian personnel benefits .....	11	11	12
13.0	Benefits for former personnel .....	1		
21.0	Travel and transportation of persons .....	1	1	1
22.0	Transportation of things .....		1	1
23.1	Rental payments to GSA .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.1	Advisory and assistance services .....	3	2	2
25.3	Other goods and services from Federal sources .....	9	7	7
25.4	Operation and maintenance of facilities .....	9	10	12
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	2	2	2
32.0	Land and structures .....	6	9	9
99.9	Total new obligations .....	72	74	77

**Employment Summary**

Identification code 074-0100-0-1-705	2014 actual	2015 est.	2016 est.	
1001	Direct civilian full-time equivalent employment .....	395	409	409

**FOREIGN CURRENCY FLUCTUATIONS ACCOUNT**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 074-0101-0-1-705	2014 actual	2015 est.	2016 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	20	17	7
1010	Unobligated balance transfer to other accts [074-0100] .....	-3	-10	-7
1050	Unobligated balance (total) .....	17	7	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	4	2	2
1120	Appropriations transferred to other accts [074-0100] .....	-4	-2	-2
1930	Total budgetary resources available .....	17	7	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	17	7	

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission estimates \$2.0 million will be required in 2016 to address exchange rate imbalances. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

**Trust Funds**

CONTRIBUTIONS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 074-8569-0-7-705	2014 actual	2015 est.	2016 est.	
0100	Balance, start of year .....			1
Receipts:				
0220	Contributions, American Battle Monuments Commission .....	1	1	1
0240	Earnings on Investments, American Battle Monuments Commission .....		1	1
0299	Total receipts and collections .....	1	2	2
0400	Total: Balances and collections .....	1	2	3
Appropriations:				
0500	Contributions .....	-1	-1	-1
0799	Balance, end of year .....		1	2

**Program and Financing** (in millions of dollars)

Identification code 074-8569-0-7-705	2014 actual	2015 est.	2016 est.	
<b>Obligations by program activity:</b>				
0004	World War II Memorial .....	2	2	2
0900	Total new obligations (object class 25.4) .....	2	2	2
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	7	6	5
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	1	1	1
1260	Appropriations, mandatory (total) .....	1	1	1
1930	Total budgetary resources available .....	8	7	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	6	5	4

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	2	4
3010	Obligations incurred, unexpired accounts .....	2	2	2
3020	Outlays (gross) .....	-1		
3050	Unpaid obligations, end of year .....	2	4	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	2	4
3200	Obligated balance, end of year .....	2	4	6

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1		

CONTRIBUTIONS—Continued  
Program and Financing—Continued

Identification code 074-8569-0-7-705	2014 actual	2015 est.	2016 est.
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1		

*Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$63,400,000]** \$64,300,000, of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-602	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	35	21	11
Receipts:			
0200 Deductions, Armed Forces Retirement Home .....	7	7	7
0201 Fines and Forfeitures, Armed Forces Retirement Home .....	28	29	29
0220 Other Receipts, Armed Forces Retirement Home .....	14	14	15
0221 Gifts, Armed Forces Retirement Home .....	1	1	
0222 Property Sales/Leases, Armed Forces Retirement Home .....			1
0240 Interest from Investments, Armed Forces Retirement Home .....	2	2	1
0299 Total receipts and collections .....	52	53	53
0400 Total: Balances and collections .....	87	74	64
Appropriations:			
0500 Armed Forces Retirement Home .....	-66	-63	-64
0799 Balance, end of year .....	21	11	

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-602	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	58	62	63
0002 Construction .....	1	1	1
0900 Total new obligations .....	59	63	64
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	28	29
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1050 Unobligated balance (total) .....	21	29	30
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	66	63	64
1160 Appropriation, discretionary (total) .....	66	63	64
1930 Total budgetary resources available .....	87	92	94
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	29	30

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	16	8	7
3010	Obligations incurred, unexpired accounts .....	59	63	64
3020	Outlays (gross) .....	-63	-63	-56
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3050	Unpaid obligations, end of year .....	8	7	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	16	8	7
3200	Obligated balance, end of year .....	8	7	14

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	66	63	64
Outlays, gross:				
4010	Outlays from new discretionary authority .....	51	47	48
4011	Outlays from discretionary balances .....	12	16	8
4020	Outlays, gross (total) .....	63	63	56
4180	Budget authority, net (total) .....	66	63	64
4190	Outlays, net (total) .....	63	63	56

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value .....	65	56	36
5001	Total investments, EOY: Federal securities: Par value .....	56	36	25

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Gulfport and the AFRH-Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2014 actual	2015 est.	2016 est.
Domiciliary care .....	866	909	919
Hospital care .....	149	157	177
Totals .....	1,015	1,066	1,096

In 2014, AFRH was awarded accreditation from The Joint Commission for Ambulatory and Nursing Care to supplement the current Commission Accreditation of Rehabilitation Facilities (CARF) recognition. The closing of the Power Plant in 2014 resulted in major cost savings for AFRH. AFRH is working towards the lease of 77+ acres of underutilized land and buildings at the AFRH-Washington campus in order to secure additional revenues to strengthen the solvency of the Trust Fund. AFRH will continue to align costs to realize efficiencies while maintaining acceptable services to our residents in 2016.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-602	2014 actual	2015 est.	2016 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	15	20	21
11.3	Other than full-time permanent .....	1		
11.5	Other personnel compensation .....	2		
11.9	Total personnel compensation .....	18	20	21
12.1	Civilian personnel benefits .....	6	6	6
13.0	Benefits for former personnel .....		1	1
23.3	Communications, utilities, and miscellaneous charges .....	3	3	3
25.1	Advisory and assistance services .....	2	2	2
25.2	Other services from non-Federal sources .....	3	3	3
25.3	Other goods and services from Federal sources .....	5	5	5
25.4	Operation and maintenance of facilities .....	6	6	6
25.6	Medical care .....	2	2	2
25.7	Operation and maintenance of equipment .....	3	3	3
25.8	Subsistence and support of persons .....	5	7	7
26.0	Supplies and materials .....	5	4	4
32.0	Land and structures .....	1	1	1
99.9	Total new obligations .....	59	63	64

## Employment Summary

Identification code 084-8522-0-7-602	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	275	336	336

## CEMETERIAL EXPENSES

## Federal Funds

## CEMETERIAL EXPENSES, ARMY

## SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$1,000 for official reception and representation expenses, **[\$65,800,000]** \$70,800,000, of which not to exceed **[\$3,000,000]** \$5,000,000 shall remain available until September 30, **[2016]** 2017. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (*Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0008 Army National Cemeteries .....	77	73	71
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	11	4
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	22	11	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	66	71
1160 Appropriation, discretionary (total) .....	66	66	71
1900 Budget authority (total) .....	66	66	71
1930 Total budgetary resources available .....	88	77	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	41	64	6
3010 Obligations incurred, unexpired accounts .....	77	73	71
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-48	-131	-71
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	64	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	41	64	6
3200 Obligated balance, end of year .....	64	6	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	66	66	71
Outlays, gross:			
4010 Outlays from new discretionary authority .....	27	66	71
4011 Outlays from discretionary balances .....	21	65	
4020 Outlays, gross (total) .....	48	131	71
4180 Budget authority, net (total) .....	66	66	71
4190 Outlays, net (total) .....	48	131	71

*Operation and maintenance.*—Funding supports day-to-day operations of Arlington National Cemetery, including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

*Construction.*—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

The work contemplated includes converting the Millennium land to burial sites and planning and design for future expansion efforts. The Army is addressing the Navy Annex project and plans to request those resources in future budget submissions.

*Administration.*—Arlington National Cemetery discontinued use of this subdivision in 2012.

*Sustainment, Restoration and Modernization (SRM).*—Funding supports ANC's infrastructure to include the renovation, sustainment and maintenance of ANC facilities, infrastructure and roadways. Created in 2013 to account for SRM backlog.

*ANC Major Construction.*—Funding supports ANC's expansion efforts in construction of facilities and land improvements for expanded burial capacity. Specifically, funding supports the current efforts of Millennium and the Southern expansion project. No new funds are requested in this account for 2016.

## Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	10	11	14
11.3 Other than full-time permanent .....		5	1
11.9 Total personnel compensation .....	10	16	15
12.1 Civilian personnel benefits .....	3		4
23.2 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	28	23	21
25.4 Operation and maintenance of facilities .....	1	29	
26.0 Supplies and materials .....	2	1	2
31.0 Equipment .....	3		
32.0 Land and structures .....	29	3	28
99.9 Total new obligations .....	77	73	71

## Employment Summary

Identification code 021-1805-0-1-705	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	140	201	201

## CONSTRUCTION

## Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Major Construction .....	1	17	
0900 Total new obligations (object class 32.0) .....	1	17	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	18	17	
1930 Total budgetary resources available .....	18	17	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	82	74	21
3010 Obligations incurred, unexpired accounts .....	1	17	
3020 Outlays (gross) .....	-9	-70	
3050 Unpaid obligations, end of year .....	74	21	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	82	74	21
3200 Obligated balance, end of year .....	74	21	21

CONSTRUCTION—Continued  
Program and Financing—Continued

Identification code 021-1809-0-1-705	2014 actual	2015 est.	2016 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	9	70	.....
4190 Outlays, net (total) .....	9	70	.....

ADMINISTRATIVE PROVISIONS

SEC. 301. Funds appropriated in this Act under the heading "Department of Defense—Civil, Cemeterial Expenses, Army", may be provided to Arlington County, Virginia, for the relocation of the federally owned water main at Arlington National Cemetery, making additional land available for ground burials.

SEC. 302. Amounts deposited during the current fiscal year to the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2015.)

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5095-0-2-303	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0220 Sales of Hunting and Fishing Permits, Military Reservations .....	2	3	3
0400 Total: Balances and collections .....	2	3	3
Appropriations:			
0500 Wildlife Conservation .....	-2	-3	-3
0799 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 097-5095-0-2-303	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Conservation of game .....	3	3	3
0900 Total new obligations (object class 26.0) .....	3	3	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	3	3
1260 Appropriations, mandatory (total) .....	2	3	3
1900 Budget authority (total) .....	2	3	3
1930 Total budgetary resources available .....	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	7	3
3010 Obligations incurred, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-2	-7	-6
3050 Unpaid obligations, end of year .....	7	3	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	7	3
3200 Obligated balance, end of year .....	7	3	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	3	3

Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	3	
4101 Outlays from mandatory balances .....	2	4	3
4110 Outlays, gross (total) .....	2	7	6
4180 Budget authority, net (total) .....	2	3	3
4190 Outlays, net (total) .....	2	7	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$22,500,000]** \$22,900,000: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (Financial Services and General Government Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Selective Service System .....	23	23	23
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23	23	23
1160 Appropriation, discretionary (total) .....	23	23	23
1930 Total budgetary resources available .....	23	23	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	4	5
3010 Obligations incurred, unexpired accounts .....	23	23	23
3020 Outlays (gross) .....	-23	-22	-22
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	4	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	4	5
3200 Obligated balance, end of year .....	4	5	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	23	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	18	18
4011 Outlays from discretionary balances .....	4	4	4
4020 Outlays, gross (total) .....	23	22	22
4180 Budget authority, net (total) .....	23	23	23
4190 Outlays, net (total) .....	23	22	22

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the

Department of Defense. All Reserve Force Officers participating in the Selective Service System program will remain at 175 in 2015 and 2016 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the Internet.

**Object Classification** (in millions of dollars)

Identification code 090-0400-0-1-054	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	11	11	11
11.8 Special personal services payments .....	2	2	2
11.9 Total personnel compensation .....	13	13	13
12.1 Civilian personnel benefits .....	3	3	3
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services from non-Federal sources .....	4	4	4
99.9 Total new obligations .....	23	23	23

**Employment Summary**

Identification code 090-0400-0-1-054	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	119	119	119

