TABLE 29-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2017 BUDGET

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and outlays.

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Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch														
Senate														
Federal Funds														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	23	27	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	172	179	186	190	194	197	201	205	209	214	218	222
Outlays, discretionary		O	164	179	186	190	194	197	201	205	209	214	218	222
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	5	5	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	5	5	6	6	6	6	6	7	7	7	7	7
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	136	139	141	144	147	150	153	156	159	163
Outlays, discretionary		O	121	133	136	139	141	144	147	150	153	156	159	163
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	22	21	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary		O	26	21	21	21	22	22	23	23	24	24	25	25
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	390	390	446	455	464	473	483	492	502	512	523	533
Outlays, discretionary		O	382	390	446	455	464	473	483	492	502	512	523	533
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	6	9	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	6	8	10	10	10	11	11	11	11	11	12	12
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	130	130	129	132	134	137	140	142	145	148	151	154
Outlays, discretionary		O	122	130	129	132	134	137	140	142	145	148	151	154
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	---	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	3	6	7	7	7	7	7	7	7	7	7	7
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Spending authority from offsetting collections, mandatory	801	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	884	899	966	985	1,003	1,022	1,043	1,062	1,083	1,104	1,127	1,148
		O	854	901	967	986	1,004	1,023	1,044	1,063	1,084	1,105	1,128	1,149
House of Representatives														
Federal Funds														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	102	101	101	103	105	107	109	111	113	115	117	119
Outlays, mandatory		O	100	110	101	103	105	107	109	111	113	115	117	119
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	26	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	26	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,181	1,181	1,187	1,211	1,235	1,260	1,285	1,311	1,337	1,363	1,391	1,419
Outlays, discretionary		O	1,126	1,206	1,202	1,226	1,247	1,271	1,284	1,311	1,336	1,363	1,390	1,419
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	---	9	1	1	1	1	1	7	1	1	1	1
Outlays, mandatory		O	7	15	2	2	2	2	2	14	2	2	2	2
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above		BA	1,283	1,291	1,289	1,315	1,341	1,368	1,395	1,429	1,451	1,479	1,509	1,539

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
		O	1,231	1,357	1,305	1,331	1,354	1,380	1,395	1,436	1,451	1,480	1,509	1,540
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	10	10	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	10	10	12	12	12	12	13	13	14	14	14	14
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	5	4	4	4	4	4	4	5	5	5	5
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	18	19	21	21	21	22	22	22	25	25	25	25
		O	18	20	21	21	21	21	22	22	25	25	25	25
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	17	19	21	21	21	22	22	22	25	25	25	25
		O	17	20	21	21	21	21	22	22	25	25	25	25
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	289	309	333	340	346	353	360	368	375	383	390	398
Outlays, discretionary		O	289	302	332	339	346	352	360	367	375	382	390	397
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	58	66	76	78	79	81	82	84	86	87	89	91
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	55	90	87	78	80	82	82	85	86	88	91	92

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
General Expenses (gross)		BA	61	69	79	81	82	84	85	87	89	90	93	95
		O	55	90	87	78	80	82	82	85	86	88	91	92
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total General Expenses		BA	58	66	76	79	80	82	83	85	87	88	91	93
		O	53	88	85	76	78	80	80	83	84	86	89	90
Summary - Capitol Police														
Federal Funds:														
Appropriation accounts included above		BA	347	375	409	419	426	435	443	453	462	471	481	491
		O	342	390	417	415	424	432	440	450	459	468	479	487
Office of Compliance														
Federal Funds														
Salaries and Expenses (001-12-1600):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Congressional Budget Office														
Federal Funds														
Salaries and Expenses (001-14-0100):														
Appropriations, discretionary	801	BA	46	47	48	49	50	51	52	53	54	55	56	57
Outlays, discretionary		O	46	45	47	49	50	51	52	53	54	55	55	57
Architect of the Capitol														
Federal Funds														
Capitol Construction and Operations (001-15-0100):														
Appropriations, discretionary	801	BA	91	92	104	106	108	110	113	115	117	119	122	124
Outlays, discretionary		O	96	87	107	110	114	117	113	115	117	119	122	124
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations		BA	91	92	104	106	108	110	113	115	117	119	122	124

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
		O	92	87	107	110	114	117	113	115	117	119	122	124
Capitol Building (001-15-0105):														
Appropriations, discretionary	801	BA	55	47	44	45	46	47	48	49	50	51	52	53
Outlays, discretionary		O	66	57	58	48	48	49	50	52	51	52	51	52
Capitol Grounds (001-15-0108):														
Appropriations, discretionary	801	BA	12	12	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	12	13	13	13	14	14	14	14	14	14	14	15
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	94	84	88	90	92	93	95	97	99	101	103	105
Outlays, discretionary		O	75	85	87	90	91	93	94	96	98	101	102	104
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	94	84	88	90	92	93	95	97	99	101	103	105
		O	74	85	87	90	91	93	94	96	98	101	102	104
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	89	175	190	194	198	202	206	210	214	218	223	227
Outlays, discretionary		O	98	129	175	180	194	199	202	207	211	215	219	223
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	89	175	190	194	198	202	206	210	214	218	223	227
		O	97	129	175	180	194	199	202	207	211	215	219	223
House Historic Buildings Revitalization Trust Fund (001-15-1833):														
Appropriations, discretionary	801	BA	70	10	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	35	44	34	15	10	11	11	11	11	11	11	12
Capitol Power Plant (001-15-0133):														
Appropriations, discretionary	801	BA	91	95	106	108	110	112	115	117	119	122	124	127
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	115	113	119	118	119	123	126	126	129	131	135	138

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Capitol Power Plant (gross)		BA	100	104	115	117	119	122	125	127	129	132	135	138
		O	115	113	119	118	119	123	126	126	129	131	135	138
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant		BA	91	95	106	108	110	113	115	117	119	122	125	127
		O	106	104	110	109	110	114	116	116	119	121	125	127
Library Buildings and Grounds (001-15-0155):														
Appropriations, discretionary	801	BA	42	41	66	67	69	70	71	73	74	76	77	79
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	47	51	58	67	69	70	72	73	75	75	77
Library Buildings and Grounds (gross)		BA	50	41	66	67	69	70	71	73	74	76	77	79
		O	33	47	51	58	67	69	70	72	73	75	75	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds		BA	42	41	66	67	69	70	71	73	74	76	77	79
		O	25	47	51	58	67	69	70	72	73	75	75	77
Capitol Police Buildings, Grounds, and Security (001-15-0171):														
Appropriations, discretionary	801	BA	19	25	38	39	40	40	41	42	43	44	45	45
Outlays, discretionary		O	22	23	28	36	39	39	41	41	42	43	44	45
Capitol Visitor Center (001-15-0161):														
Appropriations, discretionary	801	BA	21	21	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary		O	22	21	21	21	22	22	22	23	24	24	25	25
Capitol Visitor Center Revolving Fund (001-15-4296):														
Spending authority from offsetting collections, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	4	4	4	4	4	4	4	5	5	6	6
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	1	1
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	10	17	17	17	17	17	17	17	17	17	---	---
Spending authority from offsetting collections, mandatory		BA	40	11	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	34	13	17	11	11	11	11	11	11	11	11	11
Judiciary Office Building Development and Operations Fund (gross)		BA	50	28	28	28	28	28	28	28	28	28	11	11
		O	34	13	17	11	11	11	11	11	11	11	11	11
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-42	-28	-28	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Office Building Development and Operations Fund		BA	1	---	---	17	17	17	17	17	17	17	---	---
		O	-14	-15	-11	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol														
Federal Funds:														
Appropriation accounts included above		BA	585	602	680	710	726	739	754	768	783	798	799	813
		O	535	595	673	680	709	727	733	747	760	775	789	805
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
Total Federal Funds		BA	585	600	678	708	724	737	752	766	781	796	797	813
		O	535	593	671	678	707	725	731	745	758	773	787	805
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol		BA	585	599	677	707	723	736	751	765	780	795	796	812
		O	535	592	670	677	706	724	730	744	757	772	786	804
Botanic Garden														
Federal Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Botanic Garden (001-18-0200):														
Appropriations, discretionary	801	BA	16	12	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	11	15	15	15	16	16	16	17	17	17	17	18
Library of Congress														
Federal Funds														
Salaries and Expenses, Library of Congress (001-25-0101):														
Appropriations, discretionary	503	BA	413	420	473	482	492	502	512	522	533	543	554	565
Spending authority from offsetting collections, discretionary		BA	10	17	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	415	447	455	473	484	493	502	513	523	534	545	555
Salaries and Expenses, Library of Congress (gross)		BA	423	437	491	500	511	521	531	542	553	564	575	587
		O	415	447	455	473	484	493	502	513	523	534	545	555
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-4	-6	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress		BA	413	420	473	482	493	502	511	522	533	543	554	566
		O	403	430	437	455	466	474	482	493	503	513	524	534
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	21	23	28	29	29	30	30	31	32	32	33	33
Spending authority from offsetting collections, discretionary		BA	39	36	46	47	48	49	50	51	52	53	54	55
Outlays, discretionary		O	52	59	77	76	76	78	80	82	84	84	87	88
Copyright Office, Salaries and Expenses (gross)		BA	60	59	74	76	77	79	80	82	84	85	87	88
		O	52	59	77	76	76	78	80	82	84	84	87	88
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-35	-30	-40	-41	-42	-42	-43	-44	-45	-46	-47	-48
Total Copyright Office, Salaries and Expenses		BA	21	23	28	29	29	31	31	31	32	32	33	33
		O	13	23	31	29	28	30	31	31	32	31	33	33
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	107	107	114	116	119	121	123	126	128	131	134	136
Outlays, discretionary		O	108	106	112	115	117	119	121	125	127	130	132	134

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141):														
Appropriations, discretionary	503	BA	50	50	52	53	54	55	56	57	59	60	61	62
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	56	56	52	53	54	55	56	57	59	60	61
Books for the Blind and Physically Handicapped, Salaries and Expenses (gross)		BA	51	50	52	53	54	55	56	57	59	60	61	62
		O	55	56	56	52	53	54	55	56	57	59	60	61
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Books for the Blind and Physically Handicapped, Salaries and Expenses		BA	50	50	52	53	54	55	56	57	59	60	61	62
		O	54	56	56	52	53	54	55	56	57	59	60	61
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	4	5	6	6	6	7	7	7	8	8	9	9
Outlays, mandatory		O	4	5	6	6	6	7	7	7	8	8	9	9
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	3	5	5	6	6	6	6	7	7	7	7	7
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	7	9	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	7	9	10	10	10	10	10	10	10	10	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-9	-10	-10	-10	-11	-11	-11	-11	-11	-12	-12
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	77	168	169	172	176	179	183	187	190	194	198	202

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Outlays, discretionary		O	80	167	167	169	173	176	179	184	187	190	195	198
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-85	-168	-169	-172	-176	-179	-183	-187	-190	-194	-198	-202
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-6	-1	-2	-3	-3	-3	-4	-3	-3	-4	-3	-4
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	16	15	14	17	19	18	19	19	20	19	21	21
Spending authority from offsetting collections, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	16	15	16	18	18	19	19	20	19	21	21
Gift and Trust Fund Accounts (gross)		BA	23	15	14	17	19	18	19	19	20	19	21	21
		O	23	16	15	16	18	18	19	19	20	19	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts		BA	16	15	14	17	19	18	19	19	20	19	21	21
		O	16	16	15	16	18	18	19	19	20	19	21	21
Summary - Library of Congress														
Federal Funds:														
Appropriation accounts included above		BA	595	605	673	686	701	716	728	743	760	774	791	806
		O	576	618	639	654	667	680	691	708	723	736	754	766
Trust Funds:														
Appropriation accounts included above		BA	16	15	14	17	19	18	19	19	20	19	21	21
		O	16	16	15	16	18	18	19	19	20	19	21	21
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-7	-8	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	908	BA/O	-2	-4	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	7	3	2	7	10	9	10	10	11	10	12	12
		O	7	4	3	6	9	9	10	10	11	10	12	12

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	---	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	---	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress		BA	602	608	675	693	711	724	737	752	770	783	802	817
		O	583	622	642	660	676	688	700	717	733	745	765	777
Government Publishing Office														
Federal Funds														
Congressional Printing and Binding (001-30-0203):														
Appropriations, discretionary	801	BA	80	80	80	82	83	85	87	88	90	92	94	96
Outlays, discretionary		O	76	100	89	81	83	84	87	87	89	91	94	95
Office of Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	32	31	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	25	45	33	30	31	32	32	32	34	34	35	36
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	9	7	8	8	8	8	9	9	9	9	9	10
Spending authority from offsetting collections, mandatory		BA	714	731	754	773	794	814	835	856	877	898	919	940
Outlays, discretionary		O	3	15	14	14	14	14	14	14	14	14	14	9
Outlays, mandatory		O	731	720	729	783	808	828	849	870	891	911	932	954
Government Publishing Office Business Operations Revolving Fund (gross)		BA	723	738	762	781	802	822	844	865	886	907	928	950
		O	734	735	743	797	822	842	863	884	905	925	946	963
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-720	-731	-753	-775	-797	-818	-840	-862	-884	-906	-928	-950
Non-Federal sources, mandatory		BA/O	-13	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	19	5	5	9	11	13	15	17	19	21	23	25
Total Government Publishing Office Business Operations Revolving Fund		BA	9	7	8	8	8	8	9	9	9	9	9	10
		O	1	-1	-16	15	17	15	13	11	9	6	4	-2
Summary - Government Publishing Office														
Federal Funds:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Appropriation accounts included above		BA	121	118	118	121	122	125	128	130	133	135	138	142
		O	102	144	106	126	131	131	132	130	132	131	133	129
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801	BA	522	531	568	579	591	603	615	627	640	652	666	679
Spending authority from offsetting collections, discretionary		BA	30	34	32	33	33	34	35	35	36	37	37	38
Outlays, discretionary		O	550	596	598	611	623	637	650	661	675	689	703	716
Salaries and Expenses (gross)		BA	552	565	600	612	624	637	650	662	676	689	703	717
		O	550	596	598	611	623	637	650	661	675	689	703	716
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-34	-32	-33	-33	-34	-35	-35	-36	-37	-37	-38
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	522	531	568	579	591	603	615	627	640	652	666	679
		O	521	562	566	578	590	603	615	626	639	652	666	678
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	51	51	54	55	56	57	58	60	61	62	63	65
Outlays, discretionary		O	51	50	54	55	56	57	58	60	61	62	63	65
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Total United States Tax Court		BA	52	52	55	56	57	58	59	61	62	63	64	66
		O	52	50	54	56	57	58	59	61	62	63	64	66
Legislative Branch Boards and Commissions														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Federal Funds														
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	12	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	12	12	12	12	12	13	13	13	13	14	14	14
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	-1	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	8	8	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	8	8	9	9	9	9	10	10	10	10	11	11
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Medicaid and CHIP Payment and Access Commission		BA	8	8	9	9	9	10	10	10	10	10	11	11
		O	9	8	9	9	9	9	10	10	10	10	11	11
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	4	4	4	4
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	6	6	6	6	6	6	6	7	7	7	7	7
Appropriations, mandatory		BA	1	1	1	1	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	19	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	1	1	1	1	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	7	6	---	---	---	---	---	---	---
Total Legislative functions		BA	7	7	26	7	7	6	6	7	7	7	7	7
		O	7	6	12	13	12	5	5	6	6	6	6	6
Total Other Legislative Branch Boards and Commissions		BA	7	7	26	7	7	6	6	7	7	7	7	7
		O	7	6	12	13	12	5	5	6	6	6	6	6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Appropriations, discretionary	801	BA	---	---	68	69	71	72	74	75	77	78	80	81
Outlays, discretionary		O	3	---	34	68	70	72	73	75	76	77	79	80
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	6	6	6	6	6	6	6	7	7	7	7	7
Trust Funds														
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	9	7	6	6	6	6	6	7	7	7	7	7
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
Appropriation accounts included above		BA	29	29	117	99	101	102	104	107	111	112	115	116
		O	31	27	69	104	105	100	102	106	107	109	112	113
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Total Federal Funds		BA	28	28	116	98	100	102	104	107	111	112	115	116
		O	30	26	68	103	104	100	102	106	107	109	112	113
Trust Funds:														
Appropriation accounts included above		BA	6	6	6	6	6	6	6	7	7	7	7	7
		O	9	7	6	6	6	6	6	7	7	7	7	7
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	6	6	5	5	5	5	5	6	6	6	6	6
		O	9	7	5	5	5	5	5	6	6	6	6	6
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8
Total Legislative Branch Boards and Commissions		BA	27	27	114	96	98	100	102	105	109	110	113	114

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
		O	32	26	66	101	102	98	100	104	105	107	110	111
Legislative Branch Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	4,501	4,583	4,962	5,058	5,158	5,260	5,362	5,475	5,585	5,689	5,793	5,904
		O	4,322	4,728	4,883	5,018	5,131	5,225	5,304	5,422	5,517	5,620	5,735	5,837
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-1	-1	-1	-1	-1	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
Total Federal Funds		BA	4,499	4,580	4,959	5,055	5,155	5,258	5,360	5,473	5,583	5,687	5,791	5,904
		O	4,320	4,725	4,880	5,015	5,128	5,223	5,302	5,420	5,515	5,618	5,733	5,837
Trust Funds:														
Appropriation accounts included above		BA	23	22	21	24	26	25	26	27	28	27	29	29
		O	26	23	21	23	25	25	26	27	28	27	29	29
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-7	-8	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	908	BA/O	-2	-4	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	14	9	7	12	15	14	15	16	17	16	18	18
		O	17	10	7	11	14	14	15	16	17	16	18	18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Interfund transactions, mandatory	602	BA/O	---	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-8	-8	-9	-9	-9	-9	-9
Legislative Branch Summary by Type of Account														
Total appropriation accounts		BA	4,524	4,605	4,983	5,082	5,184	5,285	5,388	5,502	5,613	5,716	5,822	5,933
		O	4,348	4,751	4,904	5,041	5,156	5,250	5,330	5,449	5,545	5,647	5,764	5,866
Total offsetting receipts accounts		BA/O	-18	-23	-24	-22	-21	-21	-21	-22	-22	-22	-22	-20
Total Legislative Branch														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued														
As shown in detail above		BA	4,506	4,582	4,959	5,060	5,163	5,264	5,367	5,480	5,591	5,694	5,800	5,913
		O	4,330	4,728	4,880	5,019	5,135	5,229	5,309	5,427	5,523	5,625	5,742	5,846
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	73	76	77	79	80	82	83	85	87	88	90	92
Appropriations, mandatory		BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	73	76	77	79	80	82	83	85	87	88	90	92
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	75	79	80	82	83	85	86	88	90	91	93	95
		O	75	79	80	82	83	85	86	88	90	91	93	95
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	12	10	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	9	11	17	14	16	16	16	17	17	17	18	18
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	87	89	95	97	99	101	102	105	107	108	111	113
		O	84	90	97	96	99	101	102	105	107	108	111	113
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	29	31	30	31	31	32	32	33	34	34	35	36
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	27	30	30	31	31	32	32	32	34	34	35	36
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	4	4	4
Total Salaries and Expenses		BA	32	34	33	34	34	35	35	36	37	38	39	40
		O	30	33	33	34	34	35	35	35	37	38	39	40
United States Court of International Trade														
Federal Funds														
Salaries and Expenses (002-15-0400):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Judicial Branch - continued														
Appropriations, discretionary		BA	17	18	19	19	20	20	21	21	21	22	22	23
Appropriations, mandatory		BA	1	2	2	2	2	2	2	2	2	3	3	3
Outlays, discretionary		O	16	18	19	19	20	20	21	21	21	22	22	23
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	3	3	3
Total Salaries and Expenses		BA	18	20	21	21	22	22	23	23	23	25	25	26
		O	17	20	21	21	22	22	23	23	23	25	25	26
Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	4,849	4,919	5,046	5,147	5,250	5,355	5,462	5,571	5,683	5,796	5,912	6,030
Appropriations, mandatory		BA	397	403	415	427	437	447	457	468	478	489	501	501
Spending authority from offsetting collections, discretionary		BA	163	448	367	374	382	389	397	405	413	422	430	439
Outlays, discretionary		O	4,950	5,396	5,404	5,513	5,625	5,736	5,852	5,968	6,088	6,210	6,333	6,461
Outlays, mandatory		O	397	403	415	427	437	447	457	468	478	489	501	501
Salaries and Expenses (gross)		BA	5,409	5,770	5,828	5,948	6,069	6,191	6,316	6,444	6,574	6,707	6,843	6,970
		O	5,347	5,799	5,819	5,940	6,062	6,183	6,309	6,436	6,566	6,699	6,834	6,962
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-147	-448	-367	-374	-382	-389	-397	-405	-413	-422	-430	-439
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	5,246	5,322	5,461	5,574	5,687	5,802	5,919	6,039	6,161	6,285	6,413	6,531
		O	5,199	5,351	5,452	5,566	5,680	5,794	5,912	6,031	6,153	6,277	6,404	6,523
Defender Services (002-25-0923):														
Appropriations, discretionary	752	BA	1,016	1,005	1,056	1,077	1,099	1,121	1,143	1,166	1,189	1,213	1,237	1,262
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	993	1,035	1,054	1,077	1,098	1,120	1,143	1,165	1,188	1,213	1,236	1,261
Defender Services (gross)		BA	1,022	1,005	1,056	1,077	1,099	1,121	1,143	1,166	1,189	1,213	1,237	1,262
		O	993	1,035	1,054	1,077	1,098	1,120	1,143	1,165	1,188	1,213	1,236	1,261
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Judicial Branch - continued														
Total Defender Services		BA	1,016	1,005	1,056	1,077	1,099	1,121	1,143	1,166	1,189	1,213	1,237	1,262
		O	987	1,035	1,054	1,077	1,098	1,120	1,143	1,165	1,188	1,213	1,236	1,261
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	52	44	44	45	46	47	48	49	50	51	52	53
Outlays, discretionary		O	50	45	49	45	46	47	48	49	50	51	52	53
Court Security (002-25-0930):														
Appropriations, discretionary	752	BA	514	538	565	576	588	600	612	624	636	649	662	675
Outlays, discretionary		O	486	544	566	573	585	597	609	621	633	646	658	672
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752	BA	233	224	229	222	233	251	262	275	291	301	308	316
Outlays, mandatory		O	143	257	229	222	233	251	262	275	291	301	308	316
Registry Administration (002-25-5101):														
Appropriations, mandatory	752	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752	BA	577	570	588	580	592	603	616	628	640	653	666	680
Outlays, mandatory		O	505	667	569	570	562	578	591	603	617	630	646	660
Summary - Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds:														
Appropriation accounts included above		BA	7,639	7,704	7,944	8,075	8,246	8,425	8,601	8,782	8,968	9,153	9,339	9,518
		O	7,371	7,900	7,920	8,054	8,205	8,388	8,566	8,745	8,933	9,119	9,305	9,486
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,598	7,704	7,944	8,075	8,246	8,425	8,601	8,782	8,968	9,153	9,339	9,518
		O	7,330	7,900	7,920	8,054	8,205	8,388	8,566	8,745	8,933	9,119	9,305	9,486
Administrative Office of the United States Courts														
Federal Funds														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	84	86	88	90	92	93	95	97	99	101	103	105
Spending authority from offsetting collections, discretionary		BA	91	107	105	107	109	111	114	116	118	121	123	125
Outlays, discretionary		O	174	193	193	197	200	204	209	213	217	222	226	230

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Judicial Branch - continued														
Salaries and Expenses (gross)		BA	175	193	193	197	201	204	209	213	217	222	226	230
		O	174	193	193	197	200	204	209	213	217	222	226	230
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-80	-107	-105	-107	-109	-111	-114	-116	-118	-121	-123	-125
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	84	86	88	90	92	93	95	97	99	101	103	105
		O	94	86	88	90	91	93	95	97	99	101	103	105
Federal Judicial Center														
Federal Funds														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary		BA	27	28	28	29	29	30	30	31	32	32	33	33
Outlays, discretionary		O	28	28	28	29	29	29	30	31	32	32	33	33
Judicial Retirement Funds														
Federal Funds														
Payment to Judiciary Trust Funds (002-35-0941):														
Appropriations, mandatory		BA	144	155	168	182	198	215	229	225	221	228	235	243
Outlays, mandatory		O	144	155	168	182	198	215	229	225	221	228	235	243
Trust Funds														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	95	135	150	165	181	198	213	209	205	212	219	226
Outlays, mandatory		O	81	87	95	102	109	117	125	133	138	142	147	152
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	18	41	42	43	44	45	46	48	49	51	53	55
Outlays, mandatory		O	30	33	33	33	34	36	37	40	41	42	44	45
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	4	4	5	5	5	5	5	5	6	6	6
Summary - Judicial Retirement Funds														
Federal Funds:														
Appropriation accounts included above		BA	144	155	168	182	198	215	229	225	221	228	235	243
		O	144	155	168	182	198	215	229	225	221	228	235	243

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Judicial Branch - continued														
Trust Funds:														
Appropriation accounts included above		BA	118	182	198	214	231	249	265	263	260	269	278	287
		O	115	124	132	140	148	158	167	178	184	190	197	203
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-235	-243
Total Interfunds		BA/O	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-235	-243
Total Judicial Retirement Funds		BA	118	182	198	214	231	249	265	263	260	269	278	287
		O	115	124	132	140	148	158	167	178	184	190	197	203
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	17	18	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	16	18	18	18	19	19	19	20	20	21	21	22
Judicial Branch Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,048	8,134	8,395	8,546	8,739	8,940	9,134	9,319	9,507	9,706	9,906	10,100
		O	7,784	8,330	8,373	8,524	8,697	8,902	9,099	9,281	9,472	9,672	9,872	10,068
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-432	-425	-443	-435	-447	-458	-471	-483	-495	-508	-521	-535
Intrafund receipts, mandatory	809	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,430	7,564	7,807	7,966	8,147	8,337	8,518	8,691	8,867	9,053	9,240	9,420
		O	7,166	7,760	7,785	7,944	8,105	8,299	8,483	8,653	8,832	9,019	9,206	9,388
Trust Funds:														
Appropriation accounts included above		BA	118	182	198	214	231	249	265	263	260	269	278	287
		O	115	124	132	140	148	158	167	178	184	190	197	203
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-235	-243
Total Interfunds		BA/O	-144	-155	-168	-182	-198	-215	-229	-225	-221	-228	-235	-243

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Judicial Branch - continued														
Judicial Branch Summary by Type of Account														
Total appropriation accounts		BA	8,166	8,316	8,593	8,760	8,970	9,189	9,399	9,582	9,767	9,975	10,184	10,387
		O	7,899	8,454	8,505	8,664	8,845	9,060	9,266	9,459	9,656	9,862	10,069	10,271
Total offsetting receipts accounts		BA/O	-762	-725	-756	-762	-790	-818	-845	-853	-861	-881	-901	-923
Total Judicial Branch														
As shown in detail above		BA	7,404	7,591	7,837	7,998	8,180	8,371	8,554	8,729	8,906	9,094	9,283	9,464
		O	7,137	7,729	7,749	7,902	8,055	8,242	8,421	8,606	8,795	8,981	9,168	9,348
Executive Branch Departments														
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	53	53	71	72	74	75	77	78	80	82	83	85
Appropriations, mandatory		BA	12	12	13	13	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	58	58	59	60	62	63	64	65	67	68	69
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	112	125	128	131	134	137	140	142	145	149	151	154
Outlays, mandatory		O	8	11	14	13	2	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Office of the Secretary (gross)		BA	125	123	143	145	135	138	141	143	146	150	152	155
		O	120	136	143	145	137	139	141	143	146	150	152	155
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-76	-58	-58	-59	-60	-62	-63	-64	-65	-67	-68	-69
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	65	65	84	85	74	75	77	78	80	82	83	85
		O	42	78	84	85	76	76	77	78	80	82	83	85
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Total Office of the Secretary		BA	65	66	85	86	75	76	78	79	81	83	84	86
		O	42	79	85	86	77	77	78	79	81	83	84	86
Executive Operations														
Federal Funds														
Office of the Chief Economist (005-04-0123):														
Appropriations, discretionary	352	BA	17	18	18	18	19	19	19	20	20	21	21	22
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	18	31	20	19	20	20	20	21	21	22	22	23
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Office of the Chief Economist (gross)		BA	19	20	20	20	21	21	21	22	22	23	23	24
		O	18	32	21	20	21	21	21	22	22	23	23	24
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist		BA	18	19	19	19	20	20	20	21	21	22	22	23
		O	16	31	20	19	20	20	20	21	21	22	22	23
National Appeals Division (005-04-0706):														
Appropriations, discretionary	352	BA	13	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	13	13	13	13	14	14	14	14	15	15	15	16

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Office of Budget and Program Analysis (005-04-0503):														
Appropriations, discretionary	352	BA	9	9	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	7	9	10	10	10	11	11	11	11	11	12	12
Common Computing Environment (005-04-0113):														
Appropriations, discretionary	352	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (005-04-4609):														
Spending authority from offsetting collections, discretionary	352	BA	919	837	850	867	884	902	920	938	957	976	996	1,016
Outlays, discretionary		O	921	1,036	848	865	882	899	918	935	955	973	994	1,013
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-930	-837	-850	-867	-884	-902	-920	-938	-957	-976	-996	-1,016
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-22	199	-2	-2	-2	-3	-2	-3	-2	-3	-2	-3
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above		BA	40	40	42	42	44	45	45	46	47	48	49	51
		O	14	252	41	40	42	42	43	43	45	45	47	48
Office of Chief Information Officer														
Federal Funds														
Office of the Chief Information Officer (005-12-0013):														
Appropriations, discretionary	352	BA	45	45	66	68	68	70	71	73	75	76	77	79
Spending authority from offsetting collections, discretionary		BA	42	35	35	36	36	37	38	39	39	40	41	42
Outlays, discretionary		O	94	100	100	103	104	107	109	112	114	116	118	121
Office of the Chief Information Officer (gross)		BA	87	80	101	104	104	107	109	112	114	116	118	121
		O	94	100	100	103	104	107	109	112	114	116	118	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42	-35	-35	-36	-36	-37	-38	-39	-39	-40	-41	-42
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Office of the Chief Information Officer		BA	45	45	66	68	68	70	71	73	75	76	77	79
		O	52	65	65	67	68	70	71	73	75	76	77	79
Office of Chief Financial Officer														
Federal Funds														
Office of the Chief Financial Officer (005-14-0014):														
Appropriations, discretionary		BA	6	6	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	6	6	9	9	9	10	10	10	10	10	11	11
Office of Civil Rights														
Federal Funds														
Office of Civil Rights (005-07-3800):														
Appropriations, discretionary	352	BA	24	24	25	26	26	27	27	28	28	29	29	30
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	28	32	29	30	30	31	31	32	33	34	34	34
Office of Civil Rights (gross)		BA	29	28	29	30	30	31	31	32	33	34	34	35
		O	28	32	29	30	30	31	31	32	33	34	34	34
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	-2	-2	---	---	---	---	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights		BA	24	24	25	28	28	29	29	27	28	29	29	30
		O	23	30	27	28	28	29	29	30	31	32	32	32
Hazardous Materials Management														
Federal Funds														
Hazardous Materials Management (005-16-0500):														
Appropriations, discretionary	304	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	6	9	6	6	4	4	4	4	5	5	5	5
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	56	67	84	86	87	89	91	93	95	96	98	100
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	8	9	9	9	9	9	10

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Outlays, discretionary	O	88	84	97	94	95	97	99	102	104	105	106	110
Agriculture Buildings and Facilities and Rental Payments (gross)	BA	63	75	92	94	95	97	100	102	104	105	107	110
	O	88	84	97	94	95	97	99	102	104	105	106	110
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments	BA	56	67	84	86	87	89	91	93	95	96	98	100
	O	83	76	89	86	87	89	90	93	95	96	97	100
Office of Inspector General													
Federal Funds													
Office of Inspector General (005-08-0900):													
Appropriations, discretionary 352	BA	95	96	101	103	105	107	109	112	114	116	118	121
Spending authority from offsetting collections, discretionary	BA	6	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	94	115	105	107	108	111	113	116	118	121	123	126
Office of Inspector General (gross)	BA	101	100	105	107	109	111	113	116	119	121	123	126
	O	94	115	105	107	108	111	113	116	118	121	123	126
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	95	96	101	103	105	107	109	112	114	116	118	121
	O	89	111	101	103	104	107	109	112	113	116	118	121
Office of the General Counsel													
Federal Funds													
Office of the General Counsel (005-10-2300):													
Appropriations, discretionary	BA	48	48	54	55	56	57	58	60	61	62	63	65
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	49	56	58	59	60	61	62	64	66	67	68	70
Office of the General Counsel (gross)	BA	52	52	58	59	60	61	62	64	66	67	68	70
	O	49	56	58	59	60	61	62	64	66	67	68	70

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the General Counsel	BA	48	48	54	55	56	57	58	60	61	62	63	65
	O	46	52	54	55	56	57	58	60	61	62	63	65
Economic Research Service													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary	BA	85	85	91	93	95	97	99	100	102	105	107	109
Spending authority from offsetting collections, discretionary	BA	7	5	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	80	108	96	98	100	103	104	107	109	111	114	115
Economic Research Service (gross)	BA	92	90	97	99	101	103	105	107	109	112	114	116
	O	80	108	96	98	100	103	104	107	109	111	114	115
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	BA	85	85	91	93	95	97	99	101	102	105	107	109
	O	75	107	95	97	99	102	103	106	108	110	113	114
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	172	168	177	181	184	188	192	195	199	203	207	212
Spending authority from offsetting collections, discretionary	BA	23	21	25	26	26	27	27	28	28	29	29	30
Outlays, discretionary	O	199	213	202	206	210	214	219	223	226	232	235	242
National Agricultural Statistics Service (gross)	BA	195	189	202	207	210	215	219	223	227	232	236	242
	O	199	213	202	206	210	214	219	223	226	232	235	242
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-19	-23	-23	-24	-24	-25	-25	-26	-26	-27	-27

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Non-Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	172	168	177	182	184	189	192	196	199	204	207	213
	O	173	192	177	181	184	188	192	196	198	204	206	213
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,133	1,144	1,161	1,184	1,208	1,232	1,257	1,282	1,307	1,333	1,360	1,387
Spending authority from offsetting collections, discretionary	BA	151	141	141	144	147	150	153	156	159	162	165	169
Outlays, discretionary	O	1,247	1,285	1,424	1,323	1,348	1,376	1,403	1,430	1,460	1,488	1,518	1,549
Salaries and Expenses (gross)	BA	1,284	1,285	1,302	1,328	1,355	1,382	1,410	1,438	1,466	1,495	1,525	1,556
	O	1,247	1,285	1,424	1,323	1,348	1,376	1,403	1,430	1,460	1,488	1,518	1,549
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-122	-85	-85	-87	-88	-90	-92	-94	-96	-98	-100	-102
Non-Federal sources, discretionary	BA/O	-48	-56	-56	-57	-58	-59	-61	-62	-63	-64	-66	-67
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-92	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,133	1,144	1,161	1,184	1,209	1,233	1,257	1,282	1,307	1,333	1,359	1,387
	O	1,077	1,144	1,283	1,179	1,202	1,227	1,250	1,274	1,301	1,326	1,352	1,380
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary 352	BA	43	212	95	97	99	101	103	105	107	109	111	114
Outlays, discretionary	O	8	12	32	101	118	53	52	54	60	69	79	96
Trust Funds													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory 352	BA	30	30	30	30	30	30	30	30	30	30	30	30
Outlays, mandatory	O	30	30	30	30	30	30	30	30	30	30	30	30
Summary - Agricultural Research Service													
Federal Funds:													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Appropriation accounts included above		BA	1,176	1,356	1,256	1,281	1,308	1,334	1,360	1,387	1,414	1,442	1,470	1,501
		O	1,085	1,156	1,315	1,280	1,320	1,280	1,302	1,328	1,361	1,395	1,431	1,476
Trust Funds:														
Appropriation accounts included above		BA	30	30	30	30	30	30	30	30	30	30	30	30
		O	30	30	30	30	30	30	30	30	30	30	30	30
Total Agricultural Research Service		BA	1,206	1,386	1,286	1,311	1,338	1,364	1,390	1,417	1,444	1,472	1,500	1,531
		O	1,115	1,186	1,345	1,310	1,350	1,310	1,332	1,358	1,391	1,425	1,461	1,506
National Institute of Food and Agriculture														
Federal Funds														
National Institute of Food and Agriculture (005-20-0520):														
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	---	---	1,374	1,733	1,769	1,803	1,839	1,876	1,914	1,952	1,991	2,031
Appropriations, mandatory		BA	---	---	145	150	85	85	85	85	85	85	85	85
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	325	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	34	35	35	36	37	38	38	39	40	41
Outlays, discretionary		O	---	---	762	1,166	1,469	1,725	1,842	1,880	1,916	1,955	1,994	2,034
Outlays, mandatory		O	---	---	41	85	117	117	90	85	85	85	85	80
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	114	114	81	---	---	---	---	---	---
Agricultural research and services (gross)		BA	---	---	1,878	1,918	1,889	1,924	1,961	1,999	2,037	2,076	2,116	2,157
		O	---	---	819	1,365	1,700	1,923	1,932	1,965	2,001	2,040	2,079	2,114
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-34	-35	-36	-36	-37	-38	-39	-39	-40	-41
Total Agricultural research and services (subfunction 352)		BA	---	---	1,844	1,883	1,853	1,888	1,924	1,961	1,998	2,037	2,076	2,116
		O	---	---	785	1,330	1,664	1,887	1,895	1,927	1,962	2,001	2,039	2,073
Total National Institute of Food and Agriculture		BA	---	---	1,844	1,883	1,853	1,888	1,924	1,961	1,998	2,037	2,076	2,116
		O	---	---	785	1,330	1,664	1,887	1,895	1,927	1,962	2,001	2,039	2,073
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	31	31	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	93	93	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	44	42	21	8	---	---	---	---	---	---	---
Outlays, mandatory		O	53	88	91	70	23	---	---	---	---	---	---	---
Total Integrated Activities		BA	124	124	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
		O	89	132	133	91	31	---	---	---	---	---	---	---
Biomass Research and Development (005-20-1003):														
Appropriations, mandatory	271	BA	3	3	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19	19	15	4	3	1	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	792	825	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	14	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	756	1,131	473	380	223	5	5	5	6	6	6	6
Research and Education Activities (gross)		BA	806	838	5	5	5	5	5	6	6	6	6	6
		O	756	1,131	473	380	223	5	5	5	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-13	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities		BA	792	825	5	5	5	5	5	6	6	6	6	6
		O	742	1,118	473	380	223	5	5	5	6	6	6	6
Buildings and Facilities (005-20-1501):														
Outlays, discretionary	352	O	---	1	---	---	---	---	---	---	---	---	---	---
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	472	476	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	23	42	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	23	24	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	487	680	406	9	11	7	---	---	---	---	---	---
Outlays, mandatory		O	21	33	52	35	---	---	---	---	---	---	---	---
Extension Activities (gross)		BA	518	542	---	---	---	---	---	---	---	---	---	---
		O	508	713	458	44	11	7	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-24	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities		BA	495	518	---	---	---	---	---	---	---	---	---	---
		O	473	689	458	44	11	7	---	---	---	---	---	---
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above		BA	1,414	1,470	1,852	1,888	1,858	1,893	1,929	1,967	2,004	2,043	2,082	2,122
		O	1,323	1,959	1,864	1,849	1,932	1,900	1,900	1,932	1,968	2,007	2,045	2,079
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	1,878	900	901	919	937	956	975	995	1,015	1,035	1,056	1,077
Appropriations, mandatory		BA	225	266	282	338	343	347	352	357	361	366	371	376
Spending authority from offsetting collections, discretionary		BA	188	188	188	192	196	200	203	208	212	216	220	225
Outlays, discretionary		O	1,627	1,433	1,310	1,108	1,130	1,154	1,175	1,200	1,224	1,248	1,273	1,298
Outlays, mandatory		O	251	287	278	328	343	346	352	357	361	365	371	376
Salaries and Expenses (gross)		BA	2,291	1,354	1,371	1,449	1,476	1,503	1,530	1,560	1,588	1,617	1,647	1,678
		O	1,878	1,720	1,588	1,436	1,473	1,500	1,527	1,557	1,585	1,613	1,644	1,674
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	-48	-48	-49	-50	-51	-52	-53	-54	-55	-56	-57
Non-Federal sources, discretionary		BA/O	-131	-140	-140	-143	-146	-149	-152	-155	-158	-161	-164	-167
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,103	1,166	1,183	1,257	1,280	1,303	1,326	1,352	1,376	1,401	1,427	1,454
		O	1,699	1,532	1,400	1,244	1,277	1,300	1,323	1,349	1,373	1,397	1,424	1,450
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	2	4	5	3	3	3	3	3	3	3	3	4
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Appropriations, mandatory	352	BA	9	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	11	9	9	9	9	9	9	9	9	9	9	9

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	2,106	1,169	1,186	1,260	1,283	1,306	1,329	1,355	1,379	1,404	1,431	1,458
		O	1,701	1,536	1,405	1,247	1,280	1,303	1,326	1,352	1,376	1,400	1,427	1,454
Trust Funds:														
Appropriation accounts included above		BA	9	10	10	10	10	10	10	10	10	10	10	10
		O	11	9	9	9	9	9	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	2,115	1,179	1,196	1,270	1,293	1,316	1,339	1,365	1,389	1,414	1,441	1,468
		O	1,712	1,545	1,414	1,256	1,289	1,312	1,335	1,361	1,385	1,409	1,436	1,463
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,016	1,015	1,030	1,051	1,072	1,093	1,115	1,137	1,160	1,184	1,207	1,231
Spending authority from offsetting collections, discretionary		BA	201	180	180	184	187	191	195	199	203	207	211	215
Outlays, discretionary		O	1,192	1,194	1,210	1,233	1,255	1,281	1,308	1,332	1,360	1,386	1,415	1,442
Salaries and Expenses (gross)		BA	1,217	1,195	1,210	1,235	1,259	1,284	1,310	1,336	1,363	1,391	1,418	1,446
		O	1,192	1,194	1,210	1,233	1,255	1,281	1,308	1,332	1,360	1,386	1,415	1,442
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-210	-179	-179	-183	-186	-190	-194	-198	-202	-206	-210	-214
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,016	1,015	1,030	1,051	1,072	1,093	1,115	1,137	1,160	1,184	1,207	1,231
		O	981	1,014	1,030	1,049	1,068	1,090	1,113	1,133	1,157	1,179	1,204	1,227
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	14	11	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	10	11	11	11	11	11	11	11	11	11	11	11
Summary - Food Safety and Inspection Service														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Food Safety and Inspection Service		BA	1,030	1,026	1,041	1,062	1,083	1,104	1,126	1,148	1,171	1,195	1,218	1,242
		O	991	1,025	1,041	1,060	1,079	1,101	1,124	1,144	1,168	1,190	1,215	1,238
Grain Inspection, Packers and Stockyards Administration														
Federal Funds														
Salaries and Expenses (005-37-2400):														
Appropriations, discretionary	352	BA	43	43	43	44	45	46	47	47	48	49	50	51
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	42	46	46	46	48	49	50	50	51	52	53	55
Salaries and Expenses (gross)		BA	43	46	46	47	48	49	50	50	51	52	54	55
		O	42	46	46	46	48	49	50	50	51	52	53	55
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses		BA	43	43	43	44	45	46	47	47	48	49	50	51
		O	42	43	43	43	45	46	47	47	48	49	49	51
Limitation on Inspection and Weighing Services Expenses (005-37-4050):														
Spending authority from offsetting collections, mandatory	352	BA	65	52	58	60	60	60	60	60	60	60	60	60
Outlays, mandatory		O	54	55	58	60	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	-57	-48	-51	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total Limitation on Inspection and Weighing Services Expenses		BA	---	-3	---	---	---	---	---	---	---	---	---	---
		O	-11	---	---	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration														
Federal Funds:														
Appropriation accounts included above		BA	43	40	43	44	45	46	47	47	48	49	50	51
		O	31	43	43	43	45	46	47	47	48	49	49	51
Agricultural Marketing Service														
Federal Funds														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352	BA	81	81	82	84	85	87	89	91	92	94	96	98
Appropriations, mandatory		BA	28	28	30	30	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Spending authority from offsetting collections, discretionary		BA	94	65	65	66	68	69	70	72	73	75	76	78
Outlays, discretionary		O	170	177	149	153	156	158	160	162	165	169	172	176
Outlays, mandatory		O	14	32	30	28	30	18	10	---	---	---	---	---
Marketing Services (gross)		BA	203	174	177	180	153	156	159	163	165	169	172	176
		O	184	209	179	181	186	176	170	162	165	169	172	176
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-47	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-47	-61	-61	-62	-63	-65	-66	-67	-69	-70	-71	-73
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	109	109	112	114	86	87	89	92	91	94	96	98
		O	90	144	114	115	119	107	100	91	91	94	96	98
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	68	68	73	85	85	85	85	85	85	85	85	85
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	54	69	70	70	75	80	84	85	85	85	85	85
Total Payments to States and Possessions		BA	69	69	74	86	86	86	86	86	86	86	86	86
		O	55	70	71	71	76	81	85	86	86	86	86	86
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	12	12	13	13	13	13	13	13	13	1
Outlays, mandatory		O	9	11	11	11	12	12	12	12	12	12	12	1
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	---	-311	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	818	845	1,153	1,349	1,378	1,409	1,441	1,474	1,508	1,542	1,577	1,613
Spending authority from offsetting collections, mandatory		BA	15	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	---	-311	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	755	868	1,160	1,152	1,362	1,401	1,433	1,515	1,499	1,533	1,567	1,603
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	833	850	847	1,354	1,383	1,414	1,446	1,479	1,513	1,547	1,582	1,618
		O	755	868	849	1,152	1,362	1,401	1,433	1,515	1,499	1,533	1,567	1,603
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Federal sources, mandatory		BA/O	-14	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	818	845	842	1,349	1,378	1,409	1,441	1,474	1,508	1,542	1,577	1,613
		O	740	863	844	1,147	1,357	1,396	1,428	1,510	1,494	1,528	1,562	1,598
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	167	169	170	170	159	156	156	156	156	156	156	156
Outlays, mandatory		O	169	169	170	170	162	157	156	156	156	156	156	156
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	52	59	60	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	52	59	60	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-52	-59	-60	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service														
Federal Funds:														
Appropriation accounts included above		BA	1,007	1,034	1,040	1,561	1,563	1,595	1,629	1,665	1,698	1,735	1,772	1,798
		O	894	1,088	1,040	1,344	1,564	1,596	1,625	1,699	1,683	1,720	1,756	1,783
Trust Funds:														
Appropriation accounts included above		BA	167	169	170	170	159	156	156	156	156	156	156	156
		O	169	169	170	170	162	157	156	156	156	156	156	156
Total Agricultural Marketing Service		BA	1,174	1,203	1,210	1,731	1,722	1,751	1,785	1,821	1,854	1,891	1,928	1,954
		O	1,063	1,257	1,210	1,514	1,726	1,753	1,781	1,855	1,839	1,876	1,912	1,939
Risk Management Agency														
Federal Funds														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	81	75	67	68	70	71	73	74	75	77	79	80
Appropriations, mandatory		BA	---	---	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, mandatory		BA	---	---	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	77	75	69	67	70	71	72	74	75	77	78	80

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Outlays, mandatory		O	---	---	23	29	29	29	29	29	29	29	29	29
Total RMA Salaries and Expenses		BA	81	75	96	97	99	100	102	103	104	106	108	109
		O	77	75	92	96	99	100	101	103	104	106	107	109
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, mandatory	351	BA	7,768	7,858	8,839	9,129	9,355	9,691	9,906	10,051	10,097	10,182	10,313	10,424
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,259	-1,575	-1,794	-1,843	-1,878	-1,891	-1,910	-1,937	-1,961	-1,963
Spending authority from offsetting collections, mandatory		BA	3,487	3,449	3,866	4,046	4,172	4,337	4,445	4,515	4,537	4,577	4,643	4,698
Outlays, mandatory		O	10,762	12,736	12,690	13,160	13,515	14,011	14,340	14,559	14,632	14,755	14,949	15,118
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,259	-1,575	-1,794	-1,843	-1,878	-1,891	-1,910	-1,937	-1,961	-1,963
Federal Crop Insurance Corporation Fund (gross)		BA	11,255	11,307	11,446	11,600	11,733	12,185	12,473	12,675	12,724	12,822	12,995	13,159
		O	10,762	12,736	11,431	11,585	11,721	12,168	12,462	12,668	12,722	12,818	12,988	13,155
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,489	-3,449	-3,886	-4,046	-4,172	-4,337	-4,445	-4,515	-4,537	-4,577	-4,643	-4,698
Total Federal Crop Insurance Corporation Fund		BA	7,766	7,858	7,560	7,554	7,561	7,848	8,028	8,160	8,187	8,245	8,352	8,461
		O	7,273	9,287	7,545	7,539	7,549	7,831	8,017	8,153	8,185	8,241	8,345	8,457
Summary - Risk Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	7,847	7,933	7,656	7,651	7,660	7,948	8,130	8,263	8,291	8,351	8,460	8,570
		O	7,350	9,362	7,637	7,635	7,648	7,931	8,118	8,256	8,289	8,347	8,452	8,566
Farm Service Agency														
Federal Funds														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,200	1,200	1,210	1,234	1,259	1,284	1,310	1,336	1,363	1,390	1,418	1,446
Spending authority from offsetting collections, discretionary		BA	439	387	355	362	369	377	384	392	400	408	416	424
Outlays, discretionary		O	1,589	1,726	1,563	1,593	1,624	1,657	1,689	1,724	1,759	1,794	1,829	1,866
Salaries and Expenses (gross)		BA	1,639	1,587	1,565	1,596	1,628	1,661	1,694	1,728	1,763	1,798	1,834	1,870
		O	1,589	1,726	1,563	1,593	1,624	1,657	1,689	1,724	1,759	1,794	1,829	1,866
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-419	-387	-355	-362	-369	-377	-384	-392	-400	-408	-416	-424
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Salaries and Expenses		BA	1,200	1,200	1,210	1,234	1,259	1,284	1,310	1,336	1,363	1,390	1,418	1,446
		O	1,170	1,339	1,208	1,231	1,255	1,280	1,305	1,332	1,359	1,386	1,413	1,442
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program (005-49-3305):														
Appropriations, discretionary	302	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):														
Appropriations, discretionary	453	BA	9	108	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24	54	31	23	49	---	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):														
Appropriations, discretionary	453	BA	3	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	25	44	4	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	6	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	7	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	394	384	400	407	416	425	432	442	450	459	469	478
Appropriations, mandatory		BA	122	336	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	392	390	399	407	415	425	432	442	450	459	469	477
Outlays, mandatory		O	122	336	1	1	1	1	1	1	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account		BA	516	720	401	408	417	426	433	443	451	460	470	479
		O	514	726	400	408	416	426	433	443	450	459	469	477
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	7	7	9	9	9	10	10	10	10	10	11	11
Appropriations, mandatory		BA	52	34	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	7	8	9	9	9	10	10	10	10	10	11	11
Outlays, mandatory		O	50	34	6	6	6	6	6	6	6	6	6	6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Commodity Credit Corporation Export Loans Program Account		BA	59	41	15	15	15	16	16	16	16	16	17	17
		O	57	42	15	15	15	16	16	16	16	16	17	17
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	9	26	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	26	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (005-49-5531):														
Spending authority from offsetting collections, mandatory	351	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	---	2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	2	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	16	16	16	16	---	---	---	---	---	---	---
Outlays, mandatory		O	15	16	16	16	16	---	---	---	---	---	---	---
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	30	30	30	30	---	---	---	---	---	---	---
Outlays, mandatory		O	29	30	30	30	30	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Spending authority from offsetting collections, mandatory	351	BA	11	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	4	4	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-95	-81	-81	-63	-56	-51	-46	-42	-39	-37	-35	-35
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-84	-77	-77	-60	-53	-48	-43	-39	-36	-34	-32	-32
		O	-94	-77	-77	-60	-53	-48	-43	-39	-36	-34	-32	-32
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	34	1,837	1,923	1,996	2,077	2,166	2,290	2,330	2,430	2,432	2,438	2,438
Outlays, mandatory		O	1,730	1,842	1,923	1,996	2,076	2,165	2,290	2,330	2,429	2,431	2,438	2,438
Farm income stabilization (subfunction 351):														
Borrowing authority, mandatory	351	BA	7,754	25,448	17,815	13,769	12,715	14,489	15,887	15,799	15,778	15,721	15,536	15,510

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Spending authority from offsetting collections, mandatory.....	BA	---	527	598	638	673	694	702	703	703	699	694	685
Outlays, mandatory	O	10,651	15,708	19,061	18,934	14,414	12,905	16,415	16,330	16,275	16,136	16,002	15,731
Farm income stabilization (gross).....	BA	7,754	25,975	18,413	14,407	13,388	15,183	16,589	16,502	16,481	16,420	16,230	16,195
	O	10,651	15,708	19,061	18,934	14,414	12,905	16,415	16,330	16,275	16,136	16,002	15,731
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	BA/O	-278	-441	-484	-504	-526	-537	-543	-543	-542	-538	-532	-523
Non-Federal sources, mandatory	BA/O	-5,450	-6,826	-7,040	-7,223	-7,346	-7,464	-7,596	-7,684	-7,786	-7,888	-7,919	-7,900
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory.....	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351).....	BA	2,043	18,708	10,889	6,680	5,516	7,182	8,450	8,275	8,153	7,994	7,779	7,772
	O	4,923	8,441	11,537	11,207	6,542	4,904	8,276	8,103	7,947	7,710	7,551	7,308
Total Commodity Credit Corporation Fund.....	BA	2,077	20,545	12,812	8,676	7,593	9,348	10,740	10,605	10,583	10,426	10,217	10,210
	O	6,653	10,283	13,460	13,203	8,618	7,069	10,566	10,433	10,376	10,141	9,989	9,746
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):													
Spending authority from offsetting collections, mandatory..... 351	BA	1	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	3	3	2	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-12	-11	-8	-2	---	---	---	---	---	---	---	---
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account	BA	-11	-10	-7	-1	---	---	---	---	---	---	---	---
	O	-11	-8	-5	---	---	---	---	---	---	---	---	---
Trust Funds													
Tobacco Trust Fund (005-49-8161):													
Appropriations, mandatory 351	BA	98	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	261	---	---	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency													
Federal Funds:													
Appropriation accounts included above.....	BA	3,833	22,618	14,403	10,321	9,280	11,029	12,459	12,364	12,380	12,261	12,094	12,124
	O	8,388	12,469	15,129	14,873	10,349	8,746	12,280	12,188	12,168	11,971	11,860	11,654
Trust Funds:													
Appropriation accounts included above.....	BA	98	---	---	---	---	---	---	---	---	---	---	---
	O	261	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Farm Service Agency		BA	3,931	22,618	14,403	10,321	9,280	11,029	12,459	12,364	12,380	12,261	12,094	12,124
		O	8,649	12,469	15,129	14,873	10,349	8,746	12,280	12,188	12,168	11,971	11,860	11,654
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	846	851	1,894	877	895	913	931	950	968	988	1,008	1,028
Spending authority from offsetting collections, discretionary		BA	38	21	21	21	21	22	21	22	22	22	22	22
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	769	884	1,728	1,113	963	929	947	966	985	1,005	1,025	1,045
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	4	4	4	4	4	4	4	4	4
Private Lands Conservation Operations (gross)		BA	884	872	1,915	902	920	939	956	976	994	1,014	1,034	1,054
		O	769	884	1,728	1,117	967	933	951	970	989	1,009	1,029	1,049
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-16	-16	-16	-16	-17	-16	-17	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-5	-5	-5	-5
Non-Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations		BA	846	851	1,894	877	895	913	931	949	969	989	1,009	1,029
		O	741	863	1,707	1,092	942	907	926	943	964	984	1,004	1,024
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302	BA	---	---	-1,034	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,114	3,249	4,080	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859
Spending authority from offsetting collections, mandatory		BA	12	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	---	---	-651	-196	-155	-21	---	---	---	---	---	---
Outlays, mandatory		O	2,822	3,075	3,743	4,287	4,015	3,937	3,899	3,882	3,882	3,880	3,879	3,878
Farm Security and Rural Investment Programs (gross)		BA	3,126	3,268	3,065	3,878	3,878	3,878	3,878	3,878	3,878	3,878	3,878	3,878
		O	2,822	3,075	3,092	4,091	3,860	3,916	3,899	3,882	3,882	3,880	3,879	3,878

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-168	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	164	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs		BA	3,114	3,249	3,046	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859
		O	2,653	3,056	3,073	4,072	3,841	3,897	3,880	3,863	3,863	3,861	3,860	3,859
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301	BA	79	137	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	29	30	30	30	31	30	30	30	30	30	30	30
Outlays, discretionary		O	82	277	224	98	62	42	31	30	30	30	30	30
Watershed and Flood Prevention Operations (gross)		BA	108	167	30	30	31	30	30	30	30	30	30	30
		O	82	277	224	98	62	42	31	30	30	30	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-30	-30	-30	-31	-30	-30	-30	-30	-30	-30	-30
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations		BA	79	137	---	---	---	---	---	---	---	---	---	---
		O	76	247	194	68	31	12	1	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	12	12	-54	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	69	---	68	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	20	---	-3	-11	-1	---	---	---	---	---	---
Outlays, mandatory		O	33	108	110	39	45	28	17	---	---	---	---	---
Watershed Rehabilitation Program (gross)		BA	101	12	14	---	---	---	---	---	---	---	---	---
		O	48	128	110	36	34	27	17	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program		BA	81	12	14	---	---	---	---	---	---	---	---	---
		O	26	128	110	36	34	27	17	---	---	---	---	---
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	7	3	4	1	1	---	---	---	---	---	---
Trust Funds														
Miscellaneous Contributed Funds (005-53-8210):														
Outlays, mandatory	302	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Natural Resources Conservation Service														
Federal Funds:														
Appropriation accounts included above		BA	4,124	4,253	4,954	4,736	4,754	4,772	4,790	4,808	4,828	4,848	4,868	4,888
		O	3,497	4,301	5,087	5,272	4,849	4,844	4,824	4,806	4,827	4,845	4,864	4,883
Trust Funds:														
Appropriation accounts included above		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Natural Resources Conservation Service		BA	4,124	4,253	4,954	4,736	4,754	4,772	4,790	4,808	4,828	4,848	4,868	4,888
		O	3,498	4,301	5,087	5,272	4,849	4,844	4,824	4,806	4,827	4,845	4,864	4,883
Rural Development														
Federal Funds														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	224	226	231	236	240	245	250	255	260	265	271	276
Spending authority from offsetting collections, discretionary		BA	467	457	468	477	487	496	506	516	527	537	548	559
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	4	4	4	4	4	4	4	4
Outlays, discretionary		O	695	748	703	716	726	740	755	770	786	801	818	834
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	4	4	4	4	4	4	4	4
Salaries and Expenses (gross)		BA	691	683	699	713	731	745	760	775	791	806	823	839
		O	695	748	703	716	730	744	759	774	790	805	822	838
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-468	-457	-468	-477	-487	-497	-507	-517	-527	-538	-548	-559

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	224	226	231	236	240	244	249	254	260	264	271	276
		O	227	291	235	239	239	243	248	253	259	263	270	275
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	32	32	27	30	30	31	31	32	33	33	34	35
Outlays, discretionary		O	34	39	32	33	31	31	31	31	33	33	34	35
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,089	1,389	1,405	1,433	1,462	1,491	1,521	1,551	1,582	1,614	1,646	1,679
Outlays, discretionary		O	1,141	1,275	1,428	1,458	1,448	1,478	1,507	1,537	1,568	1,599	1,631	1,664
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,089	1,389	1,405	1,433	1,462	1,491	1,521	1,551	1,582	1,614	1,646	1,679
		O	1,140	1,275	1,428	1,458	1,448	1,478	1,507	1,537	1,568	1,599	1,631	1,664
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	24	37	37	37	38	39	39	41	41	43	43	43
Appropriations, mandatory		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	26	20	43	53	41	42	43	44	43	45	45	43
Outlays, mandatory		O	2	1	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	26	38	37	37	38	39	39	41	41	43	43	43
		O	28	21	43	53	41	42	43	44	43	45	45	43
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	28	28	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	28	40	34	24	21	21	20	20	20	20	20	21
Rural Community Facilities Program Account (005-63-1951):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Appropriations, discretionary	452	BA	30	42	36	38	38	39	40	40	42	43	44	44
Appropriations, mandatory		BA	149	112	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	46	39	43	44	42	40	38	39	40	41	43	43
Outlays, mandatory		O	149	112	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	179	154	36	38	38	39	40	40	42	43	44	44
		O	195	151	43	44	42	40	38	39	40	41	43	43
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	511	505	517	527	536	548	560	570	583	593	605	618
Appropriations, mandatory		BA	1,079	3,126	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	503	526	526	536	545	552	561	571	580	593	604	616
Outlays, mandatory		O	1,079	3,126	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	1,590	3,631	517	527	536	548	560	570	583	593	605	618
		O	1,582	3,652	526	536	545	552	561	571	580	593	604	616
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	108	25	23	17	14	11	11	7	5	2	2	1
Outlays, mandatory		O	15	24	24	20	16	14	14	9	7	5	4	2
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-505	-474	-452	-427	-405	-386	-368	-353	-337	-322	-309	-295
Total Rural Housing Insurance Fund Liquidating Account		BA	-425	-449	-429	-410	-391	-375	-357	-346	-332	-320	-307	-294
		O	-518	-450	-428	-407	-389	-372	-354	-344	-330	-317	-305	-293
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,519	4,823	1,611	1,673	1,732	1,792	1,853	1,908	1,969	2,027	2,086	2,147
		O	2,489	4,728	1,678	1,741	1,739	1,792	1,846	1,898	1,954	2,014	2,072	2,129
Rural Business_Cooperative Service														
Federal Funds														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	6	14	15	15	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	16	20	15	7	1	---	---	---	---	---	---
Healthy Food Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	---	---	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	22	22	22	22	22	24	24	24	24	25	26	26
Outlays, discretionary		O	32	32	28	25	25	24	24	24	24	24	25	25
Outlays, mandatory		O	---	23	23	11	4	2	1	---	---	---	---	---
Total Rural Cooperative Development Grants		BA	22	22	22	22	22	24	24	24	24	25	26	26
		O	32	55	51	36	29	26	25	24	24	24	25	25
Rural Economic Development Grants (005-65-3105):														
Appropriations, discretionary	452	BA	---	---	-151	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-179	-179	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	203	182	171	164	158	152	146	14	14	15	15	15
Outlays, mandatory		O	12	14	23	24	24	24	24	22	17	15	15	15
Rural Economic Development Grants (gross)		BA	24	3	20	164	158	152	146	14	14	15	15	15
		O	12	14	23	24	24	24	24	22	17	15	15	15
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-189	-168	-156	-150	-144	-138	-132	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-15	-15
Total Rural Economic Development Grants		BA	-179	-179	-150	---	---	---	---	---	---	1	---	---
		O	-191	-168	-147	-140	-134	-128	-122	8	3	1	---	---
Rural Microenterprise Investment Program Account (005-65-1955):														
Appropriations, discretionary	452	BA	---	---	5	5	5	5	5	5	5	5	6	6
Appropriations, mandatory		BA	3	3	3	2	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	2	4	5	5	5	5	5	5	5
Outlays, mandatory		O	3	4	4	6	2	2	1	---	---	---	---	---
Total Rural Microenterprise Investment Program Account		BA	3	3	8	7	5	5	5	5	5	5	6	6
		O	3	4	4	8	6	7	6	5	5	5	5	5
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	74	63	91	94	94	97	98	101	103	104	106	109
Appropriations, mandatory		BA	37	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	78	84	89	87	93	93	95	98	102	103	105	106
Outlays, mandatory		O	37	29	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	111	92	91	94	94	97	98	101	103	104	106	109
		O	115	113	89	87	93	93	95	98	102	103	105	106

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	10	10	10	10	10	10	10	11	12	12	12	12
Appropriations, mandatory		BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	10	10	10	10	10	10	9	11	11	11	11
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	13	12	10	10	10	10	10	11	12	12	12	12
		O	13	12	10	10	10	10	10	9	11	11	11	11
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	4	4	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	6	6	6	11	12	12	12	12	12	12	12	12
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-4	-4	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Rural Economic Development Loans Program Account.		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	2	-6	-1	---	---	---	---	---	---	---	---
Rural Business Investment Program Account (005-65-1907):														
Appropriations, discretionary	452	BA	---	---	7	7	7	7	7	7	8	8	9	9
Outlays, discretionary		O	---	1	3	4	6	7	7	7	7	7	8	9
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	1	---	19	19	20	20	20	21	22	22	23	23
Appropriations, mandatory		BA	46	47	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary		O	5	1	1	10	14	17	19	20	20	21	22	22
Outlays, mandatory		O	38	69	68	56	53	53	49	50	50	50	50	50
Total Rural Energy for America Program		BA	47	47	69	69	70	70	70	71	72	72	73	73
		O	43	70	69	66	67	70	68	70	70	71	72	72
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	36	43	20	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	122	134	32	15	---	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Spending authority from offsetting collections, mandatory	452	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	-2	-2	-1	-1	-1	-1	-1	---	-1	---	-1
Total Rural Development Loan Fund Liquidating Account		BA	-2	-2	-2	-1	-1	-1	-1	-1	---	-1	---	-1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
		O	-3	-2	-2	-1	-1	-1	-1	-1	---	-1	---	-1
Summary - Rural Business_Cooperative Service														
Federal Funds:														
Appropriation accounts included above		BA	57	52	91	224	208	213	214	219	225	227	233	235
		O	35	225	225	116	99	86	89	221	223	222	227	228
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	16	12	7	2	---	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	455	499	462	471	480	490	500	511	520	530	542	552
Appropriations, mandatory		BA	71	42	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	592	498	448	602	567	538	514	517	540	539	552	562
Outlays, mandatory		O	73	73	44	32	19	11	4	3	2	1	---	---
Total Rural Water and Waste Disposal Program Account		BA	526	541	462	471	480	490	500	511	520	530	542	552
		O	665	571	492	634	586	549	518	520	542	540	552	562
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	34	43	51	52	52	54	55	56	58	59	60	61
Appropriations, mandatory		BA	560	497	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	37	50	51	51	53	55	55	56	58	59	60
Outlays, mandatory		O	560	497	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account		BA	594	540	51	52	52	54	55	56	58	59	60	61
		O	594	534	50	51	51	53	55	55	56	58	59	60
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	4	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	37	37	73	76	77	78	80	82	83	85	87	89
Appropriations, mandatory		BA	187	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	420	43	51	55	70	83	75	77	84	80	82	84
Outlays, mandatory		O	187	15	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Distance Learning, Telemedicine, and Broadband Program		BA	224	52	73	76	77	78	80	82	83	85	87	89
		O	607	58	51	55	70	83	75	77	84	80	82	84
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	713	777	415	406	398	389	516	372	364	355	347	339
Spending authority from offsetting collections, mandatory		BA	1,714	1,340	1,468	1,646	1,636	1,460	1,403	1,410	1,416	1,391	1,365	1,368
Outlays, mandatory		O	2,253	2,117	1,883	2,052	2,034	1,849	1,919	1,782	1,780	1,746	1,712	1,707
Energy supply (gross)		BA	2,427	2,117	1,883	2,052	2,034	1,849	1,919	1,782	1,780	1,746	1,712	1,707
		O	2,253	2,117	1,883	2,052	2,034	1,849	1,919	1,782	1,780	1,746	1,712	1,707
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,390	-1,980	-2,074	-2,235	-2,195	-1,991	-1,907	-1,890	-1,872	-1,825	-1,776	-1,760
Total Energy supply (subfunction 271)		BA	37	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
		O	-137	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Total Rural Electrification and Telecommunications Liquidating Account		BA	37	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
		O	-137	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-137	-113	-94	-78	-64	-53	-44	-37	-30	-25	-21	-17
Total Rural Development Insurance Fund Liquidating Account		BA	-110	-113	-94	-78	-64	-53	-44	-37	-30	-25	-21	-17
		O	-137	-113	-94	-78	-64	-53	-44	-37	-30	-25	-21	-17
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above		BA	1,285	1,171	301	338	384	427	603	504	539	570	604	632
		O	1,602	1,207	320	486	484	490	616	507	560	574	608	636
Foreign Agricultural Service														
Federal Funds														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	182	192	197	201	205	209	213	218	222	226	231	235
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Spending authority from offsetting collections, discretionary..	BA	125	129	129	132	134	137	140	142	145	148	151	154
Outlays, discretionary	O	286	405	325	331	338	345	352	359	365	374	379	388
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	---	---
Salaries and Expenses (gross)	BA	307	322	327	334	340	347	354	361	368	375	383	390
	O	286	406	326	332	339	346	353	360	366	375	379	388
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-100	-63	-63	-64	-66	-67	-68	-70	-71	-72	-74	-75
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-74	-66	-66	-72	-73	-75	-76	-78	-76	-80	-82	-82
Offsetting collections credited to expired accounts, discretionary	BA	50	---	---	3	3	7	4	6	4	4	5	5
Total Salaries and Expenses	BA	182	193	198	201	204	212	214	219	225	227	232	238
	O	185	343	263	268	273	279	285	290	295	303	305	313
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):													
Appropriations, discretionary 151	BA	192	202	182	186	189	193	197	201	205	209	213	218
Outlays, discretionary	O	67	413	186	185	188	192	197	200	204	208	212	217
Local and Regional Food Aid Procurement Program (005-68-0406):													
Appropriations, discretionary 151	BA	---	---	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	---	---	---	15	15	16	16	16	17	17	17	18
Food for Peace Title II Grants (005-68-2278):													
Appropriations, discretionary 151	BA	1,466	1,716	1,350	1,377	1,405	1,433	1,461	1,491	1,520	1,551	1,582	1,613
Spending authority from offsetting collections, discretionary..	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,404	1,271	1,232	1,141	1,311	1,428	1,416	1,445	1,474	1,503	1,533	1,564
Food for Peace Title II Grants (gross)	BA	1,468	1,716	1,350	1,377	1,405	1,433	1,461	1,491	1,520	1,551	1,582	1,613
	O	1,404	1,271	1,232	1,141	1,311	1,428	1,416	1,445	1,474	1,503	1,533	1,564
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants	BA	1,466	1,716	1,350	1,377	1,405	1,433	1,461	1,491	1,520	1,551	1,582	1,613
	O	1,402	1,271	1,232	1,141	1,311	1,428	1,416	1,445	1,474	1,503	1,533	1,564
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):													
Appropriations, discretionary 351	BA	-10	3	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Appropriations, mandatory		BA	14	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	12	---	---	---	---	---	---	---	---	---	---
Public Law 480 Title I Direct Credit and Food for Progress Program Account (gross)		BA	5	15	---	---	---	---	---	---	---	---	---	---
		O	16	15	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account		BA	4	15	---	---	---	---	---	---	---	---	---	---
		O	15	15	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														
Spending authority from offsetting collections, mandatory	151	BA	32	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-297	-261	-238	-227	-216	-198	-188	-60	-50	-39	-36	-33
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account		BA	-265	-260	-237	-226	-215	-197	-187	-59	-49	-38	-35	-32
		O	-296	-260	-237	-226	-215	-197	-187	-59	-49	-38	-35	-33
Summary - Foreign Agricultural Service														
Federal Funds:														
Appropriation accounts included above		BA	1,579	1,866	1,508	1,553	1,599	1,657	1,701	1,869	1,918	1,966	2,010	2,055
		O	1,373	1,782	1,444	1,383	1,572	1,718	1,727	1,892	1,941	1,993	2,032	2,079
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	151	152	179	183	186	190	194	198	202	206	210	214
Outlays, discretionary		O	158	160	175	183	185	190	193	197	202	205	209	214
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	1	1	14	8	8	8	9	9	9	9	9	10
Appropriations, mandatory		BA	81,829	80,838	81,676	61,498	62,296	60,119	59,383	59,162	59,695	59,962	59,255	58,935
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	19	35	31	28	2	-8	-18	-11	-3	2
Advance Appropriations, mandatory		BA	---	---	---	19,647	18,729	18,529	18,251	18,306	18,218	17,900	17,761	17,870

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Spending authority from offsetting collections, mandatory		BA	73	80	80	85	85	90	90	90	95	95	95	100
Outlays, discretionary		O	71	1	10	8	8	8	9	9	9	9	9	9
Outlays, mandatory		O	76,146	77,962	76,778	76,275	76,070	73,742	72,697	72,513	72,949	72,907	72,075	71,855
Legislative proposal, subject to PAYGO, mandatory		O	---	---	19	35	32	28	2	-8	-17	-11	-4	2
Supplemental Nutrition Assistance Program (gross)		BA	81,903	80,919	81,789	81,273	81,149	78,774	77,735	77,559	77,999	77,955	77,117	76,917
		O	76,217	77,963	76,807	76,318	76,110	73,778	72,708	72,514	72,941	72,905	72,080	71,866
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-76	-80	-80	-85	-85	-90	-90	-90	-95	-95	-95	-100
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program		BA	81,830	80,839	81,709	81,188	81,064	78,684	77,645	77,469	77,904	77,860	77,022	76,817
		O	76,141	77,883	76,727	76,233	76,025	73,688	72,618	72,424	72,846	72,810	71,985	71,766
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605	BA	58	70	-26	97	100	102	104	106	108	111	113	114
Appropriations, mandatory		BA	21,417	22,274	23,445	24,701	25,526	26,396	27,268	28,119	29,058	30,021	31,033	32,188
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	146	212	324	460	623	1,050	1,518	2,035	2,594	3,208
Outlays, discretionary		O	75	59	-37	81	99	99	103	104	106	109	110	113
Outlays, mandatory		O	20,950	22,091	23,178	24,502	25,362	26,228	27,095	27,952	28,875	29,833	30,835	31,968
Legislative proposal, subject to PAYGO, mandatory		O	---	---	127	214	326	462	625	1,053	1,521	2,038	2,595	3,209
Child Nutrition Programs (gross)		BA	21,475	22,344	23,565	25,010	25,950	26,958	27,995	29,275	30,684	32,167	33,740	35,510
		O	21,025	22,150	23,268	24,797	25,787	26,789	27,823	29,109	30,502	31,980	33,540	35,290
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs		BA	21,475	22,344	23,565	25,010	25,950	26,958	27,995	29,275	30,684	32,167	33,740	35,510
		O	21,023	22,150	23,268	24,797	25,787	26,789	27,823	29,109	30,502	31,980	33,540	35,290
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605	BA	6,623	6,350	6,350	6,478	6,607	6,739	6,874	7,010	7,151	7,294	7,439	7,589
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,350	6,388	6,339	6,447	6,576	6,707	6,842	6,977	7,116	7,260	7,404	7,553
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)		BA	6,625	6,351	6,351	6,479	6,608	6,740	6,875	7,011	7,152	7,295	7,440	7,590
		O	6,350	6,389	6,340	6,448	6,577	6,708	6,843	6,978	7,117	7,261	7,405	7,554
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		BA	6,624	6,351	6,351	6,479	6,608	6,740	6,875	7,011	7,152	7,295	7,440	7,590
		O	6,349	6,389	6,340	6,448	6,577	6,708	6,843	6,978	7,117	7,261	7,405	7,554
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605	BA	282	298	313	319	326	332	338	346	352	360	367	374
Appropriations, mandatory		BA	19	20	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	267	293	309	317	325	331	335	344	350	359	365	372
Outlays, mandatory		O	20	21	21	21	21	21	21	21	21	21	21	21
Total Commodity Assistance Program		BA	301	318	334	340	347	353	359	367	373	381	388	395
		O	287	314	330	338	346	352	356	365	371	380	386	393
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above		BA	110,381	110,004	112,138	113,200	114,155	112,925	113,068	114,320	116,315	117,909	118,800	120,526
		O	103,958	106,896	106,840	107,999	108,920	107,727	107,833	109,073	111,038	112,636	113,525	115,217
Forest Service														
Federal Funds														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	331	367	343	350	357	364	371	379	386	394	402	410
Spending authority from offsetting collections, discretionary		BA	52	30	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	377	382	378	362	386	393	399	407	417	424	433	441
Capital Improvement and Maintenance (gross)		BA	383	397	373	381	388	396	403	412	420	428	437	446
		O	377	382	378	362	386	393	399	407	417	424	433	441
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-20	-25	-25	-25	-26	-27	-27	-28	-28	-29	-29	-30
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	331	367	343	351	357	364	371	378	386	393	402	410

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
		O	345	352	348	332	355	361	367	373	383	389	398	405
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	314	334	312	318	325	331	338	344	351	358	366	373
Spending authority from offsetting collections, discretionary		BA	36	20	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	336	347	385	338	344	351	358	364	371	379	387	395
Forest and Rangeland Research (gross)		BA	350	354	332	338	346	352	360	366	374	381	389	397
		O	336	347	385	338	344	351	358	364	371	379	387	395
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary		BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	314	334	312	318	325	331	339	344	351	358	365	373
		O	314	327	365	318	323	330	337	342	348	356	363	371
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	1,512	1,580	1,501	1,531	1,562	1,593	1,625	1,657	1,690	1,724	1,759	1,794
Spending authority from offsetting collections, discretionary		BA	97	75	75	76	77	79	65	66	68	69	70	72
Outlays, discretionary		O	1,595	1,776	1,588	1,602	1,635	1,666	1,687	1,718	1,753	1,788	1,824	1,860
National Forest System (gross)		BA	1,609	1,655	1,576	1,607	1,639	1,672	1,690	1,723	1,758	1,793	1,829	1,866
		O	1,595	1,776	1,588	1,602	1,635	1,666	1,687	1,718	1,753	1,788	1,824	1,860
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-38	-37	-37	-38	-38	-39	-40	-41	-42	-43	-43	-44
Non-Federal sources, discretionary		BA/O	-24	-38	-38	-38	-39	-39	-25	-25	-26	-26	-27	-27
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	1,512	1,580	1,501	1,531	1,562	1,594	1,625	1,657	1,690	1,724	1,759	1,795
		O	1,533	1,701	1,513	1,526	1,558	1,588	1,622	1,652	1,685	1,719	1,754	1,789
State and Private Forestry (005-96-1105):														
Appropriations, discretionary	302	BA	218	287	234	238	244	249	253	258	264	269	275	280
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	38	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	77	50	50	51	52	53	54	55	56	57	59	60

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Outlays, discretionary		O	345	364	350	329	295	298	301	305	312	319	325	333
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	12	8	8	---	---	---	---	---	---
State and Private Forestry (gross)		BA	295	337	322	289	296	302	307	313	320	326	334	340
		O	345	364	360	341	303	306	301	305	312	319	325	333
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42	-50	-50	-51	-52	-53	-54	-55	-56	-57	-59	-60
Non-Federal sources, discretionary		BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	218	287	272	238	244	249	253	258	264	269	275	280
		O	304	314	310	290	251	253	247	250	256	262	266	273
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	1	2	2	2	2	2	2	2	2	2
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	2,672	3,364	3,296	3,362	3,429	3,498	3,567	3,639	3,712	3,786	3,861	3,939
Spending authority from offsetting collections, discretionary		BA	261	175	175	179	182	186	189	193	197	201	205	209
Outlays, discretionary		O	2,937	3,732	3,433	3,838	3,597	3,669	3,742	3,816	3,892	3,972	4,049	4,131
Wildland Fire Management (gross)		BA	2,933	3,539	3,471	3,541	3,611	3,684	3,756	3,832	3,909	3,987	4,066	4,148
		O	2,937	3,732	3,433	3,838	3,597	3,669	3,742	3,816	3,892	3,972	4,049	4,131
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-207	-23	-23	-23	-24	-24	-25	-25	-26	-26	-27	-27
Non-Federal sources, discretionary		BA/O	-107	-152	-152	-155	-158	-161	-165	-168	-171	-175	-178	-182
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	2,672	3,364	3,296	3,363	3,429	3,499	3,566	3,639	3,712	3,786	3,861	3,939
		O	2,623	3,557	3,258	3,660	3,415	3,484	3,552	3,623	3,695	3,771	3,844	3,922
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	2	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Appropriations, mandatory	302	BA	13	21	14	14	15	15	15	15	16	16	16	16
Outlays, mandatory		O	9	22	17	14	15	16	16	16	16	16	16	16
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	40	80	67	68	70	71	73	74	75	77	79	80
Appropriations, mandatory		BA	5	14	---	2	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	62	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28	70	70	68	69	71	73	74	74	77	78	80
Outlays, mandatory		O	12	11	6	6	8	5	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		O	---	---	47	15	---	---	---	---	---	---	---	---
Total Land Acquisition		BA	45	94	129	70	73	74	76	77	78	80	82	83
		O	40	81	123	89	77	76	76	77	77	80	81	83
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	---	---	-17	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	230	178	82	85	86	85	87	88	89	90	91	91
Spending authority from offsetting collections, mandatory		BA	6	4	4	4	4	5	5	5	5	5	5	5
Outlays, discretionary		O	---	---	-17	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	94	197	111	111	89	90	92	92	93	94	96	96
Conservation and land management (gross)		BA	236	182	69	89	90	90	92	93	94	95	96	96
		O	94	197	94	111	89	90	92	92	93	94	96	96
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Total Conservation and land management (subfunction 302)		BA	230	178	65	85	86	86	87	88	89	90	91	91
		O	88	193	90	107	85	86	87	87	88	89	91	91
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	51	72	68	69	70	70	71	72	74	77	76	76
Outlays, mandatory		O	67	69	70	68	69	70	71	72	73	75	76	76
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	242	316	77	77	77	77	77	77	77	77	77	77
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	225	197	104	68	47	---	---	---	---	---
Outlays, mandatory		O	311	317	112	77	77	77	77	77	77	77	77	77
Legislative proposal, subject to PAYGO, mandatory		O	---	---	191	201	118	74	50	7	---	---	---	---
General purpose fiscal assistance (gross)		BA	242	316	302	274	181	145	124	77	77	77	77	77
		O	311	317	303	278	195	151	127	84	77	77	77	77

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Total Forest Service Permanent Appropriations		BA	523	566	435	428	337	301	282	237	240	244	244	244
		O	466	579	463	453	349	307	285	243	238	241	244	244
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	255	245	245	250	255	260	265	270	276	281	287	293
Outlays, discretionary		O	306	257	256	249	255	259	264	270	275	280	286	292
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-144	-66	-67	-68	-70	-71	-73	-74	-75	-77	-79	-80
Non-Federal sources, discretionary		BA/O	-174	-179	-178	-182	-185	-189	-193	-197	-200	-204	-209	-213
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	63	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	-1	-1	1	---	-1	---
		O	-12	12	11	-1	---	-1	-2	-1	---	-1	-2	-1
Trust Funds														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	102	78	84	85	86	87	88	89	90	91	92	92
Spending authority from offsetting collections, mandatory		BA	31	21	15	19	20	20	21	21	22	22	23	23
Outlays, mandatory		O	327	146	126	101	105	107	108	109	111	113	113	115
Forest Service Trust Funds (gross)		BA	133	99	99	104	106	107	109	110	112	113	115	115
		O	327	146	126	101	105	107	108	109	111	113	113	115
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-31	-15	-15	-19	-20	-20	-21	-21	-22	-22	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	---	-3	---	---	---	---	---	---	---	---	---	---
Total Forest Service Trust Funds		BA	102	78	84	85	86	87	88	89	90	91	92	92
		O	296	128	111	82	85	87	87	88	89	91	90	92
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	5,634	6,617	6,306	6,317	6,346	6,431	6,530	6,608	6,742	6,874	7,007	7,144
		O	5,628	6,949	6,411	6,685	6,347	6,418	6,504	6,579	6,702	6,837	6,968	7,106
Trust Funds:														
Appropriation accounts included above		BA	102	78	84	85	86	87	88	89	90	91	92	92

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
		O	296	128	111	82	85	87	87	88	89	91	90	92
Total Forest Service		BA	5,736	6,695	6,390	6,402	6,432	6,518	6,618	6,697	6,832	6,965	7,099	7,236
		O	5,924	7,077	6,522	6,767	6,432	6,505	6,591	6,667	6,791	6,928	7,058	7,198
Department of Agriculture Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	144,885	166,295	156,343	154,089	154,241	155,477	157,791	159,475	161,986	163,987	165,292	167,627
		O	141,171	155,984	152,451	153,998	150,212	147,984	152,184	153,969	156,375	158,290	159,642	161,716
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	605	BA/O	---	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	6	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	908	BA/O	-5	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7	-7
Non-Federal sources, discretionary	271	BA/O	-199	-198	-218	-185	-346	-313	-356	-335	-335	-328	-328	-328
Non-Federal sources, discretionary	351	BA/O	-13	-37	-30	-28	-29	-30	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary	371	BA/O	-105	-36	-135	-150	-162	-162	-159	-159	-159	-159	-160	-161
Non-Federal sources, discretionary	452	BA/O	-40	-134	-154	-156	-158	-161	-164	-167	-170	-174	-177	-180
Non-Federal sources, mandatory	271	BA/O	-449	-650	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302	BA/O	-563	-327	-317	-319	-322	-322	-324	-325	-327	-328	-329	-329
Legislative proposal, subject to PAYGO, mandatory	302	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	303	BA/O	-79	-67	-68	-69	-70	-70	-71	-72	-74	-75	-76	-76
Non-Federal sources, mandatory	351	BA/O	-530	-247	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Legislative proposal, subject to PAYGO, mandatory	352	BA/O	---	---	-50	-57	-57	-58	-59	-60	-61	-62	-63	-64
Non-Federal sources, mandatory	371	BA/O	-268	-117	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-16	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452	BA/O	-263	-455	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	554	BA/O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	604	BA/O	-3	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-21	-5	-5	-5	-5	-5	-5	-5	---	---	---	---
Total Federal Funds		BA	142,337	164,003	155,313	153,067	153,038	154,301	156,569	158,268	160,775	162,776	164,074	166,404
		O	138,623	153,692	151,421	152,976	149,009	146,808	150,962	152,762	155,164	157,079	158,424	160,493
Trust Funds:														
Appropriation accounts included above		BA	420	299	306	307	297	295	296	297	298	299	300	300
		O	778	348	332	303	298	295	294	295	296	298	297	299
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-78	-54	-55	-55	-56	-57	-58	-59	-60	-61	-62	-62

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued														
Non-Federal sources, mandatory	352	BA/O	-205	-211	-211	-211	-211	-211	-211	-211	-211	-211	-211	-211
Total Trust Funds		BA	137	34	40	41	30	27	27	27	27	27	27	27
		O	495	83	66	37	31	27	25	25	25	26	24	26
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-2	-2	-2	-2	-2	-2	---	---	---	---	---	---
Interfund transactions, mandatory	602	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-3	-2	-2	-2	-2	-2	---	---	---	---	---	---
Department of Agriculture Summary by Type of Account														
Total appropriation accounts		BA	145,305	166,594	156,649	154,396	154,538	155,772	158,087	159,772	162,284	164,286	165,592	167,927
		O	141,949	156,332	152,783	154,301	150,510	148,279	152,478	154,264	156,671	158,588	159,939	162,015
Total offsetting receipts accounts		BA/O	-2,834	-2,559	-1,298	-1,290	-1,472	-1,446	-1,491	-1,477	-1,482	-1,483	-1,491	-1,496
Total Department of Agriculture														
As shown in detail above		BA	142,471	164,035	155,351	153,106	153,066	154,326	156,596	158,295	160,802	162,803	164,101	166,431
		O	139,115	153,773	151,485	153,011	149,038	146,833	150,987	152,787	155,189	157,105	158,448	160,519
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	56	58	75	77	78	80	81	83	84	86	88	90
Spending authority from offsetting collections, discretionary		BA	91	97	97	99	101	103	105	107	109	111	114	116
Outlays, discretionary		O	142	162	170	176	195	182	186	190	193	197	201	206
Salaries and Expenses (gross)		BA	147	155	172	176	179	183	186	190	193	197	202	206
		O	142	162	170	176	195	182	186	190	193	197	201	206
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-85	-97	-97	-99	-101	-103	-105	-107	-109	-111	-114	-116
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	56	58	75	77	78	80	81	83	84	86	88	90
		O	56	65	73	77	94	79	81	83	84	86	87	90
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	34	35	41	42	43	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	8	7	7	7	7	8
Outlays, discretionary		O	40	46	48	49	50	50	52	52	53	53	55	57
Office of the Inspector General (gross)		BA	40	42	48	49	50	50	52	52	53	54	55	57
		O	40	46	48	49	50	50	52	52	53	53	55	57
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6	-7
Total Office of the Inspector General		BA	36	37	43	44	45	45	46	46	47	48	49	50
		O	36	41	43	44	45	45	46	46	47	47	49	50
HCHB Renovation and Modernization (006-05-0123):														
Appropriations, discretionary	376	BA	5	19	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	5	18	20	12	12	13	13	13	14	14	14	14
Working Capital Fund (006-05-4511):														
Spending authority from offsetting collections, discretionary	376	BA	170	240	257	262	267	273	278	284	289	295	301	307
Outlays, discretionary		O	170	302	257	262	267	273	278	284	289	295	301	307
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-169	-240	-257	-262	-267	-273	-278	-284	-289	-295	-301	-307
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	62	---	---	---	---	---	---	---	---	---	---
Franchise Fund (006-05-4564):														
Appropriations, discretionary	376	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (006-05-8501):														
Appropriations, mandatory	376	BA	4	5	5	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	6	6	5	2	1	1	1	1	1	1	1	1
Summary - Departmental Management														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Federal Funds:														
Appropriation accounts included above		BA	94	114	130	133	135	138	140	142	145	148	151	154
		O	97	186	136	133	151	137	140	142	145	147	150	154
Trust Funds:														
Appropriation accounts included above		BA	4	5	5	1	1	1	1	1	1	1	1	1
		O	6	6	5	2	1	1	1	1	1	1	1	1
Total Departmental Management		BA	98	119	135	134	136	139	141	143	146	149	152	155
		O	103	192	141	135	152	138	141	143	146	148	151	155
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	37	39	43	44	45	46	47	47	48	49	50	51
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	36	39	44	45	45	46	48	48	49	50	51	52
Salaries and Expenses (gross)		BA	38	40	44	45	46	47	48	48	49	50	51	52
		O	36	39	44	45	45	46	48	48	49	50	51	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	37	39	43	44	45	46	47	47	48	49	50	51
		O	35	38	43	44	44	45	47	47	48	49	50	51
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	208	212	215	219	224	228	233	237	242	247	252	257
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	10	3	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	287	375	266	211	215	218	223	227	232	236	241	246
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	15	5	---	---	---	---	---	---	---
Economic Development Assistance Programs (gross)		BA	223	222	268	220	225	229	234	238	243	248	253	258
		O	287	375	296	226	220	218	223	227	232	236	241	246
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-10	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs		BA	208	212	265	219	224	228	233	237	242	247	252	257
		O	285	365	293	225	219	217	222	226	231	235	240	245
Economic Development Revolving Fund Liquidating Account (006-06-4406):														
Spending authority from offsetting collections, mandatory	452	BA	4	1	1	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund Liquidating Account		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-2	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Summary - Economic Development Administration														
Federal Funds:														
Appropriation accounts included above		BA	244	250	307	263	269	274	280	284	290	296	302	308
		O	318	402	334	267	261	260	267	271	277	282	288	294
Bureau of the Census														
Federal Funds														
Current Surveys and Programs (006-07-0401):														
Appropriations, discretionary	376	BA	251	270	295	301	307	312	318	325	331	337	344	351
Appropriations, mandatory		BA	28	29	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	258	267	291	301	306	312	317	325	330	337	343	350
Outlays, mandatory		O	28	28	20	20	20	20	20	20	20	20	20	20
Total Current Surveys and Programs		BA	279	299	315	321	327	332	338	345	351	357	364	371
		O	286	295	311	321	326	332	337	345	350	357	363	370
Periodic Censuses and Programs (006-07-0450):														
Appropriations, discretionary	376	BA	835	1,098	1,345	1,531	2,638	6,749	1,261	915	968	934	1,195	1,331
Outlays, discretionary		O	757	1,131	1,273	1,494	2,455	6,057	2,016	1,134	969	939	1,155	1,302
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	752	720	854	871	889	906	924	943	962	981	1,001	1,021

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Outlays, discretionary		O	740	787	841	869	887	904	923	941	960	979	999	1,019
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-659	-715	-847	-864	-881	-899	-917	-935	-954	-973	-992	-1,012
Non-Federal sources, discretionary		BA/O	-17	-5	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-76	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund		BA	---	---	---	---	1	---	-1	---	---	---	1	1
		O	64	67	-13	-2	-1	-2	-2	-2	-2	-2	-1	-1
Summary - Bureau of the Census														
Federal Funds:														
Appropriation accounts included above		BA	1,114	1,397	1,660	1,852	2,966	7,081	1,598	1,260	1,319	1,291	1,560	1,703
		O	1,107	1,493	1,571	1,813	2,780	6,387	2,351	1,477	1,317	1,294	1,517	1,671
Economics and Statistics Administration														
Federal Funds														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	100	109	115	117	120	122	124	127	130	132	135	137
Spending authority from offsetting collections, discretionary		BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	103	120	122	125	128	129	133	136	138	141	144	147
Salaries and Expenses (gross)		BA	108	117	123	125	128	130	133	136	139	141	144	147
		O	103	120	122	125	128	129	133	136	138	141	144	147
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	100	109	115	117	120	122	124	127	130	132	135	137
		O	98	112	114	117	120	121	124	127	129	132	135	137
International Trade Administration														
Federal Funds														
Operations and Administration (006-25-1250):														
Appropriations, discretionary		BA	463	483	521	531	542	553	564	575	587	598	610	623
Spending authority from offsetting collections, discretionary		BA	25	26	27	28	28	29	29	30	30	31	32	32
Outlays, discretionary		O	487	429	537	552	565	578	589	600	612	625	637	650

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Operations and Administration (gross)		BA	488	509	548	559	570	582	593	605	617	629	642	655
		O	487	429	537	552	565	578	589	600	612	625	637	650
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-14	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Non-Federal sources, discretionary		BA/O	-1	-12	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration		BA	463	483	521	532	541	553	564	576	586	598	611	622
		O	463	403	510	525	536	549	560	571	581	594	606	617
Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521):														
Outlays, mandatory	376	O	5	---	---	---	---	---	---	---	---	---	---	---
Summary - International Trade Administration														
Federal Funds:														
Appropriation accounts included above		BA	463	483	521	532	541	553	564	576	586	598	611	622
		O	468	403	510	525	536	549	560	571	581	594	606	617
Bureau of Industry and Security														
Federal Funds														
Operations and Administration (006-30-0300):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	36	36	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	35	34	36	36	37	38	39	40	41	41	42	43
Other advancement of commerce (subfunction 376):														
Appropriations, discretionary	376	BA	67	77	91	93	95	97	99	100	102	105	107	109
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	61	102	89	95	98	99	101	103	105	107	111	113
Other advancement of commerce (gross)		BA	70	80	94	96	98	100	102	103	105	108	111	113
		O	61	102	89	95	98	99	101	103	105	107	111	113
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	67	77	91	94	96	98	100	101	103	106	109	111
		O	59	100	87	93	96	97	99	101	103	105	109	111
Total Operations and Administration		BA	103	113	127	131	133	136	139	141	144	147	151	154
		O	94	134	123	129	133	135	138	141	144	146	151	154
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	30	32	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	28	29	36	36	36	37	39	39	40	40	41	43
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	3,320	3,436	3,624	3,696	3,771	3,845	3,923	4,001	4,082	4,163	4,247	4,331
Appropriations, mandatory		BA	74	28	29	29	29	29	29	29	29	29	29	29
Spending authority from offsetting collections, discretionary		BA	230	497	242	247	252	257	262	267	273	278	284	289
Outlays, discretionary		O	3,544	3,936	3,785	3,894	3,980	4,055	4,139	4,222	4,306	4,393	4,482	4,570
Outlays, mandatory		O	29	31	30	35	48	42	33	28	28	28	28	28
Operations, Research, and Facilities (gross)		BA	3,624	3,961	3,895	3,972	4,052	4,131	4,214	4,297	4,384	4,470	4,560	4,649
		O	3,573	3,967	3,815	3,929	4,028	4,097	4,172	4,250	4,334	4,421	4,510	4,598
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-172	-370	-180	-184	-187	-191	-195	-199	-203	-207	-211	-215
Non-Federal sources, discretionary		BA/O	-59	-127	-62	-63	-65	-66	-67	-68	-70	-71	-73	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities		BA	3,394	3,464	3,653	3,725	3,800	3,874	3,952	4,030	4,111	4,192	4,276	4,360
		O	3,342	3,470	3,573	3,682	3,776	3,840	3,910	3,983	4,061	4,143	4,226	4,309
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304	BA	3	---	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	---	3	6	6	6	6	6	6	6	6	6	6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	3	---	---	---	---	---	---	---	---	---	---
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306	BA	2,176	2,399	2,269	2,314	2,361	2,408	2,456	2,505	2,555	2,606	2,658	2,712
Appropriations, mandatory		BA	218	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,051	2,426	2,230	2,259	2,320	2,378	2,432	2,482	2,531	2,582	2,634	2,687
Outlays, mandatory		O	---	11	11	11	11	22	44	65	44	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	70	25	5	---	---	---	---	---	---	---
Procurement, Acquisition and Construction (gross)		BA	2,397	2,399	2,369	2,314	2,361	2,408	2,456	2,505	2,555	2,606	2,658	2,712
		O	2,051	2,437	2,311	2,295	2,336	2,400	2,476	2,547	2,575	2,582	2,634	2,687
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Acquisition and Construction		BA	2,394	2,399	2,369	2,314	2,361	2,408	2,456	2,505	2,555	2,606	2,658	2,712
		O	2,048	2,437	2,311	2,295	2,336	2,400	2,476	2,547	2,575	2,582	2,634	2,687
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306	BA	65	65	65	66	68	69	70	72	73	75	76	78
Outlays, discretionary		O	72	60	59	69	80	83	85	86	73	77	73	75
National Oceans and Coastal Security Fund (006-48-2044):														
Appropriations, discretionary	302	BA	---	---	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	---	---	6	9	10	11	11	11	11	11	11	11
Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465):														
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):														
Appropriations, discretionary	376	BA	---	---	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	30	35	13	9	9	10	10	10	10	10	11	11
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	23	12	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Outlays, mandatory		O	23	12	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	10	12	14	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	8	14	18	13	13	13	13	13	13	13	13	13
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, mandatory	376	BA	4	4	4	4	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2	4	3	5	5	5	5	5	5	5	5	5
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	---	-130	-130	-130	-130	-130	-130	-130	-130	-130	-130
Appropriations, mandatory		BA	26	17	156	146	146	146	146	146	146	146	146	146
Outlays, discretionary		O	---	---	-130	-130	-130	-130	-130	-130	-130	-130	-130	-130
Outlays, mandatory		O	6	21	130	136	146	146	146	146	146	146	146	146
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	26	17	26	16	16	16	16	16	16	16	16	16
		O	6	21	---	6	16	16	16	16	16	16	16	16
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	6	4	4	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	1	9	4	8	9	10	11	11	11	12	12	12
Outlays, mandatory		O	8	21	12	6	7	8	9	10	11	11	11	12
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	4	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	140	86	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	130	113	81	16	16	16	16	16	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)		BA	144	92	16	16	16	16	16	16	16	16	16	16
		O	130	113	81	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-101	-62	-1	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-40	-24	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund		BA	4	6	6	6	6	6	6	6	6	6	6	6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
		O	-11	27	71	6	6	6	6	6	6	6	6	6
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
Appropriation accounts included above		BA	5,926	5,994	6,166	6,177	6,303	6,428	6,556	6,685	6,817	6,952	7,091	7,231
		O	5,530	6,112	6,072	6,106	6,264	6,398	6,547	6,693	6,787	6,880	7,012	7,151
U.S. Patent and Trademark Office														
Federal Funds														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	3,014	3,094	3,326	3,710	3,735	3,903	4,113	4,333	4,565	4,809	5,067	5,339
Outlays, discretionary		O	3,039	3,216	3,236	3,644	3,716	3,877	4,075	4,292	4,521	4,763	5,019	5,288
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-3,007	-3,087	-3,319	-3,701	-3,726	-3,894	-4,103	-4,323	-4,555	-4,799	-5,057	-5,328
Total Salaries and Expenses		BA	-2	-2	-2	---	---	-1	---	---	---	---	-1	---
		O	23	120	-92	-66	-19	-27	-38	-41	-44	-46	-49	-51
National Technical Information Service														
Federal Funds														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	170	170	146	149	152	155	158	161	164	168	171	174
Outlays, discretionary		O	163	131	156	148	151	153	157	160	162	166	170	173
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-154	-156	-132	-135	-137	-140	-143	-146	-149	-152	-155	-158
Non-Federal sources, discretionary		BA/O	-8	-14	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund		BA	---	---	---	---	---	---	---	---	-1	---	---	-1
		O	1	-39	10	-1	-1	-2	-1	-1	-3	-2	-1	-2
National Institute of Standards and Technology														
Federal Funds														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	682	695	735	750	764	780	795	811	828	844	861	879
Outlays, discretionary		O	677	721	728	745	765	777	790	807	823	839	856	873

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	138	155	189	193	197	201	205	209	213	217	221	226
Outlays, discretionary		O	117	196	172	168	180	192	200	205	209	213	217	221
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	50	119	95	97	99	101	103	105	107	109	111	114
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	75	40	51	63	93	96	100	100	102	104	106	108
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	14	16	32	16	10	---	---	---	---
Construction of Research Facilities (gross)		BA	51	119	195	97	99	101	103	105	107	109	111	114
		O	75	40	63	77	109	128	116	110	102	104	106	108
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	50	119	195	97	99	101	103	105	107	109	111	114
		O	74	40	63	77	109	128	116	110	102	104	106	108
Wireless Innovation (WIN) Fund (006-55-0513):														
Spending authority from offsetting collections, mandatory	376	BA	93	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	11	31	34	20	4	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-93	-7	---	---	---	---	---	---	---	---	---	---
Total Wireless Innovation (WIN) Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-93	4	31	34	20	4	---	---	---	---	---	---
National Network for Manufacturing Innovation (006-55-0530):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	1,890	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	100	200	300	350	350	300	200	90	---
Working Capital Fund (006-55-4650):														
Appropriations, discretionary	376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	173	173	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	161	238	156	168	183	157	161	165	168	170	175	178

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Working Capital Fund (gross)		BA	173	174	151	154	157	160	163	167	170	173	177	180
		O	161	238	156	168	183	157	161	165	168	170	175	178
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-124	-109	-92	-94	-96	-98	-100	-102	-104	-106	-108	-110
Non-Federal sources, discretionary		BA/O	-36	-64	-58	-59	-60	-62	-63	-64	-65	-67	-68	-69
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	1	1	1	1	---	---	1	1	---	1	1
		O	1	65	6	15	27	-3	-2	-1	-1	-3	-1	-1
Summary - National Institute of Standards and Technology														
Federal Funds:														
Appropriation accounts included above		BA	870	970	3,010	1,041	1,061	1,082	1,103	1,126	1,149	1,170	1,194	1,220
		O	776	1,026	1,000	1,139	1,301	1,398	1,454	1,471	1,433	1,353	1,268	1,201
National Telecommunications and Information Administration														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	38	40	51	52	53	54	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary		BA	35	58	44	45	46	47	48	49	50	51	52	53
Outlays, discretionary		O	68	107	94	98	98	101	102	105	107	109	112	113
Salaries and Expenses (gross)		BA	73	98	95	97	99	101	103	105	107	110	112	114
		O	68	107	94	98	98	101	102	105	107	109	112	113
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-58	-44	-45	-46	-47	-48	-49	-50	-51	-52	-53
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	38	40	51	52	53	54	55	56	57	59	60	61
		O	32	49	50	53	52	54	54	56	57	58	60	60
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):														
Outlays, discretionary	376	O	231	66	7	3	---	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):														
Spending authority from offsetting collections, mandatory	376	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	50	37	9	4	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-131	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Implementation Fund		BA	-124	---	---	---	---	---	---	---	---	---	---	---
		O	-111	50	37	9	4	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):														
Spending authority from offsetting collections, mandatory	376	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	7	6	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Digital Television Transition and Public Safety Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	7	6	5	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														
Spending authority from offsetting collections, mandatory	376	BA	6,397	367	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	40	96	600	800	1,500	1,500	1,500	623	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6,397	-367	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-6,357	-271	600	800	1,500	1,500	1,500	623	---	---	---	---
Trust Funds														
Public Safety Trust Fund (006-60-8233):														
Appropriations, mandatory	376	BA	4,995	666	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6,648	681	41	17	16	16	15	11	---	---	---	---
Public Safety Trust Fund (gross)		BA	4,996	666	21	---	---	---	---	---	---	---	---	---
		O	6,648	681	41	17	16	16	15	11	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Safety Trust Fund		BA	4,995	666	21	---	---	---	---	---	---	---	---	---
		O	6,647	681	41	17	16	16	15	11	---	---	---	---
Summary - National Telecommunications and Information Administration														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Federal Funds:														
Appropriation accounts included above		BA	-86	40	51	52	53	54	55	56	57	59	60	61
		O	-6,199	-99	700	870	1,556	1,554	1,554	679	57	58	60	60
Trust Funds:														
Appropriation accounts included above		BA	4,995	666	21	---	---	---	---	---	---	---	---	---
		O	6,647	681	41	17	16	16	15	11	---	---	---	---
Total National Telecommunications and Information Administration		BA	4,909	706	72	52	53	54	55	56	57	59	60	61
		O	448	582	741	887	1,572	1,570	1,569	690	57	58	60	60
Department of Commerce Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,856	9,500	12,121	10,335	11,618	15,905	10,598	10,437	10,677	10,834	11,296	11,632
		O	2,341	9,879	10,514	11,068	13,118	16,947	13,135	11,569	10,863	10,878	11,178	11,429
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	376	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	908	BA/O	---	-10	-4	-7	-9	-10	-11	-11	-11	-11	-11	-12
Non-Federal sources, discretionary	376	BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-12	-13	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,824	9,466	12,112	10,323	11,604	15,890	10,582	10,421	10,661	10,818	11,280	11,615
		O	2,309	9,845	10,505	11,056	13,104	16,932	13,119	11,553	10,847	10,862	11,162	11,412
Trust Funds:														
Appropriation accounts included above		BA	4,999	671	26	1	1	1	1	1	1	1	1	1
		O	6,653	687	46	19	17	17	16	12	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-4	-5	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	4,995	666	21	---	---	---	---	---	---	---	---	---
		O	6,649	682	41	18	16	16	15	11	---	---	---	---
Department of Commerce Summary by Type of Account														
Total appropriation accounts		BA	13,855	10,171	12,147	10,336	11,619	15,906	10,599	10,438	10,678	10,835	11,297	11,633
		O	8,994	10,566	10,560	11,087	13,135	16,964	13,151	11,581	10,864	10,879	11,179	11,430

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued														
Total offsetting receipts accounts		BA/O	-36	-39	-14	-13	-15	-16	-17	-17	-17	-17	-17	-18
Total Department of Commerce														
As shown in detail above		BA	13,819	10,132	12,133	10,323	11,604	15,890	10,582	10,421	10,661	10,818	11,280	11,615
		O	8,958	10,527	10,546	11,074	13,120	16,948	13,134	11,564	10,847	10,862	11,162	11,412
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	44,006	42,770	40,028	40,209	40,314	41,244	42,097	42,939	43,798	44,674	45,567	46,478
Overseas contingency operations, discretionary		BA	---	---	2,052	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	132	267	285	291	298	304	310	317	323	329	336	343
Spending authority from offsetting collections, mandatory		BA	154	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,705	44,530	40,374	40,292	40,402	41,277	42,135	42,981	43,840	44,716	45,610	46,523
Overseas contingency operations, discretionary		O	---	---	1,898	140	4	---	---	---	---	---	---	---
Outlays, mandatory		O	154	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)		BA	44,292	43,037	42,365	40,500	40,612	41,548	42,407	43,256	44,121	45,003	45,903	46,821
		O	43,859	44,530	42,272	40,432	40,406	41,277	42,135	42,981	43,840	44,716	45,610	46,523
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-132	-259	-276	-282	-288	-294	-300	-306	-312	-318	-325	-331
Non-Federal sources, discretionary		BA/O	-45	-8	-9	-9	-10	-10	-10	-11	-11	-11	-11	-12
Federal sources, mandatory		BA/O	-154	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army		BA	44,006	42,770	42,080	40,209	40,314	41,244	42,097	42,939	43,798	44,674	45,567	46,478
		O	43,528	44,263	41,987	40,141	40,108	40,973	41,825	42,664	43,517	44,387	45,274	46,180
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	2,047	1,890	1,955	2,016	2,090	2,205	2,326	2,454	2,589	2,732	2,882	3,040
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-161	-164	-168	-176	-183	-192	-203	-214	-226	-239
Outlays, discretionary		O	2,047	1,890	1,955	2,016	2,090	2,205	2,326	2,454	2,589	2,732	2,882	3,040
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-161	-164	-168	-176	-183	-192	-203	-214	-226	-239

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Medicare-Eligible Retiree Health Fund Contribution, Army		BA	2,047	1,890	1,794	1,852	1,922	2,029	2,143	2,262	2,386	2,518	2,656	2,801
		O	2,047	1,890	1,794	1,852	1,922	2,029	2,143	2,262	2,386	2,518	2,656	2,801
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	27,797	27,955	27,952	28,658	29,293	29,963	30,650	31,263	31,888	32,526	33,177	33,840
Overseas contingency operations, discretionary		BA	---	---	331	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	196	366	330	337	345	352	360	367	374	382	389	397
Spending authority from offsetting collections, mandatory		BA	172	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28,172	28,426	28,177	28,820	29,460	30,133	30,824	31,444	32,073	32,715	33,369	34,036
Overseas contingency operations, discretionary		O	---	---	314	14	1	---	---	---	---	---	---	---
Outlays, mandatory		O	172	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)		BA	28,165	28,321	28,613	28,995	29,638	30,315	31,010	31,630	32,262	32,908	33,566	34,237
		O	28,344	28,426	28,491	28,834	29,461	30,133	30,824	31,444	32,073	32,715	33,369	34,036
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-200	-366	-330	-337	-345	-352	-360	-367	-374	-382	-389	-397
Federal sources, mandatory		BA/O	-172	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy		BA	27,797	27,955	28,283	28,658	29,293	29,963	30,650	31,263	31,888	32,526	33,177	33,840
		O	27,972	28,060	28,161	28,497	29,116	29,781	30,464	31,077	31,699	32,333	32,980	33,639
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,313	1,281	1,352	1,415	1,497	1,582	1,665	1,757	1,853	1,955	2,063	2,176
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-111	-115	-121	-125	-131	-138	-146	-153	-162	-171
Outlays, discretionary		O	1,313	1,281	1,352	1,415	1,497	1,582	1,665	1,757	1,853	1,955	2,063	2,176
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-111	-115	-121	-125	-131	-138	-146	-153	-162	-171
Total Medicare-Eligible Retiree Health Fund Contribution, Navy		BA	1,313	1,281	1,241	1,300	1,376	1,457	1,534	1,619	1,707	1,802	1,901	2,005
		O	1,313	1,281	1,241	1,300	1,376	1,457	1,534	1,619	1,707	1,802	1,901	2,005
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051	BA	13,157	12,989	12,813	13,198	13,458	13,751	14,044	14,325	14,611	14,904	15,202	15,506
Overseas contingency operations, discretionary		BA	---	---	180	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	29	35	36	37	37	38	39	40	40	41	42
Outlays, discretionary		O	13,044	12,950	13,158	13,149	13,413	13,703	13,995	14,276	14,562	14,853	15,150	15,454
Overseas contingency operations, discretionary		O	---	---	170	9	1	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Military Personnel, Marine Corps (gross)		BA	13,185	13,018	13,028	13,234	13,495	13,788	14,082	14,364	14,651	14,944	15,243	15,548
		O	13,044	12,950	13,328	13,158	13,414	13,703	13,995	14,276	14,562	14,853	15,150	15,454
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-29	-35	-36	-37	-37	-38	-39	-40	-40	-41	-42
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps		BA	13,157	12,989	12,993	13,198	13,458	13,751	14,044	14,325	14,611	14,904	15,202	15,506
		O	13,007	12,921	13,293	13,122	13,377	13,666	13,957	14,237	14,522	14,813	15,109	15,412
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):														
Appropriations, discretionary	051	BA	762	726	766	805	851	896	946	998	1,052	1,110	1,172	1,236
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-64	-65	-68	-71	-74	-78	-83	-87	-92	-97
Outlays, discretionary		O	762	726	766	805	851	896	946	998	1,052	1,110	1,172	1,236
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-64	-65	-68	-71	-74	-78	-83	-87	-92	-97
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps		BA	762	726	702	740	783	825	872	920	969	1,023	1,080	1,139
		O	762	726	702	740	783	825	872	920	969	1,023	1,080	1,139
Military Personnel, Air Force (007-05-3500):														
Appropriations, discretionary	051	BA	27,838	28,173	27,945	28,591	29,145	29,787	30,521	31,131	31,754	32,389	33,037	33,698
Overseas contingency operations, discretionary		BA	---	---	720	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	298	451	462	472	483	493	503	513	524	534	545	556
Spending authority from offsetting collections, mandatory		BA	141	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27,979	28,997	28,279	28,888	29,455	30,100	30,836	31,459	32,088	32,730	33,385	34,053
Overseas contingency operations, discretionary		O	---	---	681	35	---	---	---	---	---	---	---	---
Outlays, mandatory		O	141	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	28,277	28,624	29,127	29,063	29,628	30,280	31,024	31,644	32,278	32,923	33,582	34,254
		O	28,120	28,997	28,960	28,923	29,455	30,100	30,836	31,459	32,088	32,730	33,385	34,053
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-194	-451	-462	-472	-483	-493	-503	-513	-524	-534	-545	-556
Non-Federal sources, discretionary		BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-141	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-108	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force		BA	27,838	28,173	28,665	28,591	29,145	29,787	30,521	31,131	31,754	32,389	33,037	33,698
		O	27,756	28,546	28,498	28,451	28,972	29,607	30,333	30,946	31,564	32,196	32,840	33,497
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,274	1,239	1,319	1,392	1,468	1,548	1,635	1,724	1,819	1,919	2,025	2,136
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-109	-113	-119	-123	-129	-135	-142	-151	-159	-168
Outlays, discretionary		O	1,274	1,239	1,319	1,392	1,468	1,548	1,635	1,724	1,819	1,919	2,025	2,136
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-109	-113	-119	-123	-129	-135	-142	-151	-159	-168
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force		BA	1,274	1,239	1,210	1,279	1,349	1,425	1,506	1,589	1,677	1,768	1,866	1,968
		O	1,274	1,239	1,210	1,279	1,349	1,425	1,506	1,589	1,677	1,768	1,866	1,968
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	4,352	4,488	4,562	4,666	4,714	4,832	4,898	4,996	5,096	5,198	5,302	5,408
Overseas contingency operations, discretionary		BA	---	---	43	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35	35	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary		O	4,433	4,536	4,528	4,693	4,729	4,842	4,912	5,008	5,108	5,210	5,315	5,421
Overseas contingency operations, discretionary		O	---	---	39	3	1	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)		BA	4,387	4,523	4,648	4,710	4,759	4,878	4,945	5,044	5,145	5,248	5,353	5,460
		O	4,433	4,536	4,567	4,696	4,730	4,842	4,912	5,008	5,108	5,210	5,315	5,421
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-35	-43	-44	-45	-46	-47	-48	-49	-50	-51	-52
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army		BA	4,352	4,488	4,605	4,666	4,714	4,832	4,898	4,996	5,096	5,198	5,302	5,408
		O	4,401	4,501	4,524	4,652	4,685	4,796	4,865	4,960	5,059	5,160	5,264	5,369
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	395	358	376	392	414	437	461	486	513	541	571	602
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-34	-36	-38	-39	-41	-44	-46	-49	-51	-54
Outlays, discretionary		O	395	358	376	392	414	437	461	486	513	541	571	602
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-34	-36	-38	-39	-41	-44	-46	-49	-51	-54

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army		BA	395	358	342	356	376	398	420	442	467	492	520	548
		O	395	358	342	356	376	398	420	442	467	492	520	548
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051	BA	1,889	1,880	1,924	1,966	2,007	2,043	2,083	2,125	2,167	2,210	2,255	2,300
Overseas contingency operations, discretionary		BA	---	---	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35	63	35	36	37	37	38	39	40	40	41	42
Outlays, discretionary		O	1,887	1,945	1,947	1,990	2,031	2,067	2,108	2,151	2,193	2,236	2,282	2,328
Overseas contingency operations, discretionary		O	---	---	11	1	---	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)		BA	1,924	1,943	1,971	2,002	2,044	2,080	2,121	2,164	2,207	2,250	2,296	2,342
		O	1,887	1,945	1,958	1,991	2,031	2,067	2,108	2,151	2,193	2,236	2,282	2,328
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-63	-35	-36	-37	-37	-38	-39	-40	-40	-41	-42
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	1,889	1,880	1,936	1,966	2,007	2,043	2,083	2,125	2,167	2,210	2,255	2,300
		O	1,855	1,882	1,923	1,955	1,994	2,030	2,070	2,112	2,153	2,196	2,241	2,286
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	125	116	123	131	139	147	155	163	172	182	192	202
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-11	-12	-12	-13	-13	-15	-15	-16	-17	-18
Outlays, discretionary		O	125	116	123	131	139	147	155	163	172	182	192	202
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-11	-12	-12	-13	-13	-15	-15	-16	-17	-18
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy		BA	125	116	112	119	127	134	142	148	157	166	175	184
		O	125	116	112	119	127	134	142	148	157	166	175	184
Reserve Personnel, Marine Corps (007-05-1108):														
Appropriations, discretionary	051	BA	700	706	745	751	770	785	797	813	829	846	863	880
Overseas contingency operations, discretionary		BA	---	---	4	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	697	714	743	751	769	784	796	812	829	846	863	880
Overseas contingency operations, discretionary		O	---	---	4	---	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)		BA	703	710	753	755	774	789	801	817	834	851	868	885
		O	697	714	747	751	769	784	796	812	829	846	863	880

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps	BA	700	706	749	751	770	785	797	813	829	846	863	880
	O	688	710	743	747	765	780	792	808	824	841	858	875
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):													
Appropriations, discretionary 051	BA	74	68	72	75	79	84	88	93	98	103	109	115
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-7	-7	-7	-8	-8	-8	-8	-10	-10	-10
Outlays, discretionary	O	74	68	72	75	79	84	88	93	98	103	109	115
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-7	-7	-7	-8	-8	-8	-8	-10	-10	-10
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	BA	74	68	65	68	72	76	80	85	90	93	99	105
	O	74	68	65	68	72	76	80	85	90	93	99	105
Reserve Personnel, Air Force (007-05-3700):													
Appropriations, discretionary 051	BA	1,688	1,702	1,743	1,765	1,774	1,797	1,833	1,870	1,907	1,945	1,984	2,024
Overseas contingency operations, discretionary	BA	---	---	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	1,651	1,777	1,733	1,764	1,774	1,797	1,832	1,869	1,905	1,944	1,982	2,022
Overseas contingency operations, discretionary	O	---	---	19	2	---	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)	BA	1,698	1,712	1,774	1,775	1,784	1,808	1,844	1,881	1,918	1,957	1,996	2,036
	O	1,651	1,777	1,752	1,766	1,774	1,797	1,832	1,869	1,905	1,944	1,982	2,022
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force	BA	1,688	1,702	1,764	1,765	1,774	1,797	1,833	1,870	1,907	1,945	1,984	2,024
	O	1,637	1,767	1,742	1,756	1,764	1,786	1,821	1,858	1,894	1,932	1,970	2,010
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):													
Appropriations, discretionary 051	BA	127	118	125	132	139	146	154	162	171	181	191	201

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-12	-12	-13	-13	-14	-15	-16	-16	-18	-18
Outlays, discretionary		O	127	118	125	132	139	146	154	162	171	181	191	201
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-12	-12	-13	-13	-14	-15	-16	-16	-18	-18
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force		BA	127	118	113	120	126	133	140	147	155	165	173	183
		O	127	118	113	120	126	133	140	147	155	165	173	183
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	7,982	8,058	7,911	8,116	8,295	8,444	8,563	8,734	8,909	9,087	9,269	9,454
Overseas contingency operations, discretionary		BA	---	---	196	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	29	32	33	34	34	35	36	37	37	38	39	40
Outlays, discretionary		O	8,022	8,284	7,916	8,093	8,274	8,425	8,547	8,714	8,888	9,066	9,248	9,432
Overseas contingency operations, discretionary		O	---	---	180	15	---	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)		BA	8,011	8,090	8,140	8,150	8,329	8,479	8,599	8,771	8,946	9,125	9,308	9,494
		O	8,022	8,284	8,096	8,108	8,274	8,425	8,547	8,714	8,888	9,066	9,248	9,432
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-27	-29	-30	-30	-31	-32	-33	-33	-34	-35	-36
Non-Federal sources, discretionary		BA/O	---	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	7,982	8,058	8,107	8,116	8,295	8,444	8,563	8,734	8,909	9,087	9,269	9,454
		O	7,992	8,252	8,063	8,074	8,240	8,390	8,511	8,677	8,851	9,028	9,209	9,392
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	689	630	649	678	716	755	796	840	886	935	986	1,041
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-60	-62	-65	-68	-70	-75	-79	-83	-88	-93
Outlays, discretionary		O	689	630	649	678	716	755	796	840	886	935	986	1,041
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-60	-62	-65	-68	-70	-75	-79	-83	-88	-93
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army		BA	689	630	589	616	651	687	726	765	807	852	898	948
		O	689	630	589	616	651	687	726	765	807	852	898	948
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	3,229	3,205	3,280	3,311	3,334	3,375	3,442	3,511	3,581	3,653	3,726	3,800
Overseas contingency operations, discretionary		BA	---	---	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	36	49	54	55	56	58	59	60	61	62	64	65

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	3,242	3,423	3,315	3,348	3,372	3,414	3,482	3,551	3,621	3,694	3,768	3,843
Overseas contingency operations, discretionary	O	---	---	5	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)	BA	3,265	3,254	3,339	3,366	3,390	3,433	3,501	3,571	3,642	3,715	3,790	3,865
	O	3,242	3,423	3,320	3,348	3,372	3,414	3,482	3,551	3,621	3,694	3,768	3,843
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-57	-49	-54	-55	-56	-58	-59	-60	-61	-62	-64	-65
Non-Federal sources, discretionary	BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	56	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA	3,229	3,205	3,285	3,311	3,334	3,375	3,442	3,511	3,581	3,653	3,726	3,800
	O	3,150	3,374	3,266	3,293	3,316	3,356	3,423	3,491	3,560	3,632	3,704	3,778
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):													
Appropriations, discretionary 051	BA	217	204	216	228	240	254	267	282	298	314	331	349
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-19	-20	-22	-22	-23	-25	-26	-28	-29	-31
Outlays, discretionary	O	217	204	216	228	240	254	267	282	298	314	331	349
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-19	-20	-22	-22	-23	-25	-26	-28	-29	-31
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA	217	204	197	208	218	232	244	257	272	286	302	318
	O	217	204	197	208	218	232	244	257	272	286	302	318
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):													
Appropriations, mandatory 051	BA	6,197	6,870	7,437	7,485	7,503	7,575	7,729	7,846	8,026	8,211	8,335	8,518
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	120	64	122	65	67	69	63	---	65	75
Outlays, mandatory	O	6,197	6,870	7,437	7,485	7,503	7,575	7,729	7,846	8,026	8,211	8,335	8,518
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	120	64	122	65	67	69	63	---	65	75
Total Concurrent Receipt Accrual Payments to the Military Retirement Fund	BA	6,197	6,870	7,557	7,549	7,625	7,640	7,796	7,915	8,089	8,211	8,400	8,593
	O	6,197	6,870	7,557	7,549	7,625	7,640	7,796	7,915	8,089	8,211	8,400	8,593
Summary - Military Personnel													
Federal Funds:													
Appropriation accounts included above	BA	145,858	145,426	146,389	145,438	147,729	151,057	154,531	157,856	161,316	164,808	168,452	172,180
	O	145,206	147,776	146,122	144,895	146,962	150,201	153,664	156,979	160,419	163,894	167,519	171,230
Operation and Maintenance													
Federal Funds													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	50,642	46,405	33,809	38,188	38,432	38,554	38,921	39,699	40,493	41,303	42,129	42,972
Overseas contingency operations, discretionary		BA	---	---	15,311	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	9	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8,849	6,988	8,190	8,371	8,559	8,748	8,923	9,101	9,283	9,469	9,658	9,851
Outlays, discretionary		O	59,803	58,290	53,442	50,148	47,213	47,071	47,443	48,252	49,174	50,147	51,145	52,168
Overseas contingency operations, discretionary		O	---	---	9,156	4,593	1,164	168	153	---	---	---	---	---
Outlays, mandatory		O	---	5	6	3	1	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)		BA	59,491	53,402	57,315	46,559	46,991	47,302	47,844	48,800	49,776	50,772	51,787	52,823
		O	59,803	58,295	62,604	54,744	48,378	47,239	47,596	48,252	49,174	50,147	51,145	52,168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8,434	-6,988	-8,190	-8,371	-8,559	-8,748	-8,923	-9,101	-9,283	-9,469	-9,658	-9,851
Non-Federal sources, discretionary		BA/O	-131	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4,978	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4,694	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army		BA	50,642	46,414	49,125	38,188	38,432	38,554	38,921	39,699	40,493	41,303	42,129	42,972
		O	51,238	51,307	54,414	46,373	39,819	38,491	38,673	39,151	39,891	40,678	41,487	42,317
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051	BA	45,104	45,952	39,484	42,109	42,908	43,985	45,008	45,908	46,826	47,763	48,718	49,692
Overseas contingency operations, discretionary		BA	---	---	6,827	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	8	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,312	7,818	7,241	7,401	7,568	7,734	7,889	8,046	8,207	8,372	8,539	8,710
Outlays, discretionary		O	49,196	55,023	48,345	49,612	49,642	51,148	52,284	53,383	54,459	55,553	56,664	57,798
Overseas contingency operations, discretionary		O	---	---	4,881	1,502	273	82	55	---	---	---	---	---
Outlays, mandatory		O	---	7	7	2	1	---	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)		BA	50,418	53,778	53,559	49,510	50,476	51,719	52,897	53,954	55,033	56,135	57,257	58,402
		O	49,196	55,030	53,233	51,116	49,916	51,230	52,339	53,383	54,459	55,553	56,664	57,798
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,895	-7,818	-7,241	-7,401	-7,568	-7,734	-7,889	-8,046	-8,207	-8,372	-8,539	-8,710
Non-Federal sources, discretionary		BA/O	-453	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,725	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	761	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy		BA	45,106	45,960	46,318	42,109	42,908	43,985	45,008	45,908	46,826	47,763	48,718	49,692
		O	44,848	47,212	45,992	43,715	42,348	43,496	44,450	45,337	46,252	47,181	48,125	49,088
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051	BA	7,493	7,039	5,954	6,520	6,481	6,557	6,651	6,784	6,920	7,058	7,199	7,343
Overseas contingency operations, discretionary		BA	---	---	1,244	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	309	225	231	236	241	247	252	257	262	267	272	278
Outlays, discretionary		O	8,443	7,633	6,506	6,481	6,638	6,741	6,822	6,944	7,079	7,219	7,363	7,511
Overseas contingency operations, discretionary		O	---	---	733	398	88	12	6	---	---	---	---	---
Outlays, mandatory		O	---	1	1	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)		BA	7,802	7,265	7,430	6,756	6,722	6,804	6,903	7,041	7,182	7,325	7,471	7,621
		O	8,443	7,634	7,240	6,879	6,726	6,753	6,828	6,944	7,079	7,219	7,363	7,511
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-248	-225	-231	-236	-241	-247	-252	-257	-262	-267	-272	-278
Non-Federal sources, discretionary		BA/O	-51	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-72	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	62	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps		BA	7,493	7,040	7,199	6,520	6,481	6,557	6,651	6,784	6,920	7,058	7,199	7,343
		O	8,144	7,409	7,009	6,643	6,485	6,506	6,576	6,687	6,817	6,952	7,091	7,233
Operation and Maintenance, Air Force (007-10-3400):														
Appropriations, discretionary	051	BA	45,544	45,347	37,518	38,236	38,634	39,454	39,962	40,761	41,576	42,408	43,256	44,121
Overseas contingency operations, discretionary		BA	---	---	9,499	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4	8	16	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,407	1,971	1,245	1,273	1,301	1,330	1,356	1,383	1,411	1,439	1,468	1,498
Outlays, discretionary		O	48,805	46,004	41,596	39,833	41,557	41,534	40,873	41,614	42,429	43,274	44,138	45,022
Overseas contingency operations, discretionary		O	---	---	6,269	2,441	551	142	47	---	---	---	---	---
Outlays, mandatory		O	---	9	12	5	2	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)		BA	48,955	47,326	48,278	39,509	39,935	40,784	41,318	42,144	42,987	43,847	44,724	45,619
		O	48,805	46,013	47,877	42,279	42,110	41,676	40,920	41,614	42,429	43,274	44,138	45,022
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,242	-1,971	-1,245	-1,273	-1,301	-1,330	-1,356	-1,383	-1,411	-1,439	-1,468	-1,498

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-887	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-707	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,429	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force		BA	45,548	45,355	47,033	38,236	38,634	39,454	39,962	40,761	41,576	42,408	43,256	44,121
		O	44,676	44,042	46,632	41,006	40,809	40,346	39,564	40,231	41,018	41,835	42,670	43,524
Operation and Maintenance, Defense-wide (007-10-0100):														
Appropriations, discretionary	051	BA	38,014	38,723	32,572	33,207	35,619	36,515	36,993	37,733	38,488	39,257	40,042	40,843
Overseas contingency operations, discretionary		BA	---	---	5,982	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5	12	14	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,042	2,808	2,714	2,774	2,836	2,899	2,957	3,016	3,076	3,138	3,201	3,265
Outlays, discretionary		O	39,021	41,719	36,441	36,106	37,397	39,408	39,483	40,238	41,042	41,860	42,695	43,550
Overseas contingency operations, discretionary		O	---	---	3,858	1,675	299	90	30	---	---	---	---	---
Outlays, mandatory		O	---	13	13	5	1	---	---	---	---	---	---	---
Operation and Maintenance, Defense-wide (gross)		BA	40,061	41,543	41,282	35,981	38,455	39,414	39,950	40,749	41,564	42,395	43,243	44,108
		O	39,021	41,732	40,312	37,786	37,697	39,498	39,513	40,238	41,042	41,860	42,695	43,550
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,174	-2,808	-2,714	-2,774	-2,836	-2,899	-2,957	-3,016	-3,076	-3,138	-3,201	-3,265
Non-Federal sources, discretionary		BA/O	-106	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-933	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,171	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	38,019	38,735	38,568	33,207	35,619	36,515	36,993	37,733	38,488	39,257	40,042	40,843
		O	36,741	38,924	37,598	35,012	34,861	36,599	36,556	37,222	37,966	38,722	39,494	40,285
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	317	323	322	321	317	320	329	336	342	349	356	363
Overseas contingency operations, discretionary		BA	---	---	22	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	305	323	337	327	326	328	335	343	349	356	364	370
Overseas contingency operations, discretionary		O	---	---	18	4	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)		BA	325	332	353	330	326	330	339	346	352	359	367	374
		O	305	323	355	331	326	328	335	343	349	356	364	370

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	317	323	344	321	317	320	329	336	342	349	356	363
		O	299	314	346	322	317	318	325	333	339	346	353	359
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	2,603	2,728	2,712	2,871	2,919	2,962	3,017	3,077	3,139	3,202	3,266	3,331
Overseas contingency operations, discretionary		BA	---	---	39	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	2,865	2,849	2,832	2,804	2,877	2,943	2,996	3,053	3,114	3,176	3,241	3,305
Overseas contingency operations, discretionary		O	---	---	23	12	3	1	---	---	---	---	---	---
Operation and Maintenance, Army Reserve (gross)		BA	2,620	2,748	2,771	2,891	2,940	2,983	3,039	3,099	3,162	3,225	3,290	3,355
		O	2,865	2,849	2,855	2,816	2,880	2,944	2,996	3,053	3,114	3,176	3,241	3,305
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve		BA	2,603	2,728	2,751	2,871	2,919	2,962	3,017	3,077	3,139	3,202	3,266	3,331
		O	2,849	2,829	2,835	2,796	2,859	2,923	2,974	3,031	3,091	3,153	3,217	3,281
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	1,062	988	928	940	954	989	980	1,000	1,020	1,040	1,061	1,082
Overseas contingency operations, discretionary		BA	---	---	26	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	2	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	1,077	1,044	942	934	946	974	979	992	1,011	1,031	1,053	1,073
Overseas contingency operations, discretionary		O	---	---	18	7	---	---	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross)		BA	1,066	990	957	943	957	992	983	1,003	1,023	1,043	1,065	1,086
		O	1,077	1,044	960	941	946	974	979	992	1,011	1,031	1,053	1,073
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Federal sources, discretionary	BA/O	-4	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA	1,062	988	954	940	954	989	980	1,000	1,020	1,040	1,061	1,082
	O	1,073	1,042	957	938	943	971	976	989	1,008	1,028	1,049	1,069
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary 051	BA	285	276	271	288	278	283	290	296	302	308	314	320
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	268	305	278	280	280	280	287	293	299	304	310	317
Overseas contingency operations, discretionary	O	---	---	2	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps Reserve (gross)	BA	286	278	276	290	280	285	292	298	304	310	316	322
	O	268	305	280	281	280	280	287	293	299	304	310	317
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve	BA	285	276	274	288	278	283	290	296	302	308	314	320
	O	266	303	278	279	278	278	285	291	297	302	308	315
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary 051	BA	3,120	2,932	3,068	3,183	3,356	3,460	3,510	3,580	3,652	3,725	3,799	3,875
Overseas contingency operations, discretionary	BA	---	---	58	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	401	86	87	89	91	93	95	97	99	101	103	105
Outlays, discretionary	O	3,502	2,984	3,168	3,213	3,359	3,477	3,554	3,623	3,696	3,769	3,844	3,921
Overseas contingency operations, discretionary	O	---	---	44	12	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)	BA	3,521	3,018	3,213	3,272	3,447	3,553	3,605	3,677	3,751	3,826	3,902	3,980
	O	3,502	2,984	3,212	3,225	3,360	3,477	3,554	3,623	3,696	3,769	3,844	3,921
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-400	-86	-87	-89	-91	-93	-95	-97	-99	-101	-103	-105
Non-Federal sources, discretionary	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-78	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	95	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve		BA	3,120	2,932	3,126	3,183	3,356	3,460	3,510	3,580	3,652	3,725	3,799	3,875
		O	3,084	2,898	3,125	3,136	3,269	3,384	3,459	3,526	3,597	3,668	3,741	3,816
Operation and Maintenance, Army National Guard (007-10-2065):														
Appropriations, discretionary	051	BA	6,319	6,691	6,825	6,937	7,091	7,197	7,336	7,483	7,632	7,785	7,941	8,100
Overseas contingency operations, discretionary		BA	---	---	127	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	95	193	193	197	202	206	210	214	219	223	228	232
Outlays, discretionary		O	6,568	6,785	6,910	7,037	7,142	7,319	7,453	7,600	7,751	7,906	8,064	8,225
Overseas contingency operations, discretionary		O	---	---	85	33	6	1	1	---	---	---	---	---
Operation and Maintenance, Army National Guard (gross)		BA	6,414	6,884	7,145	7,134	7,293	7,403	7,546	7,697	7,851	8,008	8,169	8,332
		O	6,568	6,785	6,995	7,070	7,148	7,320	7,454	7,600	7,751	7,906	8,064	8,225
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-193	-193	-197	-202	-206	-210	-214	-219	-223	-228	-232
Non-Federal sources, discretionary		BA/O	-48	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-39	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard		BA	6,319	6,691	6,952	6,937	7,091	7,197	7,336	7,483	7,632	7,785	7,941	8,100
		O	6,456	6,592	6,802	6,873	6,946	7,114	7,244	7,386	7,532	7,683	7,836	7,993
Operation and Maintenance, Air National Guard (007-10-3840):														
Appropriations, discretionary	051	BA	6,465	6,670	6,704	6,930	7,077	7,137	7,328	7,475	7,624	7,777	7,932	8,091
Overseas contingency operations, discretionary		BA	---	---	20	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,220	17	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	7,428	6,737	6,632	6,834	6,968	7,021	7,251	7,372	7,519	7,670	7,823	7,980
Overseas contingency operations, discretionary		O	---	---	15	4	---	---	---	---	---	---	---	---
Operation and Maintenance, Air National Guard (gross)		BA	7,685	6,687	6,742	6,948	7,096	7,156	7,348	7,495	7,644	7,798	7,953	8,113
		O	7,428	6,737	6,647	6,838	6,968	7,021	7,251	7,372	7,519	7,670	7,823	7,980
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,210	-17	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-107	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard		BA	6,465	6,670	6,724	6,930	7,077	7,137	7,328	7,475	7,624	7,777	7,932	8,091
		O	6,187	6,720	6,629	6,820	6,949	7,002	7,231	7,352	7,499	7,649	7,802	7,958
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	2,519	3,000	3,000	3,000	3,060	3,121	3,184	3,247	3,312
Outlays, discretionary		O	---	---	---	1,511	2,430	2,802	2,938	3,016	3,073	3,131	3,193	3,257
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	14	14	14	15	15	15	16	16	17	17	17	18
Outlays, discretionary		O	15	13	13	14	15	15	16	16	17	17	17	18
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	1,237	845	872	905	920	946	965	984	1,004	1,024	1,044
Overseas contingency operations, discretionary		BA	---	---	215	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	804	913	867	892	908	931	952	972	991	1,011	1,031
Overseas contingency operations, discretionary		O	---	---	140	63	9	2	---	---	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities, Defense		BA	---	1,237	1,060	872	905	920	946	965	984	1,004	1,024	1,044
		O	---	804	1,053	930	901	910	931	952	972	991	1,011	1,031
Support for International Sporting Competitions (007-10-0838):														
Appropriations, discretionary	051	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	32,213	32,411	33,331	34,390	35,324	36,416	37,716	38,470	39,240	40,025	40,825	41,642
Overseas contingency operations, discretionary		BA	---	---	332	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,633	3,967	4,193	4,286	4,382	4,478	4,568	4,659	4,753	4,848	4,945	5,044
Spending authority from offsetting collections, mandatory		BA	1,406	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33,659	34,969	38,138	38,726	38,864	40,260	41,569	42,547	43,450	44,334	45,225	46,129
Overseas contingency operations, discretionary		O	---	---	232	65	24	7	3	---	---	---	---	---
Outlays, mandatory		O	1,406	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)		BA	35,252	36,378	37,856	38,676	39,706	40,894	42,284	43,129	43,993	44,873	45,770	46,686
		O	35,065	34,969	38,370	38,791	38,888	40,267	41,572	42,547	43,450	44,334	45,225	46,129
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-979	-2,712	-2,877	-2,941	-3,007	-3,073	-3,134	-3,197	-3,261	-3,326	-3,393	-3,461
Non-Federal sources, discretionary		BA/O	-639	-1,255	-1,316	-1,345	-1,375	-1,405	-1,434	-1,462	-1,492	-1,522	-1,552	-1,583

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Federal sources, mandatory		BA/O	-1,406	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-162	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	147	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program		BA	32,213	32,411	33,663	34,390	35,324	36,416	37,716	38,470	39,240	40,025	40,825	41,642
		O	32,041	31,002	34,177	34,505	34,506	35,789	37,004	37,888	38,697	39,486	40,280	41,085
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	1	911	832	809	836	829	807	823	840	856	874	891
Outlays, discretionary		O	---	365	697	793	823	825	816	814	824	838	855	872
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	40	231	197	209	214	217	221	225	230	235	239	244
Outlays, discretionary		O	---	132	171	197	210	213	216	221	225	230	235	239
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	103	103	105	105	108	109	112	114	117	119	121	124
Outlays, discretionary		O	377	304	86	92	99	105	108	107	108	111	113	115
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	365	343	326	345	354	359	366	373	381	388	396	404
Appropriations, mandatory		BA	1	6	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	477	340	367	360	345	348	352	361	367	374	382	389
Outlays, mandatory		O	5	---	---	3	4	2	1	1	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	366	350	333	346	355	360	367	374	382	389	397	405
		O	482	340	367	363	349	350	353	362	367	374	382	389
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Cooperative Threat Reduction Account		BA	366	349	332	345	354	359	366	373	381	388	396	404
		O	482	339	366	362	348	349	352	361	366	373	381	388
Counterterrorism Partnerships Fund (007-10-0145):														
Appropriations, discretionary	051	BA	713	1,100	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	995	540	165	60	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	400	400	100	55	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Counterterrorism Partnerships Fund		BA	713	1,100	1,000	---	---	---	---	---	---	---	---	---
		O	---	995	940	565	160	55	---	---	---	---	---	---
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	3,345	3,252	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	3,449	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	151	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,926	2,601	2,439	914	526	148	37	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	1,035	1,538	445	241	121	---	---	---	---	---
Afghanistan Security Forces Fund (gross)		BA	3,496	3,252	3,449	---	---	---	---	---	---	---	---	---
		O	6,926	2,601	3,474	2,452	971	389	158	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-151	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund		BA	3,345	3,252	3,449	---	---	---	---	---	---	---	---	---
		O	6,775	2,601	3,474	2,452	971	389	158	---	---	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):														
Outlays, discretionary	051	O	179	176	123	19	---	---	---	---	---	---	---	---
Iraq Security Forces Fund (007-10-2092):														
Outlays, discretionary	051	O	---	24	---	---	---	---	---	---	---	---	---	---
Pakistan Counterinsurgency Fund (007-10-2095):														
Outlays, discretionary	051	O	---	15	---	---	---	---	---	---	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):														
Appropriations, discretionary	051	BA	1,618	715	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	630	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	819	982	375	79	43	21	11	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	252	239	69	38	19	---	---	---	---	---
Total Iraq Train and Equip Fund		BA	1,618	715	630	---	---	---	---	---	---	---	---	---
		O	819	982	627	318	112	59	30	---	---	---	---	---
Syria Train and Equip Fund (007-10-2098):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	051	BA	---	---	250	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	100	75	38	25	8	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Department of Defense Acquisition Workforce Development Fund (007-10-0111):														
Appropriations, discretionary	051	BA	79	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	477	468	478	489	500	510	520	530	541	552	563
Spending authority from offsetting collections, mandatory		BA	309	---	118	118	118	118	118	118	118	118	118	118
Outlays, discretionary		O	288	268	450	451	482	494	504	514	525	534	546	557
Outlays, mandatory		O	66	308	88	118	118	118	118	118	118	118	118	118
Department of Defense Acquisition Workforce Development Fund (gross)		BA	388	477	586	596	607	618	628	638	648	659	670	681
		O	354	576	538	569	600	612	622	632	643	652	664	675
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-477	-468	-478	-489	-500	-510	-520	-530	-541	-552	-563
Federal sources, mandatory		BA/O	-309	---	-118	-118	-118	-118	-118	-118	-118	-118	-118	-118
Total Department of Defense Acquisition Workforce Development Fund		BA	79	---	---	---	---	---	---	---	---	---	---	---
		O	45	99	-48	-27	-7	-6	-6	-6	-5	-7	-6	-6
Ship Modernization, Operations and Sustainment Fund (007-10-0513):														
Appropriations, discretionary	051	BA	294	---	---	---	---	---	---	---	---	---	---	---
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	20	10	5	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	742	796	820	836	853	870	887	905	923	942	961	980
Outlays, mandatory		O	603	635	812	831	847	864	881	899	917	936	954	974
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	---	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	3	1	1	1	1	1	1	1	1	1	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	19	6	8	8	9	9	9	9	9	9	10	10
Outlays, discretionary		O	11	12	14	14	14	15	9	9	9	9	10	10
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	39	35	37	37	38	39	40	40	41	42	43	44
Outlays, discretionary		O	22	37	37	36	48	48	39	40	41	41	42	43
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	2	2	1	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	---	80	75	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	64	76	15	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above		BA	246,575	245,354	251,842	219,876	225,723	230,197	234,446	239,133	243,918	248,797	253,771	258,847
		O	247,239	248,219	255,347	236,621	227,399	229,886	231,814	235,854	240,552	245,354	250,259	255,265
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	5,287	5,994	3,615	4,388	3,986	3,705	3,790	3,866	3,943	4,022	4,102	4,184
Overseas contingency operations, discretionary		BA	---	---	313	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	13	114	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	97	710	710	726	742	758	774	789	805	821	837	854
Outlays, discretionary		O	5,694	5,922	6,042	5,460	5,060	4,751	4,567	4,372	4,397	4,476	4,566	4,657
Overseas contingency operations, discretionary		O	---	---	30	126	90	48	8	---	---	---	---	---
Outlays, mandatory		O	---	---	1	16	50	35	18	3	1	1	1	---
Aircraft Procurement, Army (gross)		BA	5,384	6,717	4,752	5,114	4,728	4,463	4,564	4,655	4,748	4,843	4,939	5,038
		O	5,694	5,922	6,073	5,602	5,200	4,834	4,593	4,375	4,398	4,477	4,567	4,657
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-710	-710	-726	-742	-758	-774	-789	-805	-821	-837	-854
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army		BA	5,287	6,007	4,042	4,388	3,986	3,705	3,790	3,866	3,943	4,022	4,102	4,184
		O	5,614	5,212	5,363	4,876	4,458	4,076	3,819	3,586	3,593	3,656	3,730	3,803
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	1,241	1,638	1,520	1,885	2,003	2,076	2,188	2,232	2,276	2,322	2,368	2,416
Overseas contingency operations, discretionary		BA	---	---	633	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	265	102	131	134	137	140	143	146	148	151	154	158

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	1,838	2,028	1,409	1,553	1,794	1,970	2,114	2,192	2,266	2,326	2,376	2,425
Overseas contingency operations, discretionary		O	---	---	46	227	194	114	35	---	---	---	---	---
Missile Procurement, Army (gross)		BA	1,506	1,740	2,284	2,019	2,140	2,216	2,331	2,378	2,424	2,473	2,522	2,574
		O	1,838	2,028	1,455	1,780	1,988	2,084	2,149	2,192	2,266	2,326	2,376	2,425
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-185	-102	-131	-134	-137	-140	-143	-146	-148	-151	-154	-158
Non-Federal sources, discretionary		BA/O	-50	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army		BA	1,241	1,638	2,153	1,885	2,003	2,076	2,188	2,232	2,276	2,322	2,368	2,416
		O	1,603	1,926	1,324	1,646	1,851	1,944	2,006	2,046	2,118	2,175	2,222	2,267
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	1,719	2,430	2,265	2,955	3,064	3,041	3,466	3,535	3,606	3,678	3,752	3,827
Overseas contingency operations, discretionary		BA	---	---	154	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	18	20	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	1,901	1,959	1,612	2,109	2,564	2,865	2,982	3,118	3,279	3,417	3,506	3,577
Overseas contingency operations, discretionary		O	---	---	10	49	48	32	9	---	---	---	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)		BA	1,737	2,450	2,434	2,970	3,080	3,057	3,482	3,552	3,623	3,695	3,770	3,845
		O	1,901	1,959	1,622	2,158	2,612	2,897	2,991	3,118	3,279	3,417	3,506	3,577
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-20	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army		BA	1,719	2,430	2,419	2,955	3,064	3,041	3,466	3,535	3,606	3,678	3,752	3,827
		O	1,891	1,939	1,607	2,143	2,596	2,881	2,975	3,101	3,262	3,400	3,488	3,559
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	1,156	1,467	1,513	1,654	1,456	1,645	1,674	1,707	1,742	1,776	1,812	1,848
Overseas contingency operations, discretionary		BA	---	---	302	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,034	1,981	1,978	2,022	2,067	2,113	2,155	2,198	2,242	2,287	2,333	2,379

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	2,516	3,709	3,773	3,918	3,837	3,741	3,789	3,743	3,824	3,910	3,988	4,067
Overseas contingency operations, discretionary		O	---	---	18	105	104	40	18	---	---	---	---	---
Procurement of Ammunition, Army (gross)		BA	2,190	3,448	3,793	3,676	3,523	3,758	3,829	3,905	3,984	4,063	4,145	4,227
		O	2,516	3,709	3,791	4,023	3,941	3,781	3,807	3,743	3,824	3,910	3,988	4,067
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,225	-1,981	-1,978	-2,022	-2,067	-2,113	-2,155	-2,198	-2,242	-2,287	-2,333	-2,379
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-198	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	389	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army		BA	1,156	1,467	1,815	1,654	1,456	1,645	1,674	1,707	1,742	1,776	1,812	1,848
		O	1,291	1,728	1,813	2,001	1,874	1,668	1,652	1,545	1,582	1,623	1,655	1,688
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	5,276	6,824	5,874	6,928	7,466	7,929	7,881	8,039	8,199	8,363	8,531	8,701
Overseas contingency operations, discretionary		BA	---	---	1,373	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	16	18	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	168	95	221	226	231	236	241	246	250	256	261	266
Outlays, discretionary		O	7,076	6,487	5,807	6,429	6,842	7,303	7,710	7,683	7,814	7,969	8,120	8,283
Overseas contingency operations, discretionary		O	---	---	166	589	398	96	55	---	---	---	---	---
Outlays, mandatory		O	---	---	2	9	12	6	2	1	1	---	---	---
Other Procurement, Army (gross)		BA	5,444	6,935	7,486	7,154	7,697	8,165	8,122	8,285	8,449	8,619	8,792	8,967
		O	7,076	6,487	5,975	7,027	7,252	7,405	7,767	7,684	7,815	7,969	8,120	8,283
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-179	-95	-221	-226	-231	-236	-241	-246	-250	-256	-261	-266
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army		BA	5,276	6,840	7,265	6,928	7,466	7,929	7,881	8,039	8,199	8,363	8,531	8,701
		O	6,897	6,392	5,754	6,801	7,021	7,169	7,526	7,438	7,565	7,713	7,859	8,017
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Appropriations, discretionary	051	BA	444	349	---	113	113	114	117	119	122	124	127	129
Overseas contingency operations, discretionary		BA	---	---	408	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	887	711	407	181	63	57	53	52	55	55	57	58

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Overseas contingency operations, discretionary		O	---	---	69	216	88	18	8	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund		BA	444	349	408	113	113	114	117	119	122	124	127	129
		O	887	711	476	397	151	75	61	52	55	55	57	58
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051	BA	14,754	17,667	14,109	15,692	17,666	15,860	17,593	17,945	18,304	18,670	19,043	19,424
Overseas contingency operations, discretionary		BA	---	---	393	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	6	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, mandatory		BA	---	198	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15,663	15,419	15,970	15,549	16,155	16,210	16,798	15,894	16,537	16,908	17,304	17,649
Overseas contingency operations, discretionary		O	---	---	69	122	126	35	16	---	---	---	---	---
Outlays, mandatory		O	---	198	---	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (gross)		BA	14,754	17,871	14,508	15,698	17,672	15,866	17,600	17,952	18,311	18,677	19,050	19,431
		O	15,663	15,617	16,039	15,671	16,281	16,245	16,814	15,894	16,537	16,908	17,304	17,649
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	---	-198	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy		BA	14,754	17,667	14,502	15,692	17,666	15,860	17,593	17,945	18,304	18,670	19,043	19,424
		O	15,663	15,413	16,033	15,665	16,275	16,239	16,807	15,887	16,530	16,901	17,297	17,642
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051	BA	3,138	3,033	3,209	3,336	3,669	3,684	3,955	4,034	4,115	4,197	4,281	4,367
Overseas contingency operations, discretionary		BA	---	---	9	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	4	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	14	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3,155	2,982	3,025	3,071	3,280	3,386	3,593	3,587	3,722	3,817	3,907	3,985
Overseas contingency operations, discretionary		O	---	---	2	3	2	1	1	---	---	---	---	---
Outlays, mandatory		O	---	1	2	2	1	1	---	---	---	---	---	---
Weapons Procurement, Navy (gross)		BA	3,152	3,041	3,225	3,340	3,673	3,688	3,959	4,038	4,120	4,202	4,286	4,372
		O	3,155	2,983	3,029	3,076	3,283	3,388	3,594	3,587	3,722	3,817	3,907	3,985
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Weapons Procurement, Navy		BA	3,138	3,037	3,221	3,336	3,669	3,684	3,955	4,034	4,115	4,197	4,281	4,367
		O	3,145	2,979	3,025	3,072	3,279	3,384	3,590	3,583	3,717	3,812	3,902	3,980
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	829	761	664	824	820	958	981	1,001	1,021	1,041	1,062	1,083
Overseas contingency operations, discretionary		BA	---	---	66	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	895	1,004	704	689	744	792	856	876	913	940	959	979
Overseas contingency operations, discretionary		O	---	---	5	21	19	11	5	---	---	---	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	839	766	735	829	825	963	986	1,007	1,027	1,047	1,068	1,089
		O	895	1,004	709	710	763	803	861	876	913	940	959	979
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	829	761	730	824	820	958	981	1,001	1,021	1,041	1,062	1,083
		O	879	999	704	705	758	798	856	870	907	934	953	973
Shipbuilding and Conversion, Navy (007-15-1611):														
Appropriations, discretionary	051	BA	15,963	18,705	18,355	19,973	18,142	19,989	20,763	21,178	21,602	22,034	22,475	22,924
Outlays, discretionary		O	13,715	14,633	14,843	16,016	17,551	17,956	19,081	16,170	16,546	17,118	17,505	17,855
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	6,202	6,496	6,339	8,129	8,113	8,315	8,901	9,079	9,261	9,446	9,635	9,827
Overseas contingency operations, discretionary		BA	---	---	124	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	17	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	248	306	311	318	325	332	339	346	353	360	367	374
Outlays, discretionary		O	5,928	6,139	6,424	6,953	7,789	8,242	8,553	8,641	8,896	9,107	9,308	9,494
Overseas contingency operations, discretionary		O	---	---	25	52	26	9	6	---	---	---	---	---
Outlays, mandatory		O	---	3	11	12	6	3	1	---	---	---	---	---
Other Procurement, Navy (gross)		BA	6,450	6,819	6,795	8,447	8,438	8,647	9,240	9,425	9,614	9,806	10,002	10,201
		O	5,928	6,142	6,460	7,017	7,821	8,254	8,560	8,641	8,896	9,107	9,308	9,494
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-306	-311	-318	-325	-332	-339	-346	-353	-360	-367	-374

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-232	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy		BA	6,202	6,513	6,484	8,129	8,113	8,315	8,901	9,079	9,261	9,446	9,635	9,827
		O	5,634	5,836	6,149	6,699	7,496	7,922	8,221	8,295	8,543	8,747	8,941	9,120
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	20	16	14	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	918	1,177	1,363	2,004	2,351	2,609	2,429	2,478	2,527	2,578	2,629	2,682
Overseas contingency operations, discretionary		BA	---	---	119	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	47	48	49	50	51	52	53	54	55	57	58
Outlays, discretionary		O	1,581	1,571	1,069	1,464	1,752	2,122	2,387	2,431	2,451	2,481	2,524	2,575
Overseas contingency operations, discretionary		O	---	---	15	50	32	13	4	---	---	---	---	---
Outlays, mandatory		O	---	---	---	1	1	---	---	---	---	---	---	---
Procurement, Marine Corps (gross)		BA	918	1,224	1,532	2,053	2,401	2,660	2,481	2,531	2,581	2,633	2,686	2,740
		O	1,581	1,571	1,084	1,515	1,785	2,135	2,391	2,431	2,451	2,481	2,524	2,575
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-47	-48	-49	-50	-51	-52	-53	-54	-55	-57	-58
Total Procurement, Marine Corps		BA	918	1,177	1,484	2,004	2,351	2,609	2,429	2,478	2,527	2,578	2,629	2,682
		O	1,581	1,524	1,036	1,466	1,735	2,084	2,339	2,378	2,397	2,426	2,467	2,517
Aircraft Procurement, Air Force (007-15-3010):														
Appropriations, discretionary	051	BA	12,345	15,681	13,923	15,874	15,487	16,723	18,398	18,766	19,141	19,524	19,915	20,313
Overseas contingency operations, discretionary		BA	---	---	859	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	8	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	82	500	272	278	284	291	296	302	308	314	321	327
Outlays, discretionary		O	11,269	11,826	11,933	13,024	16,008	16,699	17,005	16,369	17,258	17,987	18,455	18,823
Overseas contingency operations, discretionary		O	---	---	54	234	259	198	69	---	---	---	---	---
Outlays, mandatory		O	---	1	2	3	3	1	---	---	---	---	---	---
Aircraft Procurement, Air Force (gross)		BA	12,427	16,189	15,057	16,152	15,771	17,014	18,694	19,068	19,449	19,838	20,236	20,640
		O	11,269	11,827	11,989	13,261	16,270	16,898	17,074	16,369	17,258	17,987	18,455	18,823

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-66	-500	-272	-278	-284	-291	-296	-302	-308	-314	-321	-327
Non-Federal sources, discretionary	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	12,345	15,689	14,785	15,874	15,487	16,723	18,398	18,766	19,141	19,524	19,915	20,313
	O	11,165	11,327	11,717	12,983	15,986	16,607	16,778	16,067	16,950	17,673	18,134	18,496
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary 051	BA	4,781	2,987	2,427	2,381	2,898	3,251	3,340	3,407	3,475	3,544	3,615	3,688
Overseas contingency operations, discretionary	BA	---	---	340	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	29	100	50	51	52	53	54	56	57	58	59	60
Outlays, discretionary	O	4,800	4,848	3,422	2,977	3,147	3,246	3,242	2,981	3,113	3,200	3,265	3,331
Overseas contingency operations, discretionary	O	---	---	68	112	68	37	26	---	---	---	---	---
Missile Procurement, Air Force (gross)	BA	4,810	3,087	2,817	2,432	2,950	3,304	3,394	3,463	3,532	3,602	3,674	3,748
	O	4,800	4,848	3,490	3,089	3,215	3,283	3,268	2,981	3,113	3,200	3,265	3,331
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-28	-100	-50	-51	-52	-53	-54	-56	-57	-58	-59	-60
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	4,781	2,987	2,767	2,381	2,898	3,251	3,340	3,407	3,475	3,544	3,615	3,688
	O	4,764	4,748	3,440	3,038	3,163	3,230	3,214	2,925	3,056	3,142	3,206	3,271
Space Procurement, Air Force (007-15-3021):													
Appropriations, discretionary 051	BA	---	2,811	3,056	3,920	3,298	2,991	2,644	2,697	2,751	2,806	2,862	2,919
Spending authority from offsetting collections, discretionary	BA	---	---	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	---	675	1,558	2,399	2,854	3,010	2,966	2,673	2,552	2,532	2,553	2,604
Space Procurement, Air Force (gross)	BA	---	2,811	3,066	3,930	3,308	3,002	2,655	2,708	2,762	2,818	2,874	2,931
	O	---	675	1,558	2,399	2,854	3,010	2,966	2,673	2,552	2,532	2,553	2,604
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Space Procurement, Air Force		BA	---	2,811	3,056	3,920	3,298	2,991	2,644	2,697	2,751	2,806	2,862	2,919
		O	---	675	1,548	2,389	2,844	2,999	2,955	2,662	2,541	2,520	2,541	2,592
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051	BA	880	1,967	1,678	1,176	1,334	1,351	1,353	1,380	1,408	1,436	1,465	1,494
Overseas contingency operations, discretionary		BA	---	---	487	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	58	20	84	86	88	90	92	93	95	97	99	101
Outlays, discretionary		O	734	964	1,261	1,599	1,507	1,446	1,443	1,330	1,360	1,382	1,408	1,436
Overseas contingency operations, discretionary		O	---	---	5	146	175	78	49	---	---	---	---	---
Procurement of Ammunition, Air Force (gross)		BA	938	1,987	2,249	1,262	1,422	1,441	1,445	1,473	1,503	1,533	1,564	1,595
		O	734	964	1,266	1,745	1,682	1,524	1,492	1,330	1,360	1,382	1,408	1,436
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-51	-20	-84	-86	-88	-90	-92	-93	-95	-97	-99	-101
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force		BA	880	1,967	2,165	1,176	1,334	1,351	1,353	1,380	1,408	1,436	1,465	1,494
		O	683	944	1,182	1,659	1,594	1,434	1,400	1,237	1,265	1,285	1,309	1,335
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051	BA	20,392	21,681	17,438	18,337	18,326	18,429	18,706	19,080	19,462	19,851	20,248	20,653
Overseas contingency operations, discretionary		BA	---	---	3,696	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	19	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	291	786	566	579	592	605	617	629	642	654	667	681
Outlays, discretionary		O	19,627	20,613	18,826	19,049	19,260	18,918	19,119	19,161	19,523	19,906	20,302	20,708
Overseas contingency operations, discretionary		O	---	---	2,292	961	185	111	74	---	---	---	---	---
Outlays, mandatory		O	---	12	9	3	1	1	---	---	---	---	---	---
Other Procurement, Air Force (gross)		BA	20,683	22,486	21,706	18,916	18,918	19,034	19,323	19,709	20,104	20,505	20,915	21,334
		O	19,627	20,625	21,127	20,013	19,446	19,030	19,193	19,161	19,523	19,906	20,302	20,708
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-302	-786	-566	-579	-592	-605	-617	-629	-642	-654	-667	-681
Non-Federal sources, discretionary		BA/O	-112	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	117	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Other Procurement, Air Force		BA	20,392	21,700	21,140	18,337	18,326	18,429	18,706	19,080	19,462	19,851	20,248	20,653
		O	19,213	19,839	20,561	19,434	18,854	18,425	18,576	18,532	18,881	19,252	19,635	20,027
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051	BA	4,699	5,419	4,525	4,682	4,780	4,896	5,093	5,195	5,299	5,405	5,513	5,623
Overseas contingency operations, discretionary		BA	---	---	238	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	236	442	599	612	626	640	653	666	679	693	706	721
Outlays, discretionary		O	4,839	5,243	5,357	5,541	5,601	5,689	5,518	5,627	5,762	5,885	6,005	6,126
Overseas contingency operations, discretionary		O	---	---	62	98	50	18	7	---	---	---	---	---
Procurement, Defense-wide (gross)		BA	4,935	5,861	5,362	5,294	5,406	5,536	5,746	5,861	5,978	6,098	6,219	6,344
		O	4,839	5,243	5,419	5,639	5,651	5,707	5,525	5,627	5,762	5,885	6,005	6,126
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-274	-442	-599	-612	-626	-640	-653	-666	-679	-693	-706	-721
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	49	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide		BA	4,699	5,419	4,763	4,682	4,780	4,896	5,093	5,195	5,299	5,405	5,513	5,623
		O	4,562	4,801	4,820	5,027	5,025	5,067	4,872	4,961	5,083	5,192	5,299	5,405
National Guard and Reserve Equipment (007-15-0350):														
Appropriations, discretionary	051	BA	1,200	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,108	1,129	878	739	473	319	125	8	5	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	97	77	44	37	39	36	30	31	31	32	32	33
Outlays, discretionary		O	59	204	197	40	39	39	33	32	31	32	32	32
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	787	700	551	881	942	918	769	784	800	816	832	849
Spending authority from offsetting collections, discretionary		BA	2	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	989	644	544	677	834	870	851	809	797	798	806	822
Chemical Agents and Munitions Destruction, Defense (gross)		BA	789	710	561	891	952	929	780	795	811	828	844	861
		O	989	644	544	677	834	870	851	809	797	798	806	822
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense	BA	787	700	551	881	942	918	769	784	800	816	832	849
	O	988	634	534	667	824	859	840	798	786	786	794	810
Joint Urgent Operational Needs Fund (007-15-0303):													
Appropriations, discretionary 051	BA	---	---	99	100	100	99	99	101	103	105	107	109
Outlays, discretionary	O	---	---	32	77	89	94	96	97	98	100	102	104
Summary - Procurement													
Federal Funds:													
Appropriation accounts included above	BA	102,108	118,941	112,248	115,269	116,053	118,619	124,170	126,654	129,188	131,770	134,406	137,093
	O	101,342	103,613	103,052	107,554	113,936	115,269	117,822	112,270	115,511	118,542	121,128	123,551
Research, Development, Test, and Evaluation													
Federal Funds													
Research, Development, Test and Evaluation, Army (007-20-2040):													
Appropriations, discretionary 051	BA	6,739	7,555	7,515	7,880	7,418	7,200	7,272	7,417	7,566	7,717	7,871	8,029
Overseas contingency operations, discretionary	BA	---	---	101	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1	72	45	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,680	5,721	6,003	6,136	6,274	6,412	6,540	6,671	6,804	6,940	7,079	7,221
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11,595	13,179	13,781	13,918	14,177	14,194	14,245	13,829	14,066	14,335	14,620	14,913
Overseas contingency operations, discretionary	O	---	---	39	41	13	4	3	---	---	---	---	---
Outlays, mandatory	O	1	29	46	27	8	4	2	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)	BA	10,421	13,348	13,664	14,016	13,692	13,612	13,812	14,088	14,370	14,657	14,950	15,250
	O	11,596	13,208	13,866	13,986	14,198	14,202	14,250	13,829	14,066	14,335	14,620	14,913
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,281	-5,721	-6,003	-6,136	-6,274	-6,412	-6,540	-6,671	-6,804	-6,940	-7,079	-7,221
Non-Federal sources, discretionary	BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	309	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	325	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army	BA	6,740	7,627	7,661	7,880	7,418	7,200	7,272	7,417	7,566	7,717	7,871	8,029
	O	7,281	7,487	7,863	7,850	7,924	7,790	7,710	7,158	7,262	7,395	7,541	7,692

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Research, Development, Test and Evaluation, Navy (007-20-1319):													
Appropriations, discretionary 051	BA	15,864	17,919	17,276	16,215	14,879	13,490	12,747	13,002	13,262	13,527	13,798	14,074
Overseas contingency operations, discretionary	BA	---	---	78	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	6	109	181	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	151	443	451	461	471	482	491	501	511	521	532	542
Outlays, discretionary	O	16,342	16,950	17,502	16,797	15,781	14,497	13,437	12,972	13,138	13,379	13,639	13,911
Overseas contingency operations, discretionary	O	---	---	39	30	5	1	1	---	---	---	---	---
Outlays, mandatory	O	---	55	133	77	14	4	2	2	1	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	16,021	18,471	17,986	16,676	15,350	13,972	13,238	13,503	13,773	14,048	14,330	14,616
	O	16,342	17,005	17,674	16,904	15,800	14,502	13,440	12,974	13,139	13,379	13,639	13,911
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-140	-443	-451	-461	-471	-482	-491	-501	-511	-521	-532	-542
Non-Federal sources, discretionary	BA/O	-42	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	15,870	18,028	17,535	16,215	14,879	13,490	12,747	13,002	13,262	13,527	13,798	14,074
	O	16,160	16,562	17,223	16,443	15,329	14,020	12,949	12,473	12,628	12,858	13,107	13,369
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary 051	BA	23,584	24,493	28,112	31,190	32,207	31,551	32,814	33,470	34,140	34,822	35,519	36,229
Overseas contingency operations, discretionary	BA	---	---	33	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	4	41	99	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,011	3,847	3,467	3,544	3,623	3,703	3,777	3,853	3,930	4,008	4,088	4,170
Outlays, discretionary	O	25,888	26,608	31,372	33,712	34,901	35,254	35,674	36,257	37,011	37,744	38,506	39,276
Overseas contingency operations, discretionary	O	---	---	18	12	2	---	---	---	---	---	---	---
Outlays, mandatory	O	---	27	68	37	7	2	1	---	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	26,599	28,381	31,711	34,734	35,830	35,254	36,591	37,323	38,070	38,830	39,607	40,399
	O	25,888	26,635	31,458	33,761	34,910	35,256	35,675	36,257	37,011	37,744	38,506	39,276
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,021	-3,847	-3,467	-3,544	-3,623	-3,703	-3,777	-3,853	-3,930	-4,008	-4,088	-4,170
Non-Federal sources, discretionary	BA/O	-111	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	80	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force		BA	23,588	24,534	28,244	31,190	32,207	31,551	32,814	33,470	34,140	34,822	35,519	36,229
		O	22,756	22,788	27,991	30,217	31,287	31,553	31,898	32,404	33,081	33,736	34,418	35,106
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														
Appropriations, discretionary	051	BA	17,448	18,856	18,309	18,030	18,653	17,099	17,175	17,519	17,869	18,226	18,591	18,963
Overseas contingency operations, discretionary		BA	---	---	162	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	17	43	38	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,266	2,047	2,067	2,113	2,160	2,208	2,252	2,297	2,343	2,390	2,438	2,486
Outlays, discretionary		O	19,243	20,177	20,163	20,374	19,974	19,791	19,358	19,337	19,679	20,048	20,446	20,856
Overseas contingency operations, discretionary		O	---	---	71	71	13	2	2	---	---	---	---	---
Outlays, mandatory		O	---	29	35	26	4	1	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)		BA	18,731	20,946	20,576	20,143	20,813	19,307	19,427	19,816	20,212	20,616	21,029	21,449
		O	19,243	20,206	20,269	20,471	19,991	19,794	19,360	19,337	19,679	20,048	20,446	20,856
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,527	-2,047	-2,067	-2,113	-2,160	-2,208	-2,252	-2,297	-2,343	-2,390	-2,438	-2,486
Non-Federal sources, discretionary		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	112	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	177	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide		BA	17,465	18,899	18,509	18,030	18,653	17,099	17,175	17,519	17,869	18,226	18,591	18,963
		O	17,688	18,159	18,202	18,358	17,831	17,586	17,108	17,040	17,336	17,658	18,008	18,370
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	209	187	179	187	191	184	188	192	196	200	203	208
Outlays, discretionary		O	239	199	186	186	190	187	185	186	190	193	197	201
NNSA Program Support (007-20-0113):														
Appropriations, discretionary	051	BA	---	---	---	1,665	1,698	1,735	1,770	1,805	1,842	1,878	1,916	1,954
Outlays, discretionary		O	---	---	---	---	---	666	1,179	1,453	1,616	1,732	1,784	1,821
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	63,872	69,275	72,128	75,167	75,046	71,259	71,966	73,405	74,875	76,370	77,898	79,457
		O	64,124	65,195	71,465	73,054	72,561	71,802	71,029	70,714	72,113	73,572	75,055	76,559

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	577	679	503	709	663	649	567	578	590	602	614	626
Overseas contingency operations, discretionary		BA	---	---	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,254	3,941	3,796	3,880	3,967	4,054	4,136	4,218	4,303	4,389	4,476	4,566
Outlays, discretionary		O	7,223	5,741	5,895	5,777	5,917	6,066	5,790	5,705	5,769	5,850	4,936	5,036
Overseas contingency operations, discretionary		O	---	---	---	6	4	2	2	---	---	---	---	---
Military Construction, Army (gross)		BA	4,831	4,620	4,318	4,589	4,630	4,703	4,703	4,796	4,893	4,991	5,090	5,192
		O	7,223	5,741	5,895	5,783	5,921	6,068	5,792	5,705	5,769	5,850	4,936	5,036
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,220	-3,941	-3,796	-3,880	-3,967	-4,054	-4,136	-4,218	-4,303	-4,389	-4,476	-4,566
Non-Federal sources, discretionary		BA/O	-536	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1,410	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	92	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army		BA	577	679	522	709	663	649	567	578	590	602	614	626
		O	1,467	1,800	2,099	1,903	1,954	2,014	1,656	1,487	1,466	1,461	460	470
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051	BA	1,055	1,704	1,028	1,265	1,424	467	843	860	877	895	912	931
Overseas contingency operations, discretionary		BA	---	---	60	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	799	569	579	592	605	618	631	643	656	669	683	696
Outlays, discretionary		O	2,223	1,999	2,062	2,285	2,146	2,125	2,007	1,365	1,363	1,383	1,437	1,466
Overseas contingency operations, discretionary		O	---	---	1	15	21	10	4	---	---	---	---	---
Military Construction, Navy and Marine Corps (gross)		BA	1,854	2,273	1,667	1,857	2,029	1,085	1,474	1,503	1,533	1,564	1,595	1,627
		O	2,223	1,999	2,063	2,300	2,167	2,135	2,011	1,365	1,363	1,383	1,437	1,466
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-488	-569	-579	-592	-605	-618	-631	-643	-656	-669	-683	-696
Non-Federal sources, discretionary		BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-264	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Total Military Construction, Navy and Marine Corps		BA	1,055	1,704	1,088	1,265	1,424	467	843	860	877	895	912	931
		O	1,682	1,430	1,484	1,708	1,562	1,517	1,380	722	707	714	754	770
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051	BA	945	1,364	1,481	1,703	1,412	1,032	1,018	1,038	1,059	1,080	1,102	1,124
Overseas contingency operations, discretionary		BA	---	---	89	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25	---	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	823	926	969	1,176	1,372	1,416	1,248	988	909	893	908	926
Overseas contingency operations, discretionary		O	---	---	2	27	27	14	6	---	---	---	---	---
Military Construction, Air Force (gross)		BA	970	1,364	1,576	1,709	1,418	1,038	1,025	1,045	1,066	1,087	1,109	1,131
		O	823	926	971	1,203	1,399	1,430	1,254	988	909	893	908	926
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	---	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Military Construction, Air Force		BA	945	1,364	1,570	1,703	1,412	1,032	1,018	1,038	1,059	1,080	1,102	1,124
		O	798	926	965	1,197	1,393	1,424	1,247	981	902	886	901	919
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051	BA	2,043	2,109	2,056	3,262	2,720	2,541	2,495	2,545	2,596	2,648	2,701	2,755
Overseas contingency operations, discretionary		BA	---	---	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,637	2,483	2,305	2,464	2,599	2,594	2,554	2,311	2,020	2,017	2,046	2,087
Overseas contingency operations, discretionary		O	---	---	---	1	1	1	1	---	---	---	---	---
Military Construction, Defense-wide (gross)		BA	2,058	2,109	2,061	3,262	2,720	2,541	2,495	2,545	2,596	2,648	2,701	2,755
		O	2,637	2,483	2,305	2,465	2,600	2,595	2,555	2,311	2,020	2,017	2,046	2,087
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide		BA	2,043	2,109	2,061	3,262	2,720	2,541	2,495	2,545	2,596	2,648	2,701	2,755
		O	2,615	2,483	2,305	2,465	2,600	2,595	2,555	2,311	2,020	2,017	2,046	2,087
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	175	135	178	212	216	219	224	228	233	238	242	247
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	112	175	215	253	284	240	257	205	209	214	218	222

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	---	3	---	---	---	---	---	---	---	---	---	---
North Atlantic Treaty Organization Security Investment Program (gross)		BA	178	138	178	212	216	219	224	228	233	238	242	247
		O	112	178	215	253	284	240	257	205	209	214	218	222
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total North Atlantic Treaty Organization Security Investment Program		BA	175	135	178	212	216	219	224	228	233	238	242	247
		O	112	175	215	253	284	240	257	205	209	214	218	222
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	134	249	233	211	185	216	259	264	269	275	280	286
Outlays, discretionary		O	500	369	282	262	247	221	203	198	216	226	232	237
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	93	145	144	150	124	91	89	91	93	94	96	98
Outlays, discretionary		O	104	108	112	132	139	133	112	91	86	85	87	88
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	173	148	68	74	65	61	79	81	82	84	86	87
Outlays, discretionary		O	164	247	180	139	114	93	77	63	66	70	73	74
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	56	36	39	56	61	24	25	26	26	27	27	28
Outlays, discretionary		O	15	65	41	42	47	53	44	29	26	24	25	25
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	49	75	189	61	51	37	36	37	37	38	39	40
Outlays, discretionary		O	13	68	54	110	111	67	51	35	34	33	34	35
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Appropriations, discretionary	051	BA	39	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	106	15	7	3	2	17	9	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	315	266	205	153	158	161	164	167	171	174	178	181
Spending authority from offsetting collections, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	344	409	475	355	278	273	213	160	163	166	170	173

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Department of Defense Base Closure Account (gross)	BA	339	266	205	153	158	161	164	167	171	174	178	181
	O	344	409	475	355	278	273	213	160	163	166	170	173
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account	BA	315	266	205	153	158	161	164	167	171	174	178	181
	O	320	409	475	355	278	273	213	160	163	166	170	173
Department of Defense Base Closure Account 1990 (007-25-0510):													
Spending authority from offsetting collections, discretionary 051	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	183	56	49	34	30	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	183	51	49	34	30	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):													
Outlays, discretionary 051	O	35	77	75	70	65	60	55	---	---	---	---	---
Department of Defense Base Closure Account 2017 (007-25-0515):													
Appropriations, discretionary 051	BA	---	---	---	---	---	747	1,300	1,326	1,353	1,380	1,407	1,435
Outlays, discretionary	O	---	---	---	---	---	112	494	906	1,058	1,080	1,101	1,123
Summary - Military Construction													
Federal Funds:													
Appropriation accounts included above	BA	5,654	6,910	6,297	7,856	7,079	6,245	7,099	7,241	7,386	7,535	7,684	7,838
	O	8,114	8,223	8,343	8,673	8,826	8,819	8,353	7,188	6,953	6,976	6,101	6,223
Family Housing													
Federal Funds													
Family Housing Construction, Army (007-30-0720):													
Appropriations, discretionary 051	BA	79	71	201	65	219	41	57	58	59	60	62	63
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40	40	75	119	121	146	120	78	64	50	52	53
Family Housing Construction, Army (gross)	BA	82	71	201	65	219	41	57	58	59	60	62	63
	O	40	40	75	119	121	146	120	78	64	50	52	53

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Army	BA	79	71	201	65	219	41	57	58	59	60	62	63
	O	37	40	75	119	121	146	120	78	64	50	52	53
Family Housing Operation and Maintenance, Army (007-30-0725):													
Appropriations, discretionary 051	BA	351	376	326	372	385	369	377	385	392	400	408	416
Spending authority from offsetting collections, discretionary	BA	5	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	368	380	373	407	419	417	388	393	400	407	416	424
Family Housing Operation and Maintenance, Army (gross)	BA	356	391	341	387	401	385	393	402	409	417	426	434
	O	368	380	373	407	419	417	388	393	400	407	416	424
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army	BA	351	376	326	372	385	369	377	385	392	400	408	416
	O	363	365	358	392	403	401	372	376	383	390	398	406
Family Housing Construction, Navy and Marine Corps (007-30-0730):													
Appropriations, discretionary 051	BA	16	17	94	101	113	114	256	261	266	272	277	283
Outlays, discretionary	O	52	66	50	52	71	84	103	124	175	200	222	226
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):													
Appropriations, discretionary 051	BA	354	353	301	356	364	372	379	387	394	402	410	418
Spending authority from offsetting collections, discretionary	BA	14	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary	O	323	318	339	373	378	382	392	398	406	414	422	431
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	BA	368	371	319	374	383	391	399	407	414	423	431	440
	O	323	318	339	373	378	382	392	398	406	414	422	431
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps		BA	354	353	301	356	364	372	379	387	394	402	410	418
		O	305	300	321	355	359	363	372	378	386	393	401	409
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	---	160	61	78	79	81	82	84	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	91	47	50	71	75	80	77	68	69	71	72	74
Family Housing Construction, Air Force (gross)		BA	6	160	61	78	79	81	82	84	85	87	89	91
		O	91	47	50	71	75	80	77	68	69	71	72	74
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force		BA	---	160	61	78	79	81	82	84	85	87	89	91
		O	85	47	50	71	75	80	77	68	69	71	72	74
Family Housing Operation and Maintenance, Air Force (007-30-0745):														
Appropriations, discretionary	051	BA	328	331	274	316	314	320	327	334	340	347	354	361
Spending authority from offsetting collections, discretionary		BA	1	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	284	300	267	325	345	353	329	334	340	346	353	360
Family Housing Operation and Maintenance, Air Force (gross)		BA	329	337	280	322	320	326	334	341	347	354	361	368
		O	284	300	267	325	345	353	329	334	340	346	353	360
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force.		BA	328	331	274	316	314	320	327	334	340	347	354	361
		O	282	294	261	319	339	347	322	327	333	339	346	353
Family Housing Operation and Maintenance, Defense-Wide (007-30-0765):														
Appropriations, discretionary	051	BA	61	59	59	61	61	62	62	63	65	66	67	68
Outlays, discretionary		O	50	58	51	57	59	61	62	62	63	65	66	67

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	2	---	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	13	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	90	61	25	14	4	3	3	3	3	3	3
Outlays, mandatory		O	13	2	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	15	2	3	3	3	3	3	3	3	3	4	4
		O	35	92	61	25	14	4	3	3	3	3	3	3
Homeowners Assistance Fund (007-30-4090):														
Appropriations, discretionary	051	BA	-64	-105	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	6	---	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross)		BA	-47	-105	---	---	---	---	---	---	---	---	---	---
		O	6	6	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund		BA	-64	-105	---	---	---	---	---	---	---	---	---	---
		O	-11	6	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	1,140	1,264	1,319	1,352	1,538	1,362	1,543	1,575	1,604	1,637	1,671	1,704
		O	1,198	1,268	1,227	1,390	1,441	1,486	1,431	1,416	1,476	1,511	1,560	1,591
Revolving and Management Funds														
Federal Funds														
National Defense Stockpile Transaction Fund (007-40-4555):														
Spending authority from offsetting collections, mandatory	051	BA	76	79	39	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	73	87	71	26	18	17	15	14	14	14	14	14
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-61	-79	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total National Defense Stockpile Transaction Fund		BA	15	---	27	---	---	---	---	---	---	---	---	---
		O	12	8	59	14	6	5	3	2	2	2	2	2
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	583	586	602	602	602	602	602	602	602	602	602	602

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	428	582	601	586	627	619	613	611	611	611	611	611
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-412	-586	-602	-602	-602	-602	-602	-602	-602	-602	-602	-602
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-170	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	15	-4	-1	-16	25	17	11	9	9	9	9	9
National Defense Sealift Fund (007-40-4557):														
Appropriations, discretionary	051	BA	485	474	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	202	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	990	434	220	99	44	28	19	9	2	---	---	---
National Defense Sealift Fund (gross)		BA	687	474	---	---	---	---	---	---	---	---	---	---
		O	990	434	220	99	44	28	19	9	2	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-284	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	82	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund		BA	485	474	---	---	---	---	---	---	---	---	---	---
		O	706	434	220	99	44	28	19	9	2	---	---	---
Working Capital Fund, Army (007-40-493001):														
Appropriations, discretionary	051	BA	239	195	56	29	28	27	39	40	41	41	42	43
Overseas contingency operations, discretionary		BA	---	---	47	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	5,497	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9,786	10,179	8,871	9,067	9,271	9,475	9,665	9,858	10,055	10,256	10,461	10,670
Spending authority from offsetting collections, mandatory		BA	-4,848	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,841	10,645	9,192	9,565	8,960	9,129	9,467	9,665	9,861	10,059	10,260	10,465
Overseas contingency operations, discretionary		O	---	---	40	7	---	---	---	---	---	---	---	---
Working Capital Fund, Army (gross)		BA	10,674	10,374	8,974	9,096	9,299	9,502	9,704	9,898	10,096	10,297	10,503	10,713
		O	7,841	10,645	9,232	9,572	8,960	9,129	9,467	9,665	9,861	10,059	10,260	10,465
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,483	-9,692	-8,534	-8,723	-8,919	-9,115	-9,297	-9,483	-9,673	-9,866	-10,064	-10,265

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-3,649	-487	-337	-344	-352	-360	-368	-375	-382	-390	-397	-405
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,654	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army		BA	888	195	103	29	28	27	39	40	41	41	42	43
		O	-291	466	361	505	-311	-346	-198	-193	-194	-197	-201	-205
Working Capital Fund, Navy (007-40-493002):														
Contract authority, mandatory	051	BA	8,007	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	26,876	28,285	28,043	28,663	29,308	29,952	30,551	31,163	31,786	32,421	33,070	33,731
Spending authority from offsetting collections, mandatory		BA	-6,605	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27,393	28,331	27,453	26,492	29,400	29,617	30,235	30,847	31,463	32,092	32,734	33,388
Working Capital Fund, Navy (gross)		BA	28,278	28,285	28,043	28,663	29,308	29,952	30,551	31,163	31,786	32,421	33,070	33,731
		O	27,393	28,331	27,453	26,492	29,400	29,617	30,235	30,847	31,463	32,092	32,734	33,388
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27,253	-27,100	-26,646	-27,235	-27,848	-28,460	-29,030	-29,610	-30,202	-30,806	-31,422	-32,051
Non-Federal sources, discretionary		BA/O	-262	-1,185	-1,397	-1,428	-1,460	-1,492	-1,521	-1,553	-1,584	-1,615	-1,648	-1,680
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	639	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy		BA	1,402	---	---	---	---	---	---	---	---	---	---	---
		O	-122	46	-590	-2,171	92	-335	-316	-316	-323	-329	-336	-343
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	67	65	64	65	66	69	72	73	75	76	78	79
Contract authority, mandatory		BA	9,344	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	24,293	22,753	22,199	22,690	23,200	23,711	24,185	24,668	25,162	25,665	26,178	26,702
Spending authority from offsetting collections, mandatory		BA	-9,304	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23,354	23,079	22,725	24,547	23,490	23,586	24,072	24,558	25,051	25,551	26,061	26,583
Working Capital Fund, Air Force (gross)		BA	24,400	22,818	22,263	22,755	23,266	23,780	24,257	24,741	25,237	25,741	26,256	26,781
		O	23,354	23,079	22,725	24,547	23,490	23,586	24,072	24,558	25,051	25,551	26,061	26,583
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23,975	-21,835	-21,364	-21,837	-22,327	-22,819	-23,275	-23,740	-24,216	-24,700	-25,193	-25,698
Non-Federal sources, discretionary		BA/O	-412	-918	-835	-853	-873	-892	-910	-928	-946	-965	-985	-1,004
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	94	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015	Estimate										
		Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Total Working Capital Fund, Air Force	BA	107	65	64	65	66	69	72	73	75	76	78	79
	O	-1,033	326	526	1,857	290	-125	-113	-110	-111	-114	-117	-119
Working Capital Fund, Defense-Wide (007-40-493005):													
Appropriations, discretionary 051	BA	131	-906	37	47	48	49	50	51	52	53	54	55
Overseas contingency operations, discretionary	BA	---	---	94	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	39,941	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	45,269	43,834	41,928	42,855	43,819	44,783	45,679	46,592	47,524	48,474	49,444	50,433
Spending authority from offsetting collections, mandatory	BA	-36,815	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	43,250	44,041	42,324	39,587	43,330	44,292	45,221	46,133	47,055	47,996	48,957	49,936
Overseas contingency operations, discretionary	O	---	---	80	14	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-Wide (gross)	BA	48,526	42,928	42,059	42,902	43,867	44,832	45,729	46,643	47,576	48,527	49,498	50,488
	O	43,250	44,041	42,404	39,601	43,330	44,292	45,221	46,133	47,055	47,996	48,957	49,936
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-44,969	-41,840	-40,043	-40,928	-41,849	-42,770	-43,625	-44,497	-45,387	-46,295	-47,221	-48,165
Non-Federal sources, discretionary	BA/O	-1,599	-1,994	-1,885	-1,927	-1,970	-2,013	-2,054	-2,095	-2,137	-2,179	-2,223	-2,267
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1,299	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-Wide	BA	3,257	-906	131	47	48	49	50	51	52	53	54	56
	O	-3,318	207	476	-3,254	-489	-491	-458	-459	-469	-478	-487	-496
Working Capital Fund, Defense Commissary Agency (007-40-493004):													
Appropriations, discretionary 051	BA	1,305	1,435	1,214	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	5,567	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,545	6,031	5,710	5,836	5,968	6,099	6,221	6,345	6,472	6,602	6,734	6,868
Spending authority from offsetting collections, mandatory	BA	-5,532	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,905	7,408	7,181	5,897	5,955	6,087	6,209	6,333	6,460	6,590	6,721	6,856
Working Capital Fund, Defense Commissary Agency (gross)	BA	6,885	7,466	6,924	5,836	5,968	6,099	6,221	6,345	6,472	6,602	6,734	6,868
	O	6,905	7,408	7,181	5,897	5,955	6,087	6,209	6,333	6,460	6,590	6,721	6,856
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-5,542	-6,024	-5,703	-5,829	-5,961	-6,092	-6,213	-6,337	-6,464	-6,594	-6,726	-6,860
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense Commissary Agency	BA	1,340	1,435	1,214	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
		O	1,359	1,377	1,471	61	-13	-12	-12	-12	-12	-12	-13	-12
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory.....	051	BA	380	392	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	306	381	396	410	405	398	398	398	398	398	396	396
Offsets against gross BA and outlays:														
Federal sources, mandatory.....		BA/O	-331	-392	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory.....		BA	-48	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund.....		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-26	-11	1	15	10	3	3	3	3	3	1	1
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above.....		BA	7,494	1,263	1,539	141	142	145	161	164	168	170	174	178
		O	-2,698	2,849	2,523	-2,890	-346	-1,256	-1,061	-1,067	-1,093	-1,116	-1,142	-1,163
Allowances														
Federal Funds														
General Transfer Authority Outlay Allowance (007-45-9918):														
Appropriations, mandatory	051	BA	---	---	---	573	547	334	247	210	246	---	---	---
Department of Defense Closed Accounts (007-45-3999):														
Outlays, discretionary	051	O	29	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances														
Federal Funds:														
Appropriation accounts included above.....		BA	---	---	---	573	547	334	247	210	246	---	---	---
		O	29	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	91	82	72	63	56	47	40	33	27	22	19	15
Outlays, mandatory		O	91	86	72	63	56	47	40	33	27	22	19	15
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	332	249	353	531	534	536	539	140	142	145	148	151

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	155	634	233	679	533	521	526	509	342	144	147	150
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-37	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation		BA	332	249	353	531	534	536	539	140	142	145	148	151
		O	118	634	233	679	533	521	526	509	342	144	147	150
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	87	26	26	26	26	26	26	26	26	26	26	26
Outlays, mandatory		O	76	33	30	28	28	26	26	26	26	26	26	26
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	16	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	57	184	120	147	119	98	44	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	277	286	323	292	292	292	292	292	292	292	292	292
Outlays, mandatory		O	246	278	303	325	319	317	312	302	302	302	302	302
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-281	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292
Total Surcharge Collections, Sales of Commissary Stores, Defense		BA	-4	-6	31	---	---	---	---	---	---	---	---	---
		O	-35	-14	11	33	27	25	20	10	10	10	10	10
Summary - Trust Funds														
Trust Funds:														
Appropriation accounts included above		BA	522	395	526	664	660	653	649	243	239	237	237	236
		O	307	923	466	950	763	717	656	622	449	246	246	245
Department of Defense--Military Programs Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	572,701	588,433	591,762	565,672	573,857	579,218	594,163	606,238	618,701	631,087	644,056	657,297
		O	564,554	577,143	588,079	569,297	570,779	576,207	583,052	583,354	595,931	608,733	620,480	633,256
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	051	BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051	BA/O	-80	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued														
Non-Federal sources, mandatory	051	BA/O	-2,132	-1,560	-1,540	-1,481	-1,494	-1,512	-1,530	-1,549	-1,567	-1,587	-1,608	-1,628
Non-Federal sources, mandatory	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	570,488	586,820	590,169	564,138	572,310	577,653	592,580	604,636	617,081	629,447	642,395	655,616
		O	562,341	575,530	586,486	567,763	569,232	574,642	581,469	581,752	594,311	607,093	618,819	631,575
Trust Funds:														
Appropriation accounts included above		BA	522	395	526	664	660	653	649	243	239	237	237	236
		O	307	923	466	950	763	717	656	622	449	246	246	245
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-75	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds		BA	447	383	514	652	648	641	637	231	227	225	225	224
		O	232	911	454	938	751	705	644	610	437	234	234	233
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	051	BA/O	-74	-113	-106	-101	-97	-92	-88	-84	-80	-77	-75	-73
Total Interfunds		BA/O	-74	-113	-106	-101	-97	-92	-88	-84	-80	-77	-75	-73
Department of Defense--Military Programs Summary by Type of Account														
Total appropriation accounts		BA	573,223	588,828	592,288	566,336	574,517	579,871	594,812	606,481	618,940	631,324	644,293	657,533
		O	564,861	578,066	588,545	570,247	571,542	576,924	583,708	583,976	596,380	608,979	620,726	633,501
Total offsetting receipts accounts		BA/O	-2,362	-1,738	-1,711	-1,647	-1,656	-1,669	-1,683	-1,698	-1,712	-1,729	-1,748	-1,766
Total Department of Defense--Military Programs														
As shown in detail above		BA	570,861	587,090	590,577	564,689	572,861	578,202	593,129	604,783	617,228	629,595	642,545	655,767
		O	562,499	576,328	586,834	568,600	569,886	575,255	582,025	582,278	594,668	607,250	618,978	631,735
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	4,695	5,176	5,203	5,307	5,413	5,521	5,632	5,744	5,859	5,977	6,096	6,218
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Outlays, discretionary		O	15,248	16,997	15,935	16,018	16,127	16,235	16,340	16,451	16,562	16,677	16,794	16,912

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Total Education for the Disadvantaged		BA	15,536	16,017	16,044	16,148	16,254	16,362	16,473	16,585	16,700	16,818	16,937	17,059
		O	15,248	16,997	15,935	16,018	16,127	16,235	16,340	16,451	16,562	16,677	16,794	16,912
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,289	1,306	1,306	1,332	1,359	1,385	1,413	1,442	1,471	1,500	1,530	1,560
Outlays, discretionary		O	1,401	1,388	1,283	1,291	1,341	1,378	1,406	1,435	1,463	1,491	1,521	1,552
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	2,721	2,753	2,877	2,935	2,993	3,053	3,114	3,176	3,240	3,305	3,371	3,438
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Outlays, discretionary		O	4,264	4,306	4,435	4,500	4,582	4,646	4,705	4,766	4,828	4,890	4,954	5,021
Total School Improvement Programs		BA	4,402	4,434	4,558	4,616	4,674	4,734	4,795	4,857	4,921	4,986	5,052	5,119
		O	4,264	4,306	4,435	4,500	4,582	4,646	4,705	4,766	4,828	4,890	4,954	5,021
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	223	245	228	233	237	242	247	252	257	262	267	272
Outlays, discretionary		O	265	250	241	233	233	235	240	245	249	254	259	264
Indian Education (018-10-0101):														
Appropriations, discretionary	501	BA	124	144	175	179	182	186	189	193	197	201	205	209
Outlays, discretionary		O	121	112	140	169	178	181	185	189	192	196	200	204
State Fiscal Stabilization Fund, Recovery Act (018-10-1909): Elementary, secondary, and vocational education (subfunction 501):														
Outlays, discretionary	501	O	1,103	---	---	---	---	---	---	---	---	---	---	---
Total State Fiscal Stabilization Fund, Recovery Act		O	1,103	---	---	---	---	---	---	---	---	---	---	---
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	21,574	22,146	22,311	22,508	22,706	22,909	23,117	23,329	23,546	23,767	23,991	24,219
		O	22,402	23,053	22,034	22,211	22,461	22,675	22,876	23,086	23,294	23,508	23,728	23,953
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	1,101	1,181	1,332	1,359	1,386	1,414	1,442	1,471	1,500	1,530	1,561	1,592
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	4,300	4,246	6,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Spending authority from offsetting collections, discretionary		BA	45	45	45	46	47	48	49	50	51	52	53	54

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Outlays, discretionary		O	1,502	2,307	1,323	1,271	1,342	1,403	1,436	1,464	1,494	1,524	1,554	1,585
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	220	2,155	4,480	6,956	8,170	9,053	9,817	10,560	10,275	9,356
Innovation and Improvement (gross)		BA	1,146	1,226	5,677	5,651	8,217	9,043	10,447	11,401	12,348	11,840	10,962	9,253
		O	1,502	2,307	1,543	3,426	5,822	8,359	9,606	10,517	11,311	12,084	11,829	10,941
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-45	-45	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Total Innovation and Improvement		BA	1,101	1,181	5,632	5,605	8,170	8,995	10,398	11,351	12,297	11,788	10,909	9,199
		O	1,457	2,262	1,498	3,380	5,775	8,311	9,557	10,467	11,260	12,032	11,776	10,887
Office of English Language Acquisition														
Federal Funds														
English Language Acquisition (018-15-1300):														
Appropriations, discretionary		BA	737	737	800	816	832	849	866	883	901	919	937	956
Outlays, discretionary		O	679	791	742	777	808	825	843	860	876	894	912	930
Office of Special Education and Rehabilitative Services														
Federal Funds														
Special Education (018-20-0300):														
Appropriations, discretionary		BA	3,239	3,693	3,784	3,860	3,937	4,015	4,096	4,178	4,261	4,347	4,433	4,522
Advance Appropriations, discretionary		BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Outlays, discretionary		O	12,267	12,362	12,924	13,049	13,135	13,212	13,290	13,370	13,453	13,536	13,621	13,707
Total Special Education		BA	12,522	12,976	13,067	13,143	13,220	13,298	13,379	13,461	13,544	13,630	13,716	13,805
		O	12,267	12,362	12,924	13,049	13,135	13,212	13,290	13,370	13,453	13,536	13,621	13,707
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	191	138	142	145	148	151	154	157	160	163	166	170
Appropriations, mandatory		BA	3,092	3,161	3,399	3,453	3,525	3,603	3,686	3,771	3,857	3,946	4,037	4,130
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	282	175	142	145	151	155	156	157	160	164	166	170
Outlays, mandatory		O	3,042	3,389	3,276	3,414	3,486	3,561	3,641	3,725	3,809	3,897	3,987	4,079
Rehabilitation Services (gross)		BA	3,283	3,301	3,543	3,600	3,675	3,756	3,842	3,930	4,019	4,111	4,205	4,302
		O	3,324	3,564	3,418	3,559	3,637	3,716	3,797	3,882	3,969	4,061	4,153	4,249
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Total Rehabilitation Services		BA	3,283	3,299	3,541	3,598	3,673	3,754	3,840	3,928	4,017	4,109	4,203	4,300
		O	3,324	3,562	3,416	3,557	3,635	3,714	3,795	3,880	3,967	4,059	4,151	4,247
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	25	25	25	26	26	27	27	28	28	29	29	30
Outlays, discretionary		O	24	25	25	26	26	26	27	28	28	29	29	29
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	67	70	70	71	73	74	76	77	79	80	82	84
Outlays, discretionary		O	68	71	70	71	73	74	76	77	79	80	82	84
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	120	121	121	123	126	128	131	134	136	139	142	145
Outlays, discretionary		O	124	126	129	130	126	128	131	134	136	139	142	145
Summary - Office of Special Education and Rehabilitative Services														
Federal Funds:														
Appropriation accounts included above		BA	16,017	16,491	16,824	16,961	17,118	17,281	17,453	17,628	17,804	17,987	18,172	18,364
		O	15,807	16,146	16,564	16,833	16,995	17,154	17,319	17,489	17,663	17,843	18,025	18,212
Office of Vocational and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	919	930	607	619	632	644	657	670	684	697	711	725
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	491	501	511	521	531	542	553	564	575	587
Advance Appropriations, discretionary		BA	791	791	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1,655	1,687	1,455	709	448	405	413	421	430	438	447	456
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	25	898	1,226	1,299	1,309	1,319	1,330	1,341	1,352	1,362
Career, Technical and Adult Education (gross)		BA	1,711	1,723	1,891	1,913	1,936	1,958	1,981	2,005	2,030	2,054	2,079	2,105
		O	1,655	1,687	1,480	1,607	1,674	1,704	1,722	1,740	1,760	1,779	1,799	1,818
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education		BA	1,710	1,721	1,889	1,912	1,935	1,957	1,980	2,004	2,029	2,053	2,078	2,104
		O	1,655	1,686	1,479	1,606	1,673	1,703	1,721	1,739	1,759	1,778	1,798	1,817

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Office of Postsecondary Education														
Federal Funds														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	1,925	1,982	2,189	2,233	2,277	2,323	2,369	2,417	2,465	2,514	2,565	2,616
Appropriations, mandatory		BA	236	238	255	255	255	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,805	2,419	4,127	4,877	6,598	6,790	11,355	17,466	18,208	18,978
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,809	1,989	1,960	2,118	2,205	2,255	2,305	2,351	2,398	2,445	2,495	2,544
Outlays, mandatory		O	320	289	251	252	254	247	87	15	8	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	142	1,154	2,036	3,487	4,546	5,917	6,732	9,920	15,127	17,470
Higher Education (gross)		BA	2,162	2,220	4,249	4,907	6,659	7,200	8,967	9,207	13,820	19,980	20,773	21,594
		O	2,129	2,278	2,353	3,524	4,495	5,989	6,938	8,283	9,138	12,365	17,622	20,014
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Higher Education		BA	2,161	2,220	4,249	4,907	6,659	7,200	8,967	9,207	13,820	19,980	20,773	21,594
		O	2,128	2,278	2,353	3,524	4,495	5,989	6,938	8,283	9,138	12,365	17,622	20,014
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	222	222	222	226	231	236	240	245	250	255	260	265
Outlays, discretionary		O	221	213	222	225	231	236	240	244	250	255	259	265
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	20	21	21	21	22	22	23	23	24	24	24	25
Appropriations, mandatory		BA	31	22	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	23	13	17	21	21	21	22	23	24	24	24
Outlays, mandatory		O	31	22	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	51	43	21	21	22	22	23	23	24	24	24	25
		O	38	45	13	17	21	21	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	2	3	3	2	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	4	4	3	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	3	4	4	3	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
		O	3	4	4	3	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-16	-26	-26	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account		BA	-13	-22	-22	-16	-17	-17	-17	-17	-17	-17	-17	-17
		O	-13	-22	-22	-16	-17	-17	-17	-17	-17	-17	-17	-17
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	2,421	2,463	4,470	5,138	6,895	7,441	9,213	9,458	14,077	20,242	21,040	21,867
		O	2,374	2,514	2,566	3,750	4,730	6,229	7,182	8,532	9,394	12,627	17,888	20,286
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	24,190	24,198	24,198	24,682	25,176	25,679	26,193	26,716	27,251	27,796	28,352	28,919
Appropriations, mandatory		BA	5,153	5,356	7,629	7,548	7,735	7,864	7,696	7,799	7,927	8,064	8,201	8,288
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	716	1,495	2,359	3,282	4,227	5,241	6,317	7,436	8,625
Outlays, discretionary		O	21,981	24,099	22,343	23,460	24,620	25,122	25,624	26,137	26,660	27,192	27,738	28,292
Outlays, mandatory		O	9,609	5,327	5,939	7,585	7,598	7,767	7,819	7,725	7,831	7,962	8,098	8,222
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	186	919	1,720	2,599	3,527	4,491	5,521	6,608	7,745
Total Student Financial Assistance		BA	29,343	29,554	31,827	32,946	34,406	35,902	37,171	38,742	40,419	42,177	43,989	45,832
		O	31,590	29,426	28,282	31,231	33,137	34,609	36,042	37,389	38,982	40,675	42,444	44,259
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	1,393	1,552	1,632	1,665	1,698	1,732	1,766	1,802	1,838	1,874	1,912	1,950
Outlays, discretionary		O	1,379	1,333	1,524	1,629	1,673	1,710	1,744	1,779	1,815	1,850	1,888	1,926
Outlays, mandatory		O	8	2	---	---	---	---	---	---	---	---	---	---
Total Student Aid Administration		BA	1,393	1,552	1,632	1,665	1,698	1,732	1,766	1,802	1,838	1,874	1,912	1,950
		O	1,387	1,335	1,524	1,629	1,673	1,710	1,744	1,779	1,815	1,850	1,888	1,926
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	16	15	12	14	16	18	19	20	20	20	20	20
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	-9	-17	-19	-19	-20	-20
Outlays, mandatory		O	15	15	11	12	15	17	17	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	-4	-15	-17	-18	-18	-18
Total TEACH Grant Program Account		BA	16	15	12	14	16	18	10	3	1	1	---	---
		O	15	15	11	12	15	17	13	3	1	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	23,660	9,879	---	1,397	4,385	5,245	6,218	5,790	5,346	5,316	5,694	6,727
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1,397	-2,728	-3,658	-4,283	-4,714	-5,143	-5,316	-5,694	-6,109
Outlays, mandatory		O	23,660	9,884	1	1,397	4,385	5,245	6,218	5,790	5,346	5,316	5,694	6,727
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-1,397	-2,728	-3,658	-4,283	-4,714	-5,143	-5,316	-5,694	-6,109
Total Federal Direct Student Loan Program Account		BA	23,660	9,879	---	---	1,657	1,587	1,935	1,076	203	---	---	618
		O	23,660	9,884	1	---	1,657	1,587	1,935	1,076	203	---	---	618
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	1,362	1,447	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,362	1,447	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	315	106	91	78	66	55	47	39	34	29	25	21
Outlays, mandatory		O	89	117	91	78	66	55	47	39	34	29	25	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-444	-397	-351	-299	-255	-217	-185	-158	-134	-114	-97	-83
Total Federal Family Education Loan Liquidating Account		BA	-129	-291	-260	-221	-189	-162	-138	-119	-100	-85	-72	-62
		O	-355	-280	-260	-221	-189	-162	-138	-119	-100	-85	-72	-62
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	9	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	3	3	3	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	9,431	8,840	8,051	7,321	6,624	5,901	5,059	4,154	3,401	2,782	2,252	1,802
Outlays, mandatory		O	9,342	8,751	7,953	7,230	6,540	5,819	4,978	4,078	3,337	2,728	2,206	1,766
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9,240	-8,659	-7,886	-7,171	-6,489	-5,780	-4,956	-4,069	-3,332	-2,725	-2,205	-1,765
Non-Federal sources, mandatory		BA/O	-193	-181	-165	-150	-136	-121	-104	-85	-70	-57	-46	-37
Total Federal Student Loan Reserve Fund		BA	-2	---	---	---	-1	---	-1	---	-1	---	1	---
		O	-91	-89	-98	-91	-85	-82	-82	-76	-65	-54	-45	-36
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Appropriations, mandatory	552	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	9	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Health Education Assistance Loans Liquidating Account (gross)		BA	9	2	2	2	2	2	2	2	2	2	2	2
		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-10	-10	-6	-5	-4	-3	-2	-1	-1	-1	-1
Total Health Education Assistance Loans Liquidating Account		BA	---	-8	-8	-4	-3	-2	-1	---	1	1	1	1
		O	-7	-8	-8	-4	-3	-2	-1	---	1	1	1	1
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above		BA	55,652	42,158	33,213	34,410	37,594	39,085	40,752	41,514	42,371	43,978	45,841	48,349
		O	57,564	41,733	29,455	32,560	36,209	37,681	39,517	40,056	40,841	42,391	44,220	46,710
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	574	618	694	708	721	736	751	767	782	797	812	829
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	623	477	557	643	684	712	730	746	761	776	791	806
Institute of Education Sciences (gross)		BA	575	620	696	710	723	738	753	769	784	799	814	831
		O	623	477	557	643	684	712	730	746	761	776	791	806
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Institute of Education Sciences		BA	574	618	694	708	721	736	751	767	782	797	812	829
		O	622	475	555	641	682	710	728	744	759	774	789	804
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	418	432	475	484	495	504	514	524	535	546	556	568
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	424	437	445	468	490	504	513	523	534	546	557	567
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	424	435	478	487	498	507	517	527	538	549	560	572
		O	426	437	445	468	490	504	513	523	534	546	557	567

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	420	432	475	484	495	504	514	524	535	546	556	568
		O	422	434	442	465	487	501	510	520	531	543	553	563
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	100	107	138	141	143	146	149	153	155	158	162	165
Outlays, discretionary		O	98	105	130	138	142	146	148	152	155	157	162	164
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	58	59	62	63	65	66	67	68	70	71	73	74
Outlays, discretionary		O	55	56	59	63	65	66	66	68	70	71	72	74
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	578	598	675	688	703	716	730	745	760	775	791	807
		O	575	595	631	666	694	713	724	740	756	771	787	801
Department of Education Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	100,364	88,113	86,508	88,746	96,674	99,969	105,260	107,679	114,567	122,306	124,571	126,694
		O	103,135	89,255	75,524	82,424	90,027	96,001	100,467	103,713	106,602	112,618	119,923	124,400
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-13,022	-10,086	-5,580	-4,890	-4,051	-3,597	-3,504	-3,447	-3,601	-3,820	-3,997	-4,032
Legislative proposal, subject to PAYGO, mandatory	502	BA/O	---	---	-1,456	-1,618	-1,161	-1,134	-1,119	-1,092	-1,100	-1,468	-1,397	-1,095
Non-Federal sources, mandatory	552	BA/O	-19	-21	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-37	-47	-47	-47	-47	-47	-47	-47	-47	-47	---	---
Non-Federal sources, mandatory	908	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	87,260	77,957	79,423	82,189	91,413	95,189	100,588	103,091	109,817	116,969	119,175	121,565
		O	90,031	79,099	68,439	75,867	84,766	91,221	95,795	99,125	101,852	107,281	114,527	119,271
Trust Funds:														
Deductions for offsetting receipts:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Education - continued														
Non-Federal sources, mandatory	503	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Education Summary by Type of Account														
Total appropriation accounts		BA	100,364	88,113	86,508	88,746	96,674	99,969	105,260	107,679	114,567	122,306	124,571	126,694
		O	103,135	89,255	75,524	82,424	90,027	96,001	100,467	103,713	106,602	112,618	119,923	124,400
Total offsetting receipts accounts		BA/O	-13,106	-10,157	-7,086	-6,558	-5,262	-4,781	-4,673	-4,589	-4,751	-5,338	-5,397	-5,130
Total Department of Education														
As shown in detail above		BA	87,258	77,956	79,422	82,188	91,412	95,188	100,587	103,090	109,816	116,968	119,174	121,564
		O	90,029	79,098	68,438	75,866	84,765	91,220	95,794	99,124	101,851	107,280	114,526	119,270
Department of Energy														
National Nuclear Security Administration														
Federal Funds														
Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	370	364	413	436	444	452	460	469	479	488	498	508
Outlays, discretionary		O	355	379	437	432	442	451	459	467	477	487	496	506
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,234	1,375	1,420	1,075	1,376	1,368	1,252	1,277	1,303	1,329	1,355	1,382
Outlays, discretionary		O	1,112	1,398	1,593	1,125	1,348	1,354	1,270	1,279	1,298	1,324	1,350	1,377
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	8,181	8,847	9,243	8,389	8,567	8,794	9,167	9,350	9,537	9,728	9,923	10,121
Spending authority from offsetting collections, discretionary		BA	1,487	1,525	1,525	1,556	1,587	1,618	1,651	1,684	1,717	1,752	1,787	1,823
Outlays, discretionary		O	9,962	9,262	11,071	11,113	11,023	11,212	10,664	10,939	11,166	11,390	11,618	11,851
Weapons Activities (gross)		BA	9,668	10,372	10,768	9,945	10,154	10,412	10,818	11,034	11,254	11,480	11,710	11,944
		O	9,962	9,262	11,071	11,113	11,023	11,212	10,664	10,939	11,166	11,390	11,618	11,851
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,302	-1,475	-1,475	-1,504	-1,535	-1,565	-1,597	-1,629	-1,661	-1,694	-1,728	-1,763
Non-Federal sources, discretionary		BA/O	-107	-50	-50	-51	-52	-53	-54	-55	-56	-57	-59	-60
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	922	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities		BA	8,181	8,847	9,243	8,390	8,567	8,794	9,167	9,350	9,537	9,729	9,923	10,121
		O	7,553	7,737	9,546	9,558	9,436	9,594	9,013	9,255	9,449	9,639	9,831	10,028
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	1,608	1,940	1,808	1,974	1,983	2,025	2,134	2,177	2,220	2,265	2,310	2,356
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,854	1,957	1,906	1,881	1,957	1,987	2,055	2,129	2,179	2,226	2,271	2,316
Defense Nuclear Nonproliferation (gross)		BA	1,612	1,940	1,808	1,974	1,983	2,025	2,134	2,177	2,220	2,265	2,310	2,356
		O	1,854	1,957	1,906	1,881	1,957	1,987	2,055	2,129	2,179	2,226	2,271	2,316
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation		BA	1,608	1,940	1,808	1,974	1,983	2,025	2,134	2,177	2,220	2,265	2,310	2,356
		O	1,850	1,957	1,906	1,881	1,957	1,987	2,055	2,129	2,179	2,226	2,271	2,316
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	11,393	12,526	12,884	11,875	12,370	12,639	13,013	13,273	13,539	13,811	14,086	14,367
		O	10,870	11,471	13,482	12,996	13,183	13,386	12,797	13,130	13,403	13,676	13,948	14,227
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														
Appropriations, discretionary	053	BA	5,453	5,290	5,382	5,490	5,599	5,711	5,826	5,942	6,061	6,182	6,306	6,432
Outlays, discretionary		O	5,499	5,462	5,408	5,461	5,562	5,673	5,788	5,903	6,021	6,141	6,264	6,389
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup		BA	5,453	5,290	5,382	5,490	5,599	5,711	5,826	5,942	6,061	6,182	6,306	6,432
		O	5,498	5,462	5,408	5,461	5,562	5,673	5,788	5,903	6,021	6,141	6,264	6,389
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	753	776	792	808	824	840	857	874	892	910	928	947

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Spending authority from offsetting collections, discretionary		BA	1,468	1,528	1,559	1,590	1,622	1,654	1,688	1,721	1,756	1,791	1,827	1,863
Outlays, discretionary		O	1,363	2,386	2,559	2,606	2,429	2,477	2,528	2,578	2,629	2,682	2,736	2,791
Atomic energy defense activities (gross)		BA	2,221	2,304	2,351	2,398	2,446	2,494	2,545	2,595	2,648	2,701	2,755	2,810
		O	1,363	2,386	2,559	2,606	2,429	2,477	2,528	2,578	2,629	2,682	2,736	2,791
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-466	-1,500	-1,530	-1,561	-1,592	-1,624	-1,656	-1,689	-1,723	-1,757	-1,793	-1,828
Non-Federal sources, discretionary		BA/O	-65	-28	-29	-30	-30	-31	-31	-32	-33	-33	-34	-35
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-937	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	753	776	792	807	824	839	858	874	892	911	928	947
		O	832	858	1,000	1,015	807	822	841	857	873	892	909	928
Total Other Defense Activities		BA	753	776	792	807	824	839	858	874	892	911	928	947
		O	832	858	1,000	1,015	807	822	841	857	873	892	909	928
Defense Nuclear Waste Disposal (019-10-0244):														
Outlays, discretionary	053	O	3	6	4	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	6,206	6,066	6,174	6,297	6,423	6,550	6,684	6,816	6,953	7,093	7,234	7,379
		O	6,333	6,326	6,412	6,476	6,369	6,495	6,629	6,760	6,894	7,033	7,173	7,317
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	5,132	5,347	5,572	5,785	5,901	6,019	6,139	6,262	6,388	6,515	6,645	6,779
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	518	520	520	530	541	552	563	574	586	597	609	621
Outlays, discretionary		O	5,469	5,885	6,445	6,375	6,546	6,684	6,814	6,954	7,094	7,227	7,188	7,332
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	45	45	7	3	---	---	---	---	---	---
Science (gross)		BA	5,650	5,867	6,192	6,315	6,442	6,571	6,702	6,836	6,974	7,112	7,254	7,400
		O	5,469	5,885	6,490	6,420	6,553	6,687	6,814	6,954	7,094	7,227	7,188	7,332
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-336	-250	-250	-255	-260	-265	-271	-276	-282	-287	-293	-299

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Non-Federal sources, discretionary		BA/O	-200	-270	-270	-275	-281	-287	-292	-298	-304	-310	-316	-323
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	5,132	5,347	5,672	5,785	5,901	6,019	6,139	6,262	6,388	6,515	6,645	6,778
		O	4,933	5,365	5,970	5,890	6,012	6,135	6,251	6,380	6,508	6,630	6,579	6,710
Advanced Research Projects Agency - Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	280	291	350	357	364	371	379	386	394	402	410	418
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	250	350	450	650	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	244	383	296	233	247	345	360	367	375	382	390	398
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8	39	102	186	303	384	370	276	174	6
Energy supply (gross)		BA	283	292	500	607	714	821	1,029	386	394	402	410	418
		O	244	383	304	272	349	531	663	751	745	658	564	404
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	280	291	500	607	714	821	1,029	386	394	402	410	418
		O	242	382	304	272	349	531	663	751	745	658	564	404
Total Advanced Research Projects Agency - Energy		BA	280	291	500	607	714	821	1,029	386	394	402	410	418
		O	242	382	304	272	349	531	663	751	745	658	564	404
Energy Transformation Acceleration Fund, Recovery Act (019-20-0336):														
Energy supply (subfunction 271):														
Outlays, discretionary	271	O	4	---	---	---	---	---	---	---	---	---	---	---
Total Energy Transformation Acceleration Fund, Recovery Act		O	4	---	---	---	---	---	---	---	---	---	---	---
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	109	126	151	154	157	160	164	167	170	173	177	180
Outlays, discretionary		O	172	120	148	152	156	160	163	166	170	172	176	180

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	713	860	843	958	974	990	1,006	1,023	1,041	1,058	1,076	1,095
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	56	94	107	169	267	233	317	1,115	628
Spending authority from offsetting collections, discretionary		BA	130	120	120	122	125	127	130	132	135	138	141	143
Outlays, discretionary		O	807	939	1,042	1,197	1,088	1,106	1,125	1,143	1,163	1,184	1,204	1,225
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	56	94	107	169	267	233	317	1,115	628
Energy supply (gross)		BA	843	980	963	1,136	1,193	1,224	1,305	1,422	1,409	1,513	2,332	1,866
		O	807	939	1,042	1,253	1,182	1,213	1,294	1,410	1,396	1,501	2,319	1,853
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-88	-120	-120	-122	-125	-127	-130	-132	-135	-138	-141	-143
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	713	860	843	1,014	1,068	1,097	1,175	1,290	1,274	1,375	2,191	1,723
		O	699	819	922	1,131	1,057	1,086	1,164	1,278	1,261	1,363	2,178	1,710
Total Nuclear Energy		BA	822	986	994	1,168	1,225	1,257	1,339	1,457	1,444	1,548	2,368	1,903
		O	871	939	1,070	1,283	1,213	1,246	1,327	1,444	1,431	1,535	2,354	1,890
Electricity Delivery and Energy Reliability (019-20-0318):														
Appropriations, discretionary	271	BA	144	206	262	267	273	278	284	289	295	301	307	313
Spending authority from offsetting collections, discretionary		BA	-5	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	329	256	280	280	276	282	287	293	299	305	311	317
Electricity Delivery and Energy Reliability (gross)		BA	139	212	268	273	279	284	290	296	302	308	314	320
		O	329	256	280	280	276	282	287	293	299	305	311	317
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity Delivery and Energy Reliability		BA	144	206	262	267	273	278	284	290	296	302	307	313
		O	326	253	277	277	273	279	284	290	296	302	307	313

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	736	878	1,229	1,254	1,279	1,304	1,330	1,357	1,384	1,412	1,440	1,469
Spending authority from offsetting collections, discretionary		BA	153	201	201	205	209	213	218	222	226	231	236	240
Outlays, discretionary		O	916	1,093	1,188	1,399	1,428	1,489	1,520	1,550	1,580	1,613	1,645	1,678
Energy supply (gross)		BA	889	1,079	1,430	1,459	1,488	1,517	1,548	1,579	1,610	1,643	1,676	1,709
		O	916	1,093	1,188	1,399	1,428	1,489	1,520	1,550	1,580	1,613	1,645	1,678
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-111	-100	-100	-102	-104	-106	-108	-110	-113	-115	-117	-120
Non-Federal sources, discretionary		BA/O	-73	-101	-101	-103	-105	-107	-109	-112	-114	-116	-118	-121
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	733	878	1,229	1,254	1,279	1,304	1,331	1,357	1,383	1,412	1,441	1,468
		O	732	892	987	1,194	1,219	1,276	1,303	1,328	1,353	1,382	1,410	1,437
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,105	1,191	1,669	1,702	1,736	1,771	1,807	1,843	1,880	1,917	1,955	1,995
Outlays, discretionary		O	1,145	1,231	1,317	1,609	1,626	1,726	1,761	1,797	1,832	1,869	1,906	1,945
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Energy conservation (subfunction 272)		BA	1,108	1,191	1,669	1,702	1,736	1,771	1,807	1,843	1,880	1,917	1,955	1,995
		O	1,145	1,231	1,317	1,609	1,626	1,726	1,761	1,797	1,832	1,869	1,906	1,945
Total Energy Efficiency and Renewable Energy		BA	1,841	2,069	2,898	2,956	3,015	3,075	3,138	3,200	3,263	3,329	3,396	3,463
		O	1,877	2,123	2,304	2,803	2,845	3,002	3,064	3,125	3,185	3,251	3,316	3,382
Office of Technology Transitions (019-20-0346):														
Appropriations, discretionary	271	BA	---	---	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	---	---	6	8	8	8	9	9	9	9	9	10
Office of Indian Energy (019-20-0342):														
Appropriations, discretionary	271	BA	---	---	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	---	---	12	19	24	24	24	24	25	26	27	27
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	246	255	218	222	227	231	236	241	246	250	255	261
Spending authority from offsetting collections, discretionary		BA	33	29	29	30	30	31	31	32	33	33	34	35

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Outlays, discretionary		O	265	329	277	252	255	261	265	272	277	282	287	294
Non-defense Environmental Cleanup (gross)		BA	279	284	247	252	257	262	267	273	279	283	289	296
		O	265	329	277	252	255	261	265	272	277	282	287	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-32	-29	-29	-30	-30	-31	-31	-32	-33	-33	-34	-35
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Non-defense Environmental Cleanup		BA	246	255	218	222	227	231	236	241	246	250	255	261
		O	231	300	248	222	225	230	234	240	244	249	253	259
Fossil Energy Research and Development (019-20-0213):														
Appropriations, discretionary	271	BA	549	632	360	367	375	382	390	397	405	414	422	430
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	805	642	729	749	486	378	386	393	401	409	418	426
Fossil Energy Research and Development (gross)		BA	551	634	362	369	377	384	392	399	407	416	424	432
		O	805	642	729	749	486	378	386	393	401	409	418	426
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Fossil Energy Research and Development		BA	549	632	360	367	375	382	390	397	405	414	422	430
		O	800	640	727	747	484	376	384	391	399	407	416	424
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	20	18	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	37	20	15	16	16	16	17	17	17	17	18
Naval Petroleum and Oil Shale Reserves (gross)		BA	21	18	15	15	16	16	16	17	17	17	18	18
		O	15	37	20	15	16	16	16	17	17	17	17	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Total Naval Petroleum and Oil Shale Reserves		BA	20	18	15	15	16	16	16	17	17	17	18	18
		O	14	37	20	15	16	16	16	17	17	17	17	18
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	200	212	257	262	267	273	278	284	289	295	301	307
Outlays, discretionary		O	181	226	218	255	264	270	275	281	286	292	298	304
SPR Petroleum Account (019-20-0233):														
Outlays, mandatory	274	O	261	36	29	20	3	3	---	---	---	---	---	---
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	117	122	131	134	136	139	142	145	148	150	153	157
Outlays, discretionary		O	111	111	129	132	135	138	140	144	147	149	152	156
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	304	320	347	354	361	368	376	383	391	399	407	415
Outlays, discretionary		O	299	342	344	354	360	367	375	383	390	398	406	415
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-304	-320	-347	-354	-361	-368	-375	-383	-390	-398	-407	-415
Total Federal Energy Regulatory Commission		BA	---	---	---	---	---	---	1	---	1	1	---	---
		O	-5	22	-3	---	-1	-1	---	---	---	---	-1	---
Clean Coal Technology (019-20-0235):														
Appropriations, discretionary	271	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Clean Coal Technology (gross)		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology		BA	-3	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	4	6	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	47	75	119	129	93	64	31	6	6	6	6
Outlays, mandatory		O	15	---	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	19	6	5	5	5	5	5	6	6	6	6	6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
		O	19	47	75	119	129	93	64	31	6	6	6	6
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														
Appropriations, discretionary	271	BA	31	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	46	41	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	42	37	38	38	39	40	41	42	43	43	44
Outlays, discretionary		O	69	58	103	98	48	39	40	41	42	43	43	44
Outlays, mandatory		O	46	41	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	90	83	37	38	38	39	40	41	42	43	43	44
		O	115	99	103	98	48	39	40	41	42	43	43	44
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-11	-42	-27	-28	-28	-29	-29	-30	-30	-31	-32	-32
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Title 17 Innovative Technology Loan Guarantee Program		BA	77	41	10	10	10	10	11	11	12	12	11	12
		O	103	56	76	70	20	10	11	11	12	12	11	12
Accelerating Clean Energy Innovation at the Department of Energy (019-20-9051):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	---	---	---	401	864	1,398	2,012	2,052	2,093	2,135	2,178	2,221
Outlays, discretionary		O	---	---	---	120	419	845	1,376	1,787	1,991	2,089	2,131	2,174
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	---	---	---	267	576	932	1,341	1,368	1,395	1,423	1,452	1,481
Outlays, discretionary		O	---	---	---	80	280	564	917	1,190	1,327	1,393	1,421	1,449
Total Accelerating Clean Energy Innovation at the Department of Energy		BA	---	---	---	668	1,440	2,330	3,353	3,420	3,488	3,558	3,630	3,702
		O	---	---	---	200	699	1,409	2,293	2,977	3,318	3,482	3,552	3,623
21st Century Clean Transportation Plan Investments, DOE (019-20-5673):														
Energy supply (subfunction 271):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	518	518	518	518	518	518	518	293	243	193
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	155	362	466	518	518	518	518	451	346	266

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Energy conservation (subfunction 272):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	272	BA	---	---	817	817	817	817	817	817	817	592	342	292
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	245	572	735	817	817	817	817	750	585	425
Total 21st Century Clean Transportation Plan Investments, DOE		BA	---	---	1,335	1,335	1,335	1,335	1,335	1,335	1,335	885	585	485
		O	---	---	400	934	1,201	1,335	1,335	1,335	1,335	1,201	931	691
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):														
Outlays, mandatory	271	O	49	40	8	---	---	---	---	---	---	---	---	---
Elk Hills School Lands Fund (019-20-5428):														
Appropriations, discretionary	271	BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	---	---	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	8	5	5	5	5	5	5	5	5	5	5
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	2	8	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	7	6	11	8	8	9	9	10	10	8	8	8
Nuclear Waste Disposal (019-20-5227):														
Outlays, discretionary	271	O	2	2	2	2	2	---	---	---	---	---	---	---
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	625	674	---	---	438	727	741	756	771	787	802	818
Outlays, discretionary		O	633	692	306	---	307	640	737	751	767	782	797	814
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	52	55	55	56	57	58	60	61	62	63	64	66
Outlays, discretionary		O	60	64	60	60	61	62	64	64	65	64	64	66
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-19	-19	-19	-20	-20	-21	-21	-21	-22	-22	-23
Non-Federal sources, discretionary		BA/O	-32	-36	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Total Isotope Production and Distribution Program Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	9	5	4	4	4	4	3	3	1	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above		BA	10,091	10,871	12,700	13,844	15,421	16,942	18,484	18,254	18,551	18,519	19,358	19,121
		O	10,686	11,294	12,199	13,285	14,225	15,762	17,129	18,219	18,748	19,022	19,601	19,056
Power Marketing Administration														
Federal Funds														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	52	74	67	68	70	71	73	74	75	77	79	80
Outlays, discretionary		O	53	74	72	68	70	71	73	74	75	77	79	80
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-52	-74	-67	-68	-70	-71	-73	-74	-75	-77	-79	-80
Total Operation and Maintenance, Southeastern Power Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	5	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	11	11	11	11	11	12	12	12	12	13	13	13
Spending authority from offsetting collections, discretionary		BA	69	136	145	148	151	154	157	160	163	167	170	173
Outlays, discretionary		O	67	199	173	175	162	165	169	172	175	180	183	186
Operation and Maintenance, Southwestern Power Administration (gross)		BA	80	147	156	159	162	166	169	172	175	180	183	186
		O	67	199	173	175	162	165	169	172	175	180	183	186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-69	-130	-139	-142	-145	-148	-150	-153	-157	-160	-163	-166
Total Operation and Maintenance, Southwestern Power Administration		BA	11	11	11	11	11	12	13	12	11	13	13	13
		O	-2	63	28	27	11	11	13	12	11	13	13	13
Purchase Power Drought Fund (019-50-5597):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	---	---	17	---	---	6	---	---	39	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	17	---	---	6	---	---	39	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Appropriations, discretionary	271	BA	91	93	96	98	100	102	104	106	108	110	112	115
Spending authority from offsetting collections, discretionary		BA	698	1,205	851	868	885	903	921	940	958	978	997	1,017
Outlays, discretionary		O	679	1,468	1,020	1,040	1,059	1,079	1,099	1,120	1,140	1,162	1,183	1,206
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)		BA	789	1,298	947	966	985	1,005	1,025	1,046	1,066	1,088	1,109	1,132
		O	679	1,468	1,020	1,040	1,059	1,079	1,099	1,120	1,140	1,162	1,183	1,206
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-125	-237	-170	-173	-177	-180	-184	-188	-191	-195	-199	-203
Non-Federal sources, discretionary		BA/O	-569	-968	-681	-695	-709	-723	-737	-752	-767	-782	-798	-814
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	91	93	96	98	99	102	104	106	108	111	112	115
		O	-15	263	169	172	173	176	178	180	182	185	186	189
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	5	5	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	5	8	7	4	4	4	4	4	4	5	5	5
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Falcon and Amistad Operating and Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	3	3	---	---	---	---	---	-1	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act. (019-50-4404):														
Borrowing authority, mandatory	271	BA	---	1,050	800	400	400	740	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary		BA	4	8	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	4	8	7	7	7	7	7	7	7	8	8	8
Outlays, discretionary		O	5	8	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	6	483	669	657	507	697	467	57	57	58	58	58
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)		BA	8	1,066	812	412	412	752	62	63	63	64	64	64
		O	11	491	674	662	512	702	472	63	63	64	64	64
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	-8	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, mandatory		BA/O	-4	-8	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Total Western Area Power Administration, Borrowing Authority, Recovery Act.		BA	---	1,050	800	400	400	740	50	49	49	50	50	50
		O	3	475	662	650	500	690	460	49	49	50	50	50
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	161	216	214	218	223	227	232	236	241	246	251	256
Outlays, discretionary		O	174	208	229	215	219	224	228	233	237	242	247	252
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-7	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-155	-232	-231	-212	-216	-221	-225	-229	-234	-239	-244	-248
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration		BA	---	-23	-23	---	1	---	1	---	---	---	---	1
		O	13	-31	-8	-3	-3	-3	-3	-3	-4	-4	-4	-3
Bonneville Power Administration Fund (019-50-4045):														
Appropriations, mandatory	271	BA	5	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	619	1,018	989	758	802	791	701	709	717	725	734	743
Contract authority, mandatory		BA	1,946	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1,218	3,876	3,917	3,886	3,550	3,621	3,678	3,719	3,762	3,806	3,852	3,899
Outlays, mandatory		O	3,728	4,065	4,068	4,037	4,240	4,257	4,058	4,227	4,281	4,339	4,400	4,453
Bonneville Power Administration Fund (gross)		BA	3,788	4,894	4,906	4,644	4,352	4,412	4,379	4,428	4,479	4,531	4,586	4,642
		O	3,728	4,065	4,068	4,037	4,240	4,257	4,058	4,227	4,281	4,339	4,400	4,453
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-47	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,301	-3,975	-4,024	-4,024	-4,024	-4,065	-4,106	-4,152	-4,200	-4,250	-4,301	-4,354
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	420	829	792	530	238	257	183	186	189	191	195	198
		O	383	---	-46	-77	126	102	-138	-15	-9	-1	9	9
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	522	1,960	1,676	1,039	766	1,111	351	359	357	365	409	377
		O	383	773	813	769	824	976	510	229	228	243	293	258

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	165	167	145	148	151	154	157	160	163	167	170	173
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	81	81	125	128	130	133	135	138	141	144	146	149
Outlays, discretionary		O	216	283	283	275	280	286	291	297	302	311	314	322
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Departmental Administration (gross)		BA	248	248	270	276	281	287	292	298	304	311	316	322
		O	216	285	283	275	280	286	291	297	302	311	314	322
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-34	-52	-53	-54	-55	-56	-57	-59	-60	-61	-62
Non-Federal sources, discretionary		BA/O	-47	-47	-73	-74	-76	-77	-79	-81	-82	-84	-86	-87
Total Departmental Administration		BA	167	167	145	149	151	155	157	160	163	167	169	173
		O	135	204	158	148	150	154	156	159	161	167	167	173
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	41	46	44	45	46	47	48	49	50	51	52	53
Outlays, discretionary		O	48	48	47	45	46	47	48	49	49	51	52	53
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	281	281	281	287	292	298	304	310	316	323	329	336
Outlays, discretionary		O	277	338	337	287	291	298	304	310	315	323	329	336
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-281	-281	-281	-287	-292	-298	-304	-310	-316	-323	-329	-336
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	57	56	---	-1	---	---	---	-1	---	---	---
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	208	213	189	194	197	202	205	209	213	218	221	226
		O	179	309	261	193	195	201	204	208	209	218	219	226
Department of Energy Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	28,420	31,636	33,623	33,249	35,177	37,444	38,737	38,911	39,613	40,006	41,308	41,470
		O	28,451	30,173	33,167	33,719	34,796	36,820	37,269	38,546	39,482	40,192	41,234	41,084

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued														
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-17	-24	-9	-9	-10	-24	-25	-26	-26	-27	-27	-28
Intrafund receipts, discretionary	271	BA/O	-463	---	-155	-492	-502	-514	-525	-537	-550	-562	-575	-589
Intrafund receipts, mandatory	809	BA/O	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	908	BA/O	-1,467	-1,549	-1,605	-1,676	-1,739	-1,796	-1,846	-1,898	-1,952	-2,011	-2,095	-2,182
Legislative proposal, not subject to PAYGO, mandatory	908	BA/O	---	---	-16	-52	-75	-90	-148	-165	-188	-208	-230	-253
Non-Federal sources, discretionary	271	BA/O	-65	-48	-37	-25	-25	-6	-1	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-909	-1,103	-936	-960	-933	-900	-890	-844	-845	-846	-847	-848
Legislative proposal, subject to PAYGO, mandatory	271	BA/O	---	---	-15	-15	-12	-15	-2	-6	---	---	-15	-2,299
Non-Federal sources, mandatory	272	BA/O	-19	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	---	---	---	-275	-285	-291	-295	-477	-1,567	-2,152	-2,195	---
Non-Federal sources, mandatory	809	BA/O	-87	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Federal Funds		BA	25,393	28,879	30,829	29,724	31,575	33,787	34,984	34,937	34,464	34,179	35,303	35,250
		O	25,424	27,416	30,373	30,194	31,194	33,163	33,516	34,572	34,333	34,365	35,229	34,864
Total Department of Energy														
As shown in detail above		BA	25,393	28,879	30,829	29,724	31,575	33,787	34,984	34,937	34,464	34,179	35,303	35,250
		O	25,424	27,416	30,373	30,194	31,194	33,163	33,516	34,572	34,333	34,365	35,229	34,864
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	2,620	2,728	2,743	2,798	2,853	2,912	2,969	3,029	3,089	3,151	3,214	3,278
Appropriations, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	75	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,888	2,010	2,075	2,138	2,209	2,238	2,272	2,302	2,334	2,365	2,400	2,433
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	201	204	208	212	217	222	228	232	235	240
Spending authority from offsetting collections, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,359	4,530	4,681	5,104	5,029	5,115	5,206	5,295	5,385	5,477	5,576	5,672
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	201	204	208	212	217	222	228	232	235	240
Outlays, mandatory		O	14	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	15	15	15	15	15	---	---	---	---	---
Salaries and Expenses (gross)		BA	4,518	4,740	5,096	5,142	5,272	5,364	5,460	5,555	5,653	5,750	5,851	5,953
		O	4,373	4,532	4,899	5,325	5,254	5,344	5,440	5,519	5,615	5,711	5,813	5,914

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-59	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1,942	-2,010	-2,075	-2,138	-2,209	-2,238	-2,272	-2,302	-2,334	-2,365	-2,400	-2,433
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-201	-204	-208	-212	-217	-222	-228	-232	-235	-240
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	59	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,525	2,730	2,820	2,800	2,855	2,914	2,971	3,031	3,091	3,153	3,216	3,280
		O	2,392	2,463	2,623	2,983	2,837	2,894	2,951	2,995	3,053	3,114	3,178	3,241
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	7	9	10	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	8	9	10	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-9	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services		BA	---	---	1	---	---	---	---	---	---	---	---	---
		O	1	---	1	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,525	2,730	2,821	2,800	2,855	2,914	2,971	3,031	3,091	3,153	3,216	3,280
		O	2,393	2,463	2,624	2,983	2,837	2,894	2,951	2,995	3,053	3,114	3,178	3,241
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	5,353	5,353	5,197	5,301	5,407	5,515	5,625	5,738	5,853	5,970	6,089	6,210
Appropriations, mandatory		BA	3,801	3,910	3,910	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	4,455	4,405	810	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	34	35	75	76	78	79	81	82	84	85	87	88
Outlays, discretionary		O	4,937	5,489	5,296	5,304	5,398	5,513	5,618	5,731	5,846	5,963	6,083	6,203
Outlays, mandatory		O	2,799	3,227	4,642	2,160	294	124	39	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	89	2,137	4,147	2,467	758	189	76	8	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Health care services (gross)		BA	9,188	9,298	9,382	9,832	9,890	6,404	5,706	5,820	5,937	6,055	6,176	6,298
		O	7,736	8,716	10,027	9,601	9,839	8,104	6,415	5,920	5,922	5,971	6,083	6,203
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	-13	-44	-45	-46	-47	-48	-49	-50	-51	-52	-53
Non-Federal sources, discretionary		BA/O	-21	-22	-31	-31	-32	-32	-33	-33	-34	-34	-35	-35
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	41	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	9,154	9,263	9,307	9,756	9,812	6,325	5,625	5,738	5,853	5,970	6,089	6,210
		O	7,670	8,681	9,952	9,525	9,761	8,025	6,334	5,838	5,838	5,886	5,996	6,115
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	752	787	536	547	558	569	580	592	604	616	628	641
Appropriations, mandatory		BA	---	60	60	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	295	540	436	436	295	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	20	16	17	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	696	829	672	562	559	564	572	583	596	608	619	632
Outlays, mandatory		O	175	130	134	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		O	---	---	130	343	500	433	394	165	27	9	3	---
Health research and training (gross)		BA	772	863	908	1,103	1,010	1,021	891	608	620	632	644	657
		O	871	959	936	921	1,075	1,013	982	764	639	633	638	648
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-20	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Health research and training (subfunction 552)		BA	752	847	892	1,087	994	1,005	875	592	604	616	628	641
		O	851	943	920	905	1,059	997	966	748	623	617	622	632
Total Health Resources and Services		BA	9,906	10,110	10,199	10,843	10,806	7,330	6,500	6,330	6,457	6,586	6,717	6,851
		O	8,521	9,624	10,872	10,430	10,820	9,022	7,300	6,586	6,461	6,503	6,618	6,747
Vaccine Injury Compensation (009-15-0320):														
Spending authority from offsetting collections, mandatory	551	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation		BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
		O	-5	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Outlays, discretionary	551	O	5	4	3	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	400	400	400	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	500	500	1,500	1,500	2,000	2,000	2,000	2,500	2,500
Outlays, mandatory		O	364	393	395	378	293	72	20	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	20	135	450	745	1,340	1,585	1,910	1,995	2,135
Total Maternal, Infant, and Early Childhood Home Visiting Programs		BA	400	400	400	500	500	1,500	1,500	2,000	2,000	2,000	2,500	2,500
		O	364	393	395	398	428	522	765	1,340	1,585	1,910	1,995	2,135
Trust Funds														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	20	23	27	28	28	29	29	30	30	31	32	32
Appropriations, mandatory		BA	221	237	240	247	254	262	270	278	286	295	304	312
Spending authority from offsetting collections, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	38	27	28	28	29	29	30	30	31	32	32
Outlays, mandatory		O	224	237	240	247	254	262	270	278	286	295	304	312
Vaccine Injury Compensation Program Trust Fund (gross)		BA	244	260	267	275	282	291	299	308	316	326	336	344
		O	240	275	267	275	282	291	299	308	316	326	336	344
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	241	260	267	275	282	291	299	308	316	326	336	344
		O	237	275	267	275	282	291	299	308	316	326	336	344
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,306	10,510	10,599	11,343	11,306	8,830	8,000	8,330	8,457	8,586	9,217	9,351
		O	8,885	10,021	11,270	10,828	11,248	9,544	8,065	7,926	8,046	8,413	8,613	8,882
Trust Funds:														
Appropriation accounts included above		BA	241	260	267	275	282	291	299	308	316	326	336	344
		O	237	275	267	275	282	291	299	308	316	326	336	344
Total Health Resources and Services Administration		BA	10,547	10,770	10,866	11,618	11,588	9,121	8,299	8,638	8,773	8,912	9,553	9,695

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
		O	9,122	10,296	11,537	11,103	11,530	9,835	8,364	8,234	8,362	8,739	8,949	9,226
Indian Health Service														
Federal Funds														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	4,182	3,566	3,815	3,891	3,969	4,048	4,129	4,212	4,296	4,383	4,470	4,560
Appropriations, mandatory		BA	150	150	150	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	25	175	150	150	150	150	150	150	150	150
Spending authority from offsetting collections, discretionary		BA	1,371	1,422	1,422	1,450	1,479	1,509	1,539	1,570	1,601	1,633	1,666	1,699
Outlays, discretionary		O	5,325	5,119	5,195	5,322	5,433	5,541	5,652	5,764	5,880	5,999	6,118	6,241
Outlays, mandatory		O	147	150	150	6	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	164	162	155	150	150	150	150	150	150
Indian Health Services (gross)		BA	5,703	5,138	5,412	5,516	5,598	5,707	5,818	5,932	6,047	6,166	6,286	6,409
		O	5,472	5,269	5,357	5,492	5,595	5,696	5,802	5,914	6,030	6,149	6,268	6,391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-243	-271	-271	-276	-282	-288	-293	-299	-305	-311	-318	-324
Non-Federal sources, discretionary		BA/O	-1,130	-1,151	-1,151	-1,174	-1,198	-1,221	-1,246	-1,271	-1,296	-1,322	-1,349	-1,376
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services		BA	4,332	3,716	3,990	4,066	4,118	4,198	4,279	4,362	4,446	4,533	4,619	4,709
		O	4,099	3,847	3,935	4,042	4,115	4,187	4,263	4,344	4,429	4,516	4,601	4,691
Contract Support Costs (009-17-0344):														
Appropriations, discretionary	551	BA	---	718	800	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	814	831	847	864	882	899	917	935	954
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	111	269	453	---	---	---	---	---	---
Outlays, discretionary		O	---	718	800	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	814	831	847	864	882	899	917	935	954
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	111	269	453	---	---	---	---	---	---
Total Contract Support Costs		BA	---	718	800	925	1,100	1,300	864	882	899	917	935	954
		O	---	718	800	925	1,100	1,300	864	882	899	917	935	954
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551	BA	460	523	570	581	593	605	617	629	642	655	668	681
Appropriations, mandatory		BA	7	8	8	8	8	8	8	8	8	8	8	8

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Spending authority from offsetting collections, discretionary		BA	---	55	56	57	58	59	61	62	63	64	66	67
Outlays, discretionary		O	442	556	573	606	632	651	664	677	691	704	719	733
Outlays, mandatory		O	9	8	8	8	8	8	8	8	8	8	8	8
Indian Health Facilities (gross)		BA	467	586	634	646	659	672	686	699	713	727	742	756
		O	451	564	581	614	640	659	672	685	699	712	727	741
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-55	-56	-57	-58	-59	-61	-62	-63	-64	-66	-67
Total Indian Health Facilities		BA	467	531	578	589	601	613	625	637	650	663	676	689
		O	451	509	525	557	582	600	611	623	636	648	661	674
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above		BA	4,799	4,965	5,368	5,580	5,819	6,111	5,768	5,881	5,995	6,113	6,230	6,352
		O	4,550	5,074	5,260	5,524	5,797	6,087	5,738	5,849	5,964	6,081	6,197	6,319
Centers for Disease Control and Prevention														
Federal Funds														
CDC-Wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	55	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	47	54	61	55	55	55	55	55	55	55	55	55
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	7,440	5,922	5,651	5,764	5,879	5,997	6,117	6,239	6,364	6,491	6,621	6,753
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	30	30	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	186	512	512	522	533	543	554	565	577	588	600	612
Spending authority from offsetting collections, mandatory		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	5,929	6,304	6,862	6,569	6,524	6,578	6,599	6,710	6,845	6,981	7,121	7,264
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	27	17	3	1	---	---	---	---	---
Health care services (gross)		BA	7,631	6,438	6,197	6,320	6,416	6,544	6,675	6,808	6,945	7,083	7,225	7,369
		O	5,933	6,308	6,878	6,600	6,545	6,585	6,604	6,714	6,849	6,985	7,125	7,268
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-252	-512	-512	-522	-533	-543	-554	-565	-577	-588	-600	-612
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-5	-4	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	7,440	5,922	5,681	5,796	5,881	5,999	6,119	6,241	6,366	6,493	6,623	6,755
		O	5,670	5,792	6,362	6,076	6,010	6,040	6,048	6,147	6,270	6,395	6,523	6,654
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	334	339	286	292	298	304	310	316	322	329	335	342
Appropriations, mandatory		BA	889	894	946	946	946	946	946	946	946	946	946	946
Outlays, discretionary		O	315	324	300	294	297	308	307	312	318	324	331	338
Outlays, mandatory		O	721	548	755	889	937	944	946	946	946	946	946	946
Health research and training (gross)		BA	1,223	1,233	1,232	1,238	1,244	1,250	1,256	1,262	1,268	1,275	1,281	1,288
		O	1,036	872	1,055	1,183	1,234	1,252	1,253	1,258	1,264	1,270	1,277	1,284
Total CDC-Wide Activities and Program Support		BA	8,713	7,210	6,968	7,089	7,180	7,304	7,430	7,558	7,689	7,823	7,959	8,098
		O	6,753	6,718	7,478	7,314	7,299	7,347	7,356	7,460	7,589	7,720	7,855	7,993
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	10	10	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	2	10	17	28	31	32	33	34	35	35	36	36
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	74	75	75	77	78	80	81	83	84	86	88	90
Appropriations, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	79	79	75	77	80	85	83	85	86	88	91	93
Outlays, mandatory		O	2	8	9	4	4	4	2	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)		BA	98	78	78	80	81	83	84	86	87	89	92	94
		O	81	87	84	81	84	89	85	85	86	88	91	93
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health		BA	93	75	75	77	78	80	81	83	84	86	88	90
		O	74	84	81	78	81	86	82	82	83	85	87	89
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	280	363	381	417	483	533	550	569	588	606	626	640
Spending authority from offsetting collections, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	261	264	301	337	410	471	511	539	563	585	604	621
World Trade Center Health Program Fund (gross)		BA	290	363	381	417	483	533	550	569	588	606	626	640
		O	261	264	301	337	410	471	511	539	563	585	604	621
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund		BA	280	363	381	417	483	533	550	569	588	606	626	640
		O	238	264	301	337	410	471	511	539	563	585	604	621
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	545	545	545	556	567	578	590	602	614	626	639	651
Outlays, discretionary		O	497	711	545	556	567	578	590	602	614	626	639	651
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-545	-545	-545	-556	-567	-578	-590	-602	-614	-626	-639	-651
Total CDC Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-48	166	---	---	---	---	---	---	---	---	---	---
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
Appropriation accounts included above		BA	9,096	7,658	7,455	7,615	7,773	7,950	8,095	8,244	8,396	8,551	8,709	8,865
		O	7,019	7,242	7,877	7,757	7,821	7,936	7,982	8,115	8,270	8,425	8,582	8,739
National Institutes of Health														
Federal Funds														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	29,685	31,381	30,314	32,859	33,515	34,185	34,869	35,567	36,279	37,004	37,744	38,499
Appropriations, mandatory		BA	178	166	166	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,825	150	150	150	150	150	150	150	150	150
Spending authority from offsetting collections, discretionary		BA	3,411	3,252	3,559	3,630	3,703	3,777	3,852	3,929	4,008	4,088	4,170	4,253

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued													
Outlays, discretionary	O	33,265	33,307	35,147	36,192	36,672	37,360	38,100	38,850	39,627	40,421	41,229	42,051
Outlays, mandatory	O	115	166	167	130	51	26	20	18	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory	O	---	---	547	1,025	353	174	157	156	150	150	150	150
National Institutes of Health (gross)	BA	33,274	34,799	35,864	36,655	37,384	38,128	38,887	39,662	40,453	41,258	42,080	42,918
	O	33,380	33,473	35,861	37,347	37,076	37,560	38,277	39,024	39,793	40,587	41,395	42,217
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,907	-3,252	-3,559	-3,630	-3,703	-3,777	-3,852	-3,929	-4,008	-4,088	-4,170	-4,253
Non-Federal sources, discretionary	BA/O	-179	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-164	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	839	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	BA	29,863	31,547	32,305	33,025	33,681	34,351	35,035	35,733	36,445	37,170	37,910	38,665
	O	29,294	30,221	32,302	33,717	33,373	33,783	34,425	35,095	35,785	36,499	37,225	37,964
Substance Abuse and Mental Health Services Administration													
Federal Funds													
Substance Abuse and Mental Health Services Administration (009-30-1362):													
Appropriations, discretionary 551	BA	3,474	3,634	3,489	3,559	3,630	3,703	3,777	3,852	3,929	4,008	4,088	4,170
Appropriations, mandatory	BA	12	12	28	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	590	590	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	243	251	331	338	344	351	358	365	373	380	387	395
Outlays, discretionary	O	3,356	3,981	3,830	3,842	3,909	3,982	4,061	4,143	4,225	4,310	4,395	4,484
Outlays, mandatory	O	40	80	19	17	3	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	183	501	378	82	30	6	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)	BA	3,729	3,897	4,438	4,487	3,974	4,054	4,135	4,217	4,302	4,388	4,475	4,565
	O	3,396	4,061	4,032	4,360	4,290	4,065	4,091	4,149	4,225	4,310	4,395	4,484
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-255	-249	-329	-336	-342	-349	-356	-363	-371	-378	-385	-393
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-95	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	107	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Total Substance Abuse and Mental Health Services Administration		BA	3,486	3,646	4,107	4,149	3,630	3,703	3,777	3,852	3,929	4,008	4,088	4,170
		O	3,141	3,810	3,701	4,022	3,946	3,714	3,733	3,784	3,852	3,930	4,008	4,089
Agency for Healthcare Research and Quality														
Federal Funds														
Healthcare Research and Quality (009-33-1700):														
Appropriations, discretionary	552	BA	364	334	280	286	291	297	303	309	315	322	328	335
Spending authority from offsetting collections, discretionary		BA	14	15	98	100	102	104	106	108	110	113	115	117
Outlays, discretionary		O	369	208	492	464	424	398	403	411	419	429	437	445
Outlays, mandatory		O	6	2	---	---	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)		BA	378	349	378	386	393	401	409	417	425	435	443	452
		O	375	210	492	464	424	398	403	411	419	429	437	445
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-200	-15	-98	-100	-102	-104	-106	-108	-110	-113	-115	-117
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	199	---	---	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality		BA	364	334	280	286	291	297	303	309	315	322	328	335
		O	175	195	394	364	322	294	297	303	309	316	322	328
Centers for Medicare and Medicaid Services														
Federal Funds														
Grants to States for Medicaid (009-38-0512):														
Appropriations, discretionary	551	BA	---	---	4	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	251,444	255,134	262,000	275,483	291,377	305,309	322,627	341,034	360,789	381,611	404,964	434,853
Amounts included in the adjusted baseline, mandatory		BA	---	---	-14	-39	-96	-149	-188	-208	-226	-243	-261	-281
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	28	25	19	15	6	-152	-166	-173	-187	-200
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8,982	6,734	1,779	5,679	5,273	5,016	4,048	4,385	4,523	-1,006
Advance Appropriations, mandatory		BA	103,472	113,272	115,582	125,219	132,444	138,777	146,648	155,015	163,995	173,460	184,074	197,661
Spending authority from offsetting collections, mandatory		BA	766	872	957	1,019	1,120	1,220	1,308	1,404	1,520	1,639	1,761	1,919
Outlays, discretionary		O	---	---	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	350,528	368,101	377,543	399,273	424,940	445,306	470,583	497,453	526,304	556,710	590,799	634,433
Amounts included in the adjusted baseline, mandatory		O	---	---	-14	-39	-96	-149	-188	-208	-226	-243	-261	-281
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	28	25	19	15	6	-152	-166	-173	-187	-200
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8,982	6,734	1,779	5,679	5,273	5,016	4,048	4,385	4,523	-1,006

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Grants to States for Medicaid (gross)		BA	355,682	369,278	387,539	408,441	426,643	450,851	475,674	502,109	529,960	560,679	594,874	632,946
		O	350,528	368,101	386,543	405,993	426,642	450,851	475,674	502,109	529,960	560,679	594,874	632,946
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-749	-872	-957	-1,019	-1,120	-1,220	-1,308	-1,404	-1,520	-1,639	-1,761	-1,919
Non-Federal sources, mandatory		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid		BA	354,916	368,406	386,582	407,422	425,523	449,631	474,366	500,705	528,440	559,040	593,113	631,027
		O	349,762	367,229	385,586	404,974	425,522	449,631	474,366	500,705	528,440	559,040	593,113	631,027
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	494	560	84	86	87	89	91	94	96	98	100	102
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	525	30	35	40	50	60	70	80	90	100
Spending authority from offsetting collections, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	590	634	543	522	522	404	88	90	92	94	96	98
Legislative proposal, subject to PAYGO, mandatory		O	---	---	25	125	130	140	155	165	70	80	90	100
State Grants and Demonstrations (gross)		BA	500	560	609	116	122	129	141	154	166	178	190	202
		O	590	634	568	647	652	544	243	255	162	174	186	198
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations		BA	494	560	609	116	122	129	141	154	166	178	190	202
		O	568	634	568	647	652	544	243	255	162	174	186	198
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	288,636	345,822	325,968	351,992	385,381	417,109	451,708	488,207	528,746	569,491	611,303	663,452
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-819	18,008	40,829	37,729	35,776	33,982	31,128	26,957	26,062	20,847
Outlays, mandatory		O	284,944	339,067	325,712	351,992	385,381	417,109	451,708	488,207	528,746	569,491	611,303	663,452
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-819	18,008	40,829	37,729	35,776	33,982	31,128	26,957	26,062	20,847
Payments to Health Care Trust Funds (gross)		BA	288,636	345,822	325,149	370,000	426,210	454,838	487,484	522,189	559,874	596,448	637,365	684,299
		O	284,944	339,067	324,893	370,000	426,210	454,838	487,484	522,189	559,874	596,448	637,365	684,299
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-130	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	130	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Total Payments to Health Care Trust Funds		BA	288,636	345,822	325,149	370,000	426,210	454,838	487,484	522,189	559,874	596,448	637,365	684,299
		O	284,814	339,067	324,893	370,000	426,210	454,838	487,484	522,189	559,874	596,448	637,365	684,299
Quality Improvement Organizations (009-38-0519):														
Spending authority from offsetting collections, mandatory	571	BA	912	686	580	666	1,452	770	559	578	656	1,452	770	559
Outlays, mandatory		O	669	686	580	666	1,452	770	559	578	656	1,452	770	559
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-669	-686	-580	-666	-1,452	-770	-559	-578	-656	-1,452	-770	-559
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-802	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	559	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	133	64	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	414	14	14	14	14	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,187	4,325	4,458	4,545	4,271	4,356	4,454	4,547	4,638	4,730	4,824	4,921
Spending authority from offsetting collections, mandatory		BA	1,892	1,820	2,248	2,106	2,062	1,954	1,933	1,929	1,928	1,926	1,925	1,926
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	201	318	369	381	402	433	449	470	511	533
Outlays, discretionary		O	4,550	4,325	4,458	4,545	4,271	4,356	4,454	4,547	4,638	4,730	4,824	4,921
Outlays, mandatory		O	1,288	2,367	2,433	2,240	2,167	2,029	1,962	1,932	1,931	1,929	1,928	1,929
Legislative proposal, subject to PAYGO, mandatory		O	---	---	240	632	458	395	416	433	449	470	511	533
Health care services (gross)		BA	6,212	6,209	7,324	6,986	6,719	6,708	6,806	6,912	7,018	7,129	7,263	7,383
		O	5,838	6,692	7,131	7,417	6,896	6,780	6,832	6,912	7,018	7,129	7,263	7,383
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,266	-4,317	-4,450	-4,532	-4,253	-4,338	-4,425	-4,513	-4,604	-4,696	-4,790	-4,886
Non-Federal sources, discretionary		BA/O	-20	-8	-8	-13	-18	-18	-29	-34	-34	-34	-34	-35
Federal sources, mandatory		BA/O	-174	-244	-238	-188	-144	-36	-15	-11	-10	-8	-7	-8
Non-Federal sources, mandatory		BA/O	-1,137	-1,612	-1,918	-1,918	-1,918	-1,918	-1,918	-1,918	-1,918	-1,918	-1,918	-1,918
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-201	-318	-369	-381	-402	-433	-449	-470	-511	-533
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,133	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,232	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-681	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	46	28	509	17	17	17	17	3	3	3	3	3
		O	241	511	316	448	194	89	43	3	3	3	3	3
Health research and training (subfunction 552):														
Appropriations, mandatory	552	BA	46	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	20	22	22	23	23	24	24	25	25	26	26
Spending authority from offsetting collections, mandatory		BA	5	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	12	20	22	22	23	23	24	24	25	25	26	26
Outlays, mandatory		O	33	52	46	15	1	1	1	1	1	1	1	1
Health research and training (gross)		BA	71	20	23	23	24	24	25	25	26	26	27	27
		O	45	72	68	37	24	24	25	25	26	26	27	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-20	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26
Federal sources, mandatory		BA/O	-5	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Health research and training (subfunction 552)		BA	46	---	---	---	---	---	---	---	---	---	---	---
		O	20	52	45	14	---	---	---	---	---	---	---	---
Total Program Management		BA	92	28	509	17	17	17	17	3	3	3	3	3
		O	261	563	361	462	194	89	43	3	3	3	3	3
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	---	-6,519	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	14,767	14,621	23,018	6,286	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	180	2,550	11,850	350	170	---	---	---	---	---
Outlays, mandatory		O	9,233	14,426	15,015	13,905	5,703	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	180	2,550	11,850	350	170	---	---	---	---	---
Total Children's Health Insurance Fund		BA	14,767	14,621	16,679	8,836	17,550	6,050	5,870	5,700	5,700	5,700	5,700	5,700
		O	9,233	14,426	15,195	16,455	17,553	6,050	5,870	5,700	5,700	5,700	5,700	5,700
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	---	---	---	---	10,000	---	---	---	---	---	---
Outlays, mandatory		O	971	1,408	1,595	1,514	1,402	1,220	1,367	1,305	1,098	1,028	1,009	759
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Spending authority from offsetting collections, mandatory	551	BA	4,120	2,800	1,445	15	20	15	10	5	---	---	---	---
Outlays, mandatory		O	4,960	2,800	1,445	15	20	15	10	5	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5,058	-2,800	-1,445	-15	-20	-15	-10	-5	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	938	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-98	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	35	29	39	23	13	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	13	6	---	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Spending authority from offsetting collections, mandatory	551	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	7	6	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Early Retiree Reinsurance Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	7	6	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	470	30	32	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,372	712	319	22	13	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	---	92	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	138	160	2	---	---	---	---	---	---	1	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	26	476	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	212	578	1	---	---	---	---	1	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3	1,851	586	-586	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	4,189	-3,600	-589	---	---	---	---	---	---
Outlays, mandatory		O	9	53	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund		BA	3	1,851	586	3,603	-3,600	-589	---	---	---	---	---	---
		O	9	53	---	---	---	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	2,201	3,770	4,901	6,134	7,417	7,688	8,150	8,664	7,808	8,134	7,094	7,323
Outlays, mandatory		O	1,759	4,088	4,560	5,984	7,288	7,661	8,104	8,613	7,893	8,102	7,198	7,299
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	8,249	6,727	4,778	476	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7,308	7,459	4,554	861	47	---	---	---	---	---	---	---
Trust Funds														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	3,211	2,662	2,567	2,619	2,671	2,725	2,778	2,835	2,890	2,949	3,008	3,067
Appropriations, mandatory		BA	281,837	292,861	301,876	311,203	336,178	357,846	381,360	419,581	439,217	455,540	497,303	528,937
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-10	-30	-50	-80	-90	-100	-110	-110	-120
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2,961	-4,354	-7,004	-11,404	-13,751	-17,252	-20,487	-23,734	-26,619	-30,692
Spending authority from offsetting collections, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	43	66	66	66	66	72	74	74	76
Limitations, mandatory		*LIM*	*267*	*273*	*290*	*252*	*215*	*156*	*147*	*147*	*148*	*147*	*149*	*151*
Legislative proposal, subject to PAYGO, mandatory		*LIM*	---	---	*94*	*104*	*114*	*114*	*114*	*124*	*124*	*124*	*134*	*134*
Outlays, discretionary		O	3,467	2,805	2,746	2,721	2,722	2,748	2,761	2,789	2,812	2,868	2,925	2,983
Outlays, mandatory		O	278,480	292,935	301,897	311,262	336,215	357,902	381,397	419,600	439,224	455,543	497,304	528,936
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-10	-30	-50	-80	-90	-100	-110	-110	-120
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2,956	-4,311	-6,938	-11,338	-13,685	-17,186	-20,415	-23,660	-26,545	-30,616
Federal Hospital Insurance Trust Fund (gross)		BA	285,061	295,523	301,487	309,501	331,881	349,183	370,373	405,140	421,592	434,719	473,656	501,268
		O	281,947	295,740	301,687	309,662	331,969	349,262	370,393	405,113	421,521	434,641	473,574	501,183
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-5	-43	-66	-66	-66	-66	-72	-74	-74	-76
Total Federal Hospital Insurance Trust Fund		BA	285,048	295,523	301,482	309,458	331,815	349,117	370,307	405,074	421,520	434,645	473,582	501,192
		O	281,934	295,740	301,682	309,619	331,903	349,196	370,327	405,047	421,449	434,567	473,500	501,107
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	672	681	725	745	765	786	807	829	852	876	901	927
Appropriations, mandatory		BA	1,273	694	1,149	1,156	1,159	1,173	1,176	1,191	1,207	1,221	1,228	1,235

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued													
Amounts included in the adjusted baseline, mandatory	BA	---	---	-825	-1,063	-1,243	-1,411	-1,579	-1,752	-1,925	-2,105	-2,315	-2,527
Outlays, discretionary	O	319	869	725	745	765	786	807	829	852	876	901	927
Outlays, mandatory	O	1,256	1,072	1,180	1,196	1,111	1,148	1,150	1,163	1,178	1,191	1,197	1,203
Amounts included in the adjusted baseline, mandatory	O	---	---	-825	-1,063	-1,243	-1,411	-1,579	-1,752	-1,925	-2,105	-2,315	-2,527
Total Health Care Fraud and Abuse Control Account	BA	1,945	1,375	1,049	838	681	548	404	268	134	-8	-186	-365
	O	1,575	1,941	1,080	878	633	523	378	240	105	-38	-217	-397
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):													
Appropriations, discretionary 571	BA	2,262	2,959	3,413	3,482	3,551	3,623	3,694	3,769	3,843	3,921	3,998	4,079
Appropriations, mandatory	BA	268,196	300,651	312,324	322,525	354,297	385,210	417,571	465,978	491,523	513,564	571,869	612,123
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-20	-70	-160	-260	-370	-440	-480	-520	-560	-600
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-221	-1,169	-2,751	-6,310	-8,515	-10,289	-11,789	-13,968	-15,593	-18,617
Spending authority from offsetting collections, mandatory	BA	11,182	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	4	43	65	65	65	68	71	72	72	75
Limitations, mandatory	*LIM*	*247*	*154*	*154*	*125*	*93*	*48*	*39*	*37*	*38*	*37*	*37*	*37*
Legislative proposal, subject to PAYGO, mandatory	*LIM*	---	---	*203*	*273*	*293*	*303*	*323*	*343*	*353*	*373*	*403*	*423*
Outlays, discretionary	O	2,037	2,597	2,994	3,236	3,427	3,519	3,590	3,671	3,748	3,827	3,902	3,981
Outlays, mandatory	O	278,938	300,718	312,346	322,568	354,332	385,256	417,607	466,002	491,538	513,572	571,873	612,126
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-20	-70	-160	-260	-370	-440	-480	-520	-560	-600
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-217	-1,126	-2,686	-6,245	-8,450	-10,221	-11,718	-13,896	-15,521	-18,542
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	281,640	303,610	315,500	324,811	355,002	382,328	412,445	459,086	483,168	503,069	559,786	597,060
	O	280,975	303,315	315,103	324,608	354,913	382,270	412,377	459,012	483,088	502,983	559,694	596,965
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-4	-43	-65	-65	-65	-68	-71	-72	-72	-75
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-11,172	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA	270,458	303,610	315,496	324,768	354,937	382,263	412,380	459,018	483,097	502,997	559,714	596,985
	O	280,965	303,315	315,099	324,565	354,848	382,205	412,312	458,944	483,017	502,911	559,622	596,890
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):													
Appropriations, discretionary 571	BA	408	303	314	321	326	333	340	347	354	361	368	376
Appropriations, mandatory	BA	80,155	95,670	98,535	97,903	116,175	125,798	137,120	159,661	161,210	160,084	184,667	198,627
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-860	-330	1,172	1,601	1,716	2,733	3,444	3,895	5,374	4,985
Limitations, mandatory	*LIM*	*10*	*11*	*11*	*10*	*10*	*8*	*7*	*7*	*7*	*7*	*7*	*7*
Outlays, discretionary	O	512	294	311	317	321	332	337	344	351	358	365	373

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Outlays, mandatory		O	75,466	95,676	98,541	97,904	116,176	125,801	137,122	159,662	161,211	160,084	184,667	198,627
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-860	-330	1,172	1,601	1,716	2,733	3,444	3,895	5,374	4,985
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)		BA	80,563	95,973	97,989	97,894	117,673	127,732	139,176	162,741	165,008	164,340	190,409	203,988
		O	75,978	95,970	97,992	97,891	117,669	127,734	139,175	162,739	165,006	164,337	190,406	203,985
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		BA	80,563	95,973	97,989	97,894	117,673	127,732	139,176	162,741	165,008	164,340	190,409	203,988
		O	75,972	95,970	97,992	97,891	117,669	127,734	139,175	162,739	165,006	164,337	190,406	203,985
Summary - Centers for Medicare and Medicaid Services														
Federal Funds:														
Appropriation accounts included above		BA	669,854	742,383	739,825	796,604	873,239	927,764	976,028	1,037,415	1,101,991	1,169,503	1,243,465	1,328,554
		O	656,346	736,419	737,679	800,942	878,894	920,033	977,477	1,038,771	1,103,170	1,170,496	1,244,574	1,329,285
Trust Funds:														
Appropriation accounts included above		BA	638,014	696,481	716,016	732,958	805,106	859,660	922,267	1,027,101	1,069,759	1,101,974	1,223,519	1,301,800
		O	640,446	696,966	715,853	732,953	805,053	859,658	922,192	1,026,970	1,069,577	1,101,777	1,223,311	1,301,585
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-284,840	-339,072	-325,718	-351,997	-385,387	-417,115	-451,714	-488,212	-528,752	-569,497	-611,309	-663,457
	571	BA/O	---	---	819	5,491	11,233	18,272	24,151	28,996	34,715	41,900	45,967	54,401
	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Total Interfunds		BA/O	-284,840	-339,072	-324,901	-346,508	-374,157	-398,846	-427,566	-459,219	-494,041	-527,601	-565,346	-609,060
Total Centers for Medicare and Medicaid Services		BA	1,023,028	1,099,792	1,130,940	1,183,054	1,304,188	1,388,578	1,470,729	1,605,297	1,677,709	1,743,876	1,901,638	2,021,294
		O	1,011,952	1,094,313	1,128,631	1,187,387	1,309,790	1,380,845	1,472,103	1,606,522	1,678,706	1,744,672	1,902,539	2,021,810
Administration for Children and Families														
Federal Funds														
Temporary Assistance for Needy Families (009-70-1552):														
Appropriations, mandatory	609	BA	16,737	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	760	1,260	1,760	2,010	2,260	10	10	10	10	10
Outlays, mandatory		O	15,942	16,393	16,439	16,458	16,742	17,240	16,806	16,722	16,722	16,722	16,722	16,722

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	593	1,097	1,577	1,872	2,140	455	142	112	75	32
Total Temporary Assistance for Needy Families		BA	16,737	16,737	17,499	17,999	18,499	18,749	18,999	16,749	16,749	16,749	16,749	16,749
		O	15,942	16,393	17,032	17,555	18,319	19,112	18,946	17,177	16,864	16,834	16,797	16,754
Contingency Fund (009-70-1522):														
Appropriations, discretionary	609	BA	---	---	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Appropriations, mandatory		BA	583	583	608	608	608	608	608	608	608	608	608	680
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Outlays, discretionary		O	---	---	-22	-24	-24	-24	-24	-24	-24	-24	-24	-24
Outlays, mandatory		O	730	556	615	618	618	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Contingency Fund		BA	583	583	573	573	573	573	573	573	573	573	573	645
		O	730	556	584	584	584	574	574	574	574	574	574	574
TANF Economic Response Fund (009-70-1539):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	2,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	28	96	148	168	195	---	---	---	---	---
Emergency Aid and Service Connection Grants (009-70-1538):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	40	490	490	490	490	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	40	388	454	486	480	108	39	5	---
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	2,908	2,928	3,011	2,971	3,057	3,145	3,248	3,241	3,336	3,432	3,430	3,527
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	31	35	109	129	164	275	297	287	305	165
Advance Appropriations, mandatory		BA	1,250	1,160	1,300	1,400	1,400	1,400	1,400	1,500	1,500	1,500	1,600	1,600
Spending authority from offsetting collections, mandatory		BA	13	16	13	12	12	12	---	---	---	---	---	---
Outlays, mandatory		O	4,053	4,183	4,303	4,389	4,458	4,544	4,622	4,715	4,808	4,904	5,002	5,098
Legislative proposal, subject to PAYGO, mandatory		O	---	---	31	35	109	129	164	275	297	287	305	165
Payments to States for Child Support Enforcement and Family Support Programs (gross)		BA	4,171	4,104	4,355	4,418	4,578	4,686	4,812	5,016	5,133	5,219	5,335	5,292
		O	4,053	4,183	4,334	4,424	4,567	4,673	4,786	4,990	5,105	5,191	5,307	5,263
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	-16	-13	-12	-12	-12	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,158	4,088	4,342	4,406	4,566	4,674	4,812	5,016	5,133	5,219	5,335	5,292
		O	4,040	4,167	4,321	4,412	4,555	4,661	4,786	4,990	5,105	5,191	5,307	5,263
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	3,390	3,390	3,000	3,060	3,121	3,184	3,247	3,312	3,378	3,446	3,515	3,585
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	769	231	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,437	3,213	2,805	2,874	3,048	3,159	3,213	3,277	3,342	3,409	3,477	3,547
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	560	377	63	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance		BA	3,390	3,390	3,769	3,291	3,121	3,184	3,247	3,312	3,378	3,446	3,515	3,585
		O	3,437	3,213	3,365	3,251	3,111	3,159	3,213	3,277	3,342	3,409	3,477	3,547
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	1,560	1,675	2,185	2,229	2,273	2,319	2,365	2,412	2,461	2,510	2,560	2,611
Outlays, discretionary		O	1,270	1,512	1,995	2,148	2,233	2,284	2,333	2,380	2,428	2,477	2,526	2,577
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	60	60	80	82	83	85	87	88	90	92	94	96
Appropriations, mandatory		BA	445	472	495	345	345	345	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-17	133	133	133	133	118	43	43	43	43
Outlays, discretionary		O	65	60	67	81	82	84	86	87	89	90	93	95
Outlays, mandatory		O	461	446	462	485	425	362	346	346	346	346	346	346
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	-13	53	112	131	132	121	95	61	44
Total Promoting Safe and Stable Families		BA	505	532	558	560	561	563	565	551	478	480	482	484
		O	526	506	530	553	560	558	563	565	556	531	500	485
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3,665	4,122	4,820	5,844	6,887	7,971	9,566	11,171	12,887	14,896
Outlays, mandatory		O	2,821	2,950	2,937	2,934	2,930	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,969	3,889	4,632	5,599	6,639	7,709	9,205	10,787	12,476	14,422
Total Child Care Entitlement to States		BA	2,917	2,917	6,582	7,039	7,737	8,761	9,804	10,888	12,483	14,088	15,804	17,813
		O	2,821	2,950	5,906	6,823	7,562	8,516	9,556	10,626	12,122	13,704	15,393	17,339
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	2,435	2,761	2,962	3,021	3,082	3,143	3,206	3,270	3,336	3,402	3,470	3,540
Outlays, discretionary		O	2,313	2,797	2,940	2,998	3,074	3,127	3,189	3,253	3,318	3,385	3,452	3,521

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	1,661	1,669	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	300	385	385	385	385	85	---	---	---	---
Outlays, mandatory		O	1,832	1,771	1,836	1,785	1,740	1,707	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	300	304	346	378	385	85	81	39	7	---
Total Social Services Block Grant		BA	1,661	1,669	2,085	2,085	2,085	2,085	2,085	1,785	1,700	1,700	1,700	1,700
		O	1,832	1,771	2,136	2,089	2,086	2,085	2,085	1,785	1,781	1,739	1,707	1,700
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	10,346	10,984	11,725	11,959	12,199	12,443	12,692	12,945	13,203	13,468	13,738	14,013
Spending authority from offsetting collections, discretionary		BA	2	24	24	24	25	25	26	26	27	28	28	29
Spending authority from offsetting collections, mandatory		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	9,981	11,011	11,344	11,886	12,066	12,304	12,555	12,805	13,062	13,324	13,591	13,863
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)		BA	10,350	11,009	11,750	11,984	12,225	12,469	12,719	12,972	13,231	13,497	13,767	14,043
		O	9,984	11,011	11,344	11,886	12,066	12,304	12,555	12,805	13,062	13,324	13,591	13,863
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Federal sources, mandatory		BA/O	-3	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs		BA	10,346	10,984	11,725	11,960	12,200	12,444	12,694	12,945	13,204	13,469	13,739	14,014
		O	9,975	10,986	11,319	11,862	12,041	12,279	12,530	12,778	13,035	13,296	13,563	13,834
Children's Research and Technical Assistance (009-70-1553):														
Appropriations, discretionary	609	BA	---	---	25	25	25	26	26	26	26	26	27	27
Appropriations, mandatory		BA	48	50	37	52	52	52	52	52	52	52	52	52
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	50	50	50	50	50	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	23	35	37	36	36	36	36	36	36	36	36	36
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	14	14	14	16	17	18	20	22	24

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Outlays, discretionary		O	---	---	3	12	19	22	24	26	26	26	26	26
Outlays, mandatory		O	69	91	79	74	73	72	72	72	72	72	72	72
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8	39	51	59	66	62	43	32	27	24
Children's Research and Technical Assistance (gross)		BA	86	85	152	177	177	178	180	131	132	134	137	139
		O	69	91	90	125	143	153	162	160	141	130	125	122
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-3	-14	-14	-14	-16	-17	-18	-20	-22	-24
Non-Federal sources, mandatory		BA/O	-14	-25	-26	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Children's Research and Technical Assistance		BA	47	50	113	128	128	129	129	79	79	79	80	80
		O	31	56	51	76	94	104	111	108	88	75	68	63
Payments for Foster Care and Permanency (009-70-1545):														
Appropriations, mandatory	609	BA	5,186	5,455	5,767	5,674	5,859	6,150	6,531	6,846	7,223	7,445	7,725	8,095
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	505	242	229	227	223	256	262	294	341	945
Advance Appropriations, mandatory		BA	2,200	2,300	2,300	2,500	2,600	2,700	2,800	3,000	3,100	3,200	3,400	3,500
Outlays, mandatory		O	7,314	7,478	7,805	8,208	8,541	8,917	9,312	9,717	10,142	10,583	11,054	11,522
Legislative proposal, subject to PAYGO, mandatory		O	---	---	253	262	284	298	275	287	278	300	342	946
Total Payments for Foster Care and Permanency		BA	7,386	7,755	8,572	8,416	8,688	9,077	9,554	10,102	10,585	10,939	11,466	12,540
		O	7,314	7,478	8,058	8,470	8,825	9,215	9,587	10,004	10,420	10,883	11,396	12,468
Summary - Administration for Children and Families														
Federal Funds:														
Appropriation accounts included above		BA	51,725	53,141	63,005	62,197	64,003	66,191	68,523	67,682	70,159	72,654	75,473	79,053
		O	50,231	52,385	58,266	60,957	63,580	66,296	68,154	67,997	69,741	72,137	74,765	78,125
Administration for Community Living														
Federal Funds														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	1,807	1,911	1,941	1,980	2,019	2,060	2,101	2,143	2,186	2,230	2,274	2,320
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary		BA	53	61	61	62	63	65	66	67	69	70	71	73
Spending authority from offsetting collections, mandatory		BA	27	34	34	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	1,702	2,275	1,978	1,995	2,047	2,105	2,147	2,189	2,234	2,279	2,325	2,371

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Outlays, mandatory		O	48	28	46	52	44	40	37	37	37	37	37	37
Aging and Disability Services Programs (gross)		BA	1,915	2,034	2,064	2,079	2,119	2,162	2,204	2,247	2,292	2,337	2,382	2,430
		O	1,750	2,303	2,024	2,047	2,091	2,145	2,184	2,226	2,271	2,316	2,362	2,408
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52	-61	-61	-62	-63	-65	-66	-67	-69	-70	-71	-73
Federal sources, mandatory		BA/O	-18	-34	-34	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	46	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	1,835	1,939	1,969	2,008	2,047	2,088	2,129	2,171	2,214	2,258	2,302	2,348
		O	1,680	2,208	1,929	1,976	2,019	2,071	2,109	2,150	2,193	2,237	2,282	2,326
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	448	456	479	489	498	508	518	529	539	550	561	572
Spending authority from offsetting collections, discretionary		BA	221	235	237	242	247	252	257	262	267	272	278	283
Spending authority from offsetting collections, mandatory		BA	21	15	15	10	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	659	708	709	718	735	750	764	780	795	811	827	844
Outlays, mandatory		O	14	15	15	14	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	3	3	3	3	3	3	3	3	3
General Departmental Management (gross)		BA	690	706	733	744	758	773	788	804	819	835	852	868
		O	673	723	726	735	748	763	777	793	808	824	840	857
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-231	-235	-237	-242	-247	-252	-257	-262	-267	-272	-278	-283
Federal sources, mandatory		BA/O	-31	-15	-15	-10	-10	-10	-10	-10	-10	-10	-10	-10
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-128	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	138	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management		BA	448	456	479	489	498	508	518	529	539	550	561	572
		O	411	473	472	480	488	498	507	518	528	539	549	561
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	39	39	43	44	45	46	47	47	48	49	50	51
Spending authority from offsetting collections, mandatory		BA	2	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	37	34	43	43	45	46	47	47	47	49	50	51
Outlays, mandatory		O	4	11	7	6	6	6	6	6	6	6	6	6
Office for Civil Rights (gross)		BA	41	45	49	50	51	52	53	53	54	55	56	57
		O	41	45	50	49	51	52	53	53	53	55	56	57
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Office for Civil Rights		BA	39	39	43	44	45	46	47	47	48	49	50	51
		O	39	39	44	43	45	46	47	47	47	49	50	51
Office of the National Coordinator for Health Information Technology (009-90-0130):														
Appropriations, discretionary	551	BA	60	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	22	122	124	127	129	132	135	137	140	143	146
Outlays, discretionary		O	144	176	124	123	129	129	131	135	136	139	143	145
Office of the National Coordinator for Health Information Technology (gross)		BA	79	82	122	124	127	129	132	135	137	140	143	146
		O	144	176	124	123	129	129	131	135	136	139	143	145
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-22	-122	-124	-127	-129	-132	-135	-137	-140	-143	-146
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology		BA	60	60	---	---	---	---	---	---	---	---	---	---
		O	105	154	2	-1	2	---	-1	---	-1	-1	---	-1
Office of Medicare Hearings and Appeals (009-90-0139):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Spending authority from offsetting collections, discretionary	551	BA	88	107	120	122	125	127	130	132	135	138	141	143
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	130	170	195	195	195	200	200	205	205	210
Outlays, discretionary		O	84	125	120	122	125	127	130	132	135	138	141	143
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	130	170	195	195	195	200	200	205	205	210
Office of Medicare Hearings and Appeals (gross)		BA	88	107	250	292	320	322	325	332	335	343	346	353
		O	84	125	250	292	320	322	325	332	335	343	346	353
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-80	-107	-120	-122	-125	-127	-130	-132	-135	-138	-141	-143
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-130	-170	-195	-195	-195	-200	-200	-205	-205	-210
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Office of Medicare Hearings and Appeals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	18	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):														
Appropriations, discretionary	551	BA	1,951	1,533	1,431	1,459	1,489	1,518	1,549	1,580	1,612	1,644	1,676	1,710
Spending authority from offsetting collections, discretionary		BA	14	82	82	84	85	87	89	91	92	94	96	98
Outlays, discretionary		O	1,769	2,348	1,931	1,811	1,498	1,561	1,585	1,613	1,651	1,670	1,707	1,741
Public Health and Social Services Emergency Fund (gross)		BA	1,965	1,615	1,513	1,543	1,574	1,605	1,638	1,671	1,704	1,738	1,772	1,808
		O	1,769	2,348	1,931	1,811	1,498	1,561	1,585	1,613	1,651	1,670	1,707	1,741
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-82	-82	-84	-85	-87	-89	-91	-92	-94	-96	-98
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund		BA	1,951	1,533	1,431	1,459	1,489	1,518	1,549	1,580	1,612	1,644	1,676	1,710
		O	1,711	2,266	1,849	1,727	1,413	1,474	1,496	1,522	1,559	1,576	1,611	1,643
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	111	118	132	130	137	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Outlays, mandatory		O	59	42	101	113	137	126	102	48	23	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-111	-118	-132	-130	-137	---	---	---	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-52	-76	-31	-17	---	126	102	48	23	---	---	---
Nonrecurring Expenses Fund (009-90-0125):														
Outlays, discretionary	551	O	417	466	516	391	59	59	30	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	76	32	---	---	---	---	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):														
Appropriations, mandatory	551	BA	---	---	---	1,250	1,250	1,500	1,500	2,000	2,000	2,000	2,000	2,000
Outlays, mandatory		O	---	---	---	138	1,138	1,277	1,477	1,555	1,955	2,000	2,000	2,000
Pregnancy Assistance Fund (009-90-0117):														
Appropriations, mandatory	551	BA	23	23	25	25	25	---	---	---	---	---	---	---
Outlays, mandatory		O	24	26	26	24	23	9	1	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	461	482	551	562	573	585	596	608	621	633	646	658
Outlays, discretionary		O	320	715	784	796	573	585	596	608	621	633	646	658
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-352	-482	-551	-562	-573	-585	-596	-608	-621	-633	-646	-658
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-368	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	259	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-32	233	233	234	---	---	---	---	---	---	---	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	2,521	2,111	1,978	3,267	3,307	3,572	3,614	4,156	4,199	4,243	4,287	4,333
		O	2,703	3,631	3,111	3,019	3,168	3,489	3,659	3,690	4,111	4,163	4,210	4,254
Program Support Center														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Federal Funds														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	572	597	630	666	704	745	788	834	884	937	993	1,054
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1	-3	-3	-4	-4	-4	-5	-6	-6
Outlays, mandatory		O	559	633	628	665	702	743	786	831	882	934	990	1,051
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-1	-3	-3	-4	-4	-4	-5	-6	-6
Total Retirement Pay and Medical Benefits for Commissioned Officers		BA	572	597	630	665	701	742	784	830	880	932	987	1,048
		O	559	633	628	664	699	740	782	827	878	929	984	1,045
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	28	26	29	30	32	33	35	37	39	41	44	46
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-2	-2	-3	-3	-3	-3	-3	-3	-3	-4
Outlays, discretionary		O	28	26	29	30	32	33	35	37	39	41	44	46
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-2	-2	-3	-3	-3	-3	-3	-3	-3	-4
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund		BA	28	26	27	28	29	30	32	34	36	38	41	42
		O	28	26	27	28	29	30	32	34	36	38	41	42
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	1,151	1,190	1,227	1,251	1,276	1,302	1,328	1,354	1,382	1,410	1,438	1,466
Outlays, discretionary		O	996	1,980	1,227	1,251	1,276	1,302	1,328	1,354	1,382	1,410	1,438	1,466
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,087	-1,618	-1,227	-1,252	-1,277	-1,302	-1,328	-1,355	-1,382	-1,409	-1,438	-1,466
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-56	428	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund		BA	---	---	---	-1	-1	---	---	-1	---	1	---	---
		O	-99	362	---	-1	-1	---	---	-1	---	1	---	---
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	140	94	94	94	94	94	94	94	94	94	94	94
Outlays, mandatory		O	113	64	77	86	87	90	94	94	94	94	94	94
Summary - Program Support Center														
Federal Funds:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued													
Appropriation accounts included above	BA	600	623	657	692	729	772	816	863	916	971	1,028	1,090
	O	488	1,021	655	691	727	770	814	860	914	968	1,025	1,087
Trust Funds:													
Appropriation accounts included above	BA	140	94	94	94	94	94	94	94	94	94	94	94
	O	113	64	77	86	87	90	94	94	94	94	94	94
Total Program Support Center	BA	740	717	751	786	823	866	910	957	1,010	1,065	1,122	1,184
	O	601	1,085	732	777	814	860	908	954	1,008	1,062	1,119	1,181
Office of the Inspector General													
Federal Funds													
Office of Inspector General (009-92-0128):													
Appropriations, discretionary 551	BA	73	77	85	87	88	90	92	94	96	98	100	102
Spending authority from offsetting collections, discretionary	BA	83	88	143	146	150	153	157	160	164	168	172	177
Spending authority from offsetting collections, mandatory	BA	198	200	214	216	220	225	228	233	238	243	249	254
Outlays, discretionary	O	151	160	224	236	237	242	249	254	258	266	272	278
Outlays, mandatory	O	174	200	227	214	219	225	227	232	238	242	249	253
Office of Inspector General (gross)	BA	354	365	442	449	458	468	477	487	498	509	521	533
	O	325	360	451	450	456	467	476	486	496	508	521	531
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-72	-67	-122	-146	-150	-153	-157	-160	-164	-168	-172	-177
Federal sources, mandatory	BA/O	-153	-188	-201	-204	-208	-213	-216	-221	-226	-231	-237	-242
Non-Federal sources, mandatory	BA/O	-10	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-21	-21	-21	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-35	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	73	77	86	87	88	90	92	94	96	98	100	102
	O	90	93	116	88	86	89	91	93	94	97	100	100
Department of Health and Human Services Summary by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	787,047	861,664	870,455	929,653	1,008,768	1,064,633	1,115,151	1,177,761	1,246,203	1,317,630	1,396,353	1,486,498
	O	766,995	854,783	865,184	932,868	1,013,818	1,057,000	1,115,495	1,177,628	1,245,502	1,316,876	1,395,081	1,484,739

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	-173	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	908	BA/O	-3	-39	-16	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	551	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-12	-11	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	552	BA/O	-30	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-689	-639	-631	-620	-610	-599	-589	-580	-570	-561	-551	-542
Legislative proposal, subject to PAYGO, mandatory	609	BA/O	---	---	-6	-10	47	48	90	123	155	151	148	144
Non-Federal sources, mandatory	809	BA/O	-122	-34	-34	-34	-34	-34	-34	-34	-34	---	---	---
Non-Federal sources, mandatory	908	BA/O	-34	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds		BA	785,974	860,829	869,648	928,869	1,008,051	1,063,928	1,114,498	1,177,150	1,245,634	1,317,100	1,395,830	1,485,980
		O	765,922	853,948	864,377	932,084	1,013,101	1,056,295	1,114,842	1,177,017	1,244,933	1,316,346	1,394,558	1,484,221
Trust Funds:														
Appropriation accounts included above		BA	638,395	696,835	716,377	733,327	805,482	860,045	922,660	1,027,503	1,070,169	1,102,394	1,223,949	1,302,238
		O	640,796	697,305	716,197	733,314	805,422	860,039	922,585	1,027,372	1,069,987	1,102,197	1,223,741	1,302,023
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-65	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, mandatory	552	BA/O	-73	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, mandatory	571	BA/O	-94,218	-101,654	-111,199	-121,185	-132,296	-143,622	-154,331	-165,781	-179,042	-192,537	-206,569	-224,026
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	---	20	40	60	90	110	120	130	140	150
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	315	-3,870	-9,427	-13,203	-16,876	-20,874	-25,724	-31,111	-34,965	-39,919
Non-Federal sources, mandatory	908	BA/O	-15	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	544,024	595,082	605,394	608,193	663,700	703,181	751,444	840,859	865,424	878,777	982,456	1,038,344
		O	546,425	595,552	605,214	608,180	663,640	703,175	751,369	840,728	865,242	878,580	982,248	1,038,129
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-284,840	-339,072	-325,718	-351,997	-385,387	-417,115	-451,714	-488,212	-528,752	-569,497	-611,309	-663,457
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	819	-18,008	-40,829	-37,729	-35,776	-33,982	-31,128	-26,957	-26,062	-20,847
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Total Interfunds		BA/O	-284,840	-339,072	-324,901	-370,007	-426,219	-454,847	-487,493	-522,197	-559,884	-596,458	-637,375	-684,308
Department of Health and Human Services Summary by Type of Account														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Health and Human Services - continued														
Total appropriation accounts		BA	1,425,442	1,558,499	1,586,832	1,662,980	1,814,250	1,924,678	2,037,811	2,205,264	2,316,372	2,420,024	2,620,302	2,788,736
		O	1,407,791	1,552,088	1,581,381	1,666,182	1,819,240	1,917,039	2,038,080	2,205,000	2,315,489	2,419,073	2,618,822	2,786,762
Total offsetting receipts accounts		BA/O	-380,284	-441,660	-436,691	-495,925	-568,718	-612,416	-659,362	-709,452	-765,198	-820,605	-879,391	-948,720
Total Department of Health and Human Services														
As shown in detail above		BA	1,045,158	1,116,839	1,150,141	1,167,055	1,245,532	1,312,262	1,378,449	1,495,812	1,551,174	1,599,419	1,740,911	1,840,016
		O	1,027,507	1,110,428	1,144,690	1,170,257	1,250,522	1,304,623	1,378,718	1,495,548	1,550,291	1,598,468	1,739,431	1,838,042
Department of Homeland Security														
Departmental Management and Operations														
Federal Funds														
Departmental Operations (024-10-0100):														
Appropriations, discretionary	751	BA	457	659	1,130	1,153	1,175	1,199	1,223	1,248	1,273	1,298	1,324	1,351
Spending authority from offsetting collections, discretionary		BA	36	15	32	32	33	33	35	35	36	36	37	37
Outlays, discretionary		O	443	479	463	730	964	1,156	1,218	1,242	1,267	1,292	1,318	1,345
Departmental Operations (gross)		BA	493	674	1,162	1,185	1,208	1,232	1,258	1,283	1,309	1,334	1,361	1,388
		O	443	479	463	730	964	1,156	1,218	1,242	1,267	1,292	1,318	1,345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-15	-32	-33	-33	-34	-35	-35	-36	-37	-37	-38
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Operations		BA	457	659	1,130	1,152	1,175	1,198	1,223	1,248	1,273	1,297	1,324	1,350
		O	406	464	431	697	931	1,122	1,183	1,207	1,231	1,255	1,281	1,307
Procurement, Construction, and Improvements (024-10-0406):														
Appropriations, discretionary	751	BA	---	---	145	148	151	154	157	160	163	167	170	173
Spending authority from offsetting collections, discretionary		BA	---	---	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	---	---	95	133	173	176	179	183	187	191	194	197
Procurement, Construction, and Improvements (gross)		BA	---	---	168	171	175	178	182	185	189	193	197	200
		O	---	---	95	133	173	176	179	183	187	191	194	197

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	---	---	-23	-23	-24	-24	-25	-25	-26	-26	-27	-27
Total Procurement, Construction, and Improvements		BA	---	---	145	148	151	154	157	160	163	167	170	173
		O	---	---	72	110	149	152	154	158	161	165	167	170
Research and Development (024-10-0801):														
Appropriations, discretionary	751	BA	---	---	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	---	---	3	3	3	3	3	3	3	3	4	4
Office of the Chief Information Officer (024-10-0102):														
Appropriations, discretionary	751	BA	310	409	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	275	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	185	343	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	508	587	353	196	140	82	---	---	---	---	---	---
Outlays, mandatory		O	---	13	35	76	71	69	10	---	---	---	---	---
Office of the Chief Information Officer (gross)		BA	770	752	---	---	---	---	---	---	---	---	---	---
		O	508	600	388	272	211	151	10	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-236	-343	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	113	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer		BA	585	409	---	---	---	---	---	---	---	---	---	---
		O	272	257	388	272	211	151	10	---	---	---	---	---
Analysis and Operations (024-10-0115):														
Appropriations, discretionary	751	BA	252	261	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	270	271	81	54	---	---	---	---	---	---	---	---
Analysis and Operations (gross)		BA	262	271	---	---	---	---	---	---	---	---	---	---
		O	270	271	81	54	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-6	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	-4	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Analysis and Operations		BA	252	261	---	---	---	---	---	---	---	---	---	---
		O	263	265	81	54	---	---	---	---	---	---	---	---
Working Capital Fund (024-10-4640):														
Spending authority from offsetting collections, discretionary	751	BA	758	778	535	546	557	568	579	591	602	615	627	639
Outlays, discretionary		O	691	973	620	542	553	564	575	587	598	611	623	634
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-625	-675	-465	-474	-484	-493	-503	-513	-524	-534	-545	-556
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-133	-103	-70	-72	-73	-75	-76	-78	-78	-81	-82	-83
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	66	298	155	68	69	71	72	74	74	77	78	78
Trust Funds														
Gifts and Donations (024-10-8244):														
Appropriations, discretionary	453	BA	228	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	11	22	39	50	61	33	---	---	---	---	---
Summary - Departmental Management and Operations														
Federal Funds:														
Appropriation accounts included above		BA	1,294	1,329	1,278	1,303	1,329	1,355	1,383	1,411	1,439	1,467	1,498	1,527
		O	1,007	1,284	1,130	1,204	1,363	1,499	1,422	1,442	1,469	1,500	1,530	1,559
Trust Funds:														
Appropriation accounts included above		BA	228	---	---	---	---	---	---	---	---	---	---	---
		O	12	11	22	39	50	61	33	---	---	---	---	---
Total Departmental Management and Operations		BA	1,522	1,329	1,278	1,303	1,329	1,355	1,383	1,411	1,439	1,467	1,498	1,527
		O	1,019	1,295	1,152	1,243	1,413	1,560	1,455	1,442	1,469	1,500	1,530	1,559
Office of the Inspector General														
Federal Funds														
Operating Expenses (024-20-0200):														
Appropriations, discretionary	751	BA	143	161	181	185	188	192	196	200	204	208	212	216
Appropriations, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	18	18	18	19	19	19	20	20	21	21	22

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued													
Outlays, discretionary	O	145	176	196	202	207	211	216	219	223	228	231	237
Outlays, mandatory	O	---	2	2	1	1	---	---	---	---	---	---	---
Operating Expenses (gross)	BA	162	179	199	203	207	211	215	220	224	229	233	238
	O	145	178	198	203	208	211	216	219	223	228	231	237
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	149	161	181	185	188	192	196	200	204	208	212	216
	O	135	160	180	185	189	192	197	199	203	207	210	215
U.S. Customs and Border Protection													
Federal Funds													
Customs and Border Protection (024-58-0530):													
Appropriations, discretionary	BA	8,541	8,860	11,563	11,794	12,029	12,271	12,516	12,767	13,022	13,284	13,548	13,819
Appropriations, mandatory	BA	1,686	1,708	1,846	1,818	1,878	1,941	2,000	2,063	2,130	2,198	2,270	1,636
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	454	468	513	530	606	624	707	730	788	602
Spending authority from offsetting collections, discretionary	BA	1,860	1,920	2,073	2,116	2,157	2,200	2,245	2,290	2,336	2,382	2,430	2,479
Outlays, discretionary	O	10,212	10,491	13,905	13,894	14,166	14,449	14,737	15,036	15,335	15,641	15,956	16,272
Outlays, mandatory	O	1,545	1,789	1,919	1,830	1,868	1,931	1,992	2,053	2,121	2,187	2,259	1,800
Legislative proposal, subject to PAYGO, mandatory	O	---	---	454	468	513	530	606	624	707	730	788	602
Customs and Border Protection (gross)	BA	12,087	12,488	15,936	16,196	16,577	16,942	17,367	17,744	18,195	18,594	19,036	18,536
	O	11,757	12,280	16,278	16,192	16,547	16,910	17,335	17,713	18,163	18,558	19,003	18,674
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,778	-1,824	-1,944	-1,983	-2,023	-2,063	-2,104	-2,146	-2,189	-2,233	-2,278	-2,323
Non-Federal sources, discretionary	BA/O	-69	-96	-129	-132	-135	-137	-139	-144	-147	-150	-153	-157
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-51	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Customs and Border Protection	BA	10,227	10,568	13,863	14,081	14,419	14,742	15,124	15,454	15,859	16,211	16,605	16,056
	O	9,910	10,360	14,205	14,077	14,389	14,710	15,092	15,423	15,827	16,175	16,572	16,194
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Appropriations, discretionary 751	BA	430	425	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Outlays, discretionary		O	356	469	342	170	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Appropriations, discretionary	751	BA	841	822	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	22	24	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	837	895	307	93	24	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (gross)		BA	863	846	---	---	---	---	---	---	---	---	---	---
		O	837	895	307	93	24	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-24	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Automation Modernization, Customs and Border Protection		BA	841	822	---	---	---	---	---	---	---	---	---	---
		O	814	871	307	93	24	---	---	---	---	---	---	---
Construction, Customs and Border Protection (024-58-0532):														
Appropriations, discretionary	751	BA	309	336	323	329	336	343	350	357	364	371	378	386
Outlays, discretionary		O	325	529	386	326	332	340	347	353	360	368	375	382
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														
Appropriations, discretionary	751	BA	737	802	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	850	779	341	200	---	---	---	---	---	---	---	---
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)		BA	747	814	---	---	---	---	---	---	---	---	---	---
		O	850	779	341	200	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement		BA	737	802	---	---	---	---	---	---	---	---	---	---
		O	843	767	341	200	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	90	99	106	101	102	103	104	105	106	108	108	108
Outlays, mandatory		O	243	120	105	101	102	103	104	104	105	108	108	108
Payments to Wool Manufacturers (024-58-5533):														
Appropriations, mandatory	376	BA	12	17	18	18	18	19	19	20	20	21	21	21
Outlays, mandatory		O	11	17	18	18	18	19	19	20	20	21	21	21
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	89	92	96	98	100	102	104	106	108	111	113	114
Outlays, discretionary		O	69	79	95	96	99	101	102	105	107	109	111	113
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	56	57	62	62	64	66	67	69	70	71	74	74
Outlays, mandatory		O	33	61	60	62	63	65	67	68	69	70	73	74
Electronic Visa Update System (024-58-5703):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	31	25	27	31	27	31	29	34	24	28
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	31	25	27	31	27	31	29	34	24	28
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	1	---	1	1	---	1	1	---	1	1	---
Outlays, mandatory		O	---	1	---	1	1	---	1	1	---	1	1	---
APEC Business Travel Card (gross)		BA	1	1	---	1	1	---	1	1	---	1	1	---
		O	---	1	---	1	1	---	1	1	---	1	1	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total APEC Business Travel Card		BA	1	---	---	1	1	---	1	1	---	1	1	---
		O	---	---	---	1	1	---	1	1	---	1	1	---
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	---	---	116	116	116	116	116	116	116	101	---	---
Outlays, mandatory		O	---	---	115	116	116	116	116	116	116	101	1	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary..	751	BA	8	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	8	15	15	15	16	16	16	17	17	17	18	18
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	-15	-15	-15	-15	-16	-16	-17	-17	-17	-18	-18
Total Enhanced Inspectional Services		BA	---	---	---	---	1	---	---	---	---	---	---	---
		O	---	---	---	---	1	---	---	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	12,792	13,218	14,615	14,831	15,184	15,522	15,912	16,259	16,672	17,029	17,324	16,787
		O	12,604	13,273	16,005	15,285	15,172	15,485	15,875	16,221	16,633	16,987	17,286	16,920
Trust Funds:														
Appropriation accounts included above		BA	1	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3	3
Total U.S. Customs and Border Protection		BA	12,793	13,221	14,618	14,834	15,187	15,525	15,915	16,262	16,675	17,032	17,327	16,790
		O	12,606	13,276	16,008	15,288	15,175	15,488	15,878	16,224	16,636	16,990	17,289	16,923
U.S. Immigration and Customs Enforcement														
Federal Funds														
Immigration and Customs Enforcement (024-55-0540):														
Appropriations, discretionary	751	BA	5,819	5,777	5,858	5,974	6,095	6,216	6,341	6,468	6,598	6,729	6,864	7,001
Appropriations, mandatory		BA	486	325	344	345	345	345	345	345	345	345	345	345
Spending authority from offsetting collections, discretionary..		BA	124	155	155	158	161	164	168	171	175	178	182	185
Outlays, discretionary		O	5,739	4,912	6,216	6,092	6,215	6,339	6,466	6,595	6,730	6,861	7,000	7,140
Outlays, mandatory		O	223	688	365	342	344	344	344	344	344	344	344	344
Immigration and Customs Enforcement (gross)		BA	6,429	6,257	6,357	6,477	6,601	6,725	6,854	6,984	7,118	7,252	7,391	7,531
		O	5,962	5,600	6,581	6,434	6,559	6,683	6,810	6,939	7,074	7,205	7,344	7,484
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Federal sources, discretionary		BA/O	-160	-155	-155	-158	-161	-164	-168	-171	-175	-178	-182	-185
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	85	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement		BA	6,305	6,102	6,202	6,319	6,440	6,561	6,686	6,813	6,943	7,074	7,209	7,346
		O	5,797	5,445	6,426	6,276	6,398	6,519	6,642	6,768	6,899	7,027	7,162	7,299
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):														
Appropriations, discretionary	751	BA	26	53	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35	32	11	11	---	---	---	---	---	---	---	---
Construction (024-55-0545):														
Appropriations, discretionary	751	BA	---	---	50	51	52	53	55	55	56	57	58	59
Outlays, discretionary		O	16	4	29	45	56	57	58	61	61	56	57	59
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	6,331	6,155	6,252	6,370	6,492	6,614	6,741	6,868	6,999	7,131	7,267	7,405
		O	5,848	5,481	6,466	6,332	6,454	6,576	6,700	6,829	6,960	7,083	7,219	7,358
Transportation Security Administration														
Federal Funds														
Aviation Security (024-45-0550):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	3,331	3,429	4,795	4,891	4,989	5,088	5,190	5,294	5,400	5,508	5,618	3,989
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-909	-941	-1,049	-1,184	-1,350	-1,387	-1,425	-1,463	-1,501	100
Appropriations, mandatory		BA	250	251	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,093	2,134	2,335	2,372	2,411	2,451	2,493	2,537	2,582	2,629	2,678	4,368
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	909	941	1,049	1,184	1,350	1,387	1,425	1,463	1,501	-100
Spending authority from offsetting collections, mandatory		BA	---	---	5	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	5,865	5,666	7,217	7,664	7,730	7,816	7,647	7,793	7,944	8,100	8,258	8,753
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	222	256	160	78	16	3	3	3	3	3	3	3
Air transportation (gross)		BA	5,674	5,814	7,135	7,266	7,403	7,542	7,686	7,834	7,985	8,140	8,299	8,360
		O	6,087	5,922	7,377	7,742	7,746	7,819	7,650	7,796	7,947	8,103	8,261	8,756
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-9	-4	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Offsetting governmental, discretionary		BA/O	-2,086	-2,130	-2,328	-2,365	-2,403	-2,444	-2,486	-2,530	-2,574	-2,622	-2,671	-4,361
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-909	-941	-1,049	-1,184	-1,350	-1,387	-1,425	-1,463	-1,501	100
Offsetting governmental, mandatory		BA/O	---	---	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	3,581	3,680	3,886	3,950	3,941	3,904	3,839	3,906	3,975	4,044	4,116	4,088
		O	3,991	3,788	4,128	4,426	4,284	4,181	3,803	3,868	3,937	4,007	4,078	4,484
Total Aviation Security		BA	3,581	3,680	3,886	3,950	3,941	3,904	3,839	3,906	3,975	4,044	4,116	4,088
		O	3,991	3,788	4,128	4,426	4,284	4,181	3,803	3,868	3,937	4,007	4,078	4,484
Surface Transportation Security (024-45-0551):														
Appropriations, discretionary	401	BA	123	97	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	97	25	10	---	---	---	---	---	---	---	---
Intelligence and Vetting (024-45-0557):														
Ground transportation (subfunction 401):														
Spending authority from offsetting collections, discretionary	401	BA	77	103	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	76	72	37	16	5	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-77	-103	---	---	---	---	---	---	---	---	---	---
Total Ground transportation (subfunction 401)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-31	37	16	5	---	---	---	---	---	---	---
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	219	237	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	102	94	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	257	256	162	41	10	---	---	---	---	---	---	---
Outlays, mandatory		O	4	5	---	---	---	---	---	---	---	---	---	---
Air transportation (gross)		BA	326	336	---	---	---	---	---	---	---	---	---	---
		O	261	261	162	41	10	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-101	-91	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Offsetting governmental, mandatory		BA/O	-5	-5	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	219	237	---	---	---	---	---	---	---	---	---	---
		O	154	162	162	41	10	---	---	---	---	---	---	---
Total Intelligence and Vetting		BA	219	237	---	---	---	---	---	---	---	---	---	---
		O	153	131	199	57	15	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	937	924	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	892	925	522	139	---	---	---	---	---	---	---	---
Air transportation (gross)		BA	938	924	---	---	---	---	---	---	---	---	---	---
		O	892	925	522	139	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	937	924	---	---	---	---	---	---	---	---	---	---
		O	890	925	522	139	---	---	---	---	---	---	---	---
Total Transportation Security Support		BA	937	924	---	---	---	---	---	---	---	---	---	---
		O	890	925	522	139	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	---	---	206	210	214	219	223	227	232	237	241	246
Appropriations, mandatory		BA	---	---	267	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	---	---	72	146	200	215	219	223	227	232	236	241
Outlays, mandatory		O	---	---	94	182	242	251	250	250	250	250	250	250
Total Air transportation		BA	---	---	473	460	464	469	473	477	482	487	491	496
		O	---	---	166	328	442	466	469	473	477	482	486	491
Total Procurement, Construction, and Improvements		BA	---	---	473	460	464	469	473	477	482	487	491	496
		O	---	---	166	328	442	466	469	473	477	482	486	491
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Appropriations, discretionary	402	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	2	4	5	5	5	5	6	6	6	6
Total Research and Development		BA	---	---	5	5	5	5	5	6	6	6	6	6
		O	---	---	2	4	5	5	5	5	6	6	6	6
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	4,860	4,938	4,364	4,415	4,410	4,378	4,317	4,389	4,463	4,537	4,613	4,590
		O	5,153	4,941	5,042	4,964	4,746	4,652	4,277	4,346	4,420	4,495	4,570	4,981
United States Coast Guard														
Federal Funds														
Operating Expenses (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	553	500	340	347	354	361	368	375	383	391	398	406
Outlays, discretionary		O	491	273	382	342	352	357	364	371	379	387	394	401
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	6,463	6,528	6,622	6,754	6,889	7,027	7,168	7,311	7,458	7,606	7,759	7,914
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-7	-13	-15	-16	-18	-20	-23	-25	-27
Spending authority from offsetting collections, discretionary		BA	207	280	278	284	289	295	301	307	313	319	326	332
Outlays, discretionary		O	6,602	7,243	6,865	7,004	7,150	7,292	7,437	7,586	7,738	7,892	8,051	8,212
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-3	-9	-13	-16	-17	-19	-21	-24	-26
Water transportation (gross)		BA	6,670	6,808	6,900	7,031	7,165	7,307	7,453	7,600	7,751	7,902	8,060	8,219
		O	6,602	7,243	6,865	7,001	7,141	7,279	7,421	7,569	7,719	7,871	8,027	8,186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-187	-280	-278	-284	-289	-295	-301	-307	-313	-319	-326	-332
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)		BA	6,463	6,528	6,622	6,747	6,876	7,012	7,152	7,293	7,438	7,583	7,734	7,887
		O	6,411	6,963	6,587	6,717	6,852	6,984	7,120	7,262	7,406	7,552	7,701	7,854
Total Operating Expenses		BA	7,016	7,028	6,962	7,094	7,230	7,373	7,520	7,668	7,821	7,974	8,132	8,293
		O	6,902	7,236	6,969	7,059	7,204	7,341	7,484	7,633	7,785	7,939	8,095	8,255

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Environmental Compliance and Restoration (024-60-0611):														
Appropriations, discretionary	304	BA	13	13	13	13	13	14	14	14	14	14	16	16
Outlays, discretionary		O	8	13	13	13	13	13	13	14	14	14	16	16
Reserve Training (024-60-0612):														
Appropriations, discretionary	403	BA	115	110	112	114	117	119	121	124	126	128	132	134
Outlays, discretionary		O	115	114	112	115	117	119	121	124	126	128	131	134
Acquisition, Construction, and Improvements (024-60-0613):														
Appropriations, discretionary	403	BA	1,147	1,902	1,117	1,139	1,162	1,185	1,209	1,233	1,258	1,283	1,309	1,334
Spending authority from offsetting collections, discretionary		BA	38	56	32	33	33	34	35	35	36	37	37	38
Outlays, discretionary		O	1,521	1,504	1,563	1,349	1,314	1,240	1,240	1,234	1,251	1,275	1,300	1,327
Acquisition, Construction, and Improvements (gross)		BA	1,185	1,958	1,149	1,172	1,195	1,219	1,244	1,268	1,294	1,320	1,346	1,372
		O	1,521	1,504	1,563	1,349	1,314	1,240	1,240	1,234	1,251	1,275	1,300	1,327
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-56	-32	-33	-33	-34	-35	-35	-36	-37	-37	-38
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition, Construction, and Improvements		BA	1,147	1,902	1,117	1,139	1,162	1,185	1,209	1,233	1,258	1,283	1,309	1,334
		O	1,486	1,448	1,531	1,316	1,281	1,206	1,205	1,199	1,215	1,238	1,263	1,289
Alteration of Bridges (024-60-0614):														
Outlays, discretionary	403	O	2	23	---	---	---	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation (024-60-0615):														
Appropriations, discretionary	403	BA	17	18	18	18	19	19	19	20	21	21	21	22
Spending authority from offsetting collections, discretionary		BA	5	11	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	27	28	29	26	26	26	26	27	29	29	29	30
Research, Development, Test, and Evaluation (gross)		BA	22	29	25	25	26	26	27	28	29	29	29	30
		O	27	28	29	26	26	26	26	27	29	29	29	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-11	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Total Research, Development, Test, and Evaluation		BA	17	18	18	18	19	19	19	20	21	21	21	22
		O	24	17	22	19	19	19	18	19	21	21	21	22
Medicare-eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	177	169	176	186	196	207	218	230	243	256	270	285
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-15	-15	-16	-17	-17	-18	-19	-20	-21	-23
Outlays, discretionary		O	177	169	176	186	196	207	218	230	243	256	270	285
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-15	-15	-16	-17	-17	-18	-19	-20	-21	-23
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security		BA	177	169	161	171	180	190	201	212	224	236	249	262
		O	177	169	161	171	180	190	201	212	224	236	249	262
Retired Pay (024-60-0602):														
Appropriations, mandatory	403	BA	1,451	1,604	1,667	1,712	1,781	1,854	1,932	2,015	2,102	2,188	2,261	2,261
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-5	-9	-11	-12	-13	-15	-16	-19	-20
Outlays, mandatory		O	1,546	1,602	1,661	1,708	1,775	1,846	1,925	2,007	2,093	2,180	2,253	2,261
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-4	-8	-11	-12	-13	-15	-16	-19	-20
Total Retired Pay		BA	1,451	1,604	1,667	1,707	1,772	1,843	1,920	2,002	2,087	2,172	2,242	2,241
		O	1,546	1,602	1,661	1,704	1,767	1,835	1,913	1,994	2,078	2,164	2,234	2,241
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	132	156	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	119	186	150	153	156	159	162	166	169	172	176	179
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-132	-156	-150	-153	-156	-159	-162	-166	-169	-172	-176	-179
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13	30	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	126	152	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	99	174	150	153	156	159	162	166	169	172	176	179
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-122	-152	-150	-153	-156	-159	-162	-166	-169	-172	-176	-179
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
		O	-23	22	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	113	114	116	109	111	112	113	114	115	117	118	119
Outlays, mandatory		O	105	124	113	113	112	111	112	113	115	115	117	118
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary		O	45	45	45	46	47	48	49	50	51	52	53	54
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	2	2	2	2	2	2	2	2	2	2	2
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	182	107	108	101	101	101	101	101	101	101	101	101
Spending authority from offsetting collections, mandatory		BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	189	153	131	100	101	101	101	101	101	101	101	101
Maritime Oil Spill Programs (gross)		BA	222	107	108	101	101	101	101	101	101	101	101	101
		O	189	153	131	100	101	101	101	101	101	101	101	101
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Oil Spill Programs		BA	182	107	108	101	101	101	101	101	101	101	101	101
		O	149	153	131	100	101	101	101	101	101	101	101	101
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above		BA	9,936	10,844	10,050	10,256	10,493	10,743	11,004	11,273	11,551	11,828	12,101	12,302
		O	10,224	10,674	10,469	10,397	10,581	10,723	10,955	11,195	11,463	11,740	12,009	12,219
Trust Funds:														
Appropriation accounts included above		BA	342	268	271	258	261	263	265	267	269	272	274	276
		O	302	324	291	261	262	262	264	266	269	270	273	275
Total United States Coast Guard		BA	10,278	11,112	10,321	10,514	10,754	11,006	11,269	11,540	11,820	12,100	12,375	12,578
		O	10,526	10,998	10,760	10,658	10,843	10,985	11,219	11,461	11,732	12,010	12,282	12,494
United States Secret Service														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Federal Funds														
Salaries and Expenses (024-40-0400):														
Appropriations, discretionary	751	BA	1,702	1,851	1,773	1,808	1,845	1,882	1,919	1,958	1,997	2,036	2,077	2,119
Appropriations, mandatory		BA	54	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	21	18	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	1,595	1,783	1,823	1,826	1,863	1,901	1,930	1,969	2,009	2,048	2,089	2,131
Outlays, mandatory		O	---	5	13	13	11	11	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,777	1,869	1,791	1,826	1,864	1,901	1,938	1,978	2,017	2,057	2,098	2,141
		O	1,595	1,788	1,836	1,839	1,874	1,912	1,930	1,969	2,009	2,048	2,089	2,131
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-18	-18	-18	-19	-19	-19	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,756	1,851	1,773	1,808	1,845	1,882	1,919	1,958	1,997	2,036	2,077	2,119
		O	1,565	1,770	1,818	1,821	1,855	1,893	1,911	1,949	1,989	2,027	2,068	2,109
Federal Assistance (024-40-0409):														
Appropriations, discretionary	751	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	4	6	4	4	4	5	6	6	6	6
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	260	265	265	265	265	265	265	265	265	265	265	265
Outlays, mandatory		O	228	285	265	265	265	265	265	265	265	265	265	265
Acquisition, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	55	79	111	113	115	118	120	123	125	128	130	133
Outlays, discretionary		O	48	60	78	95	109	115	117	120	123	124	127	130
Research and Development (024-40-0804):														
Appropriations, discretionary	751	BA	---	---	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	---	---	3	3	3	3	3	3	3	3	3	4
Summary - United States Secret Service														
Federal Funds:														
Appropriation accounts included above		BA	2,071	2,195	2,157	2,194	2,233	2,273	2,312	2,355	2,396	2,438	2,482	2,527

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
		O	1,841	2,115	2,168	2,190	2,236	2,280	2,300	2,342	2,386	2,425	2,469	2,514
National Protection and Programs Directorate														
Federal Funds														
Management and Administration (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	1,091	1,113	1,135	1,158	1,181	1,205	1,229	1,253	1,278	1,304
Outlays, discretionary		O	---	---	818	1,108	1,129	1,152	1,176	1,199	1,223	1,247	1,271	1,298
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	62	62	62	63	65	66	67	68	70	71	73	74
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	59	80	62	63	64	65	67	68	70	71	73	74
Disaster relief and insurance (gross)		BA	64	62	62	63	65	66	67	68	70	71	73	74
		O	59	80	62	63	64	65	67	68	70	71	73	74
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	62	62	62	63	65	66	67	68	70	71	73	74
		O	59	78	62	63	64	65	67	68	70	71	73	74
Total Management and Administration		BA	62	62	1,153	1,176	1,200	1,224	1,248	1,273	1,299	1,324	1,351	1,378
		O	59	78	880	1,171	1,193	1,217	1,243	1,267	1,293	1,318	1,344	1,372
Infrastructure Protection and Information Security (024-65-0565):														
Appropriations, discretionary	054	BA	1,225	1,291	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,059	1,865	647	129	---	---	---	---	---	---	---	---
Infrastructure Protection and Information Security (gross)		BA	1,233	1,291	---	---	---	---	---	---	---	---	---	---
		O	1,059	1,865	647	129	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate											
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security		BA	1,225	1,291	---	---	---	---	---	---	---	---	---	---
		O	1,056	1,860	647	129	---	---	---	---	---	---	---	---
Federal Protective Service (024-65-0542):														
Spending authority from offsetting collections, discretionary	804	BA	1,277	1,443	1,451	1,480	1,510	1,540	1,571	1,602	1,634	1,667	1,700	1,734
Outlays, discretionary		O	1,228	1,548	1,541	1,560	1,580	1,540	1,571	1,602	1,634	1,667	1,700	1,734
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,234	-1,440	-1,448	-1,477	-1,506	-1,537	-1,567	-1,599	-1,631	-1,663	-1,697	-1,730
Non-Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service		BA	---	---	---	---	1	---	1	---	---	1	-1	---
		O	-7	105	90	80	71	---	1	---	---	1	-1	---
Office of Biometric Identity Management (024-65-0521):														
Appropriations, discretionary	751	BA	247	282	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	253	279	90	---	---	---	---	---	---	---	---	---
Office of Biometric Identity Management (gross)		BA	262	282	---	---	---	---	---	---	---	---	---	---
		O	253	279	90	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	9	---	---	---	---	---	---	---	---	---	---
Total Office of Biometric Identity Management		BA	247	282	---	---	---	---	---	---	---	---	---	---
		O	242	270	90	---	---	---	---	---	---	---	---	---
Biodefense Countermeasures (024-65-0714):														
Outlays, discretionary	551	O	15	22	22	22	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Office of Health Affairs (024-65-0117):														
Appropriations, discretionary	453	BA	129	125	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	46	47	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	159	239	56	5	2	---	---	---	---	---	---	---
Office of Health Affairs (gross)		BA	175	172	---	---	---	---	---	---	---	---	---	---
		O	159	239	56	5	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-46	-47	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Office of Health Affairs		BA	129	125	---	---	---	---	---	---	---	---	---	---
		O	113	192	56	5	2	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):														
Appropriations, discretionary	054	BA	---	---	437	446	455	464	473	482	492	502	512	522
Outlays, discretionary		O	---	---	218	332	449	457	466	475	485	495	504	515
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	---	---	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	---	3	4	4	4	4	4	5	5	5	5
Summary - National Protection and Programs Directorate														
Federal Funds:														
Appropriation accounts included above		BA	1,663	1,760	1,594	1,626	1,660	1,692	1,726	1,759	1,796	1,832	1,867	1,905
		O	1,478	2,527	2,006	1,743	1,719	1,678	1,714	1,746	1,783	1,819	1,852	1,892
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	---	---	2,518	2,568	2,620	2,672	2,725	2,779	2,836	2,891	2,950	3,011
Outlays, discretionary		O	---	---	160	805	1,661	2,323	2,597	2,666	2,721	2,778	2,832	2,890
Total Federal Assistance		BA	---	---	2,518	2,568	2,620	2,672	2,725	2,779	2,836	2,891	2,950	3,011
		O	---	---	160	805	1,661	2,323	2,597	2,666	2,721	2,778	2,832	2,890
Salaries and Expenses (024-70-0700):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	73	74	44	45	46	47	48	49	50	51	52	53
Outlays, discretionary		O	---	70	55	46	46	47	47	49	49	50	52	52
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	861	887	884	902	920	938	957	976	996	1,016	1,036	1,057
Spending authority from offsetting collections, discretionary		BA	42	58	59	60	61	63	64	65	66	68	69	71
Outlays, discretionary		O	940	926	941	957	974	995	1,013	1,032	1,053	1,076	1,098	1,120
Disaster relief and insurance (gross)		BA	903	945	943	962	981	1,001	1,021	1,041	1,062	1,084	1,105	1,128
		O	940	926	941	957	974	995	1,013	1,032	1,053	1,076	1,098	1,120
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-58	-59	-60	-61	-63	-64	-65	-66	-68	-69	-71
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	861	887	884	902	920	938	957	976	996	1,016	1,036	1,057
		O	894	868	882	897	913	932	949	967	987	1,008	1,029	1,049
Total Salaries and Expenses		BA	934	961	928	947	966	985	1,005	1,025	1,046	1,067	1,088	1,110
		O	894	938	937	943	959	979	996	1,016	1,036	1,058	1,081	1,101
State and Local Programs (024-70-0560):														
Appropriations, discretionary	453	BA	2,531	2,590	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,920	2,733	2,108	1,655	438	---	---	---	---	---	3	---
State and Local Programs (gross)		BA	2,533	2,591	---	---	---	---	---	---	---	---	---	---
		O	2,920	2,733	2,108	1,655	438	---	---	---	---	---	3	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs		BA	2,531	2,590	---	---	---	---	---	---	---	---	---	---
		O	2,918	2,732	2,108	1,655	438	---	---	---	---	---	3	---
Radiological Emergency Preparedness Program (024-70-0715):														
Spending authority from offsetting collections, discretionary	453	BA	37	40	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	63	40	39	39	37	37	39	39	40	40	42	42

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-37	-40	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Total Radiological Emergency Preparedness Program		BA	-2	---	---	---	---	---	---	---	---	---	---	---
		O	24	---	3	2	---	-1	---	-1	-1	-1	---	-1
United States Fire Administration (024-70-0564):														
Appropriations, discretionary	453	BA	44	44	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	48	11	4	---	---	---	---	---	---	---	---
Disaster Relief Fund (024-70-0702):														
Appropriations, discretionary	453	BA	6,604	6,329	7,025	628	641	654	667	680	694	708	722	736
Spending authority from offsetting collections, discretionary		BA	52	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	6,190	11,116	4,988	3,971	4,659	2,651	651	664	677	691	705	719
Disaster Relief Fund (gross)		BA	6,656	6,330	7,026	629	642	655	668	681	695	709	723	737
		O	6,190	11,116	4,988	3,971	4,659	2,651	651	664	677	691	705	719
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-52	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Relief Fund		BA	6,604	6,329	7,025	628	641	654	667	680	694	708	722	736
		O	6,138	11,115	4,987	3,970	4,658	2,650	650	663	676	690	704	718
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):														
Appropriations, discretionary	453	BA	100	190	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	237	57	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):														
Appropriations, discretionary	453	BA	1	86	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	46	123	35	---	---	---	---	---	---	---	---	---
Emergency Food and Shelter (024-70-0707):														
Appropriations, discretionary	605	BA	120	120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	99	121	122	29	5	2	---	---	---	---	---	---
Administrative and Regional Operations (024-70-0712):														
Outlays, discretionary	453	O	1	---	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453	BA	---	-27	-120	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Outlays, discretionary		O	12	38	35	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	100	78	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	100	-27	-120	---	---	---	---	---	---	---	---	---
		O	112	116	35	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	18	18	19	19	19	20	20	20	22	22
Outlays, discretionary		O	---	---	10	14	19	20	20	21	21	21	21	22
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	---	---	17	17	17	18	18	18	19	20	20	20
Outlays, discretionary		O	---	---	9	14	18	18	18	18	18	18	19	19
Total Procurement, Construction, and Improvements		BA	---	---	35	35	36	37	37	38	39	40	42	42
		O	---	---	19	28	37	38	38	39	39	39	40	41
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	450	935	995	1,038	1,148	1,214	1,282	1,359	1,436	1,517	1,597	1,680
National Flood Insurance Fund (024-70-4236):														
Appropriations, mandatory	453	BA	---	---	---	---	---	---	1,125	1,779	1,751	1,718	1,775	1,736
Borrowing authority, mandatory		BA	---	696	1,364	1,368	1,568	1,762	666	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	187	181	182	184	186	188	190	192	194	196	198	200
Spending authority from offsetting collections, mandatory		BA	3,283	3,410	3,712	3,779	3,925	4,055	4,194	4,338	4,486	4,642	4,800	4,947
Outlays, discretionary		O	176	231	229	193	186	188	190	192	194	196	198	200
Outlays, mandatory		O	2,504	4,577	5,075	5,146	5,492	5,817	5,984	6,116	6,237	6,359	6,574	6,682
National Flood Insurance Fund (gross)		BA	3,470	4,287	5,258	5,331	5,679	6,005	6,175	6,309	6,431	6,556	6,773	6,883
		O	2,680	4,808	5,304	5,339	5,678	6,005	6,174	6,308	6,431	6,555	6,772	6,882
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-187	-181	-182	-184	-186	-188	-190	-192	-194	-196	-198	-200
Non-Federal sources, mandatory		BA/O	-3,500	-3,408	-3,614	-3,779	-3,925	-4,055	-4,194	-4,338	-4,486	-4,642	-4,800	-4,947
Total National Flood Insurance Fund		BA	-217	698	1,462	1,368	1,568	1,762	1,791	1,779	1,751	1,718	1,775	1,736
		O	-1,007	1,219	1,508	1,376	1,567	1,762	1,790	1,778	1,751	1,717	1,774	1,735
Summary - Federal Emergency Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	10,665	11,926	12,843	6,584	6,979	7,324	7,507	7,660	7,802	7,941	8,174	8,315
		O	9,384	16,649	9,982	8,812	9,325	7,753	6,071	6,161	6,222	6,281	6,434	6,484

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Citizenship and Immigration Services														
Federal Funds														
Citizenship and Immigration Services (024-30-0300):														
Appropriations, discretionary	751	BA	124	117	100	102	104	106	109	111	113	115	118	120
Appropriations, mandatory		BA	3,116	3,491	3,889	3,926	3,964	4,003	4,043	4,083	4,123	4,204	4,204	4,246
Spending authority from offsetting collections, mandatory		BA	46	41	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary		O	117	119	103	102	103	105	109	110	113	114	118	119
Outlays, mandatory		O	3,105	3,549	3,861	3,987	3,996	4,034	4,074	4,114	4,154	4,225	4,245	4,276
Citizenship and Immigration Services (gross)		BA	3,286	3,649	4,030	4,069	4,109	4,150	4,193	4,235	4,277	4,360	4,363	4,407
		O	3,222	3,668	3,964	4,089	4,099	4,139	4,183	4,224	4,267	4,339	4,363	4,395
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory		BA/O	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Citizenship and Immigration Services		BA	3,240	3,608	3,989	4,028	4,068	4,109	4,152	4,194	4,236	4,319	4,322	4,366
		O	3,180	3,627	3,923	4,048	4,058	4,098	4,142	4,183	4,226	4,298	4,322	4,354
Procurement, Construction, and Improvements (024-30-0407):														
Appropriations, discretionary	751	BA	---	---	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	---	---	11	15	16	16	16	17	17	17	18	18
Federal Assistance (024-30-0408):														
Appropriations, discretionary	751	BA	---	---	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	---	---	10	10	10	11	11	11	11	11	12	12
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above		BA	3,240	3,608	4,014	4,053	4,094	4,136	4,179	4,222	4,264	4,347	4,352	4,396
		O	3,180	3,627	3,944	4,073	4,084	4,125	4,169	4,211	4,254	4,326	4,352	4,384
Federal Law Enforcement Training Center														
Federal Funds														
Salaries and expenses (024-49-0509):														
Appropriations, discretionary	751	BA	230	216	243	248	253	258	263	268	274	279	285	290
Appropriations, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	79	97	99	101	103	105	107	109	111	114	116	118

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued													
Outlays, discretionary	O	299	319	338	348	356	361	369	376	384	392	400	406
Outlays, mandatory	O	---	1	1	---	---	---	---	---	---	---	---	---
Salaries and expenses (gross)	BA	313	313	342	349	356	363	370	377	385	393	401	408
	O	299	320	339	348	356	361	369	376	384	392	400	406
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-75	-95	-97	-99	-101	-103	-105	-107	-109	-111	-114	-116
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	-6	-6	-4	-4	-4	-4	-4	-4	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	6	6	4	4	4	4	4	4	---	---	---
Total Salaries and expenses	BA	234	216	243	248	253	258	263	268	274	280	285	290
	O	223	223	240	247	253	256	262	267	273	279	284	288
Acquisitions, Construction, Improvements and Related Expenses (024-49-0510):													
Appropriations, discretionary 751	BA	28	28	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	968	230	234	239	243	248	253	258	264	269	274	280
Outlays, discretionary	O	114	379	651	247	237	242	246	251	257	261	267	273
Acquisitions, Construction, Improvements and Related Expenses (gross)	BA	996	258	234	239	243	248	253	258	264	269	274	280
	O	114	379	651	247	237	242	246	251	257	261	267	273
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-88	-350	-350	-357	-364	-371	-379	-386	-394	-402	-410	-418
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-886	120	116	118	121	123	126	128	130	133	136	138
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Acquisitions, Construction, Improvements and Related Expenses	BA	28	28	---	---	---	---	---	---	---	---	---	---
	O	26	29	301	-110	-127	-129	-133	-135	-137	-141	-143	-145
Summary - Federal Law Enforcement Training Center													
Federal Funds:													
Appropriation accounts included above	BA	262	244	243	248	253	258	263	268	274	280	285	290
	O	249	252	541	137	126	127	129	132	136	138	141	143
Science and Technology													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Federal Funds														
Research, Development, Acquisitions and Operations (024-80-0800):														
Appropriations, discretionary	751	BA	1,088	777	279	285	290	295	302	308	314	320	327	333
Spending authority from offsetting collections, discretionary		BA	139	127	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	910	956	1,091	628	361	319	325	333	340	346	352	361
Research, Development, Acquisitions and Operations (gross)		BA	1,227	904	309	316	321	327	334	341	348	354	362	369
		O	910	956	1,091	628	361	319	325	333	340	346	352	361
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-96	-125	-28	-29	-29	-30	-30	-31	-32	-32	-33	-33
Non-Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-77	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Acquisitions and Operations		BA	1,088	777	279	285	290	295	302	308	314	320	327	334
		O	810	829	1,061	597	330	287	293	300	306	312	317	326
Procurement, Construction, and Improvements (024-80-0415):														
Appropriations, discretionary	751	BA	---	---	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	---	---	2	7	10	10	10	11	11	11	11	11
Research and Development (024-80-0803):														
Appropriations, discretionary	751	BA	---	---	470	480	489	499	509	518	529	540	551	561
Spending authority from offsetting collections, discretionary		BA	---	---	93	95	97	99	101	103	105	107	109	111
Outlays, discretionary		O	---	---	187	425	576	587	599	610	622	635	648	661
Research and Development (gross)		BA	---	---	563	575	586	598	610	621	634	647	660	672
		O	---	---	187	425	576	587	599	610	622	635	648	661
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-93	-95	-97	-99	-101	-103	-105	-107	-109	-111
Total Research and Development		BA	---	---	470	480	489	499	509	518	529	540	551	561
		O	---	---	94	330	479	488	498	507	517	528	539	550
Summary - Science and Technology														
Federal Funds:														
Appropriation accounts included above		BA	1,088	777	759	775	789	805	822	837	854	871	890	907
		O	810	829	1,157	934	819	785	801	818	834	851	867	887

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Office of Chemical, Biological, Radiological, Nuclear, and Explosives														
Federal Funds														
Management and Administration (024-85-0861):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	38	38	180	184	187	191	195	199	203	207	211	215
Spending authority from offsetting collections, discretionary		BA	---	---	47	48	49	50	51	52	53	54	55	56
Outlays, discretionary		O	37	37	194	231	235	240	245	250	255	260	265	270
Federal law enforcement activities (gross)		BA	38	38	227	232	236	241	246	251	256	261	266	271
		O	37	37	194	231	235	240	245	250	255	260	265	270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-47	-48	-49	-50	-51	-52	-53	-54	-55	-56
Total Federal law enforcement activities (subfunction 751)		BA	38	38	180	184	187	191	195	199	203	207	211	215
		O	37	37	147	183	186	190	194	198	202	206	210	214
Total Management and Administration		BA	38	38	180	184	187	191	195	199	203	207	211	215
		O	37	37	147	183	186	190	194	198	202	206	210	214
Research, Development, and Operations (024-85-0860):														
Appropriations, discretionary	751	BA	197	196	152	155	158	161	165	168	171	175	178	182
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	213	315	209	154	157	160	163	168	170	173	177	180
Research, Development, and Operations (gross)		BA	199	196	152	155	158	161	165	168	171	175	178	182
		O	213	315	209	154	157	160	163	168	170	173	177	180
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, and Operations		BA	197	196	152	155	158	161	165	168	171	175	178	182
		O	211	315	209	154	157	160	163	168	170	173	177	180
Systems Acquisition (024-85-0862):														
Appropriations, discretionary	751	BA	73	113	104	106	108	110	113	115	117	119	122	124
Outlays, discretionary		O	54	164	110	104	107	109	111	114	116	118	120	123
Federal Assistance (024-85-0411):														
Appropriations, discretionary	751	BA	---	---	66	67	69	70	71	73	74	76	77	79
Outlays, discretionary		O	---	---	40	66	68	70	71	72	73	76	76	78

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Summary - Office of Chemical, Biological, Radiological, Nuclear, and Explosives														
Federal Funds:														
Appropriation accounts included above		BA	308	347	502	512	522	532	544	555	565	577	588	600
		O	302	516	506	507	518	529	539	552	561	573	583	595
Department of Homeland Security Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	54,659	57,502	58,852	53,352	54,626	55,824	56,906	58,056	59,279	60,486	61,653	61,767
		O	52,215	62,328	59,596	56,763	57,332	56,404	55,149	56,194	57,324	58,425	59,522	60,151
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-89	-92	-96	-99	-101	-103	-105	-107	-109	-111	-114	-116
Offsetting governmental, mandatory	402	BA/O	-1,440	-1,500	-1,530	-1,570	-1,610	-1,650	-1,690	-1,730	-1,770	-1,810	-1,850	-250
Legislative proposal, subject to PAYGO, mandatory	402	BA/O	---	---	---	-410	-490	-550	-410	-400	-390	-380	-370	-2,000
Offsetting governmental, mandatory	403	BA/O	-41	-41	-41	-42	-42	-44	-45	-45	-46	-46	-48	-48
Offsetting governmental, mandatory	751	BA/O	-7,715	-8,257	-8,914	-9,151	-9,390	-9,649	-9,902	-10,162	-10,430	-10,684	-10,811	-5,964
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	-546	-567	-622	-649	-740	-768	-863	-898	-968	-602
Intrafund receipts, mandatory	809	BA/O	91	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	908	BA/O	27	-12	-31	-50	-138	-183	-230	-284	-338	-395	-450	-512
Non-Federal sources, mandatory	403	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	453	BA/O	-499	-954	-964	-988	-1,010	-1,031	-1,052	-1,075	-1,098	-1,122	-1,147	-1,168
Non-Federal sources, mandatory	751	BA/O	-10	-10	-9	-8	-8	-7	-8	-8	-8	-9	-9	-8
Non-Federal sources, mandatory	809	BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	908	BA/O	-14	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Federal Funds		BA	44,937	46,615	46,700	40,446	41,194	41,937	42,703	43,456	44,206	45,010	45,865	51,078
		O	42,493	51,441	47,444	43,857	43,900	42,517	40,946	41,594	42,251	42,949	43,734	49,462
Trust Funds:														
Appropriation accounts included above		BA	571	271	274	261	264	266	268	270	272	275	277	279
		O	316	338	316	303	315	326	300	269	272	273	276	278
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	453	BA/O	-228	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	304	BA/O	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	335	261	264	251	254	256	258	260	262	265	267	269
		O	80	328	306	293	305	316	290	259	262	263	266	268
Department of Homeland Security Summary by Type of Account														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued														
Total appropriation accounts		BA	55,230	57,773	59,126	53,613	54,890	56,090	57,174	58,326	59,551	60,761	61,930	62,046
		O	52,531	62,666	59,912	57,066	57,647	56,730	55,449	56,463	57,596	58,698	59,798	60,429
Total offsetting receipts accounts		BA/O	-9,958	-10,897	-12,162	-12,916	-13,442	-13,897	-14,213	-14,610	-15,083	-15,486	-15,798	-10,699
Total Department of Homeland Security														
As shown in detail above		BA	45,272	46,876	46,964	40,697	41,448	42,193	42,961	43,716	44,468	45,275	46,132	51,347
		O	42,573	51,769	47,750	44,150	44,205	42,833	41,236	41,853	42,513	43,212	44,000	49,730
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														
Rental Assistance Demonstration (025-03-0406):														
Appropriations, discretionary	604	BA	---	---	50	51	52	53	54	55	56	57	59	60
Outlays, discretionary		O	---	---	---	50	51	52	53	54	55	56	57	59
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	15,335	15,666	16,955	17,294	17,640	17,993	18,353	18,720	19,094	19,476	19,865	20,263
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary		O	18,479	19,465	20,832	21,162	21,554	21,905	22,263	22,629	23,001	23,381	23,768	24,164
Total Tenant Based Rental Assistance		BA	19,335	19,666	20,955	21,294	21,640	21,993	22,353	22,720	23,094	23,476	23,865	24,263
		O	18,479	19,465	20,832	21,162	21,554	21,905	22,263	22,629	23,001	23,381	23,768	24,164
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	260	342	222	151	103	70	48	32	22	15	10	6
Public Housing Capital Fund (025-03-0304):														
Appropriations, discretionary	604	BA	1,859	1,881	1,790	1,826	1,862	1,900	1,938	1,976	2,016	2,056	2,097	2,139
Outlays, discretionary		O	1,927	1,252	1,941	1,923	2,117	1,890	1,871	1,893	1,930	1,969	2,008	2,049
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund		BA	1,859	1,881	1,790	1,826	1,862	1,900	1,938	1,976	2,016	2,056	2,097	2,139
		O	1,928	1,252	1,941	1,923	2,117	1,890	1,871	1,893	1,930	1,969	2,008	2,049
Public Housing Operating Fund (025-03-0163):														
Appropriations, discretionary	604	BA	4,400	4,439	4,334	4,421	4,509	4,599	4,691	4,785	4,881	4,978	5,078	5,180
Outlays, discretionary		O	4,414	4,365	4,363	4,397	4,486	4,574	4,666	4,760	4,855	4,952	5,051	5,152

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund		BA	4,400	4,439	4,334	4,421	4,509	4,599	4,691	4,785	4,881	4,978	5,078	5,180
		O	4,404	4,365	4,363	4,397	4,486	4,574	4,666	4,760	4,855	4,952	5,051	5,152
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	80	125	199	203	207	211	215	220	224	229	233	238
Outlays, discretionary		O	28	25	93	127	180	218	186	206	210	214	218	223
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Outlays, discretionary	604	O	113	89	88	---	---	---	---	---	---	---	---	---
Family Self-Sufficiency (025-03-0350):														
Appropriations, discretionary	604	BA	75	75	75	77	78	80	81	83	84	86	88	90
Outlays, discretionary		O	43	32	45	75	76	78	79	81	82	84	85	87
Native American Housing Block Grant (025-03-0313):														
Appropriations, discretionary	604	BA	650	644	696	710	724	739	753	768	784	799	815	832
Appropriations, mandatory		BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	729	720	728	517	591	651	704	743	759	774	789	805
Outlays, mandatory		O	---	4	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant		BA	650	648	696	710	724	739	753	768	784	799	815	832
		O	729	724	728	517	591	651	704	743	759	774	789	805
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604	BA	9	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	18	3	6	7	6	7	6	1	1	1	1	1
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371	BA	7	8	6	6	6	6	6	7	7	7	7	7
Appropriations, mandatory		BA	11	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	11	6	6	6	6	6	7	7	7	7	7
Outlays, mandatory		O	11	33	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account		BA	18	41	6	6	6	6	6	7	7	7	7	7
		O	18	44	6	6	6	6	6	7	7	7	7	7

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	26,426	26,875	28,106	28,589	29,079	29,582	30,092	30,615	31,147	31,689	32,243	32,810
		O	26,020	26,341	28,324	28,415	29,170	29,451	29,882	30,406	30,922	31,453	31,994	32,553
Community Planning and Development														
Federal Funds														
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	330	335	333	340	346	353	360	368	375	383	390	398
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	302	328	315	337	376	338	348	355	362	369	377	384
Housing Opportunities for Persons with AIDS (gross)		BA	331	335	333	340	346	353	360	368	375	383	390	398
		O	302	328	315	337	376	338	348	355	362	369	377	384
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Opportunities for Persons with AIDS		BA	330	335	333	340	346	353	360	368	375	383	390	398
		O	301	328	315	337	376	338	348	355	362	369	377	384
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	3,066	3,359	2,864	2,923	2,982	3,041	3,102	3,164	3,228	3,292	3,358	3,425
Outlays, discretionary		O	6,548	7,178	6,790	6,385	4,724	4,009	3,849	3,493	3,132	3,161	3,224	3,287
Brownfields Redevelopment (025-06-0314):														
Appropriations, discretionary	451	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	5	5	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	900	950	945	964	983	1,003	1,023	1,043	1,064	1,086	1,107	1,129
Outlays, discretionary		O	1,213	1,029	988	1,518	1,025	805	883	927	1,003	1,021	1,041	1,062
Local Housing Policy Grants (025-06-0455):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	300	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	30	45	81	81	51	6	---	---	---
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	50	56	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	71	52	49	47	28	13	6	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	70	81	79	51	59	---	---	---	---	---	---	---
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	2,135	2,250	2,664	2,717	2,772	2,827	2,884	2,941	3,000	3,060	3,121	3,184
Spending authority from offsetting collections, discretionary		BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,905	2,268	2,279	2,258	2,612	2,654	2,719	2,796	2,874	2,935	2,994	3,054
Homeless Assistance Grants (gross)		BA	2,140	2,255	2,664	2,717	2,772	2,827	2,884	2,941	3,000	3,060	3,121	3,184
		O	1,905	2,268	2,279	2,258	2,612	2,654	2,719	2,796	2,874	2,935	2,994	3,054
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants		BA	2,135	2,250	2,664	2,717	2,772	2,827	2,884	2,941	3,000	3,060	3,121	3,184
		O	1,899	2,263	2,279	2,258	2,612	2,654	2,719	2,796	2,874	2,935	2,994	3,054
Homeless Assistance for Families (025-06-0457):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	79	359	616	813	998	1,204	1,410	1,618	1,829	2,041
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	4	6	3	---	---	---	---	---	---	---	---	---
Rural Housing and Economic Development (025-06-0324):														
Appropriations, discretionary	604	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	2	1	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account (025-06-0198):														
Outlays, discretionary	451	O	---	5	5	3	2	2	1	---	---	---	---	---
Revolving Fund (liquidating Programs) (025-06-4015):														
Outlays, mandatory	451	O	---	1	1	1	1	1	1	1	1	1	1	---
Trust Funds														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	---	170	136	192	198	184	186	205	191	196	201	192

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Outlays, mandatory		O	---	2	25	70	107	149	172	180	190	192	194	196
Summary - Community Planning and Development														
Federal Funds:														
Appropriation accounts included above		BA	6,478	6,947	7,185	7,303	7,699	8,037	8,367	8,720	9,077	9,439	9,805	10,177
		O	10,115	10,951	10,601	10,995	9,488	8,716	8,886	8,827	8,788	9,105	9,466	9,828
Trust Funds:														
Appropriation accounts included above		BA	---	170	136	192	198	184	186	205	191	196	201	192
		O	---	2	25	70	107	149	172	180	190	192	194	196
Total Community Planning and Development		BA	6,478	7,117	7,321	7,495	7,897	8,221	8,553	8,925	9,268	9,635	10,006	10,369
		O	10,115	10,953	10,626	11,065	9,595	8,865	9,058	9,007	8,978	9,297	9,660	10,024
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	9,355	10,284	10,537	10,748	10,963	11,182	11,406	11,634	11,866	12,104	12,346	12,593
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Outlays, discretionary		O	10,260	10,660	11,016	11,053	11,266	11,484	11,705	11,931	12,162	12,397	12,637	12,882
Total Project-based Rental Assistance		BA	9,755	10,684	10,937	11,148	11,363	11,582	11,806	12,034	12,266	12,504	12,746	12,993
		O	10,260	10,660	11,016	11,053	11,266	11,484	11,705	11,931	12,162	12,397	12,637	12,882
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	420	433	502	512	522	533	543	554	565	577	588	600
Spending authority from offsetting collections, discretionary		BA	---	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	773	733	765	668	576	548	528	538	549	559	571	582
Housing for the Elderly (gross)		BA	420	447	502	512	522	533	543	554	565	577	588	600
		O	773	733	765	668	576	548	528	538	549	559	571	582
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-14	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	420	433	502	512	522	533	543	554	565	577	588	600
		O	773	719	765	668	576	548	528	538	549	559	571	582
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	135	151	153	156	159	162	166	169	172	176	179	183
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Outlays, discretionary		O	187	197	192	190	188	189	175	177	179	180	184	186
Housing for Persons with Disabilities (gross)		BA	136	151	153	156	159	162	166	169	172	176	179	183
		O	187	197	192	190	188	189	175	177	179	180	184	186
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing for Persons with Disabilities		BA	135	151	153	156	159	162	166	169	172	176	179	183
		O	186	197	192	190	188	189	175	177	179	180	184	186
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	47	47	47	48	49	50	51	52	53	54	55	56
Outlays, discretionary		O	47	17	43	45	46	48	49	50	51	53	54	54
Energy Innovation Fund (025-09-0401):														
Outlays, discretionary	272	O	8	8	8	1	---	---	---	---	---	---	---	---
Emergency Homeowners' Relief Fund (025-09-0407):														
Outlays, mandatory	371	O	4	4	4	4	4	4	4	4	4	2	---	---
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	18	9	20	20	21	21	22	22	23	23	23	24
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	260	209	187	153	127	105	88	75	65	57	50	44
Housing assistance (gross)		BA	19	9	20	20	21	21	22	22	23	23	23	24
		O	260	209	187	153	127	105	88	75	65	57	50	44
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	18	9	20	20	21	21	22	22	23	23	23	24
		O	259	209	187	153	127	105	88	75	65	57	50	44
Total Other Assisted Housing Programs		BA	18	9	20	20	21	21	22	22	23	23	23	24
		O	259	209	187	153	127	105	88	75	65	57	50	44
FHA-mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	130	130	159	162	165	169	172	176	179	183	186	190
Spending authority from offsetting collections, mandatory		BA	5,554	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	104	113	126	143	161	167	171	174	177	181	184
Outlays, mandatory		O	12,891	3,508	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
FHA-mutual Mortgage Insurance Program Account (gross)....		BA	5,684	130	159	162	165	169	172	176	179	183	186	190
		O	13,010	3,612	113	126	143	161	167	171	174	177	181	184
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....		BA/O	---	---	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total FHA-mutual Mortgage Insurance Program Account		BA	5,684	130	129	132	135	139	142	146	149	153	156	160
		O	13,010	3,612	83	96	113	131	137	141	144	147	151	154
FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														
Spending authority from offsetting collections, mandatory.....	371	BA	15,963	23,594	9,810	10,958	11,719	12,647	13,389	14,260	15,094	16,070	16,887	17,489
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-13,085	-7,837	-9,078	-9,260	-9,445	-9,634	-9,826	-10,023	-10,223	-10,428	-10,636	-10,849
Federal sources, mandatory.....		BA/O	-8,436	-15,460	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory.....		BA/O	10	-297	-732	-1,698	-2,274	-3,013	-3,562	-4,237	-4,870	-5,641	-6,250	-6,639
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory.....		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Capital Reserve Account		BA	-5,554	---	---	---	---	---	1	---	1	1	1	1
		O	-21,511	-23,594	-9,810	-10,958	-11,719	-12,647	-13,388	-14,260	-15,093	-16,069	-16,886	-17,488
FHA-general and Special Risk Program Account (025-09-0200):														
Appropriations, discretionary.....	371	BA	-10	-6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,080	3,282	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,080	3,282	---	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account.....		BA	2,070	3,276	---	---	---	---	---	---	---	---	---	---
		O	2,080	3,282	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory.....	604	BA	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rental Housing Assistance Fund.....		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary..	604	BA	42	42	42	43	44	45	45	46	47	48	49	50

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-42	-42	-42	-43	-44	-45	-45	-46	-47	-48	-49	-50
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-42	-42	-42	-43	-44	-45	-45	-46	-47	-48	-49	-50
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	9	6	4	2	2	1	1	1	1	1	1	1
Outlays, mandatory		O	15	29	26	24	24	23	23	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-6	-4	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	23	22	22	22	22	22	---	---	---	---	---
FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	189	200	200	200	200	200	200	200	200	200	200	200
Outlays, mandatory		O	28	29	29	29	29	29	29	29	21	21	21	21
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)		BA	214	225	225	225	225	225	225	225	225	225	225	225
		O	28	29	29	29	29	29	29	29	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-189	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total FHA-general and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-161	-171	-171	-171	-171	-171	-171	-171	-179	-179	-179	-179
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	125	6	6	6	6	6	1	1	1	1	1	1
Outlays, mandatory		O	3	9	9	6	6	6	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-504	-485	-468	-451	-435	---	---	---	---	---	---	---
Total Housing for the Elderly or Handicapped Fund Liquidating Account		BA	-379	-479	-462	-445	-429	6	1	1	1	1	1	1
		O	-501	-476	-459	-445	-429	6	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	10	11	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	9	9	12	13	14	12	13	13	13	14	14	14
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	12,221	14,276	11,351	11,596	11,845	12,518	12,757	13,003	13,255	13,514	13,774	14,043
		O	4,416	-5,554	1,836	613	-23	-328	-897	-1,562	-2,166	-2,902	-3,468	-3,816
Trust Funds:														
Appropriation accounts included above		BA	10	11	12	12	12	13	13	13	14	14	14	14
		O	9	9	12	13	14	12	13	13	13	14	14	14
Total Housing Programs		BA	12,231	14,287	11,363	11,608	11,857	12,531	12,770	13,016	13,269	13,528	13,788	14,057
		O	4,425	-5,545	1,848	626	-9	-316	-884	-1,549	-2,153	-2,888	-3,454	-3,802
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	4,198	2,782	1,453	1,263	1,381	1,449	1,478	1,494	1,504	1,518	1,531	1,551
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,221	-958	-1,243	-902	-902	-902	-902	-902	-902	-902	-902	-902
Federal sources, mandatory		BA/O	-2,976	-1,796	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-1	-28	-210	-361	-479	-547	-576	-592	-602	-616	-629	-649
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4,198	-2,782	-1,453	-1,263	-1,381	-1,449	-1,478	-1,494	-1,504	-1,518	-1,531	-1,551
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														
Spending authority from offsetting collections, discretionary	371	BA	26	23	23	23	24	24	25	25	26	26	27	27
Spending authority from offsetting collections, mandatory		BA	24	68	37	20	10	10	10	10	10	10	10	10
Outlays, discretionary		O	22	23	25	23	24	24	24	24	25	26	27	27
Outlays, mandatory		O	180	68	37	10	10	10	10	90	90	91	91	92
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	50	91	60	43	34	34	35	35	36	36	37	37
		O	202	91	62	33	34	34	34	114	115	117	118	119

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-140	-118	-101	-103	-105	-107	-109	-112	-114	-116	-118	-121
Non-Federal sources, mandatory		BA/O	-24	-68	-37	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-114	-95	-78	-61	-72	-74	-75	-78	-79	-81	-82	-85
		O	38	-95	-76	-71	-72	-74	-76	1	---	---	-1	-3
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	---	---	1	2	2	2	2	2	2	2	2	2
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	-114	-95	-78	-60	-71	-73	-74	-77	-78	-80	-81	-84
		O	-4,160	-2,877	-1,528	-1,332	-1,451	-1,521	-1,552	-1,491	-1,502	-1,516	-1,530	-1,552
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	72	85	185	189	192	196	200	204	208	213	217	221
Outlays, discretionary		O	36	67	107	134	162	184	191	199	203	207	212	215
Fair Housing and Equal Opportunity														
Federal Funds														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	65	65	70	71	73	74	76	77	79	80	82	84
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	66	67	68	69	72	73	75	76	78	79	80	82
Fair Housing Activities (gross)		BA	66	66	71	72	74	75	77	78	80	81	83	85
		O	66	67	68	69	72	73	75	76	78	79	80	82
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Total Fair Housing Activities		BA	65	65	70	71	73	74	76	77	79	80	82	84
		O	65	66	67	68	71	72	74	75	77	78	79	81
Office of Lead Hazard Control and Healthy Homes														
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	110	110	109	111	113	116	118	120	123	125	128	130
Outlays, discretionary		O	112	120	84	103	127	110	111	113	116	118	120	123
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	15	14	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary		O	14	15	14	14	15	15	15	15	16	16	16	17
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	522	515	520	530	541	552	563	574	586	597	609	621
Outlays, discretionary		O	512	523	536	528	540	550	562	572	584	595	608	619
Total Administrative Support Offices		BA	522	515	520	530	541	552	563	574	586	597	609	621
		O	512	523	536	528	540	550	562	572	584	595	608	619
Public and Indian Housing Personnel Compensation and Benefits (025-35-0337):														
Appropriations, discretionary	604	BA	197	206	221	225	230	235	239	244	249	254	259	264
Outlays, discretionary		O	193	216	222	225	230	235	239	244	249	254	259	264
Community Planning and Development Personnel Compensation and Benefits (025-35-0338):														
Appropriations, discretionary	451	BA	101	106	115	112	114	117	119	121	124	126	129	131
Outlays, discretionary		O	102	107	112	114	116	118	119	121	124	125	129	131
Housing Personnel Compensation and Benefits (025-35-0334):														
Appropriations, discretionary	604	BA	378	375	393	401	409	417	425	434	443	451	460	470
Outlays, discretionary		O	370	394	392	401	409	417	425	434	443	451	459	470
Policy Development and Research Personnel Compensation and Benefits (025-35-0339):														
Appropriations, discretionary	451	BA	24	23	25	26	26	27	27	28	28	29	29	30
Outlays, discretionary		O	22	24	25	26	26	27	27	28	28	29	29	30

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Fair Housing and Equal Opportunity Personnel Compensation and Benefits (025-35-0340):														
Appropriations, discretionary	751	BA	68	72	74	75	77	79	80	82	83	85	87	88
Outlays, discretionary		O	65	75	74	75	77	79	80	82	83	85	87	88
Office of Lead Hazard Control and Healthy Homes (025-35-0341):														
Appropriations, discretionary	451	BA	7	7	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	7	7	8	8	8	8	9	9	9	9	9	10
Salaries and Expenses (025-35-0143):														
Community development (subfunction 451):														
Appropriations, discretionary	451	BA	---	---	-3	---	---	---	---	---	---	---	---	---
Housing assistance (subfunction 604):														
Outlays, discretionary	604	O	3	---	---	1	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	---	---	-3	---	---	---	---	---	---	---	---	---
		O	3	---	---	1	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	126	126	129	132	134	137	140	142	145	148	151	154
Outlays, discretionary		O	125	117	134	132	133	137	139	142	144	148	150	154
Transformation Initiative (025-35-0402):														
Outlays, discretionary	451	O	69	54	32	14	10	5	2	---	---	---	---	---
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	253	250	286	292	298	304	310	316	322	329	335	342
Outlays, discretionary		O	276	282	292	263	285	297	303	310	316	322	328	335
Working Capital Fund (025-35-4598):														
Appropriations, discretionary	604	BA	---	44	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	48	49	50	51	52	53	54	55	56	57
Outlays, discretionary		O	---	44	48	49	50	51	52	53	54	55	56	57
Working Capital Fund (gross)		BA	---	44	48	49	50	51	52	53	54	55	56	57
		O	---	44	48	49	50	51	52	53	54	55	56	57
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-48	-49	-50	-51	-52	-53	-54	-55	-56	-57
Total Working Capital Fund		BA	---	44	---	---	---	---	---	---	---	---	---	---
		O	---	44	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
Summary - Management and Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,691	1,738	1,782	1,815	1,852	1,891	1,927	1,965	2,005	2,044	2,084	2,127
		O	1,758	1,858	1,841	1,801	1,849	1,888	1,920	1,957	1,996	2,034	2,074	2,118
Department of Housing and Urban Development Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	46,949	50,001	48,710	49,614	50,782	52,341	53,463	54,627	55,816	57,024	58,252	59,508
		O	38,362	30,972	41,332	40,797	39,393	38,572	38,615	38,524	38,434	38,577	38,947	39,550
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	---
Non-Federal sources, discretionary	371	BA/O	-521	-532	-464	-473	-483	-492	-502	-512	-523	-533	-544	-555
Non-Federal sources, mandatory	371	BA/O	-2,298	-1,534	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	---	-13	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-3	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	---
Non-Federal sources, mandatory	908	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	44,116	47,902	48,227	49,122	50,280	51,830	52,942	54,096	55,274	56,472	57,689	58,953
		O	35,529	28,873	40,849	40,305	38,891	38,061	38,094	37,993	37,892	38,025	38,384	38,995
Trust Funds:														
Appropriation accounts included above		BA	10	181	148	204	210	197	199	218	205	210	215	206
		O	9	11	37	83	121	161	185	193	203	206	208	210
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-11	-11	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Non-Federal sources, mandatory	604	BA/O	---	-182	-136	-192	-198	-184	-186	-205	-191	-196	-201	-192
Total Trust Funds		BA	-1	-12	---	---	---	---	---	---	---	---	---	---
		O	-2	-182	-111	-121	-89	-36	-14	-25	-2	-4	-7	4
Department of Housing and Urban Development Summary by Type of Account														
Total appropriation accounts		BA	46,959	50,182	48,858	49,818	50,992	52,538	53,662	54,845	56,021	57,234	58,467	59,714
		O	38,371	30,983	41,369	40,880	39,514	38,733	38,800	38,717	38,637	38,783	39,155	39,760
Total offsetting receipts accounts		BA/O	-2,844	-2,292	-631	-696	-712	-708	-720	-749	-747	-762	-778	-761
Total Department of Housing and Urban Development														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Housing and Urban Development - continued														
As shown in detail above		BA	44,115	47,890	48,227	49,122	50,280	51,830	52,942	54,096	55,274	56,472	57,689	58,953
		O	35,527	28,691	40,738	40,184	38,802	38,025	38,080	37,968	37,890	38,021	38,377	38,999
Department of the Interior														
Bureau of Land Management														
Federal Funds														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	974	1,073	1,076	1,097	1,120	1,142	1,164	1,188	1,211	1,235	1,260	1,285
Spending authority from offsetting collections, discretionary		BA	90	80	109	110	112	95	95	96	97	99	100	100
Outlays, discretionary		O	1,064	1,085	1,150	1,229	1,253	1,259	1,280	1,303	1,328	1,354	1,377	1,403
Management of Lands and Resources (gross)		BA	1,064	1,153	1,185	1,207	1,232	1,237	1,259	1,284	1,308	1,334	1,360	1,385
		O	1,064	1,085	1,150	1,229	1,253	1,259	1,280	1,303	1,328	1,354	1,377	1,403
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-38	-38	-39	-40	-40	-41	-42	-43	-44	-45	-45
Non-Federal sources, discretionary		BA/O	-72	-42	-107	-109	-112	-114	-115	-118	-120	-123	-125	-127
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	14	---	36	38	39	57	59	64	64	66	68	70
Total Management of Lands and Resources		BA	974	1,073	1,076	1,097	1,119	1,140	1,162	1,188	1,209	1,233	1,258	1,283
		O	960	1,005	1,005	1,081	1,101	1,105	1,124	1,143	1,165	1,187	1,207	1,231
Construction (010-04-1110):														
Outlays, discretionary	302	O	---	1	1	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	114	108	107	109	111	114	116	118	120	123	125	128
Outlays, discretionary		O	112	108	107	112	112	115	118	119	122	124	126	129
Abandoned Well Remediation Fund (010-04-2640):														
Appropriations, mandatory	302	BA	33	---	---	---	---	4	---	---	---	---	---	---
Outlays, mandatory		O	8	8	8	8	4	4	1	1	1	---	---	---
Land Acquisition (010-04-5033):														
Appropriations, discretionary	302	BA	20	39	44	45	46	47	48	49	50	51	52	53
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	45	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	15	31	43	46	46	47	48	48	50	51	52
Outlays, mandatory														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	7	16	18	---	---	---	---	---	---
Total Land Acquisition		BA	20	39	89	45	46	47	48	49	50	51	52	53
		O	16	15	35	50	62	64	47	48	48	50	51	52
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	9	10	10	9	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	28	31	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	25	30	32	32	32	32	33	34	35	36	36	36
Permanent Operating Funds (010-04-9926):														
Appropriations, mandatory	302	BA	128	156	144	112	112	120	117	117	119	117	118	118
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8	12	21	31	31	29	29	29	29	29
Outlays, mandatory		O	148	217	212	225	166	166	153	144	122	122	122	122
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	7	12	19	28	30	29	29	29	29
Total Permanent Operating Funds		BA	128	156	152	124	133	151	148	146	148	146	147	147
		O	148	217	215	232	178	185	181	174	151	151	151	151
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	53	50	31	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	53	46	37	26	22	22	22	22	22	22	22	22
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	806	BA	---	---	-16	-16	-14	-12	-10	1	1	1	1	1
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-16	-16	-15	-12	-10	1	1	1	1	1
Total Miscellaneous Permanent Payment Accounts		BA	53	50	15	6	8	10	12	23	23	23	23	23
		O	53	46	21	10	7	10	12	23	23	23	23	23
Hardrock Reclamation Fund (010-04-5111):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	302	BA	---	---	---	200	200	200	200	200	200	200	200	200
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	50	100	150	200	200	200	200	200
Helium Fund (010-04-4053):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Spending authority from offsetting collections, mandatory	306	BA	44	27	26	26	24	20	20	3	3	3	3	3
Outlays, mandatory		O	16	27	25	25	26	23	20	17	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-47	-25	-25	-26	-24	-20	-20	-3	-3	-3	-3	-3
Total Helium Fund		BA	-3	2	1	---	---	---	---	---	---	---	---	---
		O	-31	2	---	-1	2	3	---	14	---	---	---	---
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	76	77	79	81	82	84	86	87	89	91	93	94
Outlays, discretionary		O	52	64	63	79	81	83	84	86	88	89	91	93
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-71	-72	-74	-75	-77	-79	-80	-82	-83	-85	-87	-88
Non-Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Working Capital Fund		BA	---	---	---	1	---	---	1	-1	---	---	---	---
		O	-24	-13	-16	-1	-1	-1	-1	-2	-1	-2	-2	-1
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	23	25	25	23	23	23	23	23	23	23	23	23
Outlays, mandatory		O	19	24	24	23	23	23	23	23	23	23	23	23
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	1,356	1,468	1,481	1,624	1,659	1,709	1,731	1,767	1,795	1,822	1,851	1,881
		O	1,276	1,429	1,418	1,532	1,557	1,627	1,675	1,764	1,754	1,779	1,802	1,831
Trust Funds:														
Appropriation accounts included above		BA	23	25	25	23	23	23	23	23	23	23	23	23
		O	19	24	24	23	23	23	23	23	23	23	23	23
Total Bureau of Land Management		BA	1,379	1,493	1,506	1,647	1,682	1,732	1,754	1,790	1,818	1,845	1,874	1,904
		O	1,295	1,453	1,442	1,555	1,580	1,650	1,698	1,787	1,777	1,802	1,825	1,854
Bureau of Ocean Energy Management														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	72	74	80	82	83	85	87	88	90	92	94	96

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary..		BA	100	103	103	105	107	109	111	114	116	118	121	123
Outlays, discretionary		O	171	206	231	186	189	192	197	201	204	208	214	218
Ocean Energy Management (gross).....		BA	172	177	183	187	190	194	198	202	206	210	215	219
		O	171	206	231	186	189	192	197	201	204	208	214	218
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-1	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary.....		BA/O	-98	-99	-99	-101	-103	-105	-107	-109	-111	-114	-116	-118
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary.....		BA	-1	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Ocean Energy Management.....		BA	72	74	80	81	82	84	87	89	91	92	95	97
		O	72	105	130	83	84	85	89	91	92	93	97	99
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary.....	302	BA	78	77	81	83	84	86	88	89	91	93	95	97
Spending authority from offsetting collections, discretionary..		BA	163	150	146	149	151	155	158	162	165	169	171	175
Outlays, discretionary		O	228	238	241	255	258	259	246	248	255	260	264	271
Offshore Safety and Environmental Enforcement (gross).....		BA	241	227	227	232	235	241	246	251	256	262	266	272
		O	228	238	241	255	258	259	246	248	255	260	264	271
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-40	-37	-37	-38	-38	-39	-40	-41	-42	-43	-43	-44
Non-Federal sources, discretionary.....		BA/O	-111	-113	-109	-111	-113	-116	-118	-121	-123	-126	-128	-131
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary.....		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement.....		BA	78	77	81	83	84	86	88	89	91	93	95	97
		O	77	88	95	106	107	104	88	86	90	91	93	96
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary.....	302	BA	15	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	17	22	22	16	16	16	16	16	16	16	17	18
Summary - Bureau of Safety and Environmental Enforcement														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Total Bureau of Safety and Environmental Enforcement		BA	93	92	96	98	100	102	104	106	108	110	113	115
		O	94	110	117	122	123	120	104	102	106	107	110	114
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	125	123	128	131	133	136	139	141	144	147	150	153
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	116	138	129	132	134	137	140	142	145	149	151	154
Regulation and Technology (gross)		BA	125	125	130	133	135	138	141	143	146	149	152	155
		O	116	138	129	132	134	137	140	142	145	149	151	154
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Regulation and Technology		BA	125	123	128	131	133	136	139	141	144	147	150	153
		O	116	136	127	130	132	135	138	140	143	147	149	152
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
Conservation and land management (subfunction 302):														
Outlays, mandatory	302	O	159	25	30	36	36	30	39	37	---	---	---	---
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	58	303	61	127	126	67	69	70	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-61	-127	-126	-67	-69	-70	---	---	---	---
Outlays, mandatory		O	1	210	98	92	124	143	90	92	73	41	28	14
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-6	-31	-63	-82	-90	-92	-73	-41	-28	-14
Total General purpose fiscal assistance		BA	58	303	---	---	---	---	---	---	---	---	---	---
		O	1	210	92	61	61	61	---	---	---	---	---	---
Total Payments to States in Lieu of Coal Fee Receipts		BA	58	303	---	---	---	---	---	---	---	---	---	---
		O	160	235	122	97	97	91	39	37	---	---	---	---
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	142	150	115	96	83	76	72	62	60	59	56	54
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	375	394	407	414	418	428	430	431	434	436
Outlays, mandatory		O	142	150	115	96	83	76	72	62	60	59	56	54
Legislative proposal, subject to PAYGO, mandatory		O	---	---	375	394	407	414	418	428	430	431	434	436
Total Supplemental Payments to UMWA Plans		BA	142	150	490	490	490	490	490	490	490	490	490	490
		O	142	150	490	490	490	490	490	490	490	490	490	490

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	27	117	30	31	31	32	32	33	34	34	35	36
Appropriations, mandatory		BA	168	163	174	236	236	182	185	186	200	151	149	148
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	249	250	252	253	54	---	---	---	---
Outlays, discretionary		O	32	103	44	30	31	32	32	33	34	34	35	36
Outlays, mandatory		O	167	181	175	190	202	200	202	200	196	179	171	162
Legislative proposal, subject to PAYGO, mandatory		O	---	---	50	124	179	220	246	202	128	71	31	5
Total Conservation and land management		BA	195	280	404	516	517	466	470	273	234	185	184	184
		O	199	284	269	344	412	452	480	435	358	284	237	203
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	32	29	50	64	74	79	81	92	92	91	91	92
Outlays, mandatory		O	32	29	50	64	74	79	81	92	92	91	91	92
Total Abandoned Mine Reclamation Fund		BA	227	309	454	580	591	545	551	365	326	276	275	276
		O	231	313	319	408	486	531	561	527	450	375	328	295
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	552	885	1,072	1,201	1,214	1,171	1,180	996	960	913	915	919
		O	649	834	1,058	1,125	1,205	1,247	1,228	1,194	1,083	1,012	967	937
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	891	1,113	807	823	840	856	874	891	909	927	946	964
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	425	289	308	314	320	327	333	340	347	354	361	368
Outlays, discretionary		O	1,171	1,346	1,283	1,128	1,206	1,229	1,252	1,277	1,300	1,326	1,353	1,381
Outlays, mandatory		O	1	5	2	10	16	13	10	3	1	1	1	1
Water and Related Resources (gross)		BA	1,317	1,403	1,116	1,138	1,161	1,184	1,208	1,232	1,257	1,282	1,308	1,333
		O	1,172	1,351	1,285	1,138	1,222	1,242	1,262	1,280	1,301	1,327	1,354	1,382
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-213	-225	-229	-234	-239	-244	-248	-253	-258	-264	-269
Non-Federal sources, discretionary		BA/O	-332	-76	-83	-85	-86	-88	-90	-92	-93	-95	-97	-99
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-79	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	892	1,114	808	824	841	857	874	892	911	929	947	965
		O	826	1,062	977	824	902	915	928	940	955	974	993	1,014
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	37	37	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	44	23	37	36	44	44	46	46	47	48	49	48
Indian Water Rights Settlements (010-10-2636):														
Appropriations, discretionary	301	BA	---	---	106	108	110	112	115	117	119	122	124	127
Outlays, discretionary		O	---	---	64	107	109	111	114	116	118	121	123	126
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	---	1	5	7	3	---	---	---	---	---	---
Bureau of Reclamation Loan Program Account (010-10-0685):														
Appropriations, mandatory	301	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	---	---	---	---	---	120	120	120	120	120	120	120
Outlays, mandatory		O	3	31	7	33	40	125	110	115	114	106	47	22
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	59	60	59	60	61	63	64	65	66	68	69	71
Outlays, discretionary		O	59	76	59	60	61	63	63	65	66	68	69	70
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	49	50	56	57	58	59	61	62	63	64	66	67
Outlays, discretionary		O	51	64	52	56	62	64	64	67	67	68	65	66
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	71	104	104	96	91	94	92	90	92	94	94	96
Outlays, mandatory		O	79	95	100	96	91	94	92	90	92	94	94	96
San Joaquin Restoration Fund (010-10-5537):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Appropriations, discretionary	301	BA	---	---	36	37	37	38	39	40	41	41	42	43
Appropriations, mandatory		BA	---	---	---	---	---	166	1	1	1	1	1	1
Outlays, discretionary		O	---	---	22	36	37	38	38	40	41	41	41	43
Outlays, mandatory		O	9	12	8	1	---	65	108	1	1	1	1	1
Total San Joaquin Restoration Fund		BA	---	---	36	37	37	204	40	41	42	42	43	44
		O	9	12	30	37	37	103	146	41	42	42	42	44
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	7	6	6	6	6	6	6	7	7	7	7	7
Spending authority from offsetting collections, mandatory		BA	283	261	258	258	258	258	258	258	258	258	258	258
Outlays, discretionary		O	6	11	6	6	6	6	6	6	7	7	7	7
Outlays, mandatory		O	244	274	269	333	318	285	272	261	257	257	257	257
Lower Colorado River Basin Development Fund (gross)		BA	290	267	264	264	264	264	264	265	265	265	265	265
		O	250	285	275	339	324	291	278	267	264	264	264	264
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-283	-260	-257	-257	-257	-257	-257	-257	-257	-257	-257	-257
Total Lower Colorado River Basin Development Fund		BA	7	6	6	6	6	6	6	7	7	7	7	7
		O	-33	24	17	81	66	33	20	9	6	6	6	6
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	80	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	52	121	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	28	52	50	---	5	5	5	5	5	---	---	---
Outlays, mandatory		O	125	149	115	114	114	114	114	114	114	114	114	114
Upper Colorado River Basin Fund (gross)		BA	132	121	120	120	120	120	120	120	120	120	120	120
		O	153	201	165	114	119	119	119	119	119	114	114	114
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-30	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-104	-120	-119	-119	-119	-119	-119	-119	-119	-119	-119	-119
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	76	---	---	---	---	---	---	---	---	---	---	---
Total Upper Colorado River Basin Fund		BA	74	---	---	---	---	---	---	---	---	---	---	---
		O	19	80	45	-6	-1	-1	-1	-1	-1	-6	-6	-6

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	421	435	452	461	470	480	489	499	509	519	530	540
Outlays, discretionary		O	421	430	451	460	469	479	488	498	508	518	529	539
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-419	-434	-451	-460	-469	-479	-488	-498	-508	-518	-528	-539
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	1	---
		O	1	-5	-1	-1	-1	-1	-1	-1	-1	-1	---	-1
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	6	3	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	1,187	1,370	1,210	1,224	1,240	1,552	1,410	1,433	1,460	1,486	1,512	1,539
		O	1,057	1,461	1,387	1,327	1,416	1,552	1,580	1,486	1,504	1,519	1,481	1,484
Trust Funds:														
Appropriation accounts included above		BA	---	3	3	3	3	3	3	3	3	3	3	3
		O	3	6	3	3	3	3	3	3	3	3	3	3
Total Bureau of Reclamation		BA	1,187	1,373	1,213	1,227	1,243	1,555	1,413	1,436	1,463	1,489	1,515	1,542
		O	1,060	1,467	1,390	1,330	1,419	1,555	1,583	1,489	1,507	1,522	1,484	1,487
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301	BA	9	9	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	8	9	5	5	5	5	5	6	6	6	6	6
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	9	6	6	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Outlays, mandatory		O	4	10	6	6	7	7	7	7	7	7	7	7
Total Utah Reclamation Mitigation and Conservation Account		BA	10	7	7	8	8	8	8	8	8	8	8	8
		O	5	11	7	7	8	8	8	8	8	8	8	8
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	19	16	12	13	13	13	13	14	14	14	14	14
		O	13	20	12	12	13	13	13	14	14	14	14	14
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,045	1,062	1,169	1,192	1,216	1,241	1,265	1,291	1,316	1,343	1,370	1,397
Appropriations, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	469	465	465	474	484	493	503	513	524	534	545	556
Outlays, discretionary		O	1,490	1,584	1,656	1,659	1,695	1,729	1,763	1,798	1,834	1,872	1,910	1,947
Outlays, mandatory		O	---	8	14	8	3	1	1	1	---	---	---	---
Surveys, Investigations, and Research (gross)		BA	1,550	1,527	1,634	1,666	1,700	1,734	1,768	1,804	1,840	1,877	1,915	1,953
		O	1,490	1,592	1,670	1,667	1,698	1,730	1,764	1,799	1,834	1,872	1,910	1,947
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-246	-251	-251	-256	-261	-266	-272	-277	-283	-288	-294	-300
Non-Federal sources, discretionary		BA/O	-212	-214	-214	-218	-223	-227	-232	-236	-241	-246	-251	-256
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research		BA	1,081	1,062	1,169	1,192	1,216	1,241	1,264	1,291	1,316	1,343	1,370	1,397
		O	1,032	1,127	1,205	1,193	1,214	1,237	1,260	1,286	1,310	1,338	1,365	1,391
Working Capital Fund (010-12-4556):														
Spending authority from offsetting collections, discretionary	306	BA	90	73	65	66	68	69	70	72	73	75	76	78
Outlays, discretionary		O	83	79	72	69	69	68	69	70	72	74	74	76
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-86	-73	-65	-66	-68	-69	-70	-72	-73	-75	-76	-78
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	6	7	3	1	-1	-1	-2	-1	-1	-2	-2
Trust Funds														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
Appropriation accounts included above		BA	1,081	1,062	1,169	1,192	1,216	1,241	1,264	1,291	1,316	1,343	1,370	1,397
		O	1,025	1,133	1,212	1,196	1,215	1,236	1,259	1,284	1,309	1,337	1,363	1,389
Trust Funds:														
Appropriation accounts included above		BA	1	2	1	1	1	1	1	1	1	1	1	1
		O	2	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,082	1,064	1,170	1,193	1,217	1,242	1,265	1,292	1,317	1,344	1,371	1,398
		O	1,027	1,134	1,213	1,197	1,216	1,237	1,260	1,285	1,310	1,338	1,364	1,390
United States Fish and Wildlife Service														
Federal Funds														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,225	1,244	1,315	1,341	1,368	1,395	1,423	1,452	1,481	1,511	1,541	1,572
Spending authority from offsetting collections, discretionary		BA	270	254	254	259	264	270	275	280	286	292	298	304
Outlays, discretionary		O	1,492	1,453	1,557	1,649	1,679	1,707	1,738	1,767	1,788	1,821	1,851	1,872
Resource Management (gross)		BA	1,495	1,498	1,569	1,600	1,632	1,665	1,698	1,732	1,767	1,803	1,839	1,876
		O	1,492	1,453	1,557	1,649	1,679	1,707	1,738	1,767	1,788	1,821	1,851	1,872
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-299	-198	-198	-202	-206	-210	-214	-219	-223	-227	-232	-237
Non-Federal sources, discretionary		BA/O	-55	-56	-56	-57	-58	-59	-61	-62	-63	-64	-66	-67
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management		BA	1,225	1,244	1,315	1,341	1,368	1,396	1,423	1,451	1,481	1,512	1,541	1,572
		O	1,138	1,199	1,303	1,390	1,415	1,438	1,463	1,486	1,502	1,530	1,553	1,568

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Construction (010-18-1612):														
Appropriations, discretionary	302	BA	16	24	24	24	25	25	26	26	27	28	28	29
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	42	35	30	32	31	32	32	33	28	29	30	30
Construction (gross)		BA	16	26	26	26	27	27	28	28	29	30	30	31
		O	42	35	30	32	31	32	32	33	28	29	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Construction		BA	16	24	24	24	25	25	26	26	27	28	28	29
		O	42	33	28	30	29	30	30	31	26	27	28	28
Multinational Species Conservation Fund (010-18-1652):														
Appropriations, discretionary	302	BA	9	11	11	11	11	12	12	12	12	13	13	13
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	8	9	11	11	11	12	12	12	12	12	13	13
Outlays, mandatory		O	1	---	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)		BA	9	12	12	12	12	13	13	13	13	14	14	14
		O	9	9	12	12	12	13	13	13	13	13	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund		BA	9	11	11	12	12	13	13	13	13	14	14	14
		O	9	8	11	12	12	13	13	13	13	13	14	14
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	5	5	4	4	4	4	5	6	6	6
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	59	61	67	68	69	71	72	74	76	77	79	80
Outlays, discretionary		O	66	68	72	78	80	80	81	80	79	78	78	78
Land Acquisition (010-18-5020):														
Appropriations, discretionary	302	BA	48	69	59	60	61	63	64	65	66	68	69	71
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	79	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	64	64	68	67	65	66	67	65	66	68	70	70

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	32	47	---	---	---	---	---	---	---	---
Land Acquisition (gross)		BA	49	70	139	61	62	64	65	66	67	69	70	72
		O	64	64	100	114	65	66	67	65	66	68	70	70
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition		BA	48	69	138	60	61	63	64	65	66	68	69	71
		O	62	63	99	113	64	65	66	64	65	67	69	69
Landowner Incentive Program (010-18-5496):														
Outlays, discretionary	302	O	3	1	1	1	1	---	---	---	---	---	---	---
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	63	69	75	70	66	66	66	66	66	66	66	66
Outlays, mandatory		O	61	63	75	72	69	67	67	67	66	66	66	66
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	34	35	35	36	36	37	38	39	39	40	41	42
Appropriations, mandatory		BA	20	20	13	13	17	1	1	1	1	1	1	1
Outlays, discretionary		O	35	35	35	38	38	40	39	40	39	40	39	40
Outlays, mandatory		O	9	14	13	16	18	14	7	3	1	1	1	1
Total North American Wetlands Conservation Fund		BA	54	55	48	49	53	38	39	40	40	41	42	43
		O	44	49	48	54	56	54	46	43	40	41	40	41
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	50	53	53	54	55	56	57	59	60	61	62	63
Appropriations, mandatory		BA	74	68	64	63	60	61	62	63	65	67	69	70
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	55	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	45	56	60	64	66	65	66	66	64	65	65	64
Outlays, mandatory		O	74	68	64	63	60	61	62	63	65	67	69	70
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	8	22	19	---	---	---	---	---	---
Total Cooperative Endangered Species Conservation Fund		BA	124	121	172	117	115	117	119	122	125	128	131	133
		O	119	124	130	135	148	145	128	129	129	132	134	134
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Appropriations, mandatory		BA	9	8	9	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	8	9	9	9	9	9	9	9	8	8	8
Total National Wildlife Refuge Fund		BA	22	21	9	8	8	8	8	8	8	8	8	8
		O	21	21	9	9	9	9	9	9	9	8	8	8
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	4	4	5	5	5	5	5	5	4	4	4
Federal Aid in Wildlife Restoration (010-18-5029):														
Appropriations, mandatory	303	BA	823	725	715	625	573	576	589	613	641	668	670	725
Outlays, mandatory		O	586	600	632	678	666	657	680	700	710	715	720	723
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	122	100	80	60	40	20	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	4	4	4	4	4	5	5	5	5	5	5	5
Outlays, mandatory		O	3	3	4	5	5	5	6	6	6	6	6	5
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	431	443	446	421	425	429	434	438	443	448	452	457
Outlays, mandatory		O	426	430	444	478	472	460	456	456	456	456	460	460
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	4	5	5	5	5	5	5	4	4	4	4
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	2,457	2,413	2,587	2,387	2,363	2,387	2,433	2,492	2,558	2,625	2,663	2,756
		O	2,284	2,340	2,501	2,647	2,603	2,592	2,598	2,637	2,655	2,693	2,726	2,744
Trust Funds:														
Appropriation accounts included above		BA	436	447	450	425	429	433	438	442	447	452	456	461
		O	430	434	449	483	477	465	461	461	460	460	464	464
Total United States Fish and Wildlife Service		BA	2,893	2,860	3,037	2,812	2,792	2,820	2,871	2,934	3,005	3,077	3,119	3,217
		O	2,714	2,774	2,950	3,130	3,080	3,057	3,059	3,098	3,115	3,153	3,190	3,208

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,278	2,370	2,524	2,574	2,626	2,679	2,732	2,787	2,842	2,899	2,957	3,017
Spending authority from offsetting collections, discretionary		BA	29	30	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	2,248	2,379	2,525	2,593	2,644	2,699	2,750	2,807	2,863	2,919	2,977	3,038
Operation of the National Park System (gross)		BA	2,307	2,400	2,554	2,605	2,657	2,711	2,764	2,820	2,876	2,933	2,992	3,053
		O	2,248	2,379	2,525	2,593	2,644	2,699	2,750	2,807	2,863	2,919	2,977	3,038
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-29	-30	-30	-31	-31	-32	-32	-33	-34	-34	-35	-36
Total Operation of the National Park System		BA	2,278	2,370	2,524	2,574	2,626	2,679	2,732	2,787	2,842	2,899	2,957	3,017
		O	2,219	2,349	2,495	2,562	2,613	2,667	2,718	2,774	2,829	2,885	2,942	3,002
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	10	15	35	36	36	37	38	39	39	40	41	42
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	100	100	---	---	---	---	---	---	---
Outlays, discretionary		O	1	11	34	41	36	37	37	39	39	40	41	42
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	65	100	80	35	---	---	---	---	---
Total Centennial Challenge		BA	10	15	135	136	136	37	38	39	39	40	41	42
		O	1	11	54	106	136	117	72	39	39	40	41	42
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	63	63	54	55	56	57	58	60	61	62	63	65
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	61	70	64	66	63	61	61	62	64	64	67	68
National Recreation and Preservation (gross)		BA	66	66	57	58	59	60	61	63	64	65	67	69
		O	61	70	64	66	63	61	61	62	64	64	67	68
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total National Recreation and Preservation		BA	63	63	54	55	56	57	58	60	61	62	63	65
		O	58	67	61	63	60	58	58	59	61	61	63	64
Urban Park and Recreation Fund (010-24-1031):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	303	BA	---	---	30	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	6	15	8	---	---	---	---	---	---
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	138	193	252	257	262	267	273	278	284	289	295	301
Appropriations, mandatory		BA	9	---	---	20	30	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	300	300	300	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	111	111	111	113	115	118	120	123	125	128	130	133
Outlays, discretionary		O	317	406	377	342	375	394	396	392	401	407	416	424
Outlays, mandatory		O	---	6	2	5	15	21	11	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	60	195	300	240	105	---	---	---	---	---
Construction (and Major Maintenance) (gross)		BA	258	304	663	690	707	385	393	401	409	417	425	434
		O	317	412	439	542	690	655	512	392	401	407	416	424
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-73	-73	-73	-74	-76	-77	-79	-81	-82	-84	-86	-87
Non-Federal sources, discretionary		BA/O	-46	-46	-46	-47	-48	-49	-50	-51	-52	-53	-54	-55
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	8	8	---	---	---	---	---	---	---	---	---
Total Construction (and Major Maintenance)		BA	147	193	552	569	583	259	264	269	275	280	285	292
		O	198	293	320	421	566	529	383	260	267	270	276	282
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, discretionary	303	BA	99	174	178	181	185	189	193	196	201	204	209	212
Appropriations, mandatory		BA	1	---	1	95	103	113	125	125	127	128	131	137
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	111	---	---	---	---	---	---	---	---	---
Contract authority, discretionary		BA	---	---	-30	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	---	---	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	62	105	117	148	164	201	204	207	211	215	219	223
Outlays, mandatory		O	1	---	1	6	16	46	78	108	117	123	127	128
Legislative proposal, subject to PAYGO, mandatory		O	---	---	25	17	27	24	18	---	---	---	---	---
Total Land Acquisition and State Assistance		BA	100	174	290	306	318	332	348	351	358	362	370	379
		O	63	105	143	171	207	271	300	315	328	338	346	351
Recreation Fee Permanent Appropriations (010-24-9928):														
Appropriations, mandatory	303	BA	254	257	258	257	258	259	259	261	263	263	264	265

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	38	38	38	38	38	38	38	38	38	38
Outlays, mandatory		O	189	199	215	228	259	258	258	259	261	262	263	264
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	12	29	38	38	38	38	38	38	38
Total Recreation Fee Permanent Appropriations		BA	254	257	296	295	296	297	297	299	301	301	302	303
		O	189	199	219	240	288	296	296	297	299	300	301	302
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	56	65	87	89	91	92	94	96	98	100	102	104
Outlays, discretionary		O	54	81	97	98	94	95	93	95	97	99	101	103
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	178	186	192	194	199	203	199	203	209	214	220	226
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	2	6	12	15	16	18	19	21
Outlays, mandatory		O	216	177	192	209	214	218	214	218	223	229	234	241
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	2	8	14	14	7	9	11	17
Total Other Permanent Appropriations		BA	178	186	192	194	201	209	211	218	225	232	239	247
		O	216	177	192	209	216	226	228	232	230	238	245	258
Trust Funds														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	159	55	75	60	70	40	40	40	40	40	40	40
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	103	128	128	28	28	28	28	28	28	28
Outlays, mandatory		O	63	98	81	83	81	71	56	56	56	57	57	57
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	69	110	102	63	28	28	28	28	28
Total Miscellaneous Trust Funds		BA	159	55	178	188	198	68	68	68	68	68	68	68
		O	63	98	101	152	191	173	119	84	84	85	85	85
Summary - National Park Service														
Federal Funds:														
Appropriation accounts included above		BA	3,086	3,323	4,160	4,218	4,307	3,962	4,042	4,119	4,199	4,276	4,359	4,449
		O	2,998	3,282	3,583	3,876	4,195	4,267	4,148	4,071	4,150	4,231	4,315	4,404
Trust Funds:														
Appropriation accounts included above		BA	159	55	178	188	198	68	68	68	68	68	68	68
		O	63	98	101	152	191	173	119	84	84	85	85	85
Total National Park Service		BA	3,245	3,378	4,338	4,406	4,505	4,030	4,110	4,187	4,267	4,344	4,427	4,517
		O	3,061	3,380	3,684	4,028	4,386	4,440	4,267	4,155	4,234	4,316	4,400	4,489

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	205	217	241	246	251	256	261	266	271	277	282	288
Spending authority from offsetting collections, discretionary		BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	191	217	237	248	254	259	264	270	275	280	286	291
Conservation and land management (gross)		BA	209	222	246	251	256	261	266	272	277	283	288	294
		O	191	217	237	248	254	259	264	270	275	280	286	291
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	208	217	242	247	252	257	262	268	272	278	283	289
		O	187	212	233	244	250	255	260	266	270	275	281	286
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,413	1,199	1,252	1,277	1,302	1,329	1,355	1,382	1,410	1,438	1,467	1,496
Spending authority from offsetting collections, discretionary		BA	28	28	29	30	30	31	31	32	33	33	34	35
Outlays, discretionary		O	1,491	1,283	1,261	1,296	1,321	1,350	1,376	1,403	1,433	1,459	1,490	1,519
Area and regional development (gross)		BA	1,441	1,227	1,281	1,307	1,332	1,360	1,386	1,414	1,443	1,471	1,501	1,531
		O	1,491	1,283	1,261	1,296	1,321	1,350	1,376	1,403	1,433	1,459	1,490	1,519
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-26	-27	-28	-28	-29	-29	-30	-30	-31	-32	-32
Total Area and regional development (subfunction 452)		BA	1,415	1,201	1,254	1,279	1,304	1,331	1,357	1,384	1,413	1,440	1,469	1,499
		O	1,465	1,257	1,234	1,268	1,293	1,321	1,347	1,373	1,403	1,428	1,458	1,487
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	811	852	903	922	939	959	977	997	1,016	1,037	1,058	1,080
Spending authority from offsetting collections, discretionary		BA	229	243	243	248	253	258	263	269	273	279	285	291
Outlays, discretionary		O	1,021	1,089	1,129	1,162	1,186	1,210	1,233	1,258	1,281	1,308	1,335	1,364
Elementary, secondary, and vocational education (gross)		BA	1,040	1,095	1,146	1,170	1,192	1,217	1,240	1,266	1,289	1,316	1,343	1,371
		O	1,021	1,089	1,129	1,162	1,186	1,210	1,233	1,258	1,281	1,308	1,335	1,364
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Federal sources, discretionary		BA/O	-206	-245	-246	-251	-256	-261	-266	-272	-277	-283	-288	-294
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)		BA	806	850	900	919	936	956	974	994	1,012	1,033	1,055	1,077
		O	798	844	883	911	930	949	967	986	1,004	1,025	1,047	1,070
Total Operation of Indian Programs		BA	2,429	2,268	2,396	2,445	2,492	2,544	2,593	2,646	2,697	2,751	2,807	2,865
		O	2,450	2,313	2,350	2,423	2,473	2,525	2,574	2,625	2,677	2,728	2,786	2,843
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	---	277	278	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	283	289	294	300	306	312	319	325	332
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	25	35	45	---	---	---	---	---	---
Outlays, discretionary		O	---	231	267	38	6	6	6	3	---	---	---	---
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	212	287	293	299	305	311	317	324	329
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	19	32	43	11	---	---	---	---	---
Total Area and regional development		BA	---	277	278	308	324	339	300	306	312	319	325	332
		O	---	231	267	269	325	342	316	308	311	317	324	329
Total Contract Support Costs		BA	---	277	278	308	324	339	300	306	312	319	325	332
		O	---	231	267	269	325	342	316	308	311	317	324	329
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	129	194	197	201	205	209	213	218	222	226	231	235
Spending authority from offsetting collections, discretionary		BA	2	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	137	113	151	190	207	211	216	220	225	229	233	239
Construction (gross)		BA	131	202	205	209	213	217	222	227	231	235	240	245
		O	137	113	151	190	207	211	216	220	225	229	233	239
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	129	194	197	201	205	209	213	218	222	226	231	235

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
		O	135	105	143	182	199	203	207	211	216	220	224	229
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	2	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	3	3	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	36	49	55	56	57	58	60	61	62	63	64	66
Outlays, discretionary		O	27	49	55	56	57	58	60	61	62	63	64	66
Indian Land Consolidation (010-76-2103):														
Spending authority from offsetting collections, discretionary	452	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	4	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land Consolidation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	8	8	8	8	8	8	9	9	9	9	9	10
Appropriations, mandatory		BA	4	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	6	8	8	8	8	8	9	9	9	9	9
Outlays, mandatory		O	4	14	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account		BA	12	22	8	8	8	8	9	9	9	9	9	10
		O	13	20	8	8	8	8	8	9	9	9	9	9
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	5	6	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	6	5	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	112	113	114	102	102	102	102	102	102	102	102	102
Outlays, mandatory		O	107	110	113	107	102	102	102	102	102	102	102	102
Summary - Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	2,725	2,932	3,056	3,127	3,195	3,267	3,284	3,349	3,411	3,477	3,545	3,617
		O	2,734	2,837	2,944	3,052	3,171	3,245	3,274	3,323	3,384	3,446	3,516	3,585

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	266	722	278	283	290	295	301	307	313	319	325	333
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	305	300	300	200	200	200	200	200	200	200
Spending authority from offsetting collections, discretionary		BA	65	47	47	48	49	50	51	52	53	54	55	56
Outlays, discretionary		O	371	811	357	374	377	373	371	377	363	371	378	385
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	108	202	240	205	200	200	200	200	200	200
Salaries and Expenses (gross)		BA	331	769	630	631	639	545	552	559	566	573	580	589
		O	371	811	465	576	617	578	571	577	563	571	578	585
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-49	-47	-47	-48	-49	-50	-51	-52	-53	-54	-55	-56
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	266	722	583	583	590	495	501	507	513	519	525	533
		O	322	764	418	528	568	528	520	525	510	517	523	529
Indian Education Scholarship Holding Fund (010-84-2010):														
Outlays, mandatory	502	O	25	22	8	---	---	---	---	---	---	---	---	---
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	1,793	1,322	1,373	1,381	1,465	1,529	1,573	1,622	1,678	1,747	1,812	1,864
Outlays, mandatory		O	1,793	1,281	1,286	1,381	1,465	1,529	1,573	1,622	1,678	1,747	1,812	1,864
Total Mineral Leasing and Associated Payments		BA	1,793	1,322	1,373	1,381	1,465	1,529	1,573	1,622	1,678	1,747	1,812	1,864
		O	1,793	1,281	1,286	1,381	1,465	1,529	1,573	1,622	1,678	1,747	1,812	1,864
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	3	4	5	5	6	7	8	8	8	8	8	8
Outlays, mandatory		O	3	4	5	5	6	7	8	8	8	8	8	8
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	14	26	30	31	32	33	33	34	35	37	38	39

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Outlays, mandatory		O	14	26	30	31	32	33	33	34	35	37	38	39
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	5	6	6	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	5	6	6	7	7	7	7	7	7	7	7	7
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	4	4	4	4	4	4	4	4	4	4	4	5
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	5
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
Total Geothermal Lease Revenues, Payment to Counties		BA	4	4	---	---	---	---	---	---	---	---	---	---
		O	4	4	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	2	---	2	286	310	339	376	376	380	384	393	410
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-286	-310	-339	-376	-376	-380	-384	-393	-410
Outlays, mandatory		O	2	---	2	286	310	339	376	376	380	384	393	410
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-286	-310	-339	-376	-376	-380	-384	-393	-410
Total States Share from Certain Gulf of Mexico Leases		BA	2	---	2	---	---	---	---	---	---	---	---	---
		O	2	---	2	---	---	---	---	---	---	---	---	---
Trust Land Consolidation Fund (010-84-5670):														
Outlays, mandatory	452	O	562	349	322	---	---	---	---	---	---	---	---	---
Land and Water Conservation Fund (010-84-5005):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	303	BA	---	---	---	900	900	900	900	900	900	900	900	900
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	360	900	900	900	900	900	900	900	900
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	2,087	2,084	1,999	2,907	3,000	2,971	3,022	3,078	3,141	3,218	3,290	3,351
		O	2,730	2,456	2,077	2,312	2,978	3,004	3,041	3,096	3,138	3,216	3,288	3,347
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	3	3	3	3	3	3	3	3	3	3	4	4

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Appropriations, mandatory		BA	226	227	217	221	224	227	230	234	237	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	46	26	20	17	15	14	6	5	---	---
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	18	18	18	19	19	20	20	20
Outlays, discretionary		O	20	21	21	21	21	22	21	21	23	22	24	24
Outlays, mandatory		O	220	226	218	222	223	227	232	234	236	35	24	12
Legislative proposal, subject to PAYGO, mandatory		O	---	---	46	26	20	17	15	14	6	5	---	---
Compact of Free Association (gross)		BA	246	247	283	267	265	265	266	270	265	28	24	24
		O	240	247	285	269	264	266	268	269	265	62	48	36
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-17	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association		BA	229	230	266	250	247	247	248	251	246	8	4	4
		O	223	230	268	252	246	248	250	250	246	42	28	16
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	299	288	288	288	288	288	288	288	288	288	288	288
Outlays, mandatory		O	299	288	288	288	288	288	288	288	288	288	288	288
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	58	59	72	73	75	76	78	79	81	83	84	86
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	55	59	73	84	89	80	82	79	82	83	85	86
Outlays, mandatory		O	37	28	28	28	28	28	28	28	28	28	28	28
Total Assistance to Territories		BA	86	87	100	101	103	104	106	107	109	111	112	114
		O	92	87	101	112	117	108	110	107	110	111	113	114
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	614	605	654	639	638	639	642	646	643	407	404	406
		O	614	605	657	652	651	644	648	645	644	441	429	418
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	66	66	69	70	72	73	75	76	78	79	81	82
Spending authority from offsetting collections, discretionary		BA	13	20	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	78	86	89	89	93	94	97	98	101	102	104	106

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Salaries and Expenses (gross)		BA	79	86	89	90	93	94	97	98	101	102	104	106
		O	78	86	89	89	93	94	97	98	101	102	104	106
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-20	-20	-20	-21	-21	-22	-22	-23	-23	-23	-24
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	66	66	69	70	72	73	75	76	78	79	81	82
		O	65	66	69	69	72	73	75	76	78	79	81	82
Office of Inspector General														
Federal Funds														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	50	50	56	57	58	59	61	62	63	64	66	67
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	50	53	63	60	61	62	64	65	66	67	69	71
Salaries and Expenses (gross)		BA	53	53	59	60	61	62	64	65	66	67	70	71
		O	50	53	63	60	61	62	64	65	66	67	69	71
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses		BA	50	50	56	57	58	59	61	62	63	64	66	67
		O	47	50	60	57	58	59	61	62	63	64	65	67
Office of the Special Trustee for American Indians														
Federal Funds														
Federal Trust Programs (010-90-0120):														
Appropriations, discretionary	808	BA	139	139	140	143	146	149	152	155	158	161	164	167
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	132	148	148	152	156	158	159	163	169	170	172	174
Federal Trust Programs (gross)		BA	145	145	146	149	152	155	158	162	165	168	171	174
		O	132	148	148	152	156	158	159	163	169	170	172	174
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs		BA	139	139	140	143	146	149	152	155	158	161	164	167
		O	127	142	142	146	150	152	153	156	162	163	165	167
Tribal Special Fund (010-90-5265):														
Appropriations, mandatory	452	BA	161	183	190	197	205	214	223	233	242	253	263	275
Outlays, mandatory		O	178	183	190	197	205	214	223	233	242	253	263	275
Trust Funds														
Tribal Trust Fund (010-90-8030):														
Appropriations, mandatory	452	BA	29	30	31	32	33	35	36	38	40	41	43	45
Outlays, mandatory		O	29	30	31	32	33	35	36	38	40	41	43	45
Summary - Office of the Special Trustee for American Indians														
Federal Funds:														
Appropriation accounts included above		BA	300	322	330	340	351	363	375	388	400	414	427	442
		O	305	325	332	343	355	366	376	389	404	416	428	442
Trust Funds:														
Appropriation accounts included above		BA	29	30	31	32	33	35	36	38	40	41	43	45
		O	29	30	31	32	33	35	36	38	40	41	43	45
Total Office of the Special Trustee for American Indians		BA	329	352	361	372	384	398	411	426	440	455	470	487
		O	334	355	363	375	388	401	412	427	444	457	471	487
National Indian Gaming Commission														
Federal Funds														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	4	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	20	18	18	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	12	18	18	11	13	17	17	17	17	17	17	17

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	20	18	18	17	17	17	17	17	17	17	17	17
		O	14	18	18	11	13	17	17	17	17	17	17	17
Department-Wide Programs														
Federal Funds														
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	372	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	33	34	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	480	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	372	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	33	34	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	480	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	405	34	480	---	---	---	---	---	---	---	---	---
		O	405	34	480	---	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	14	14	15	15	15	15	16	16	16	17
Spending authority from offsetting collections, discretionary		BA	8	15	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	19	20	20	23	22	22	22	23	23	24	24	24
Central Hazardous Materials Fund (gross)		BA	18	25	21	21	22	22	23	23	24	24	24	25
		O	19	20	20	23	22	22	22	23	23	24	24	24
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	-15	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Central Hazardous Materials Fund		BA	10	10	14	14	15	15	15	15	16	16	16	17
		O	11	5	13	16	15	15	14	15	15	16	16	16
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	8	8	9	9	9	10	10	10	10	10	11	11
Appropriations, mandatory		BA	244	98	97	103	103	103	103	103	103	103	103	103
Outlays, discretionary		O	6	8	8	9	9	10	10	10	10	10	11	11
Outlays, mandatory		O	57	84	89	93	103	110	116	126	131	139	145	154
Total Natural Resource Damage Assessment Fund		BA	252	106	106	112	112	113	113	113	113	113	114	114
		O	63	92	97	102	112	120	126	136	141	149	156	165

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	872	994	1,115	1,138	1,160	1,183	1,207	1,231	1,256	1,281	1,307	1,333
Spending authority from offsetting collections, discretionary		BA	38	39	39	40	40	41	41	42	42	43	43	44
Outlays, discretionary		O	908	871	1,012	1,052	1,189	1,211	1,235	1,260	1,285	1,311	1,337	1,363
Wildland Fire Management (gross)		BA	910	1,033	1,154	1,178	1,200	1,224	1,248	1,273	1,298	1,324	1,350	1,377
		O	908	871	1,012	1,052	1,189	1,211	1,235	1,260	1,285	1,311	1,337	1,363
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-15	-15	-15	-16	-16	-16	-17	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-21	-24	-24	-24	-25	-25	-26	-26	-26	-27	-27	-28
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	872	994	1,115	1,139	1,159	1,183	1,206	1,230	1,256	1,281	1,307	1,333
		O	872	832	973	1,013	1,148	1,170	1,193	1,217	1,243	1,268	1,294	1,319
FLAME Wildfire Suppression Reserve Fund (010-95-1127):														
Appropriations, discretionary	302	BA	29	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	57	67	112	114	117	119	121	124	126	129	131	134
Appropriations, mandatory		BA	34	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,360	1,250	1,255	1,280	1,306	1,332	1,358	1,386	1,413	1,442	1,470	1,500
Outlays, discretionary		O	1,312	1,258	1,273	1,215	1,332	1,456	1,558	1,590	1,617	1,650	1,679	1,691
Outlays, mandatory		O	---	15	12	3	2	2	---	---	---	---	---	---
Working Capital Fund (gross)		BA	1,451	1,317	1,367	1,394	1,423	1,451	1,479	1,510	1,539	1,571	1,601	1,634
		O	1,312	1,273	1,285	1,218	1,334	1,458	1,558	1,590	1,617	1,650	1,679	1,691
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,276	-1,250	-1,255	-1,280	-1,306	-1,332	-1,358	-1,386	-1,413	-1,442	-1,470	-1,500
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-69	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	91	67	112	114	117	119	121	124	126	129	131	134
		O	21	23	30	-62	28	126	200	204	204	208	209	191
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary	306	BA	941	957	942	961	980	1,000	1,020	1,040	1,061	1,082	1,104	1,126

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued													
Outlays, discretionary	O	957	980	980	977	993	984	1,004	1,025	1,045	1,066	1,087	1,109
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-978	-1,014	-1,014	-1,034	-1,055	-1,076	-1,098	-1,120	-1,142	-1,165	-1,188	-1,212
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	37	57	72	73	75	75	76	78	80	81	83	84
Total Interior Franchise Fund	BA	---	---	---	---	---	-1	-2	-2	-1	-2	-1	-2
	O	-21	-34	-34	-57	-62	-92	-94	-95	-97	-99	-101	-103
Summary - Department-Wide Programs													
Federal Funds:													
Appropriation accounts included above	BA	1,659	1,211	1,827	1,379	1,403	1,429	1,453	1,480	1,510	1,537	1,567	1,596
	O	1,351	952	1,559	1,012	1,241	1,339	1,439	1,477	1,506	1,542	1,574	1,588
Department of the Interior Summary by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	17,409	17,976	19,861	20,559	20,912	21,023	21,177	21,386	21,747	21,877	22,271	22,727
	O	17,311	18,001	19,112	19,412	20,934	21,470	21,609	21,712	21,885	21,990	22,256	22,544
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 302	BA/O	-74	-68	-64	-63	-60	-61	-62	-63	-65	-67	-69	-70
Intrafund receipts, mandatory 809	BA/O	-9	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Intrafund receipts, mandatory 908	BA/O	-79	-52	-88	-120	-140	-149	-155	-167	-167	-167	-169	-172
Non-Federal sources, discretionary 301	BA/O	-47	-50	-56	-49	-52	-60	-53	-56	-64	-56	-60	-68
Non-Federal sources, discretionary 302	BA/O	-45	-55	-48	-48	-49	-51	-52	-52	-53	-54	-54	-55
Non-Federal sources, mandatory 301	BA/O	-192	-253	-254	-243	-242	-247	-241	-244	-247	-252	-249	-255
Non-Federal sources, mandatory 302	BA/O	-4,029	-2,957	-2,954	-3,095	-3,273	-3,409	-3,501	-3,605	-3,722	-3,868	-4,002	-4,112
Legislative proposal, subject to PAYGO, mandatory 302	BA/O	---	---	-7	-14	-26	-37	-40	-41	-40	-46	-52	-59
Non-Federal sources, mandatory 303	BA/O	-422	-432	-437	-443	-448	-454	-452	-460	-467	-473	-480	-485
Legislative proposal, subject to PAYGO, mandatory 303	BA/O	---	---	-38	-38	-40	-44	-50	-53	-54	-56	-57	-59
Non-Federal sources, mandatory 306	BA/O	-10	-192	-93	-82	-83	-75	-25	-21	-22	-22	-23	-24
Legislative proposal, subject to PAYGO, mandatory 306	BA/O	---	---	-2	-2	-2	-2	---	---	---	---	---	---
Non-Federal sources, mandatory 452	BA/O	-308	-304	-308	-292	-296	-301	-305	-307	-309	-311	-315	-318
Non-Federal sources, mandatory 806	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
Legislative proposal, subject to PAYGO, mandatory 806	BA/O	---	---	4	4	4	4	4	4	4	4	4	5
Non-Federal sources, mandatory 809	BA/O	-78	-80	-84	-88	-95	-102	-109	-114	-115	-116	-117	-118
Non-Federal sources, mandatory 908	BA/O	-21	-23	-23	-22	-22	-22	-21	-21	-21	-20	-20	-19
Total Federal Funds	BA	12,091	13,503	15,402	15,957	16,081	16,006	16,108	16,179	16,397	16,365	16,600	16,909

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued														
		O	11,993	13,528	14,653	14,810	16,103	16,453	16,540	16,505	16,535	16,478	16,585	16,726
Trust Funds:														
Appropriation accounts included above		BA	663	577	703	687	703	579	585	592	599	605	612	619
		O	563	615	631	710	744	716	659	626	627	629	636	639
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	302	BA/O	-27	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, mandatory	303	BA/O	-159	-55	-75	-60	-70	-40	-40	-40	-40	-40	-40	-40
Legislative proposal, subject to PAYGO, mandatory	303	BA/O	---	---	-103	-128	-128	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	306	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34	-35	-36
Non-Federal sources, mandatory	908	BA/O	-4	-6	-6	-6	-6	-7	-7	-7	-8	-8	-8	-8
Total Trust Funds		BA	447	456	459	432	437	441	446	452	457	462	468	474
		O	347	494	387	455	478	578	520	486	485	486	492	494
Department of the Interior Summary by Type of Account														
Total appropriation accounts		BA	18,072	18,553	20,564	21,246	21,615	21,602	21,762	21,978	22,346	22,482	22,883	23,346
		O	17,874	18,616	19,743	20,122	21,678	22,186	22,268	22,338	22,512	22,619	22,892	23,183
Total offsetting receipts accounts		BA/O	-5,534	-4,594	-4,703	-4,857	-5,097	-5,155	-5,208	-5,347	-5,492	-5,655	-5,815	-5,963
Total Department of the Interior														
As shown in detail above		BA	12,538	13,959	15,861	16,389	16,518	16,447	16,554	16,631	16,854	16,827	17,068	17,383
		O	12,340	14,022	15,040	15,265	16,581	17,031	17,060	16,991	17,020	16,964	17,077	17,220
Department of Justice														
General Administration														
Federal Funds														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	112	112	126	128	131	133	136	139	142	145	148	150
Spending authority from offsetting collections, discretionary		BA	22	21	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary		O	132	136	139	142	145	148	151	153	158	161	163	167
Federal law enforcement activities (gross)		BA	134	133	140	142	146	148	151	154	158	161	164	167

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
		O	132	136	139	142	145	148	151	153	158	161	163	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-21	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	112	112	126	128	131	133	136	139	142	145	148	150
		O	111	115	125	128	130	133	136	138	142	145	147	150
Total Salaries and Expenses		BA	112	112	126	128	131	133	136	139	142	145	148	150
		O	111	115	125	128	130	133	136	138	142	145	147	150
National Drug Intelligence Center (011-03-1102):														
Outlays, discretionary	754	O	2	---	---	---	---	---	---	---	---	---	---	---
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	32	31	58	59	60	61	62	65	66	67	68	69
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	36	10	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	60	63	65	69	70	72	73	76	76	78	80	81
Justice Information Sharing Technology (gross)		BA	71	41	68	69	70	72	73	76	77	78	80	81
		O	60	63	65	69	70	72	73	76	76	78	80	81
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-10	-10	-10	-10	-11	-11	-11	-11	-11	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology		BA	35	31	58	59	60	61	62	65	66	67	68	69
		O	30	53	55	59	60	61	62	65	65	67	68	69
Tactical Law Enforcement Wireless Communications (011-03-0132):														
Appropriations, discretionary	751	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	4	---	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals (011-03-0339):														
Appropriations, discretionary	751	BA	351	426	437	446	455	464	473	482	492	502	512	522
Outlays, discretionary		O	340	446	436	445	454	463	472	481	491	501	511	521

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Review and Appeals		BA	351	426	437	446	455	464	473	482	492	502	512	522
		O	337	446	436	445	454	463	472	481	491	501	511	521
Detention Trustee (011-03-0136):														
Appropriations, discretionary	752	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Detention Trustee (gross)		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Detention Trustee		BA	-23	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751	BA	89	94	98	100	102	104	106	108	110	112	115	117
Spending authority from offsetting collections, discretionary		BA	21	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	103	111	110	112	113	117	119	121	124	126	129	131
Office of Inspector General (gross)		BA	110	106	110	112	114	117	119	121	124	126	129	131
		O	103	111	110	112	113	117	119	121	124	126	129	131
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	89	94	98	100	102	104	106	108	110	112	115	117
		O	88	99	98	100	101	104	106	108	110	112	115	117
Working Capital Fund (011-03-4526):														
Appropriations, discretionary	751	BA	-99	-69	-165	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,573	1,278	1,278	1,304	1,330	1,356	1,383	1,411	1,439	1,468	1,497	1,527
Outlays, discretionary		O	1,413	1,747	1,143	1,304	1,330	1,356	1,383	1,411	1,439	1,468	1,497	1,527

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Working Capital Fund (gross)		BA	1,474	1,209	1,113	1,304	1,330	1,356	1,383	1,411	1,439	1,468	1,497	1,527
		O	1,413	1,747	1,143	1,304	1,330	1,356	1,383	1,411	1,439	1,468	1,497	1,527
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,589	-1,278	-1,278	-1,304	-1,330	-1,356	-1,383	-1,411	-1,439	-1,468	-1,497	-1,527
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	-99	-69	-165	---	---	---	---	---	---	---	---	---
		O	-176	469	-135	---	---	---	---	---	---	---	---	---
Summary - General Administration														
Federal Funds:														
Appropriation accounts included above		BA	463	594	554	733	748	762	777	794	810	826	843	858
		O	400	1,186	579	732	745	761	776	792	808	825	841	857
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	13	13	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary		O	12	13	14	14	15	15	15	15	16	16	16	17
Legal Activities and U.S. Marshals														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	888	893	957	976	996	1,016	1,036	1,057	1,078	1,099	1,121	1,144
Spending authority from offsetting collections, discretionary		BA	494	610	666	679	693	707	721	735	750	765	780	796
Spending authority from offsetting collections, mandatory		BA	---	25	26	27	27	27	28	29	30	30	32	32
Outlays, discretionary		O	1,288	1,739	1,605	1,648	1,684	1,718	1,752	1,786	1,822	1,859	1,895	1,934
Outlays, mandatory		O	---	22	26	26	26	27	28	29	30	30	32	32
Federal litigative and judicial activities (gross)		BA	1,382	1,528	1,649	1,682	1,716	1,750	1,785	1,821	1,858	1,894	1,933	1,972
		O	1,288	1,761	1,631	1,674	1,710	1,745	1,780	1,815	1,852	1,889	1,927	1,966
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-339	-610	-666	-679	-693	-707	-721	-735	-750	-765	-780	-796
Non-Federal sources, discretionary		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-25	-26	-27	-27	-27	-28	-29	-30	-30	-32	-32
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-332	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	205	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)		BA	888	893	957	976	996	1,016	1,036	1,057	1,078	1,099	1,121	1,144
		O	921	1,126	939	968	990	1,011	1,031	1,051	1,072	1,094	1,115	1,138
Total Salaries and Expenses, General Legal Activities		BA	888	893	957	976	996	1,016	1,036	1,057	1,078	1,099	1,121	1,144
		O	921	1,126	939	968	990	1,011	1,031	1,051	1,072	1,094	1,115	1,138
Salaries and Expenses, Antitrust Division (011-05-0319):														
Appropriations, discretionary	752	BA	41	61	53	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	120	106	128	189	193	197	202	206	210	215	221	226
Outlays, discretionary		O	157	175	179	187	193	196	202	205	210	215	220	225
Salaries and Expenses, Antitrust Division (gross)		BA	161	167	181	189	193	197	202	206	210	215	221	226
		O	157	175	179	187	193	196	202	205	210	215	220	225
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-106	-128	-189	-193	-197	-202	-206	-210	-215	-221	-226
Non-Federal sources, discretionary		BA/O	-115	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division		BA	41	61	53	---	---	---	---	---	---	---	---	---
		O	40	69	51	-2	---	-1	---	-1	---	---	-1	-1
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752	BA	1,951	2,000	2,074	2,115	2,158	2,201	2,245	2,290	2,335	2,383	2,430	2,479
Spending authority from offsetting collections, discretionary		BA	379	471	476	486	495	505	515	526	536	547	558	569
Spending authority from offsetting collections, mandatory		BA	---	33	36	37	38	38	39	40	41	42	42	43
Outlays, discretionary		O	2,293	2,617	2,483	2,594	2,646	2,699	2,752	2,809	2,864	2,923	2,981	3,041
Outlays, mandatory		O	---	33	36	37	38	38	39	40	41	42	42	43
Salaries and Expenses, United States Attorneys (gross)		BA	2,330	2,504	2,586	2,638	2,691	2,744	2,799	2,856	2,912	2,972	3,030	3,091
		O	2,293	2,650	2,519	2,631	2,684	2,737	2,791	2,849	2,905	2,965	3,023	3,084
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-395	-471	-476	-486	-495	-505	-515	-526	-536	-547	-558	-569
Federal sources, mandatory		BA/O	---	-33	-36	-37	-38	-38	-39	-40	-41	-42	-42	-43
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys		BA	1,951	2,000	2,074	2,115	2,158	2,201	2,245	2,290	2,335	2,383	2,430	2,479
		O	1,898	2,146	2,007	2,108	2,151	2,194	2,237	2,283	2,328	2,376	2,423	2,472
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752	BA	1,195	1,231	1,275	1,301	1,327	1,353	1,380	1,408	1,436	1,465	1,494	1,524
Appropriations, mandatory		BA	29	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	27	36	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	1,253	1,264	1,307	1,336	1,361	1,389	1,416	1,445	1,474	1,503	1,533	1,564
Outlays, mandatory		O	---	29	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)		BA	1,251	1,267	1,311	1,338	1,364	1,391	1,419	1,448	1,477	1,506	1,536	1,567
		O	1,253	1,293	1,307	1,336	1,361	1,389	1,416	1,445	1,474	1,503	1,533	1,564
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-36	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service		BA	1,224	1,231	1,275	1,301	1,327	1,353	1,380	1,408	1,436	1,465	1,494	1,524
		O	1,212	1,257	1,271	1,299	1,324	1,351	1,377	1,405	1,433	1,462	1,491	1,521
Construction (011-05-0133):														
Appropriations, discretionary	751	BA	10	15	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	9	11	11	29	11	10	11	11	11	11	11	12
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	307	1,258	1,480	1,534	1,565	1,596	1,628	1,661	1,694	1,728	1,762	1,797
Spending authority from offsetting collections, discretionary		BA	1,100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,365	1,250	1,472	1,530	1,560	1,592	1,623	1,656	1,689	1,723	1,757	1,791
Federal Prisoner Detention (gross)		BA	1,407	1,258	1,480	1,534	1,565	1,596	1,628	1,661	1,694	1,728	1,762	1,797

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
		O	1,365	1,250	1,472	1,530	1,560	1,592	1,623	1,656	1,689	1,723	1,757	1,791
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,100	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prisoner Detention		BA	307	1,258	1,480	1,534	1,565	1,596	1,628	1,661	1,694	1,728	1,762	1,797
		O	265	1,250	1,472	1,530	1,560	1,592	1,623	1,656	1,689	1,723	1,757	1,791
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	237	252	270	270	270	270	270	270	270	270	270	270
Outlays, mandatory		O	185	485	267	272	273	274	274	274	270	270	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	12	14	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary		O	11	13	18	18	20	20	21	21	21	22	22	23
September 11th Victim Compensation (general Fund) (011-05-0340):														
Appropriations, mandatory	754	BA	121	2,562	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	121	2,512	35	---	---	---	---	---	---	---	---	---
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	226	226	230	235	239	244	249	254	259	264	269	275
Outlays, discretionary		O	216	243	237	235	238	243	249	253	259	263	269	274
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	21	-283	21	22	22	23	23	24	24	25	25
Appropriations, mandatory		BA	1,700	950	1,935	1,370	1,373	1,374	1,377	1,380	1,380	1,380	1,380	1,379
Spending authority from offsetting collections, mandatory		BA	16	16	16	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	19	18	-284	21	22	22	22	23	24	24	24	25
Outlays, mandatory		O	2,416	2,348	3,327	3,035	1,499	1,387	1,389	1,392	1,393	1,394	1,394	1,393
Assets Forfeiture Fund (gross)		BA	1,737	987	1,668	1,405	1,409	1,410	1,414	1,417	1,418	1,418	1,419	1,418
		O	2,435	2,366	3,043	3,056	1,521	1,409	1,411	1,415	1,417	1,418	1,418	1,418
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-20	-16	-16	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	1,721	971	1,652	1,391	1,395	1,396	1,400	1,403	1,404	1,404	1,405	1,404
		O	2,413	2,350	3,027	3,042	1,507	1,395	1,397	1,401	1,403	1,404	1,404	1,404

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	51	53	52	53	54	55	56	57	59	60	61	62
Outlays, discretionary		O	48	53	52	53	54	55	56	57	59	60	61	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-53	-52	-53	-54	-55	-56	-57	-59	-60	-61	-62
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	6,740	9,485	8,022	7,853	7,982	8,109	8,242	8,377	8,510	8,648	8,787	8,930
		O	7,290	11,464	9,337	9,501	8,076	8,091	8,222	8,356	8,488	8,627	8,763	8,906
National Security Division														
Federal Funds														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	93	95	97	99	101	103	105	107	109	111	114	116
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	100	97	98	101	103	105	106	109	111	113	115	118
Salaries and Expenses (gross)		BA	96	97	99	101	103	105	107	109	111	113	116	118
		O	100	97	98	101	103	105	106	109	111	113	115	118
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	93	95	97	99	101	103	105	107	109	111	114	116
		O	97	95	96	99	101	103	104	107	109	111	113	116
Radiation Exposure Compensation														
Federal Funds														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Appropriations, mandatory	054	BA	82	65	70	65	67	70	74	77	20	---	---	---
Outlays, mandatory		O	82	65	70	65	67	70	74	77	20	---	---	---
Trust Funds														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	82	65	70	65	67	70	74	77	20	---	---	---
Outlays, mandatory		O	82	63	68	67	66	69	72	76	43	8	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	82	65	70	65	67	70	74	77	20	---	---	---
		O	82	65	70	65	67	70	74	77	20	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	82	65	70	65	67	70	74	77	20	---	---	---
		O	82	63	68	67	66	69	72	76	43	8	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-82	-65	-70	-65	-67	-70	-74	-77	-20	---	---	---
Total Interfunds		BA/O	-82	-65	-70	-65	-67	-70	-74	-77	-20	---	---	---
Total Radiation Exposure Compensation		BA	82	65	70	65	67	70	74	77	20	---	---	---
		O	82	63	68	67	66	69	72	76	43	8	---	---
Interagency Law Enforcement														
Federal Funds														
Interagency Crime and Drug Enforcement (011-07-0323):														
Appropriations, discretionary	751	BA	507	512	522	532	543	554	565	576	588	600	612	624
Spending authority from offsetting collections, discretionary		BA	46	46	46	47	48	49	50	51	52	53	54	55
Outlays, discretionary		O	593	526	566	576	588	601	612	623	637	650	662	676
Interagency Crime and Drug Enforcement (gross)		BA	553	558	568	579	591	603	615	627	640	653	666	679
		O	593	526	566	576	588	601	612	623	637	650	662	676
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	-46	-46	-47	-48	-49	-50	-51	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	-21	-21	-60	-61	-62	-64	-65	-67	-67	-56	-56

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Offsetting collections credited to expired accounts, discretionary		BA	34	21	21	60	61	62	64	65	67	67	56	56
Total Interagency Crime and Drug Enforcement		BA	507	512	522	532	543	554	565	576	588	600	612	624
		O	534	480	520	529	540	552	562	572	585	597	608	621
Federal Bureau of Investigation														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	4,945	4,997	4,998	5,234	5,338	5,445	5,554	5,665	5,779	5,893	6,012	6,132
Appropriations, mandatory		BA	329	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,533	5,204	5,158	5,250	5,318	5,424	5,534	5,644	5,758	5,871	5,989	6,109
Outlays, mandatory		O	---	68	13	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	5,274	4,997	4,998	5,234	5,338	5,445	5,554	5,665	5,779	5,893	6,012	6,132
		O	5,533	5,272	5,171	5,250	5,318	5,424	5,534	5,644	5,758	5,871	5,989	6,109
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	3,377	3,411	3,412	3,573	3,645	3,717	3,792	3,867	3,945	4,024	4,104	4,186
Appropriations, mandatory		BA	224	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,199	1,285	1,358	1,385	1,413	1,441	1,470	1,499	1,529	1,560	1,591	1,623
Spending authority from offsetting collections, mandatory		BA	---	131	141	131	131	131	131	131	131	131	131	131
Outlays, discretionary		O	3,778	4,838	4,880	4,969	5,044	5,144	5,248	5,351	5,460	5,569	5,679	5,793
Outlays, mandatory		O	---	177	150	131	131	131	131	131	131	131	131	131
Federal law enforcement activities (gross)		BA	4,800	4,827	4,911	5,089	5,189	5,289	5,393	5,497	5,605	5,715	5,826	5,940
		O	3,778	5,015	5,030	5,100	5,175	5,275	5,379	5,482	5,591	5,700	5,810	5,924
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,080	-1,285	-1,358	-1,385	-1,413	-1,441	-1,470	-1,499	-1,529	-1,560	-1,591	-1,623
Non-Federal sources, discretionary		BA/O	-192	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-131	-141	-131	-131	-131	-131	-131	-131	-131	-131	-131
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-191	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	264	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	3,601	3,411	3,412	3,573	3,645	3,717	3,792	3,867	3,945	4,024	4,104	4,186
		O	2,506	3,599	3,531	3,584	3,631	3,703	3,778	3,852	3,931	4,009	4,088	4,170
Total Salaries and Expenses		BA	8,875	8,408	8,410	8,807	8,983	9,162	9,346	9,532	9,724	9,917	10,116	10,318

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
		O	8,039	8,871	8,702	8,834	8,949	9,127	9,312	9,496	9,689	9,880	10,077	10,279
Construction (011-10-0203):														
Appropriations, discretionary	751	BA	115	309	783	799	815	831	848	864	882	899	917	936
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	116	223	236	535	769	808	824	840	857	874	892	909
Construction (gross)		BA	117	309	783	799	815	831	848	864	882	899	917	936
		O	116	223	236	535	769	808	824	840	857	874	892	909
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	115	309	783	799	815	831	848	864	882	899	917	936
		O	114	223	236	535	769	808	824	840	857	874	892	909
Summary - Federal Bureau of Investigation														
Federal Funds:														
Appropriation accounts included above		BA	8,990	8,717	9,193	9,606	9,798	9,993	10,194	10,396	10,606	10,816	11,033	11,254
		O	8,153	9,094	8,938	9,369	9,718	9,935	10,136	10,336	10,546	10,754	10,969	11,188
Drug Enforcement Administration														
Federal Funds														
Salaries and Expenses (011-12-1100):														
Appropriations, discretionary	751	BA	2,054	2,091	2,097	2,145	2,188	2,232	2,276	2,322	2,368	2,416	2,464	2,513
Appropriations, mandatory		BA	286	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	533	555	560	570	581	593	605	617	629	642	655	668
Outlays, discretionary		O	2,579	2,637	2,649	2,704	2,754	2,810	2,866	2,924	2,981	3,041	3,102	3,164
Outlays, mandatory		O	1	13	31	36	38	41	40	37	25	8	17	---
Salaries and Expenses (gross)		BA	2,873	2,646	2,657	2,715	2,769	2,825	2,881	2,939	2,997	3,058	3,119	3,181
		O	2,580	2,650	2,680	2,740	2,792	2,851	2,906	2,961	3,006	3,049	3,119	3,164
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-505	-533	-505	-515	-525	-536	-547	-558	-569	-580	-592	-604
Non-Federal sources, discretionary		BA/O	-9	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-130	-122	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary		BA	111	108	77	77	76	77	75	75	73	71	71	70
Total Salaries and Expenses		BA	2,340	2,091	2,097	2,145	2,188	2,234	2,276	2,323	2,368	2,416	2,465	2,513

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
		O	2,066	2,109	2,167	2,217	2,259	2,307	2,350	2,394	2,428	2,460	2,518	2,550
Construction (011-12-1101):														
Outlays, discretionary	751	O	3	3	3	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	372	373	408	396	404	412	420	428	436	444	452	460
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	319	324	402	394	403	409	417	425	433	441	449	457
Diversion Control Fee Account (gross)		BA	373	373	408	396	404	412	420	428	436	444	452	460
		O	319	324	402	394	403	409	417	425	433	441	449	457
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Diversion Control Fee Account		BA	372	373	408	396	404	412	420	428	436	444	452	460
		O	318	324	402	394	403	409	417	425	433	441	449	457
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,712	2,464	2,505	2,541	2,592	2,646	2,696	2,751	2,804	2,860	2,917	2,973
		O	2,387	2,436	2,572	2,611	2,662	2,716	2,767	2,819	2,861	2,901	2,967	3,007
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,198	1,240	1,306	1,332	1,359	1,386	1,414	1,442	1,471	1,500	1,530	1,561
Appropriations, mandatory		BA	232	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	86	112	112	114	117	119	121	124	126	129	131	134
Outlays, discretionary		O	1,291	1,364	1,378	1,441	1,472	1,501	1,532	1,562	1,593	1,625	1,657	1,691
Outlays, mandatory		O	---	40	42	51	44	21	19	12	2	---	---	---
Salaries and Expenses (gross)		BA	1,516	1,352	1,418	1,446	1,476	1,505	1,535	1,566	1,597	1,629	1,661	1,695
		O	1,291	1,404	1,420	1,492	1,516	1,522	1,551	1,574	1,595	1,625	1,657	1,691
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-90	-112	-112	-114	-117	-119	-121	-124	-126	-129	-131	-134
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Offsetting collections credited to expired accounts, discretionary		BA	48	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,430	1,240	1,306	1,332	1,359	1,386	1,414	1,442	1,471	1,500	1,530	1,561
		O	1,199	1,292	1,308	1,378	1,399	1,403	1,430	1,450	1,469	1,496	1,526	1,557
Federal Prison System														
Federal Funds														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	6,814	6,949	7,186	7,330	7,476	7,626	7,778	7,934	8,093	8,254	8,420	8,588
Spending authority from offsetting collections, discretionary		BA	50	50	50	51	52	53	54	55	56	57	59	60
Outlays, discretionary		O	6,895	6,886	7,212	7,367	7,513	7,664	7,817	7,974	8,133	8,295	8,462	8,631
Salaries and Expenses (gross)		BA	6,864	6,999	7,236	7,381	7,528	7,679	7,832	7,989	8,149	8,311	8,479	8,648
		O	6,895	6,886	7,212	7,367	7,513	7,664	7,817	7,974	8,133	8,295	8,462	8,631
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-49	-44	-50	-51	-52	-53	-54	-55	-56	-57	-59	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	6,814	6,949	7,186	7,330	7,476	7,626	7,778	7,934	8,093	8,254	8,420	8,588
		O	6,846	6,836	7,162	7,316	7,461	7,611	7,763	7,919	8,077	8,238	8,403	8,571
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	106	530	113	115	118	120	122	125	127	130	132	135
Outlays, discretionary		O	83	130	271	301	135	117	119	121	124	126	128	132
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	3	4	4
Spending authority from offsetting collections, mandatory		BA	561	564	600	600	600	600	600	600	600	600	600	600
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	665	564	600	600	600	600	600	600	600	600	600	600
Federal Prison Industries, Incorporated (gross)		BA	564	567	603	603	603	603	603	603	603	603	604	604
		O	665	567	603	603	603	603	603	603	603	603	604	604
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-549	-567	-603	-603	-603	-603	-603	-603	-603	-603	-603	-603
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	---	1	1
		O	116	---	---	---	---	---	---	---	---	---	1	1
Trust Funds														
Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	364	386	398	409	421	434	447	460	474	488	503	518
Outlays, mandatory		O	373	386	398	410	422	435	448	461	475	489	504	519
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-369	-386	-398	-410	-422	-435	-448	-461	-475	-489	-504	-519
Total Commissary Funds, Federal Prisons (trust Revolving Fund)		BA	-5	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	4	---	---	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above		BA	6,920	7,479	7,299	7,445	7,594	7,746	7,900	8,059	8,220	8,384	8,553	8,724
		O	7,045	6,966	7,433	7,617	7,596	7,728	7,882	8,040	8,201	8,364	8,532	8,704
Trust Funds:														
Appropriation accounts included above		BA	-5	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System		BA	6,915	7,479	7,299	7,444	7,593	7,745	7,899	8,058	8,219	8,383	8,552	8,723
		O	7,049	6,966	7,433	7,617	7,596	7,728	7,882	8,040	8,201	8,364	8,532	8,704
Office of Justice Programs														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	137	115	152	157	160	163	167	170	173	177	181	184
Spending authority from offsetting collections, discretionary		BA	197	220	229	234	238	243	248	253	258	263	268	274
Outlays, discretionary		O	316	417	463	375	394	402	411	418	427	436	444	454
Research, Evaluation, and Statistics (gross)		BA	334	335	381	391	398	406	415	423	431	440	449	458
		O	316	417	463	375	394	402	411	418	427	436	444	454
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-197	-220	-229	-234	-238	-243	-248	-253	-258	-263	-268	-274

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Total Research, Evaluation, and Statistics		BA	137	115	152	157	160	163	167	170	173	177	181	184
		O	119	197	234	141	156	159	163	165	169	173	176	180
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	1,159	1,376	1,084	1,120	1,142	1,165	1,188	1,212	1,237	1,262	1,287	1,312
Spending authority from offsetting collections, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,021	1,514	1,299	1,217	1,131	1,137	1,159	1,183	1,206	1,232	1,256	1,282
State and Local Law Enforcement Assistance (gross)		BA	1,164	1,376	1,084	1,120	1,142	1,165	1,188	1,212	1,237	1,262	1,287	1,312
		O	1,021	1,514	1,299	1,217	1,131	1,137	1,159	1,183	1,206	1,232	1,256	1,282
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	1,159	1,376	1,084	1,120	1,142	1,165	1,188	1,212	1,237	1,262	1,287	1,312
		O	1,015	1,514	1,299	1,217	1,131	1,137	1,159	1,183	1,206	1,232	1,256	1,282
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	161	191	276	292	298	304	310	316	322	329	335	342
Outlays, discretionary		O	252	199	224	251	276	291	340	350	355	318	324	330
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services		BA	161	191	276	292	298	304	310	316	322	329	335	342
		O	251	199	224	251	276	291	340	350	355	318	324	330
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	411	460	155	163	166	170	173	177	180	184	187	191
Spending authority from offsetting collections, discretionary		BA	2	---	326	333	339	346	353	360	367	374	382	390
Outlays, discretionary		O	407	736	752	617	518	511	522	533	543	553	565	576
Violence against Women Prevention and Prosecution Programs (gross)		BA	413	460	481	496	505	516	526	537	547	558	569	581
		O	407	736	752	617	518	511	522	533	543	553	565	576

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-326	-333	-339	-346	-353	-360	-367	-374	-382	-390
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs		BA	411	460	155	163	166	170	173	177	180	184	187	191
		O	407	736	426	284	179	165	169	173	176	179	183	186
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	241	264	330	341	347	354	362	369	376	384	391	399
Spending authority from offsetting collections, discretionary		BA	7	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	258	367	336	316	345	356	363	370	378	384	393	401
Juvenile Justice Programs (gross)		BA	248	273	339	350	356	364	372	379	386	394	402	410
		O	258	367	336	316	345	356	363	370	378	384	393	401
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Juvenile Justice Programs		BA	241	264	330	341	347	354	362	369	376	384	391	399
		O	251	358	327	307	336	346	353	360	368	374	382	390
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754	BA	---	16	16	16	17	17	17	18	18	18	19	19
Appropriations, mandatory		BA	89	72	100	67	67	67	67	67	67	67	67	67
Outlays, discretionary		O	9	23	16	16	17	17	17	18	18	18	19	19
Outlays, mandatory		O	73	113	100	67	67	67	67	67	67	67	67	67
Total Public Safety Officer Benefits		BA	89	88	116	83	84	84	84	85	85	85	86	86
		O	82	136	116	83	84	84	84	85	85	85	86	86
Justice Reform Incentive Fund (011-21-0422):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	754	BA	---	---	500	500	500	500	500	500	500	500	500	500
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	110	300	475	500	500	500	500	500	500	500
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754	BA	---	---	-10,538	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,352	2,663	12,538	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Outlays, discretionary		O	---	---	-6,193	-3,259	-1,087	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Outlays, mandatory		O	702	3,732	8,775	5,646	3,504	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Crime Victims Fund		BA	2,352	2,663	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
		O	702	3,732	2,582	2,387	2,417	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Domestic Trafficking Victims' Fund (011-21-5606):														
Appropriations, mandatory	754	BA	---	6	6	1	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	5	5	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	3	5	3	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1	3	4	2	---	---	---	---	---
Total Domestic Trafficking Victims' Fund		BA	---	6	6	6	6	---	---	---	---	---	---	---
		O	---	1	3	6	6	5	2	---	---	---	---	---
Summary - Office of Justice Programs														
Federal Funds:														
Appropriation accounts included above		BA	4,550	5,163	4,619	5,162	5,203	5,240	5,284	5,329	5,373	5,421	5,467	5,514
		O	2,827	6,873	5,321	4,976	5,060	5,187	5,270	5,316	5,359	5,361	5,407	5,454
Department of Justice Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	32,500	35,827	34,201	35,382	36,002	36,624	37,266	37,923	38,527	39,182	39,872	40,571
		O	30,026	39,964	36,188	36,891	35,979	36,561	37,238	37,880	38,462	39,052	39,742	40,427
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	752	BA/O	-153	-161	-248	-253	-258	-264	-268	-274	-280	-285	-290	-296
Offsetting governmental, mandatory	751	BA/O	-374	-380	-388	-396	-404	-412	-420	-428	-436	-444	-452	-460
Intrafund receipts, mandatory	809	BA/O	-854	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121
Intrafund receipts, mandatory	908	BA/O	-7	-21	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, mandatory	809	BA/O	-1,736	-163	-143	-123	-103	-100	-100	-100	-100	-100	-100	-100
Non-Federal sources, mandatory	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	29,376	34,980	33,289	34,477	35,104	35,715	36,345	36,988	37,578	38,220	38,897	39,582
		O	26,902	39,117	35,276	35,986	35,081	35,652	36,317	36,945	37,513	38,090	38,767	39,438
Trust Funds:														
Appropriation accounts included above		BA	77	65	70	64	66	69	73	76	19	-1	-1	-1
		O	86	63	68	67	66	69	72	76	43	8	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-82	-65	-70	-65	-67	-70	-74	-77	-20	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued														
Total Interfunds		BA/O	-82	-65	-70	-65	-67	-70	-74	-77	-20	---	---	---
Department of Justice Summary by Type of Account														
Total appropriation accounts		BA	32,577	35,892	34,271	35,446	36,068	36,693	37,339	37,999	38,546	39,181	39,871	40,570
		O	30,112	40,027	36,256	36,958	36,045	36,630	37,310	37,956	38,505	39,060	39,742	40,427
Total offsetting receipts accounts		BA/O	-3,206	-912	-982	-970	-965	-979	-995	-1,012	-969	-962	-975	-989
Total Department of Justice														
As shown in detail above		BA	29,371	34,980	33,289	34,476	35,103	35,714	36,344	36,987	37,577	38,219	38,896	39,581
		O	26,906	39,115	35,274	35,988	35,080	35,651	36,315	36,944	37,536	38,098	38,767	39,438
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	1,360	1,557	1,753	1,790	1,823	1,860	1,897	1,934	1,974	2,013	2,055	2,095
Advance Appropriations, discretionary		BA	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory		BA	175	140	160	125	125	125	125	125	125	125	125	125
Spending authority from offsetting collections, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,009	3,345	3,438	3,463	3,553	3,585	3,624	3,664	3,700	3,738	3,777	3,820
Outlays, mandatory		O	115	205	312	133	139	135	127	125	125	125	125	125
Training and Employment Services (gross)		BA	3,316	3,469	3,685	3,687	3,720	3,757	3,794	3,831	3,871	3,910	3,952	3,992
		O	3,124	3,550	3,750	3,596	3,692	3,720	3,751	3,789	3,825	3,863	3,902	3,945
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services		BA	3,307	3,469	3,685	3,687	3,720	3,757	3,794	3,831	3,871	3,910	3,952	3,992
		O	3,114	3,550	3,750	3,596	3,692	3,720	3,751	3,789	3,825	3,863	3,902	3,945
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,684	1,689	1,755	1,790	1,826	1,862	1,900	1,937	1,976	2,016	2,056	2,097
Outlays, discretionary		O	1,647	1,626	1,773	1,728	1,767	1,826	1,861	1,899	1,936	1,975	2,013	2,055

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps		BA	1,684	1,689	1,755	1,790	1,826	1,862	1,900	1,937	1,976	2,016	2,056	2,097
		O	1,623	1,626	1,773	1,728	1,767	1,826	1,861	1,899	1,936	1,975	2,013	2,055
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	2,213	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	221	664	664	664	---	---	---	---	---	---
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	433	434	434	443	452	461	470	479	489	499	509	519
Outlays, discretionary		O	434	421	434	436	445	454	462	471	481	491	501	511
TAA Community College and Career Training Grant Fund (012-05-0187):														
Outlays, mandatory	504	O	433	410	390	99	---	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	236	450	450	450	450	450	407	271	271	271	271	270
Outlays, mandatory		O	237	346	329	341	365	388	407	378	329	284	269	269
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	271	411	399	470	491	517	547	570	540	471	422	443
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	247	411	399	470	491	517	547	570	540	471	422	443
Unemployment compensation (gross)		BA	273	411	399	470	491	517	547	570	540	471	422	443
		O	247	411	399	470	491	517	547	570	540	471	422	443
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)		BA	271	411	399	470	491	517	547	570	540	471	422	443
		O	245	411	399	470	491	517	547	570	540	471	422	443
Total Federal Unemployment Benefits and Allowances		BA	507	861	849	920	941	967	954	841	811	742	693	713
		O	482	757	728	811	856	905	954	948	869	755	691	712

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	82	89	97	99	101	103	105	107	109	111	114	116
Appropriations, mandatory		BA	18	31	18	18	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	38	78	81	85	88	92	96	100	104	109
Spending authority from offsetting collections, discretionary		BA	725	742	743	757	774	788	804	820	837	853	869	889
Outlays, discretionary		O	813	812	829	838	859	877	894	912	932	948	967	989
Outlays, mandatory		O	15	18	18	18	18	13	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		O	---	---	38	78	81	85	88	92	96	100	104	109
Training and employment (gross)		BA	825	862	896	952	974	994	1,015	1,037	1,060	1,082	1,105	1,132
		O	828	830	885	934	958	975	1,000	1,022	1,046	1,066	1,089	1,116
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-725	-742	-743	-757	-774	-788	-804	-820	-837	-853	-869	-889
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-177	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	99	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)		BA	64	120	153	195	200	206	211	217	223	229	236	243
		O	103	88	142	177	184	187	196	202	209	213	220	227
Unemployment compensation (subfunction 603):														
Spending authority from offsetting collections, discretionary	603	BA	2,783	2,810	2,843	2,710	2,764	2,820	2,876	2,933	2,992	3,052	3,114	3,176
Spending authority from offsetting collections, mandatory		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,962	2,815	3,258	3,081	2,756	2,812	2,868	2,924	2,984	3,043	3,105	3,167
Outlays, mandatory		O	36	---	---	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)		BA	2,771	2,810	2,843	2,710	2,764	2,820	2,876	2,933	2,992	3,052	3,114	3,176
		O	2,998	2,815	3,258	3,081	2,756	2,812	2,868	2,924	2,984	3,043	3,105	3,167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,714	-2,810	-2,843	-2,710	-2,764	-2,820	-2,876	-2,933	-2,992	-3,052	-3,114	-3,176
Federal sources, mandatory		BA/O	-360	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	330	---	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)		BA	27	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
		O	-76	5	415	371	-8	-8	-8	-9	-8	-9	-9	-9
Total State Unemployment Insurance and Employment Service Operations		BA	91	120	153	195	200	206	211	217	223	229	236	243
		O	27	93	557	548	176	179	188	193	201	204	211	218
Job Driven Training Proposals (012-05-0171):														
Training and employment (subfunction 504):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	504	BA	---	---	12,500	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3,435	3,435	2,115	2,115	1,400	---	---	---	---	---
Total Job Driven Training Proposals		BA	---	---	12,500	---	---	---	---	---	---	---	---	---
		O	---	---	3,435	3,435	2,115	2,115	1,400	---	---	---	---	---
Payments to the Unemployment Trust Fund (012-05-0178):														
Appropriations, mandatory	603	BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	61	---	---	---	---	---	---	---	---	---	---	---
Payments to the Unemployment Trust Fund (gross)		BA	61	---	---	---	---	---	---	---	---	---	---	---
		O	61	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Total Payments to the Unemployment Trust Fund		BA	12	---	---	---	---	---	---	---	---	---	---	---
		O	12	---	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):														
Appropriations, mandatory	603	BA	28	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	54	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	44	3	2	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (gross)		BA	82	1	---	---	---	---	---	---	---	---	---	---
		O	44	3	2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Total Short Time Compensation Programs		BA	28	1	---	---	---	---	---	---	---	---	---	---
		O	-10	3	2	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Spending authority from offsetting collections, mandatory	603	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	---	---	---	---	---	---	---	---	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	105	105	128	131	133	136	138	141	144	147	150	153
Spending authority from offsetting collections, discretionary		BA	52	54	57	58	59	60	61	63	65	66	67	68
Outlays, discretionary		O	161	159	181	188	192	195	199	203	208	213	216	221
Program Administration (gross)		BA	157	159	185	189	192	196	199	204	209	213	217	221
		O	161	159	181	188	192	195	199	203	208	213	216	221
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52	-54	-57	-58	-59	-60	-61	-63	-65	-66	-67	-68
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	105	105	128	131	133	136	138	141	144	147	150	153
		O	108	105	124	130	133	135	138	140	143	147	149	153
Workers Compensation Programs (012-05-0170):														
Outlays, discretionary	806	O	8	5	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,071	1,088	1,098	1,119	1,144	1,165	1,189	1,212	1,236	1,260	1,286	1,313
Outlays, discretionary		O	1,051	1,076	1,098	1,108	1,130	1,154	1,175	1,200	1,224	1,246	1,273	1,299
Unemployment compensation (subfunction 603):														
Appropriations, discretionary	603	BA	2,797	2,768	2,798	2,664	2,717	2,772	2,827	2,884	2,942	3,000	3,060	3,121
Appropriations, mandatory		BA	32,405	32,606	32,230	33,521	34,683	36,402	38,008	39,531	40,900	42,800	44,372	45,855
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-133	-193	-490	-592	-623	-655	-692	-724	-760	-803
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,963	5,098	5,400	6,156	6,402	6,822	7,531	8,898	9,444	9,328
Outlays, discretionary		O	3,144	3,566	3,693	3,217	2,709	2,764	2,819	2,875	2,934	2,991	3,051	3,112

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Outlays, mandatory		O	32,366	32,611	32,230	33,521	34,683	36,402	38,008	39,531	40,900	42,800	44,372	45,855
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-133	-193	-490	-592	-623	-655	-692	-724	-760	-803
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,963	5,098	5,400	6,156	6,402	6,822	7,531	8,898	9,444	9,328
Total Unemployment compensation		BA	35,202	35,374	37,858	41,090	42,310	44,738	46,614	48,582	50,681	53,974	56,116	57,501
		O	35,510	36,177	38,753	41,643	42,302	44,730	46,606	48,573	50,673	53,965	56,107	57,492
Total Unemployment Trust Fund		BA	36,273	36,462	38,956	42,209	43,454	45,903	47,803	49,794	51,917	55,234	57,402	58,814
		O	36,561	37,253	39,851	42,751	43,432	45,884	47,781	49,773	51,897	55,211	57,380	58,791
Summary - Employment and Training Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,167	6,679	21,717	7,166	7,272	7,389	7,467	7,446	7,514	7,543	7,596	7,717
		O	6,219	6,970	11,414	11,447	9,848	9,998	8,754	7,440	7,455	7,435	7,467	7,594
Trust Funds:														
Appropriation accounts included above		BA	36,273	36,462	38,956	42,209	43,454	45,903	47,803	49,794	51,917	55,234	57,402	58,814
		O	36,561	37,253	39,851	42,751	43,432	45,884	47,781	49,773	51,897	55,211	57,380	58,791
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	42,428	43,141	60,673	49,375	50,726	53,292	55,270	57,240	59,431	62,777	64,998	66,531
		O	42,768	44,223	51,265	54,198	53,280	55,882	56,535	57,213	59,352	62,646	64,847	66,385
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	181	181	206	210	214	219	223	227	232	237	241	246
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	191	189	207	217	221	226	231	235	240	244	249	255
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	25	50	25	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	187	189	314	218	222	227	232	236	241	246	250	256
		O	191	189	232	267	246	226	231	235	240	244	249	255

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	181	181	306	210	214	219	223	227	232	237	241	246
	O	188	181	224	259	238	218	222	226	231	235	240	245
Pension Benefit Guaranty Corporation													
Federal Funds													
Pension Benefit Guaranty Corporation Fund (012-12-4204):													
Spending authority from offsetting collections, mandatory	BA	7,148	11,630	11,432	12,149	13,685	14,071	14,801	15,111	14,920	14,797	18,341	10,689
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,243	1,319	1,398	1,523	1,607	1,742	1,840	1,990	3,414	1,052
Outlays, mandatory	O	6,084	7,271	8,142	8,835	9,918	10,989	11,843	12,683	13,435	13,904	14,414	14,996
Legislative proposal, subject to PAYGO, mandatory	O	---	---	160	156	138	106	28	-79	-182	-270	-331	-375
Pension Benefit Guaranty Corporation Fund (gross)	BA	7,148	11,630	12,675	13,468	15,083	15,594	16,408	16,853	16,760	16,787	21,755	11,741
	O	6,084	7,271	8,302	8,991	10,056	11,095	11,871	12,604	13,253	13,634	14,083	14,621
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-1,032	-647	-776	-868	-973	-1,061	-1,152	-1,230	-1,281	-1,310	-1,409	-1,327
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-23	-54	-87	-123	-161	-206	-258	-319	-423	-474
Non-Federal sources, mandatory	BA/O	-6,116	-10,983	-10,647	-11,280	-12,712	-13,009	-13,649	-13,882	-13,639	-13,487	-16,931	-9,361
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,220	-1,265	-1,310	-1,401	-1,446	-1,536	-1,581	-1,672	-2,991	-578
Total Pension Benefit Guaranty Corporation Fund	BA	---	---	9	1	1	---	---	-1	1	-1	1	1
	O	-1,064	-4,359	-4,364	-4,476	-5,026	-4,499	-4,537	-4,250	-3,506	-3,154	-7,671	2,881
Office of Workers' Compensation Programs													
Federal Funds													
Salaries and Expenses (012-15-0163):													
Appropriations, discretionary 505	BA	111	113	124	126	129	132	134	137	140	142	145	148
Spending authority from offsetting collections, discretionary	BA	33	35	40	41	42	42	43	44	45	46	47	48
Outlays, discretionary	O	142	146	163	166	171	173	176	181	185	187	191	196
Salaries and Expenses (gross)	BA	144	148	164	167	171	174	177	181	185	188	192	196
	O	142	146	163	166	171	173	176	181	185	187	191	196
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-35	-40	-41	-42	-42	-43	-44	-45	-46	-47	-47

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Total Salaries and Expenses		BA	111	113	124	126	129	132	134	137	140	142	145	149
		O	109	111	123	125	129	131	133	137	140	141	144	149
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	207	207	217	220	230	240	240	250	303	311	315	325
Spending authority from offsetting collections, mandatory		BA	2,984	3,050	3,037	3,100	3,138	3,170	3,213	3,266	3,316	3,365	3,411	3,456
Outlays, mandatory		O	3,237	3,120	3,274	3,340	3,388	3,430	3,473	3,536	3,629	3,683	3,726	3,781
Federal employee retirement and disability (gross)		BA	3,191	3,257	3,254	3,320	3,368	3,410	3,453	3,516	3,619	3,676	3,726	3,781
		O	3,237	3,120	3,274	3,340	3,388	3,430	3,473	3,536	3,629	3,683	3,726	3,781
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3,050	-3,037	-3,100	-3,138	-3,170	-3,213	-3,266	-3,316	-3,365	-3,411	-3,456
Non-Federal sources, mandatory		BA/O	-3,003	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)		BA	207	207	217	220	230	240	240	250	303	311	315	325
		O	234	70	237	240	250	260	260	270	313	318	315	325
Total Special Benefits		BA	210	210	220	223	233	243	243	253	306	314	318	328
		O	237	73	240	243	253	263	263	273	316	321	318	328
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,011	966	955	939	926	914	903	892	882	872	862	854
Outlays, mandatory		O	1,010	977	964	945	930	914	903	892	882	872	862	854
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	118	121	137	143	147	151	155	159	164	168	172	177
Outlays, mandatory		O	117	126	141	147	151	155	159	159	164	168	172	177
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	72	69	61	55	49	43	39	34	31	31	29	26
Advance Appropriations, mandatory		BA	29	21	19	16	14	13	11	10	9	8	7	6
Outlays, mandatory		O	116	99	80	71	63	56	50	44	40	39	36	32

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Total Special Benefits for Disabled Coal Miners		BA	101	90	80	71	63	56	50	44	40	39	36	32
		O	116	99	80	71	63	56	50	44	40	39	36	32
Panama Canal Commission Compensation Fund (012-15-5155):														
Outlays, mandatory	602	O	5	5	5	5	5	5	5	5	5	1	---	---
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	322	339	372	414	316	337	358	379	399	421	443	470
Borrowing authority, mandatory		BA	---	---	---	---	---	16	25	35	46	66	75	---
Outlays, mandatory		O	321	339	368	407	309	345	374	404	434	474	504	454
Total Black Lung Disability Trust Fund		BA	322	339	372	414	316	353	383	414	445	487	518	470
		O	321	339	368	407	309	345	374	404	434	474	504	454
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	115	147	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	125	130	129	149	149	149	149	149	149	149	149	149
Total Special Workers' Compensation Expenses		BA	117	149	149	149	149	149	149	149	149	149	149	149
		O	125	132	131	151	151	151	151	151	151	151	151	151
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	1,551	1,500	1,516	1,502	1,498	1,496	1,485	1,485	1,532	1,535	1,533	1,540
		O	1,594	1,391	1,553	1,536	1,531	1,524	1,513	1,510	1,547	1,542	1,532	1,540
Trust Funds:														
Appropriation accounts included above		BA	439	488	521	563	465	502	532	563	594	636	667	619
		O	446	471	499	558	460	496	525	555	585	625	655	605
Total Office of Workers' Compensation Programs		BA	1,990	1,988	2,037	2,065	1,963	1,998	2,017	2,048	2,126	2,171	2,200	2,159
		O	2,040	1,862	2,052	2,094	1,991	2,020	2,038	2,065	2,132	2,167	2,187	2,145
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	228	228	277	283	288	294	300	306	312	318	325	331
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	4	4

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Outlays, discretionary		O	224	234	277	284	291	296	302	309	314	321	328	335
Salaries and Expenses (gross)		BA	228	231	280	286	291	297	303	309	315	321	329	335
		O	224	234	277	284	291	296	302	309	314	321	328	335
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses		BA	228	228	277	283	288	294	300	306	312	318	325	331
		O	224	231	274	281	288	293	299	306	311	318	324	331
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	48	48	48	45	45	45	45	45	45	45	45	45
Outlays, mandatory		O	54	58	58	45	45	45	45	45	45	45	45	45
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	276	276	325	328	333	339	345	351	357	363	370	376
		O	278	289	332	326	333	338	344	351	356	363	369	376
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	106	105	114	116	119	121	123	126	128	131	134	136
Outlays, discretionary		O	106	100	111	116	119	120	122	126	128	131	133	136
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	39	41	46	47	48	49	50	51	52	53	54	55
Outlays, discretionary		O	39	38	46	47	47	49	50	51	52	53	54	55
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	553	553	595	607	619	631	644	657	670	683	697	711
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	558	559	592	607	620	631	644	657	670	683	697	711
Salaries and Expenses (gross)		BA	554	555	597	609	621	633	646	659	672	685	699	713
		O	558	559	592	607	620	631	644	657	670	683	697	711

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	553	553	595	607	619	631	644	657	670	683	697	711
	O	557	557	590	605	618	629	642	655	668	681	695	709
Mine Safety and Health Administration													
Federal Funds													
Salaries and Expenses (012-19-1200):													
Appropriations, discretionary	BA	376	376	397	405	413	421	430	438	447	456	465	474
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	387	383	398	408	415	423	432	441	449	458	467	476
Salaries and Expenses (gross)	BA	378	379	400	408	416	424	433	441	450	459	468	477
	O	387	383	398	408	415	423	432	441	449	458	467	476
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	376	376	397	405	413	421	430	438	447	456	465	474
	O	385	380	395	405	412	420	429	438	446	455	464	473
Bureau of Labor Statistics													
Federal Funds													
Salaries and Expenses (012-20-0200):													
Appropriations, discretionary 505	BA	527	544	574	585	597	609	621	634	646	659	673	686
Spending authority from offsetting collections, discretionary	BA	87	98	100	102	104	106	109	110	112	115	118	119
Outlays, discretionary	O	622	664	669	686	699	713	729	742	756	772	790	803
Salaries and Expenses (gross)	BA	614	642	674	687	701	715	730	744	758	774	791	805
	O	622	664	669	686	699	713	729	742	756	772	790	803
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-94	-96	-98	-100	-102	-104	-106	-108	-110	-112	-115
Non-Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Salaries and Expenses	BA	527	544	574	585	597	609	622	634	645	659	674	685
	O	535	566	569	584	595	607	621	632	643	657	673	683
Departmental Management													
Federal Funds													
Salaries and Expenses (012-25-0165):													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Appropriations, discretionary		BA	351	340	388	396	404	412	420	428	437	446	455	464
Spending authority from offsetting collections, discretionary		BA	105	162	164	166	171	173	178	180	185	188	191	196
Outlays, discretionary		O	412	528	534	548	564	577	592	602	616	627	639	653
Salaries and Expenses (gross)		BA	456	502	552	562	575	585	598	608	622	634	646	660
		O	412	528	534	548	564	577	592	602	616	627	639	653
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-162	-164	-167	-171	-174	-178	-181	-185	-188	-192	-196
Non-Federal sources, discretionary		BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	360	340	388	395	404	411	420	427	437	446	454	464
		O	317	366	370	381	393	403	414	421	431	439	447	457
Office of Disability Employment Policy (012-25-0166):														
Appropriations, discretionary	505	BA	39	38	38	39	40	40	41	42	43	44	45	45
Outlays, discretionary		O	32	47	40	39	39	40	40	41	42	44	44	45
Office of Inspector General (012-25-0106):														
Appropriations, discretionary	505	BA	76	81	89	91	93	94	96	98	100	102	104	106
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	82	81	96	96	99	100	102	104	107	109	110	113
Office of Inspector General (gross)		BA	82	87	95	97	99	100	102	105	107	109	111	113
		O	82	81	96	96	99	100	102	104	107	109	110	113
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Office of Inspector General		BA	76	81	89	91	93	94	96	98	100	102	104	106
		O	76	75	90	90	93	94	96	97	100	102	103	106
Veterans Employment and Training (012-25-0164):														
Appropriations, discretionary	702	BA	38	38	50	51	52	53	54	55	56	57	59	60
Spending authority from offsetting collections, discretionary		BA	232	233	236	241	246	251	255	260	265	270	277	282
Outlays, discretionary		O	269	274	282	304	313	316	307	314	320	326	334	340
Veterans Employment and Training (gross)		BA	270	271	286	292	298	304	309	315	321	327	336	342
		O	269	274	282	304	313	316	307	314	320	326	334	340
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Federal sources, discretionary		BA/O	-232	-233	-236	-240	-246	-251	-255	-260	-265	-270	-277	-282
Total Veterans Employment and Training		BA	38	38	50	52	52	53	54	55	56	57	59	60
		O	37	41	46	64	67	65	52	54	55	56	57	58
Information Technology Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	15	30	63	64	66	67	68	70	71	72	74	75
Outlays, discretionary		O	10	11	35	55	64	66	67	69	70	71	72	74
Working Capital Fund (012-25-4601):														
Spending authority from offsetting collections, discretionary	505	BA	285	279	308	314	320	327	333	340	347	353	361	368
Outlays, discretionary		O	249	356	310	319	325	331	338	339	346	353	360	368
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-278	-279	-308	-314	-320	-327	-333	-340	-347	-354	-361	-368
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	-1	---	---
		O	-36	77	2	5	5	4	5	-1	-1	-1	-1	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	528	527	628	641	655	665	679	692	707	720	736	750
		O	436	617	583	634	661	672	674	681	697	711	722	740
Department of Labor Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	10,304	10,782	26,227	11,608	11,769	11,939	12,068	12,106	12,285	12,379	12,501	12,691
		O	9,273	6,730	11,453	11,483	9,376	10,076	8,834	7,860	8,717	9,109	4,678	15,432
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-17	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	-38	-78	-81	-85	-88	-92	-96	-100	-104	-109
Non-Federal sources, mandatory	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	10,287	10,753	26,160	11,501	11,659	11,825	11,951	11,985	12,160	12,250	12,368	12,553
		O	9,256	6,701	11,386	11,376	9,266	9,962	8,717	7,739	8,592	8,980	4,545	15,294
Trust Funds:														
Appropriation accounts included above		BA	36,712	36,950	39,477	42,772	43,919	46,405	48,335	50,357	52,511	55,870	58,069	59,433
		O	37,007	37,724	40,350	43,309	43,892	46,380	48,306	50,328	52,482	55,836	58,035	59,396
Deductions for offsetting receipts:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Labor - continued														
Non-Federal sources, mandatory	908	BA/O	-259	-112	-38	-4	-3	-4	-4	-4	-4	-4	-4	-4
Total Trust Funds		BA	36,453	36,838	39,439	42,768	43,916	46,401	48,331	50,353	52,507	55,866	58,065	59,429
		O	36,748	37,612	40,312	43,305	43,889	46,376	48,302	50,324	52,478	55,832	58,031	59,392
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-787	-767	-736	-721	-722	-767	-957	-890	-820	-828	-854	-869
Total Interfunds		BA/O	-787	-767	-736	-721	-722	-767	-957	-890	-820	-828	-854	-869
Department of Labor Summary by Type of Account														
Total appropriation accounts		BA	47,016	47,732	65,704	54,380	55,688	58,344	60,403	62,463	64,796	68,249	70,570	72,124
		O	46,280	44,454	51,803	54,792	53,268	56,456	57,140	58,188	61,199	64,945	62,713	74,828
Total offsetting receipts accounts		BA/O	-1,063	-908	-841	-832	-835	-885	-1,078	-1,015	-949	-961	-991	-1,011
Total Department of Labor														
As shown in detail above		BA	45,953	46,824	64,863	53,548	54,853	57,459	59,325	61,448	63,847	67,288	69,579	71,113
		O	45,217	43,546	50,962	53,960	52,433	55,571	56,062	57,173	60,250	63,984	61,722	73,817
Department of State														
Administration of Foreign Affairs														
Federal Funds														
Diplomatic and Consular Programs (014-05-0113):														
Appropriations, discretionary	153	BA	7,761	8,184	6,540	6,671	6,804	6,940	7,080	7,221	7,366	7,512	7,663	7,815
Overseas contingency operations, discretionary		BA	---	---	2,132	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,807	6,658	3,744	3,819	3,895	3,973	4,053	4,134	4,216	4,301	4,387	4,474
Outlays, discretionary		O	13,881	14,689	11,326	11,452	10,870	10,798	11,016	11,236	11,462	11,690	11,925	12,162
Overseas contingency operations, discretionary		O	---	---	805	623	442	261	---	---	---	---	---	---
Diplomatic and Consular Programs (gross)		BA	13,568	14,842	12,416	10,490	10,699	10,913	11,133	11,355	11,582	11,813	12,050	12,289
		O	13,881	14,689	12,131	12,075	11,312	11,059	11,016	11,236	11,462	11,690	11,925	12,162
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,477	-2,524	-3,574	-3,645	-3,718	-3,793	-3,869	-3,946	-4,025	-4,105	-4,188	-4,271
Non-Federal sources, discretionary		BA/O	-3,466	-4,134	-170	-173	-177	-180	-184	-188	-191	-195	-199	-203
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	145	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic and Consular Programs		BA	7,761	8,184	8,672	6,672	6,804	6,940	7,080	7,221	7,366	7,513	7,663	7,815
		O	7,938	8,031	8,387	8,257	7,417	7,086	6,963	7,102	7,246	7,390	7,538	7,688
Conflict Stabilization Operations (014-05-0121):														
Appropriations, discretionary	153	BA	38	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	22	6	5	5	---	---	---	---	---	---	---
Conflict Stabilization Operations (gross)		BA	39	---	---	---	---	---	---	---	---	---	---	---
		O	31	22	6	5	5	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Conflict Stabilization Operations		BA	38	---	---	---	---	---	---	---	---	---	---	---
		O	30	22	6	5	5	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	56	66	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	69	73	26	23	13	14	14	14	15	15	16	16
Office of the Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	130	140	87	89	91	92	94	96	98	100	102	104
Overseas contingency operations, discretionary		BA	---	---	55	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	70	142	129	122	123	111	98	102	104	105	107	110
Overseas contingency operations, discretionary		O	---	---	44	11	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)		BA	137	145	147	94	96	97	99	102	104	106	108	110
		O	70	142	173	133	123	111	98	102	104	105	107	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Office of the Inspector General		BA	130	140	142	89	91	92	94	96	98	100	102	104
		O	63	137	168	128	118	106	93	96	98	99	101	104
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	595	591	640	653	666	679	693	707	721	735	750	765

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
Appropriations, mandatory		BA	5	5	5	5	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	629	751	655	645	662	676	688	703	717	732	746	761
Outlays, mandatory		O	---	3	5	5	2	---	---	---	---	---	---	---
Educational and Cultural Exchange Programs (gross)		BA	602	600	649	662	670	683	697	711	726	740	755	770
		O	629	754	660	650	664	676	688	703	717	732	746	761
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs		BA	600	596	645	658	666	679	693	707	721	735	750	765
		O	627	750	656	646	660	672	684	699	712	727	741	756
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	2,381	2,222	1,118	1,140	1,164	1,186	1,211	1,234	1,259	1,284	1,310	1,336
Overseas contingency operations, discretionary		BA	---	---	1,239	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,397	1,814	1,764	1,799	1,835	1,872	1,909	1,948	1,986	2,026	2,066	2,109
Outlays, discretionary		O	2,858	3,340	3,403	3,701	3,370	3,193	3,204	3,114	3,177	3,239	3,304	3,371
Overseas contingency operations, discretionary		O	---	---	186	310	496	248	---	---	---	---	---	---
Embassy Security, Construction, and Maintenance (gross)		BA	3,778	4,036	4,121	2,939	2,999	3,058	3,120	3,182	3,245	3,310	3,376	3,445
		O	2,858	3,340	3,589	4,011	3,866	3,441	3,204	3,114	3,177	3,239	3,304	3,371
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,313	-1,714	-1,714	-1,748	-1,783	-1,819	-1,855	-1,892	-1,930	-1,969	-2,008	-2,048
Non-Federal sources, discretionary		BA/O	-66	-100	-50	-51	-52	-53	-54	-55	-56	-57	-59	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance		BA	2,381	2,222	2,357	1,140	1,164	1,186	1,211	1,235	1,259	1,284	1,309	1,337
		O	1,479	1,526	1,825	2,212	2,031	1,569	1,295	1,167	1,191	1,213	1,237	1,263
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	8	8	8	8	8	8	9	9	9	9	9	9
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	30	30	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	24	33	30	30	31	32	32	32	33	34	34	35

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	24	24	26	8	8	8	8	9	9	9	9	10
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	30	30	32	33	33	34	35	35	36	37	37	38
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	35	39	35	37	37	37	39	39	41	41	42	43
Payment to the American Institute in Taiwan (gross)		BA	34	34	36	37	37	38	39	39	41	42	42	43
		O	35	39	35	37	37	37	39	39	41	41	42	43
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Payment to the American Institute in Taiwan		BA	30	30	32	33	33	34	35	35	36	37	37	38
		O	31	35	31	33	33	33	35	35	36	36	37	38
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	283	221	213	207	202	194	187	181	173	165	159	153
Outlays, mandatory		O	283	221	213	207	202	194	187	181	173	165	159	153
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	51	44	47	46	47	47	48	49	50	51	52	53
Outlays, discretionary		O	---	---	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	45	44	49	45	47	47	48	48	49	51	51	52
Total H&L Fraud Prevention and Detection Fee		BA	51	44	47	46	47	47	48	49	50	51	52	53
		O	45	44	53	45	47	47	48	48	49	51	51	52
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	---	---	4,527	4,148	4,230	4,315	4,401	4,489	4,578	4,670	4,763	4,859
Outlays, discretionary		O	---	---	3,623	4,224	4,212	4,297	4,384	4,472	4,561	4,652	4,744	4,839
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	16	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	15	---	---	---	1	1	1	1	1	1	1	1
Working Capital Fund (014-05-4519):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
Spending authority from offsetting collections, discretionary	153	BA	4,672	4,307	5,096	5,198	5,302	5,408	5,516	5,626	5,739	5,854	5,971	6,090
Outlays, discretionary		O	4,305	4,637	5,090	5,174	5,278	5,383	5,491	5,600	5,712	5,827	5,944	6,062
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,382	-4,307	-5,096	-5,198	-5,302	-5,408	-5,516	-5,626	-5,739	-5,854	-5,971	-6,090
Non-Federal sources, discretionary		BA/O	-115	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-175	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-192	330	-6	-24	-24	-25	-25	-26	-27	-27	-27	-28
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														
Appropriations, mandatory	602	BA	924	936	956	976	995	1,014	1,033	1,052	1,072	1,093	1,113	1,136
Outlays, mandatory		O	924	936	956	976	995	1,014	1,033	1,052	1,072	1,093	1,113	1,136
Foreign Service National Separation Liability Trust Fund (014-05-8340):														
Appropriations, mandatory	602	BA	22	15	16	16	16	16	16	16	17	17	17	17
Outlays, mandatory		O	21	20	16	16	16	16	16	16	17	17	17	17
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	25	10	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	20	17	5	5	5	5	5	5	5	5	5	5
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above		BA	11,393	11,551	16,696	13,055	13,300	13,551	13,815	14,080	14,350	14,624	14,905	15,198
		O	10,445	11,235	15,047	15,803	14,763	14,043	13,729	13,840	14,107	14,375	14,651	14,937
Trust Funds:														
Appropriation accounts included above		BA	971	961	975	995	1,014	1,033	1,052	1,071	1,092	1,113	1,133	1,156
		O	965	973	977	997	1,016	1,035	1,054	1,073	1,094	1,115	1,135	1,158
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-283	-221	-213	-207	-202	-194	-187	-181	-173	-165	-159	-153
Total Interfunds		BA/O	-283	-221	-213	-207	-202	-194	-187	-181	-173	-165	-159	-153
Total Administration of Foreign Affairs		BA	12,081	12,291	17,458	13,843	14,112	14,390	14,680	14,970	15,269	15,572	15,879	16,201

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
		O	11,127	11,987	15,811	16,593	15,577	14,884	14,596	14,732	15,028	15,325	15,627	15,942
International Organizations and Conferences														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,497	1,446	1,291	1,317	1,343	1,370	1,397	1,425	1,454	1,483	1,513	1,543
Overseas contingency operations, discretionary		BA	---	---	96	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,626	1,497	1,298	1,316	1,342	1,369	1,395	1,424	1,452	1,482	1,511	1,542
Overseas contingency operations, discretionary		O	---	---	91	5	---	---	---	---	---	---	---	---
Total Contributions to International Organizations		BA	1,497	1,446	1,387	1,317	1,343	1,370	1,397	1,425	1,454	1,483	1,513	1,543
		O	1,626	1,497	1,389	1,321	1,342	1,369	1,395	1,424	1,452	1,482	1,511	1,542
Mechanism for Peace Operations Response (014-10-1123):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	151	BA	---	---	150	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	120	30	---	---	---	---	---	---	---	---
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	2,119	2,461	807	823	840	856	874	891	909	927	946	964
Overseas contingency operations, discretionary		BA	---	---	1,588	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,975	2,387	858	821	837	854	871	888	907	924	943	961
Overseas contingency operations, discretionary		O	---	---	1,509	79	---	---	---	---	---	---	---	---
Total Contributions for International Peacekeeping Activities		BA	2,119	2,461	2,395	823	840	856	874	891	909	927	946	964
		O	1,975	2,387	2,367	900	837	854	871	888	907	924	943	961
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	3,616	3,907	3,932	2,140	2,183	2,226	2,271	2,316	2,363	2,410	2,459	2,507
		O	3,601	3,884	3,876	2,251	2,179	2,223	2,266	2,312	2,359	2,406	2,454	2,503
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	45	45	48	49	50	51	52	53	54	55	56	57
Spending authority from offsetting collections, discretionary		BA	7	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	56	55	56	56	56	58	60	61	62	63	64	64
Salaries and Expenses, IBWC (gross)		BA	52	52	55	56	57	58	60	61	62	63	64	65

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
		O	56	55	56	56	56	58	60	61	62	63	64	64
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC		BA	45	45	48	49	50	51	52	53	54	55	56	57
		O	48	48	49	49	49	51	52	53	54	55	56	56
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	29	29	28	29	29	30	30	31	32	32	33	33
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	30	33	33	30	30	30	31	31	31	32	33	34
Construction, IBWC (gross)		BA	29	30	29	30	30	31	31	32	33	33	34	34
		O	30	33	33	30	30	30	31	31	31	32	33	34
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction, IBWC		BA	29	29	28	29	29	30	30	31	32	32	33	33
		O	29	32	32	29	29	29	30	30	30	31	32	33
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	13	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	11	11	11	12	12	13	13	13	14	14	14	14
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	37	37	33	34	34	35	36	36	37	38	39	39
Outlays, discretionary		O	36	37	33	34	34	35	36	36	37	38	39	39
Summary - International Commissions														
Federal Funds:														
Appropriation accounts included above		BA	124	123	121	124	125	129	131	133	137	139	142	143
		O	124	128	125	124	124	128	131	132	135	138	141	142
Other														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	13	15	9	7	5	3	2	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	8,769	8,503	8,577	8,748	8,924	9,102	9,284	9,471	9,659	9,852	10,050	10,250
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	6,925	9,498	8,869	8,982	9,527	9,575	9,619	9,627	9,639	9,694	9,836	10,014
Global Health Programs (gross)		BA	8,774	8,508	8,582	8,753	8,929	9,107	9,289	9,477	9,665	9,858	10,056	10,256
		O	6,925	9,498	8,869	8,982	9,527	9,575	9,619	9,627	9,639	9,694	9,836	10,014
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	8,769	8,503	8,577	8,748	8,924	9,102	9,284	9,471	9,659	9,852	10,050	10,250
		O	6,920	9,493	8,864	8,977	9,522	9,570	9,614	9,621	9,633	9,688	9,830	10,008
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	3,059	3,066	923	941	960	979	999	1,019	1,039	1,060	1,081	1,103
Overseas contingency operations, discretionary		BA	---	---	1,876	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,253	3,556	1,253	957	957	975	994	1,014	1,034	1,055	1,077	1,098
Overseas contingency operations, discretionary		O	---	---	1,501	281	56	38	---	---	---	---	---	---
Migration and Refugee Assistance (gross)		BA	3,059	3,067	2,800	942	961	980	1,000	1,020	1,040	1,061	1,082	1,104
		O	3,253	3,556	2,754	1,238	1,013	1,013	994	1,014	1,034	1,055	1,077	1,098
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance		BA	3,059	3,066	2,799	941	960	979	999	1,019	1,039	1,060	1,081	1,103
		O	3,253	3,555	2,753	1,237	1,012	1,012	993	1,013	1,033	1,054	1,076	1,097
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151	BA	50	50	10	10	10	11	11	11	11	11	12	12
Overseas contingency operations, discretionary		BA	---	---	40	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	70	50	16	12	11	11	11	11	11	12	12
Overseas contingency operations, discretionary		O	---	---	34	4	2	---	---	---	---	---	---	---
Total United States Emergency Refugee and Migration Assistance Fund		BA	50	50	50	10	10	11	11	11	11	11	12	12

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
		O	---	70	84	20	14	11	11	11	11	11	12	12
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	50	30	10	10	10	11	11	11	11	11	12	12
Overseas contingency operations, discretionary		BA	---	---	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	48	49	53	47	20	12	12	11	11	11	11	12
Overseas contingency operations, discretionary		O	---	---	5	7	4	2	1	1	---	---	---	---
Total Complex Crises Fund		BA	50	30	30	10	10	11	11	11	11	11	12	12
		O	48	49	58	54	24	14	13	12	11	11	11	12
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,296	1,212	814	830	847	864	881	899	917	935	954	973
Overseas contingency operations, discretionary		BA	---	---	324	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	25	25	26	26	27	27	28	28	29	29	30
Outlays, discretionary		O	1,367	1,429	1,583	1,457	1,395	1,353	1,387	896	914	933	950	970
Overseas contingency operations, discretionary		O	---	---	32	139	94	36	13	10	---	---	---	---
International Narcotics Control and Law Enforcement (gross)		BA	1,324	1,237	1,163	856	873	891	908	927	945	964	983	1,003
		O	1,367	1,429	1,615	1,596	1,489	1,389	1,400	906	914	933	950	970
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-25	-25	-25	-26	-27	-27	-28	-28	-29	-29	-30
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement		BA	1,296	1,212	1,138	831	847	864	881	899	917	935	954	973
		O	1,336	1,404	1,590	1,571	1,463	1,362	1,373	878	886	904	921	940
Andean Counterdrug Programs (014-25-1154):														
Outlays, discretionary	151	O	14	2	---	---	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	131	151	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	116	125	126	114	60	42	---	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	17	17	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	19	19	14	12	12	13	13	13	14	14	14	14

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	135	170	104	106	108	110	113	115	117	119	122	124
Outlays, discretionary		O	137	204	125	105	108	109	112	114	117	118	121	124
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	18	17	1	---	---	---	---	---	---	---	---	---
International Litigation Fund (014-25-5177):														
Appropriations, discretionary	153	BA	2	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	3	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	6	6	6	6	4	4	4	4	4	4	4
International Litigation Fund (gross)		BA	5	5	5	5	5	5	5	5	5	5	5	5
		O	5	7	7	7	7	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	2	3	3	3	3	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	6	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	6	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	4	1	1	1	1	1	1	1	1	1	1
Summary - Other														
Federal Funds:														
Appropriation accounts included above		BA	13,527	13,218	12,712	10,660	10,873	11,092	11,314	11,541	11,770	12,004	12,247	12,490

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
		O	11,876	14,960	13,628	12,101	12,224	12,138	12,133	11,664	11,707	11,802	11,987	12,209
Department of State Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	28,660	28,799	33,461	25,979	26,481	26,998	27,531	28,070	28,620	29,177	29,753	30,338
		O	26,046	30,207	32,676	30,279	29,290	28,532	28,259	27,948	28,308	28,721	29,233	29,791
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	602	BA/O	-16	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-106	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Intrafund receipts, mandatory	908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	153	BA/O	---	---	-4,527	-4,148	-4,230	-4,315	-4,401	-4,489	-4,578	-4,670	-4,763	-4,859
Non-Federal sources, mandatory	151	BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	-1	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	809	BA/O	-58	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Funds		BA	28,478	28,772	28,908	21,805	22,225	22,657	23,104	23,555	24,016	24,481	24,964	25,453
		O	25,864	30,180	28,123	26,105	25,034	24,191	23,832	23,433	23,704	24,025	24,444	24,906
Trust Funds:														
Appropriation accounts included above		BA	971	961	975	995	1,014	1,033	1,052	1,071	1,092	1,113	1,133	1,156
		O	965	973	977	997	1,016	1,035	1,054	1,073	1,094	1,115	1,135	1,158
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-25	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	945	955	969	989	1,008	1,027	1,046	1,065	1,086	1,107	1,127	1,150
		O	939	967	971	991	1,010	1,029	1,048	1,067	1,088	1,109	1,129	1,152
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-283	-221	-213	-207	-202	-194	-187	-181	-173	-165	-159	-153
Interfund transactions, mandatory	602	BA/O	-22	-15	-16	-16	-16	-16	-16	-16	-17	-17	-17	-17
Total Interfunds		BA/O	-305	-236	-229	-223	-218	-210	-203	-197	-190	-182	-176	-170
Department of State Summary by Type of Account														
Total appropriation accounts		BA	29,631	29,760	34,436	26,974	27,495	28,031	28,583	29,141	29,712	30,290	30,886	31,494

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued														
		O	27,011	31,180	33,653	31,276	30,306	29,567	29,313	29,021	29,402	29,836	30,368	30,949
Total offsetting receipts accounts		BA/O	-513	-269	-4,788	-4,403	-4,480	-4,557	-4,636	-4,718	-4,800	-4,884	-4,971	-5,061
Total Department of State														
As shown in detail above		BA	29,118	29,491	29,648	22,571	23,015	23,474	23,947	24,423	24,912	25,406	25,915	26,433
		O	26,498	30,911	28,865	26,873	25,826	25,010	24,677	24,303	24,602	24,952	25,397	25,888
Department of Transportation														
Department of Transportation														
Trust Funds														
21st Century Clean Transportation Plan Investments (021-00-8518):														
Contract authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	17,935	27,430	29,024	36,569	32,913	27,657	22,450	15,794	8,186	7,079
Limitations, discretionary														
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*17,935*	*27,430*	*29,024*	*36,569*	*32,913*	*27,657*	*22,450*	*15,794*	*8,186*	*7,079*
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4,247	12,481	19,308	26,320	30,619	30,576	28,554	24,559	18,569	13,103
Office of the Secretary														
Federal Funds														
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	13	13	18	18	19	19	19	20	20	21	21	22
Spending authority from offsetting collections, discretionary		BA	4	21	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary		O	26	57	42	39	41	41	42	43	44	45	46	47
Research and Technology (gross)		BA	17	34	39	39	41	41	42	43	44	45	46	47
		O	26	57	42	39	41	41	42	43	44	45	46	47
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-21	-21	-21	-22	-22	-23	-23	-24	-24	-25	-25
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	13	13	18	18	19	19	19	20	20	21	21	22
		O	16	36	21	18	19	19	19	20	20	21	21	22

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	105	109	114	116	118	121	123	126	129	131	134	136
Spending authority from offsetting collections, discretionary		BA	13	16	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	114	161	126	128	129	134	136	139	143	145	148	150
Salaries and Expenses (gross)		BA	118	125	126	128	130	134	136	139	143	145	148	150
		O	114	161	126	128	129	134	136	139	143	145	148	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-13	-10	-10	-10	-11	-11	-11	-11	-11	-12	-12
Non-Federal sources, discretionary		BA/O	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	105	109	114	116	118	121	123	126	130	132	134	136
		O	101	145	114	116	117	121	123	126	130	132	134	136
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	---	---	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	---	---	3	3	3	3	3	3	3	3	4	4
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	500	500	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-500	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	500	510	519	529	541	552	563	575	586	598	611
Adjustments for year-to-year comparability, mandatory		BA	500	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-510	-519	-529	-541	-552	-563	-575	-586	-598	-611
Outlays, discretionary		O	475	528	525	509	384	228	105	45	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-528	-525	-509	-384	-228	-105	-45	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-475	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	528	525	514	496	516	515	525	535	546	558	569
Adjustments for year-to-year comparability, mandatory		O	475	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-5	-112	-288	-410	-480	-535	-546	-558	-569
Total National Infrastructure Investments		BA	500	500	---	---	---	---	---	---	---	---	---	---
		O	475	528	525	509	384	228	105	45	---	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):														
Outlays, discretionary	401	O	73	114	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	5	5	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	10	4	4	4	4	4	4	5	5	5	5
Financial Management Capital (gross)		BA	8	5	4	4	4	4	4	4	5	5	5	5
		O	5	10	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Financial Management Capital		BA	5	5	4	4	4	4	4	4	5	5	5	5
		O	2	10	4	4	4	4	4	4	5	5	5	5
DATA Act Compliance (021-04-0668):														
Appropriations, discretionary	407	BA	---	---	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	---	2	4	4	4	4	4	5	5	5	5
U.S. Digital Services (021-04-0665):														
Appropriations, discretionary	407	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	1	1	1	1	1	1	1	1	1	1
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	5	8	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	7	9	12	15	16	16	16	16	17	17	18	18
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	10	10	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	8	10	10	10	10	11	11	11	11	11	12	12
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	3	3	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	10	4	4	4	4	4	5	6	6	6	6
New Headquarters Building (021-04-0147):														
Outlays, discretionary	407	O	1	1	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	6	9	17	17	18	18	18	19	19	20	20	20
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	16	12	16	17	18	18	19	19	19	20	20
Transportation Planning, Research, and Development (gross)		BA	8	10	17	17	18	18	18	19	19	20	20	20

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
		O	9	16	12	16	17	18	18	19	19	19	20	20
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development		BA	6	9	17	17	18	18	18	19	19	20	20	20
		O	9	15	12	16	17	18	18	19	19	19	20	20
Minority Business Resource Center Program (021-04-0155):														
Appropriations, discretionary	407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	95	103	104	105	106	107	108	110	111	112	113	114
Spending authority from offsetting collections, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	89	109	103	105	106	106	108	109	111	111	113	113
Essential Air Service and Rural Airport Improvement Fund (gross)		BA	110	103	104	105	106	107	108	110	111	112	113	114
		O	89	109	103	105	106	106	108	109	111	111	113	113
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Essential Air Service and Rural Airport Improvement Fund		BA	94	103	104	105	106	107	108	110	111	112	113	114
		O	73	109	103	105	106	106	108	109	111	111	113	113
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Spending authority from offsetting collections, discretionary	407	BA	295	260	330	337	343	350	357	364	372	379	387	394
Outlays, discretionary		O	322	421	330	337	343	350	357	364	372	379	387	394
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-313	-260	-330	-337	-343	-350	-357	-364	-372	-379	-387	-394
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	161	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	379	553	554	565	576	588	600	612	624	636	649	662
Outlays, discretionary		O	365	567	569	585	596	598	610	612	624	636	649	661
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-377	-551	-552	-563	-574	-586	-598	-609	-622	-634	-647	-660
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Working Capital Fund		BA	---	---	---	---	---	---	---	1	---	---	---	---
		O	-14	14	15	20	20	10	10	1	---	---	---	-1
Trust Funds														
National Infrastructure Investments (Transportation Trust Fund) (021-04-8372):														
Contract authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Limitations, discretionary														
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*	*1,250*
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	12	275	700	988	1,138	1,250	1,250	1,250	1,250
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	155	175	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	146	160	160	152	155	157	161	165	167	171	175	177
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	742	761	296	299	305	310	313	323	329	334	340	344
		O	762	1,163	827	826	706	546	427	365	329	332	340	342
Trust Funds:														
Appropriation accounts included above		BA	155	175	1,400	1,403	1,406	1,409	1,412	1,416	1,419	1,422	1,426	1,429
		O	146	160	160	164	430	857	1,149	1,303	1,417	1,421	1,425	1,427
Total Office of the Secretary		BA	897	936	1,696	1,702	1,711	1,719	1,725	1,739	1,748	1,756	1,766	1,773
		O	908	1,323	987	990	1,136	1,403	1,576	1,668	1,746	1,753	1,765	1,769
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Appropriations, discretionary	402	BA	1,146	1,988	2,386	2,434	2,482	2,532	2,583	2,634	2,687	2,741	2,796	2,851
Spending authority from offsetting collections, discretionary		BA	8,760	8,142	7,828	7,984	8,144	8,307	8,473	8,643	8,816	8,992	9,172	9,355
Outlays, discretionary		O	9,901	10,296	10,394	10,394	10,601	10,814	11,031	11,251	11,477	11,705	11,940	12,179
Operations (gross)		BA	9,906	10,130	10,214	10,418	10,626	10,839	11,056	11,277	11,503	11,733	11,968	12,206
		O	9,901	10,296	10,394	10,394	10,601	10,814	11,031	11,251	11,477	11,705	11,940	12,179
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8,769	-8,097	-7,783	-7,938	-8,097	-8,260	-8,424	-8,593	-8,765	-8,940	-9,119	-9,301
Non-Federal sources, discretionary		BA/O	-33	-45	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Offsetting governmental, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-65	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	112	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	1,146	1,988	2,386	2,434	2,482	2,531	2,583	2,634	2,687	2,741	2,796	2,851
		O	1,094	2,154	2,566	2,410	2,457	2,506	2,558	2,608	2,661	2,713	2,768	2,824
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	17	---	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	-6	29	53	72	85	92	96	99	101	105	109	113
Outlays, mandatory		O	8	1	1	1	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	10	-29	-53	-72	-85	-92	-96	-99	-101	-105	-109	-113
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	14	-28	-52	-71	-84	-92	-96	-99	-101	-105	-109	-113
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	451	479	478	488	497	507	517	528	538	549	560	571
Outlays, discretionary		O	455	463	481	515	493	503	513	523	534	544	555	566
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-448	-479	-478	-488	-497	-507	-517	-528	-538	-549	-560	-571
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	-16	3	27	-4	-4	-4	-5	-4	-5	-5	-5
Trust Funds														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Contract authority, mandatory	402	BA	3,220	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-450	-450	-450	-450	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary		*LIM*	*3,513*	*3,350*	*2,900*	*2,958*	*3,017*	*3,078*	*3,139*	*3,202*	*3,266*	*3,331*	*3,398*	*3,466*
Outlays, discretionary		O	3,141	3,416	3,367	3,201	3,168	3,225	3,069	3,115	3,177	3,241	3,305	3,371
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)		BA	3,221	3,351	2,901	2,901	2,901	2,901	3,351	3,351	3,351	3,351	3,351	3,351
		O	3,141	3,416	3,367	3,201	3,168	3,225	3,069	3,115	3,177	3,241	3,305	3,371
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)		BA	3,220	3,350	2,900	2,900	2,900	2,900	3,350	3,350	3,350	3,350	3,350	3,350
		O	3,140	3,415	3,366	3,200	3,167	3,224	3,068	3,114	3,176	3,240	3,304	3,370
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	2,600	2,855	2,838	2,895	2,953	3,012	3,071	3,134	3,196	3,260	3,325	3,391
Spending authority from offsetting collections, discretionary		BA	81	52	52	53	54	55	56	57	59	60	61	62
Outlays, discretionary		O	2,681	2,787	2,959	2,976	3,013	3,024	3,072	3,132	3,197	3,259	3,325	3,391
Facilities and Equipment (Airport and Airway Trust Fund) (gross)		BA	2,681	2,907	2,890	2,948	3,007	3,067	3,127	3,191	3,255	3,320	3,386	3,453
		O	2,681	2,787	2,959	2,976	3,013	3,024	3,072	3,132	3,197	3,259	3,325	3,391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary		BA/O	-34	-36	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)		BA	2,600	2,855	2,838	2,895	2,953	3,012	3,071	3,133	3,196	3,261	3,325	3,391
		O	2,619	2,735	2,907	2,923	2,959	2,969	3,016	3,074	3,138	3,200	3,264	3,329

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	157	166	168	171	175	178	182	185	189	193	197	201
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	159	180	188	192	195	178	182	185	189	193	198	201
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)		BA	160	169	171	174	178	181	185	188	192	196	201	205
		O	159	180	188	192	195	178	182	185	189	193	198	201
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)		BA	157	166	168	171	175	178	182	185	189	193	197	201
		O	156	177	185	189	192	175	179	182	186	190	194	197
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402	BA	8,595	7,922	7,608	7,760	7,915	8,074	8,235	8,400	8,568	8,739	8,914	9,092
Outlays, discretionary		O	8,595	7,922	7,608	7,760	7,915	8,074	8,235	8,400	8,568	8,739	8,914	9,092
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,162	1,988	2,386	2,434	2,482	2,531	2,583	2,634	2,687	2,741	2,796	2,851
		O	1,131	2,110	2,517	2,366	2,369	2,410	2,458	2,504	2,556	2,603	2,654	2,706
Trust Funds:														
Appropriation accounts included above		BA	14,572	14,293	13,514	13,726	13,943	14,164	14,838	15,068	15,303	15,543	15,786	16,034
		O	14,510	14,249	14,066	14,072	14,233	14,442	14,498	14,770	15,068	15,369	15,676	15,988
Total Federal Aviation Administration		BA	15,734	16,281	15,900	16,160	16,425	16,695	17,421	17,702	17,990	18,284	18,582	18,885
		O	15,641	16,359	16,583	16,438	16,602	16,852	16,956	17,274	17,624	17,972	18,330	18,694
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, mandatory	401	BA	159	216	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Outlays, discretionary		O	46	46	51	44	24	11	6	4	3	1	---	---
Outlays, mandatory		O	159	216	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations		BA	159	216	---	---	---	---	---	---	---	---	---	---
		O	205	262	51	44	24	11	6	4	3	1	---	---
Emergency Relief Program (021-15-0500):														
Outlays, discretionary	401	O	573	516	365	221	81	43	19	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):														
Outlays, discretionary	401	O	14	5	3	1	1	---	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):														
Outlays, discretionary	401	O	108	---	---	---	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):														
Appropriations, mandatory	401	BA	8,068	70,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	19,000	20,000	14,000	6,143	---	---	---	---	---	---
Outlays, mandatory		O	8,068	70,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	19,000	20,000	14,000	6,143	---	---	---	---	---	---
Total Payment to the Transportation Trust Fund		BA	8,068	70,000	19,000	20,000	14,000	6,143	---	---	---	---	---	---
		O	8,068	70,000	19,000	20,000	14,000	6,143	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):														
Appropriations, mandatory	401	BA	---	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	2	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	40	---	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation		BA	---	40	---	---	---	---	---	---	---	---	---	---
		O	10	42	2	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):														
Outlays, discretionary	401	O	16	11	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Federal-aid Highways (021-15-8083):														
Contract authority, discretionary	401	BA	---	---	-2,436	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	39,412	41,750	42,705	43,673	44,708	45,804	45,804	45,804	45,804	45,804	45,804	45,804
Spending authority from offsetting collections, discretionary		BA	-125	340	340	347	354	361	368	375	383	391	398	406
Limitations, discretionary		*LIM*	*40,256*	*41,061*	*41,966*	*42,805*	*43,661*	*44,534*	*45,426*	*46,334*	*47,261*	*48,206*	*49,170*	*50,153*
Outlays, discretionary		O	41,200	41,414	42,665	43,051	43,432	43,953	44,932	45,743	46,576	47,445	48,331	49,251

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Outlays, mandatory		O	617	737	721	728	736	728	727	730	732	735	735	738
Federal-aid Highways (gross)		BA	39,287	42,090	40,609	44,020	45,062	46,165	46,172	46,179	46,187	46,195	46,202	46,210
		O	41,817	42,151	43,386	43,779	44,168	44,681	45,659	46,473	47,308	48,180	49,066	49,989
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-92	-340	-340	-347	-354	-361	-368	-375	-383	-391	-398	-406
Non-Federal sources, discretionary		BA/O	-73	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	290	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	39,412	41,750	40,269	43,673	44,708	45,804	45,804	45,804	45,804	45,804	45,804	45,804
		O	41,652	41,811	43,046	43,432	43,814	44,320	45,291	46,098	46,925	47,789	48,668	49,583
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	20	20	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	22	41	43	32	21	20	20	20	20	20	20	20
Total Miscellaneous Trust Funds		BA	20	20	20	20	20	20	20	20	20	20	20	20
		O	22	41	43	32	21	20	20	20	20	20	20	20
Miscellaneous Transportation Trust Funds (021-15-9972):														
Outlays, discretionary	401	O	6	21	23	21	17	12	7	4	2	1	1	1
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration														
Federal Funds:														
Appropriation accounts included above		BA	8,227	70,256	19,000	20,000	14,000	6,143	---	---	---	---	---	---
		O	8,994	70,836	19,421	20,266	14,106	6,197	25	4	3	1	---	---
Trust Funds:														
Appropriation accounts included above		BA	39,432	41,770	40,289	43,693	44,728	45,824	45,824	45,824	45,824	45,824	45,824	45,824
		O	41,680	41,877	43,112	43,485	43,852	44,352	45,318	46,122	46,947	47,810	48,689	49,604
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-8,068	-70,000	---	---	---	---	---	---	---	---	---	---
	401	BA/O	---	---	-19,000	-20,000	-14,000	-6,143	---	---	---	---	---	---
Total Interfunds		BA/O	-8,068	-70,000	-19,000	-20,000	-14,000	-6,143	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Total Federal Highway Administration		BA	39,591	42,026	40,289	43,693	44,728	45,824	45,824	45,824	45,824	45,824	45,824	45,824
		O	42,606	42,713	43,533	43,751	43,958	44,406	45,343	46,126	46,950	47,811	48,689	49,604
Federal Motor Carrier Safety Administration														
Trust Funds														
National Motor Carrier Safety Program (021-17-8048):														
Contract authority, mandatory	401	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	12	1	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	313	313	367	375	382	388	388	388	388	388	388	388
Limitations, discretionary		*LIM*	*313*	*313*	*367*	*374*	*382*	*389*	*397*	*405*	*413*	*422*	*430*	*439*
Outlays, discretionary		O	276	331	352	350	367	380	388	395	404	411	420	429
Motor Carrier Safety Operations and Programs (021-17-8159):														
Appropriations, discretionary	401	BA	1	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	259	267	277	283	284	288	288	288	288	288	325	333
Spending authority from offsetting collections, discretionary		BA	20	20	20	20	21	21	22	22	23	23	23	24
Limitations, discretionary		*LIM*	*257*	*267*	*277*	*282*	*288*	*294*	*300*	*306*	*312*	*318*	*324*	*331*
Outlays, discretionary		O	275	258	268	344	318	313	320	326	333	338	345	352
Motor Carrier Safety Operations and Programs (gross)		BA	280	287	297	303	305	309	310	310	311	311	348	357
		O	275	258	268	344	318	313	320	326	333	338	345	352
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-20	-20	-20	-20	-21	-21	-22	-22	-23	-23	-23	-24
Total Motor Carrier Safety Operations and Programs		BA	260	267	277	283	284	288	288	288	288	288	325	333
		O	255	238	248	324	297	292	298	304	310	315	322	328
Summary - Federal Motor Carrier Safety Administration														
Trust Funds:														
Appropriation accounts included above		BA	568	580	644	658	666	676	676	676	676	676	713	721
		O	531	581	601	674	664	672	686	699	714	726	742	757
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	130	153	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-153	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Adjustments for year-to-year comparability, discretionary		BA	-130	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	153	157	160	165	169	173	179	183	188	192	197
Adjustments for year-to-year comparability, mandatory		BA	130	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-157	-160	-165	-169	-173	-179	-183	-188	-192	-197
Outlays, discretionary		O	127	138	60	22	10	1	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-138	-60	-22	-10	-1	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-127	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	138	151	158	165	167	170	176	180	185	189	194
Adjustments for year-to-year comparability, mandatory		O	127	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-91	-135	-155	-166	-170	-176	-180	-185	-189	-194
Total Operations and Research		BA	130	153	---	---	---	---	---	---	---	---	---	---
		O	127	138	60	23	10	1	---	---	---	---	---	---
Next Generation 911 Implementation Grants (021-18-0661):														
Spending authority from offsetting collections, mandatory	407	BA	---	115	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	69	46	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-115	---	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-115	69	46	---	---	---	---	---	---	---	---
Trust Funds														
Operations and Research (Transportation Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	119	143	146	149	152	155	155	155	155	155	155	155
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	250	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary		BA	21	30	30	31	31	32	32	33	34	34	35	36
Limitations, discretionary		*LIM*	*139*	*143*	*146*	*149*	*152*	*155*	*158*	*161*	*164*	*168*	*171*	*174*
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*250*	*250*	*250*	*250*	*250*	*250*	*250*	*250*	*250*	*250*
Outlays, discretionary		O	129	164	178	186	189	192	188	191	196	200	203	208
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	145	213	237	250	250	250	250	250	250	250
Operations and Research (Transportation Trust Fund) (gross)		BA	140	173	426	430	433	437	437	438	439	439	440	441
		O	129	164	323	399	426	442	438	441	446	450	453	458
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Federal sources, discretionary		BA/O	-21	-30	-30	-31	-31	-32	-32	-33	-34	-34	-35	-36
Total Operations and Research (Transportation Trust Fund)		BA	119	143	396	399	402	405	405	405	405	405	405	405
		O	108	134	293	368	395	410	406	408	412	416	418	422
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401	BA	644	573	585	598	610	623	623	623	623	623	623	623
Limitations, discretionary		*LIM*	*135*	*573*	*585*	*597*	*609*	*621*	*633*	*646*	*659*	*672*	*685*	*699*
Outlays, discretionary		O	653	749	720	619	634	613	622	634	647	660	673	687
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants		BA	644	573	585	598	610	623	623	623	623	623	623	623
		O	655	749	720	619	634	613	622	634	647	660	673	687
Summary - National Highway Traffic Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	130	153	---	---	---	---	---	---	---	---	---	---
		O	127	23	129	69	10	1	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	763	716	981	997	1,012	1,028	1,028	1,028	1,028	1,028	1,028	1,028
		O	763	883	1,013	987	1,029	1,023	1,028	1,042	1,059	1,076	1,091	1,109
Total National Highway Traffic Safety Administration		BA	893	869	981	997	1,012	1,028	1,028	1,028	1,028	1,028	1,028	1,028
		O	890	906	1,142	1,056	1,039	1,024	1,028	1,042	1,059	1,076	1,091	1,109
Federal Railroad Administration														
Federal Funds														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401	BA	187	192	213	217	222	226	230	235	240	245	249	254
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	220	193	204	214	225	234	230	235	240	244	249	253
Safety and Operations (gross)		BA	188	193	214	218	223	227	231	236	241	246	250	255
		O	220	193	204	214	225	234	230	235	240	244	249	253
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Safety and Operations		BA	187	192	213	217	222	226	230	235	240	245	249	254
		O	219	192	203	213	224	233	229	234	239	243	248	252

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Railroad Safety Grants (021-27-0702):														
Appropriations, discretionary	401	BA	10	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	6	24	30	---	---	---	---	---	---	---	---
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	39	37	54	55	56	57	58	60	61	62	63	65
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	37	40	44	52	56	58	59	60	61	63	64	66
Railroad Research and Development (gross)		BA	39	39	56	57	58	59	60	62	63	64	65	67
		O	37	40	44	52	56	58	59	60	61	63	64	66
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Railroad Research and Development		BA	39	37	54	55	56	57	58	60	61	62	63	65
		O	37	38	42	50	54	56	57	58	59	61	62	64
Pennsylvania Station Redevelopment Project (021-27-0723):														
Outlays, discretionary	401	O	4	10	10	9	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	54	50	40	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):														
Appropriations, discretionary	401	BA	250	289	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-289	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-250	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	289	294	299	305	312	318	324	331	337	344	351
Adjustments for year-to-year comparability, mandatory		BA	250	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-294	-299	-305	-312	-318	-324	-331	-337	-344	-351
Outlays, discretionary		O	250	289	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-289	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	289	294	299	305	312	318	324	331	337	344	351
Adjustments for year-to-year comparability, mandatory		O	250	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-294	-299	-305	-312	-318	-324	-331	-337	-344	-351
Total Operating Subsidy Grants to the National Railroad Passenger Corporation		BA	250	289	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
		O	250	289	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):														
Appropriations, discretionary	401	BA	1,140	1,097	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-1,097	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-1,140	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	1,097	1,117	1,137	1,160	1,183	1,207	1,230	1,255	1,280	1,306	1,332
Adjustments for year-to-year comparability, mandatory		BA	1,140	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,117	-1,137	-1,160	-1,183	-1,207	-1,230	-1,255	-1,280	-1,306	-1,332
Outlays, discretionary		O	999	911	431	55	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-911	-431	-55	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-999	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	911	1,155	1,129	1,151	1,174	1,198	1,220	1,245	1,270	1,296	1,322
Adjustments for year-to-year comparability, mandatory		O	999	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-724	-1,074	-1,151	-1,174	-1,198	-1,220	-1,245	-1,270	-1,296	-1,322
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation		BA	1,140	1,097	---	---	---	---	---	---	---	---	---	---
		O	999	911	431	55	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):														
Outlays, discretionary	401	O	2	---	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):														
Outlays, discretionary	401	O	13	14	10	7	6	4	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	1,096	2,065	3,052	749	354	48	3	---	---	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	---	-5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	2	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Appropriations, discretionary	401	BA	---	19	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-19	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	19	19	20	20	20	21	21	22	22	23	23
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-19	-20	-20	-20	-21	-21	-22	-22	-23	-23

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Outlays, discretionary		O	---	5	10	5	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-5	-10	-5	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	5	15	19	20	20	20	21	22	22	22	23
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-5	-15	-20	-20	-20	-21	-22	-22	-22	-23
Total Northeast Corridor Improvement Program		BA	---	19	---	---	---	---	---	---	---	---	---	---
		O	---	5	10	4	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	10	7	---	---	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):														
Outlays, discretionary	401	O	4	5	3	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):														
Appropriations, discretionary	401	BA	---	2	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	31	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	31	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Program		BA	31	2	---	---	---	---	---	---	---	---	---	---
		O	31	1	1	---	---	---	---	---	---	---	---	---
Trust Funds														
Current Passenger Rail Service (021-27-8320):														
Contract authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	2,300	2,500	2,500	2,750	3,000	3,000	2,750	2,500	2,300	2,300
Limitations, discretionary														
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*2,300*	*2,500*	*2,500*	*2,750*	*3,000*	*3,000*	*2,750*	*2,500*	*2,300*	*2,300*
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,219	1,624	1,811	2,142	2,530	2,804	2,751	2,630	2,519	2,481
Summary - Federal Railroad Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,657	1,679	267	272	278	283	288	295	301	307	312	319
		O	2,723	3,597	3,833	1,119	638	341	289	292	298	304	310	316
Trust Funds:														
Appropriation accounts included above		BA	---	---	2,300	2,500	2,500	2,750	3,000	3,000	2,750	2,500	2,300	2,300
		O	---	---	1,219	1,624	1,811	2,142	2,530	2,804	2,751	2,630	2,519	2,481

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Total Federal Railroad Administration		BA	1,657	1,679	2,567	2,772	2,778	3,033	3,288	3,295	3,051	2,807	2,612	2,619
		O	2,723	3,597	5,052	2,743	2,449	2,483	2,819	3,096	3,049	2,934	2,829	2,797
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Appropriations, discretionary	401	BA	106	108	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-108	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-106	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	108	112	115	119	123	126	130	134	137	142	147
Adjustments for year-to-year comparability, mandatory		BA	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-112	-115	-119	-123	-126	-130	-134	-137	-142	-147
Outlays, discretionary		O	106	110	5	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-110	-5	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-106	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	110	111	115	119	123	126	130	133	137	142	147
Adjustments for year-to-year comparability, mandatory		O	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-106	-115	-119	-123	-126	-130	-133	-137	-142	-147
Total Administrative Expenses		BA	106	108	---	---	---	---	---	---	---	---	---	---
		O	106	110	5	---	---	---	---	---	---	---	---	---
Job Access and Reverse Commute Grants (021-36-1125):														
Appropriations, discretionary	401	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	-1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-3	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	3	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Job Access and Reverse Commute Grants		BA	---	-1	---	---	---	---	---	---	---	---	---	---
		O	1	3	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	98	184	154	177	163	169	157	161	163	167	170	174
Formula Grants (021-36-1129):														
Spending authority from offsetting collections, discretionary	401	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	45	128	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	43	128	---	---	---	---	---	---	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):														
Outlays, discretionary	401	O	14	47	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	1,999	2,153	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-2,153	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-1,999	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory		BA	---	2,153	2,192	2,231	2,276	2,321	2,368	2,415	2,463	2,513	2,563	2,614
Adjustments for year-to-year comparability, mandatory		BA	1,999	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2,192	-2,231	-2,276	-2,321	-2,368	-2,415	-2,463	-2,513	-2,563	-2,614
Outlays, discretionary		O	2,239	1,780	1,329	1,804	1,077	362	212	83	63	22	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-1,780	-1,329	-1,804	-1,077	-362	-212	-83	-63	-22	---	---
Adjustments for year-to-year comparability, discretionary		O	-2,039	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	1,780	1,965	2,955	2,798	2,313	2,312	2,312	2,380	2,429	2,477	2,527
Adjustments for year-to-year comparability, mandatory		O	2,039	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-636	-1,151	-1,721	-1,952	-2,100	-2,229	-2,317	-2,408	-2,477	-2,527
Total Capital Investment Grants		BA	1,999	2,153	---	---	---	---	---	---	---	---	---	---
		O	2,239	1,780	1,329	1,804	1,077	361	212	83	63	21	---	---
Transit Research (021-36-1137):														
Appropriations, discretionary	401	BA	33	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19	30	44	30	30	15	---	---	---	---	---	---
Transit Research (gross)		BA	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
		O	19	30	44	30	30	15	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Transit Research		BA	33	---	---	---	---	---	---	---	---	---	---	---
		O	17	30	44	30	30	15	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):														
Outlays, discretionary	401	O	364	500	700	800	800	800	800	800	800	800	800	800
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	3	2	---	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act (021-36-1101):														
Outlays, discretionary	401	O	142	4	---	---	---	---	---	---	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):														
Outlays, discretionary	401	O	14	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	5	6	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-8543):														
Contract authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	3,500	3,500	3,600	3,700	3,700	3,700	3,700	3,600	3,500	3,500
Limitations, discretionary														
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*3,500*	*3,500*	*3,600*	*3,700*	*3,700*	*3,700*	*3,700*	*3,600*	*3,500*	*3,500*
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,015	1,820	2,724	3,091	3,314	3,488	3,572	3,622	3,611	3,567
Administrative Expenses (Transportation Trust Fund) (021-36-8394):														
Contract authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	115	120	126	131	137	143	150	156	164	171
Limitations, discretionary														
Legislative proposal, subject to PAYGO, discretionary		*LIM*	---	---	*115*	*120*	*126*	*131*	*137*	*143*	*150*	*156*	*164*	*171*
Outlays, mandatory														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	104	120	125	131	136	143	149	155	164	170
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	10,041	10,648	11,034	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	10,150
Limitations, discretionary		*LIM*	*10,041*	*10,648*	*11,034*	*11,255*	*11,480*	*11,710*	*11,944*	*12,182*	*12,426*	*12,675*	*12,928*	*13,187*
Outlays, discretionary		O	8,864	9,017	9,661	10,641	11,026	11,268	11,447	11,977	12,183	12,310	12,394	12,645
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,292	2,410	150	153	156	159	162	166	169	172	176	179
		O	3,040	2,789	2,235	2,813	2,070	1,345	1,169	1,044	1,026	988	970	974
Trust Funds:														
Appropriation accounts included above		BA	10,041	10,648	14,649	14,653	14,965	15,281	15,287	15,293	15,300	15,206	15,114	13,821
		O	8,869	9,023	10,780	12,581	13,875	14,490	14,897	15,608	15,904	16,087	16,169	16,382
Total Federal Transit Administration		BA	12,333	13,058	14,799	14,806	15,121	15,440	15,449	15,459	15,469	15,378	15,290	14,000
		O	11,909	11,812	13,015	15,394	15,945	15,835	16,066	16,652	16,930	17,075	17,139	17,356
Saint Lawrence Seaway Development Corporation														
Federal Funds														
Saint Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	33	29	37	39	39	40	41	42	43	44	45	46
Outlays, mandatory		O	32	38	47	39	39	40	41	42	43	44	45	46
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-32	-28	-36	-38	-38	-39	-40	-41	-42	-43	-44	-45
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	9	10	---	---	---	---	---	---	---	---	---
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	32	28	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	32	28	36	37	37	38	39	40	41	41	42	43
Summary - Saint Lawrence Seaway Development Corporation														
Total Saint Lawrence Seaway Development Corporation		BA	32	28	36	37	37	38	39	40	41	41	42	43
		O	31	37	46	37	37	38	39	40	41	41	42	43

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	52	56	68	69	71	72	74	75	77	78	80	81
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	46	65	67	72	73	75	76	78	79	81	83	85
Hazardous Materials Safety (gross)		BA	53	59	71	72	74	75	77	78	80	81	84	85
		O	46	65	67	72	73	75	76	78	79	81	83	85
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Hazardous Materials Safety		BA	52	56	68	69	71	72	74	75	77	78	80	81
		O	45	62	64	69	70	72	73	75	76	78	79	81
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	21	21	22	22	23	23	24	24	25	25	26	26
Outlays, discretionary		O	20	23	22	22	23	23	23	24	25	25	26	26
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	126	125	157	160	163	166	169	174	177	180	184	187
Spending authority from offsetting collections, discretionary		BA	19	25	22	22	23	23	24	24	25	25	26	26
Outlays, discretionary		O	117	168	180	176	182	187	191	195	198	202	207	211
Pipeline Safety (gross)		BA	145	150	179	182	186	189	193	198	202	205	210	213
		O	117	168	180	176	182	187	191	195	198	202	207	211
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-25	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety		BA	126	125	157	160	163	166	169	174	177	180	184	187
		O	94	143	158	154	159	164	167	171	173	177	181	185
Emergency Preparedness Grants (021-50-5282):														
Appropriations, mandatory	407	BA	26	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory		O	23	38	37	27	28	28	28	28	28	28	28	28
Trust Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	20	22	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	23	18	20	21	20	21	22	22	22	23	23	24
Summary - Pipeline and Hazardous Materials Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	225	228	275	279	285	289	295	301	307	311	318	322
		O	182	266	281	272	280	287	291	298	302	308	314	320
Trust Funds:														
Appropriation accounts included above		BA	20	22	20	20	21	21	22	22	23	23	23	24
		O	23	18	20	21	20	21	22	22	22	23	23	24
Total Pipeline and Hazardous Materials Safety Administration		BA	245	250	295	299	306	310	317	323	330	334	341	346
		O	205	284	301	293	300	308	313	320	324	331	337	344
Office of Inspector General														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	86	87	90	92	94	96	97	99	101	103	105	108
Outlays, discretionary		O	86	90	93	92	94	95	97	99	101	103	104	107
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	148	171	194	198	202	206	210	214	218	223	227	232
Spending authority from offsetting collections, discretionary		BA	7	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	145	201	223	209	216	219	223	227	232	237	241	247
Operations and Training (gross)		BA	155	184	207	211	216	220	224	228	233	238	242	248
		O	145	201	223	209	216	219	223	227	232	237	241	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-13	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Total Operations and Training		BA	148	171	194	198	202	206	210	214	218	223	227	232
		O	135	188	210	196	202	205	209	213	217	222	226	231
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	5	1	1	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	4	5	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	6	6	14	20	20	20	21	22	23	24	24	24
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	186	210	211	215	220	224	228	233	238	242	247	252
Outlays, discretionary		O	185	211	213	215	220	223	228	233	237	242	247	251
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	356	350	335	342	349	356	363	370	377	385	393	400
Outlays, discretionary		O	337	397	379	362	348	355	363	369	376	384	392	399
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-337	-350	-335	-342	-349	-356	-363	-370	-377	-385	-393	-400
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	47	44	20	-1	-1	---	-1	-1	-1	-1	-1
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	3	8	-2	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	2	139	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	34	45	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	2	139	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account		BA	5	147	-2	3	3	3	3	3	3	3	4	4
		O	5	173	45	3	3	3	3	3	3	3	4	4
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	28	8	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	7	15	15	15	16	16	16	17	17	17	18	18

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Outlays, discretionary		O	26	28	20	21	16	16	16	17	17	17	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	13	13	5	6	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	3	3	2	2	2	2	2	2	2	2	2
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	343	538	423	436	446	454	463	472	482	491	501	512
		O	376	651	532	461	444	450	461	470	479	490	500	509
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	2	3	3	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	345	540	425	438	448	456	465	474	484	493	503	514
		O	378	654	535	463	446	452	463	472	481	492	502	511
Department of Transportation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	14,864	78,100	22,887	23,965	18,046	10,265	4,201	4,290	4,376	4,459	4,548	4,635
		O	17,420	81,534	29,878	28,284	20,717	11,672	5,217	5,076	5,094	5,129	5,192	5,274
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-123	-125	-155	-158	-161	-164	-168	-171	-174	-178	-181	-185
Offsetting governmental, mandatory	407	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401	BA/O	-232	-216	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-40	-31	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued														
Total Federal Funds		BA	14,403	77,699	22,703	23,778	17,856	10,072	4,004	4,090	4,173	4,252	4,338	4,421
		O	16,959	81,133	29,694	28,097	20,527	11,479	5,020	4,876	4,891	4,922	4,982	5,060
Trust Funds:														
Appropriation accounts included above		BA	65,585	68,234	91,770	105,119	108,304	117,762	115,041	110,026	104,816	98,059	90,444	88,305
		O	66,556	66,822	75,257	86,128	95,261	104,359	110,788	112,988	112,479	109,744	104,947	100,920
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	401	BA/O	---	-100	-100	-100	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401	BA/O	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	403	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	65,563	68,111	91,647	104,996	108,281	117,739	115,018	110,003	104,793	98,036	90,421	88,282
		O	66,534	66,699	75,134	86,005	95,238	104,336	110,765	112,965	112,456	109,721	104,924	100,897
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-8,068	-70,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	401	BA/O	---	---	-19,000	-20,000	-14,000	-6,143	---	---	---	---	---	---
Total Interfunds		BA/O	-8,068	-70,000	-19,000	-20,000	-14,000	-6,143	---	---	---	---	---	---
Department of Transportation Summary by Type of Account														
Total appropriation accounts		BA	80,449	146,334	114,657	129,084	126,350	128,027	119,242	114,316	109,192	102,518	94,992	92,940
		O	83,976	148,356	105,135	114,412	115,978	116,031	116,005	118,064	117,573	114,873	110,139	106,194
Total offsetting receipts accounts		BA/O	-8,551	-70,524	-19,307	-20,310	-14,213	-6,359	-220	-223	-226	-230	-233	-237
Total Department of Transportation														
As shown in detail above		BA	71,898	75,810	95,350	108,774	112,137	121,668	119,022	114,093	108,966	102,288	94,759	92,703
		O	75,425	77,832	85,828	94,102	101,765	109,672	115,785	117,841	117,347	114,643	109,906	105,957
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	210	223	341	348	355	362	369	376	384	392	400	408

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Spending authority from offsetting collections, discretionary..		BA	123	123	103	105	107	109	111	114	116	118	121	123
Outlays, discretionary		O	340	403	455	450	460	470	479	488	498	508	519	529
Salaries and Expenses (gross).....		BA	333	346	444	453	462	471	480	490	500	510	521	531
		O	340	403	455	450	460	470	479	488	498	508	519	529
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-110	-123	-103	-105	-107	-109	-111	-114	-116	-118	-121	-123
Non-Federal sources, discretionary.....		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary.....		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....		BA	210	223	341	348	355	362	369	376	384	392	400	408
		O	229	280	352	345	353	361	368	374	382	390	398	406
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary.....	803	BA	113	117	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary..		BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	90	132	21	---	---	---	---	---	---	---	---	---
Office of Terrorism and Financial Intelligence (gross).....		BA	120	124	---	---	---	---	---	---	---	---	---	---
		O	90	132	21	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-4	-7	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary.....		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence		BA	113	117	---	---	---	---	---	---	---	---	---	---
		O	86	125	21	---	---	---	---	---	---	---	---	---
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary.....	808	BA	---	---	110	112	114	117	119	121	124	126	129	131
Outlays, discretionary		O	---	---	91	108	112	116	119	120	124	126	128	131
Department-wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary.....	803	BA	3	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	3	3	4	4	5	5	6	6	6	6	6
Pay for Success (015-05-0113):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	808	BA	---	---	300	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	29	21	10	24	40	56	46	42	27	5
Financing America's Infrastructure Renewal (FAIR) Program (015-05-0147):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	2	2	2	2	2	2	2	2	2
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	35	35	37	38	38	39	40	41	42	43	43	44
Spending authority from offsetting collections, discretionary		BA	7	13	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	38	47	42	48	49	50	51	53	53	55	56	57
Office of Inspector General (gross)		BA	42	48	48	49	49	51	52	53	54	56	56	57
		O	38	47	42	48	49	50	51	53	53	55	56	57
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-13	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	35	35	37	38	38	39	40	41	42	43	43	44
		O	31	34	31	37	38	38	39	41	41	42	43	44
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	158	167	170	173	177	180	184	188	191	195	199	203
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	157	168	170	174	178	181	184	189	192	195	200	204
Treasury Inspector General for Tax Administration (gross)		BA	158	168	171	174	178	181	185	189	192	196	200	204
		O	157	168	170	174	178	181	184	189	192	195	200	204
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Total Treasury Inspector General for Tax Administration		BA	158	167	170	173	177	180	184	188	191	195	199	203
		O	156	167	169	173	177	180	183	188	191	194	199	203
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	2	88	233	350	421	469	411	278	171	111	100	83
Outlays, mandatory		O	1	88	233	350	421	469	411	278	171	111	100	83
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140):														
Appropriations, mandatory	271	BA	1,959	1,118	650	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,010	1,118	650	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	231	234	246	251	256	261	266	272	277	283	288	294
Appropriations, mandatory		BA	2	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	227	212	262	246	253	258	263	269	274	279	284	290
Outlays, mandatory		O	---	1	2	2	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (gross)		BA	234	241	248	253	258	263	268	274	279	285	290	296
		O	227	213	264	248	253	258	263	269	274	279	284	290
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Community Development Financial Institutions Fund Program Account		BA	233	239	246	251	256	261	266	272	277	283	288	294
		O	226	211	262	246	251	256	261	267	272	277	282	288
Financial Innovation for Working Families Fund (015-05-0149):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	100	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	15	45	40	---	---	---	---	---	---	---
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	182	148	127	100	70	40	40	40	---	---	---	---
Outlays, mandatory		O	152	235	132	105	76	46	40	40	8	---	---	---
Troubled Asset Relief Program Account (015-05-0132):														
Appropriations, mandatory	376	BA	---	548	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	548	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														
Appropriations, mandatory	376	BA	3	100	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	100	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Spending authority from offsetting collections, mandatory	604	BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,251	5,345	4,079	2,574	2,038	1,247	673	482	279	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Total Troubled Asset Relief Program, Housing Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4,211	5,345	4,079	2,574	2,038	1,247	673	482	279	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	34	41	41	42	43	44	44	45	46	47	48	49
Outlays, discretionary		O	31	36	41	42	42	44	44	45	46	47	47	49
Outlays, mandatory		O	5	13	8	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	34	41	41	42	43	44	44	45	46	47	48	49
		O	36	49	49	42	42	44	44	45	46	47	47	49
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	31	14	13	13	13	13	13	13	13	13	13	11
Outlays, mandatory		O	27	11	13	13	13	13	13	13	13	13	13	11
Allotment for Puerto Rico EITC Payments (015-05-0157):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	6,642	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	601	613	626	640	655	670	685	701	717	734
State Small Business Credit Initiative (015-05-0142):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	1,500	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	218	92	7	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	219	578	241	318	135	5	4	---	---	---
State Small Business Credit Initiative (gross)		BA	1	---	1,500	---	---	---	---	---	---	---	---	---
		O	218	92	226	578	241	318	135	5	4	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total State Small Business Credit Initiative		BA	---	---	1,500	---	---	---	---	---	---	---	---	---
		O	217	92	226	578	241	318	135	5	4	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	178	3	3	3	2	1	1	1	1	1	1	1
Outlays, mandatory		O	177	3	3	3	2	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, discretionary	751	BA	---	---	-657	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4,252	-2,982	1,387	414	414	414	414	414	414	414	414	414
Outlays, discretionary		O	---	---	-328	-164	-164	---	---	---	---	---	---	---
Outlays, mandatory		O	502	1,020	1,203	1,063	657	414	414	414	414	414	414	414
Total Treasury Forfeiture Fund		BA	4,252	-2,982	730	414	414	414	414	414	414	414	414	414
		O	502	1,020	875	899	493	414	414	414	414	414	414	414
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	94	113	131	126	130	133	137	140	144	148	151	156
Outlays, mandatory		O	89	120	125	124	126	130	134	137	141	145	149	152
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	30	49	53	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	1	215	4	---	39	213	1	---	48	220	1	---
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	39	50	73	96	105	109	111	112	111	111	111	111
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-5	-10	-30	-52	-59	-63	-65	-66	-65	-65	-65	-65
Non-Federal sources, mandatory		BA/O	-34	-40	-43	-44	-46	-46	-46	-46	-46	-46	-46	-46
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-39	-50	-73	-96	-105	-109	-111	-112	-111	-111	-111	-111
Treasury Franchise Fund (015-05-4560):														
Appropriations, discretionary	803	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	522	556	567	578	590	602	614	626	639	651	664	678
Outlays, discretionary		O	513	559	566	576	588	601	612	624	638	649	662	676
Treasury Franchise Fund (gross)		BA	522	556	570	578	590	602	614	626	639	651	664	678

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
		O	513	559	566	576	588	601	612	624	638	649	662	676
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-542	-556	-567	-578	-590	-602	-614	-626	-639	-651	-664	-678
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund		BA	---	---	3	---	---	---	---	---	---	---	---	---
		O	-29	3	-1	-2	-2	-1	-2	-2	-1	-2	-2	-2
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														
Appropriations, mandatory	451	BA	---	91	80	104	107	99	100	110	103	105	108	103
Outlays, mandatory		O	---	91	80	104	107	99	100	110	103	105	108	103
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	7,517	26	11,437	2,027	2,090	2,130	2,095	1,987	1,865	1,831	1,844	1,852
		O	8,088	9,717	7,891	6,184	4,997	4,407	3,425	3,025	2,762	2,618	2,414	2,416
Trust Funds:														
Appropriation accounts included above		BA	---	91	80	104	107	99	100	110	103	105	108	103
		O	---	91	80	104	107	99	100	110	103	105	108	103
Total Departmental Offices		BA	7,517	117	11,517	2,131	2,197	2,229	2,195	2,097	1,968	1,936	1,952	1,955
		O	8,088	9,808	7,971	6,288	5,104	4,506	3,525	3,135	2,865	2,723	2,522	2,519
Financial Crimes Enforcement Network														
Federal Funds														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	112	113	115	117	120	122	125	127	130	132	135	137
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	102	114	124	126	121	123	126	129	132	133	136	139
Salaries and Expenses (gross)		BA	112	115	117	119	122	124	127	129	132	134	137	139
		O	102	114	124	126	121	123	126	129	132	133	136	139
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	112	113	115	117	120	122	125	127	130	132	135	137
		O	101	112	122	124	119	121	124	127	130	131	134	137
Fiscal Service														
Federal Funds														
Salaries and Expenses (015-12-0520):														
Appropriations, discretionary	803	BA	348	364	353	360	367	375	382	390	398	405	414	422
Appropriations, mandatory		BA	151	139	166	164	164	164	166	166	166	168	168	168
Spending authority from offsetting collections, discretionary		BA	180	177	157	160	163	167	170	173	177	180	184	188
Outlays, discretionary		O	553	461	484	519	528	540	549	561	572	582	596	607
Outlays, mandatory		O	149	119	124	161	164	164	164	165	166	167	168	168
Salaries and Expenses (gross)		BA	679	680	676	684	694	706	718	729	741	753	766	778
		O	702	580	608	680	692	704	713	726	738	749	764	775
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-179	-177	-157	-160	-163	-167	-170	-173	-177	-180	-184	-188
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	499	503	519	524	531	539	548	556	564	573	582	590
		O	520	403	451	520	529	537	543	553	561	569	580	587
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	122	137	138	139	140	142	143	144	146	147	148	149
Outlays, mandatory		O	114	138	138	138	140	141	143	144	146	146	148	149
Restoration of Lost Interest, Medicare Trust Funds (015-12-0504):														
Appropriations, mandatory	901	BA	251	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	251	---	---	---	---	---	---	---	---	---	---	---
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Outlays, mandatory		O	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	469	524	529	534	538	544	548	553	557	562	567	572
Outlays, mandatory		O	449	488	529	534	538	544	548	553	557	562	567	572
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	627	713	676	682	703	724	745	768	791	815	839	864
Outlays, mandatory		O	636	713	676	682	703	724	745	768	791	815	839	864
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	30	30	30	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	15	30	30	40	30	30	30	30	30	30	30	30
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2	2
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	8,115	14,855	16,260	14,186	15,042	15,668	16,392	17,058	17,920	18,824	19,717	19,946
Outlays, mandatory		O	8,115	14,855	16,260	14,186	15,042	15,668	16,392	17,058	17,920	18,824	19,717	19,946
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	2,436	1,330	928	928	928	928	928	928	928	928	928	928
Outlays, mandatory		O	3,034	1,565	928	928	928	928	928	928	928	928	928	928
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	---	1,717	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1,717	---	---	---	---	---	---	---	---	---	---
Hope Reserve Fund (015-12-5581):														
Appropriations, mandatory	371	BA	---	87	70	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	105	57	49	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	91	57	49	50	50	50	50	50	50	50	50	50
Check Forgery Insurance Fund (015-12-4109):														
Spending authority from offsetting collections, mandatory	803	BA	14	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	15	16	16	16	16	16	16	16	16	16	16	16

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Check Forgery Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Yankton Sioux Tribe Development Trust Fund (015-12-8627):														
Appropriations, mandatory	452	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	2	2	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, discretionary	452	BA	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Appropriations, mandatory		BA	175	132	178	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Outlays, mandatory		O	5	260	192	79	37	25	24	24	24	24	24	24
Total Gulf Coast Restoration Trust Fund		BA	175	132	171	-7	-7	-7	-7	-7	-7	-7	-7	-7
		O	5	260	185	72	30	18	17	17	17	17	17	17
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	15,284	22,584	21,830	19,703	20,592	21,072	20,754	21,009	21,908	22,851	23,783	24,051
		O	15,856	22,597	21,692	19,709	20,591	21,070	20,750	21,007	21,906	22,847	23,782	24,049
Trust Funds:														
Appropriation accounts included above		BA	178	133	172	-6	-6	-6	-6	-6	-6	-6	-6	-6
		O	10	262	187	73	31	19	18	18	18	18	18	18
Total Fiscal Service		BA	15,462	22,717	22,002	19,697	20,586	21,066	20,748	21,003	21,902	22,845	23,777	24,045
		O	15,866	22,859	21,879	19,782	20,622	21,089	20,768	21,025	21,924	22,865	23,800	24,067
Federal Financing Bank														
Federal Funds														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	2,591	2,294	2,164	2,777	3,495	3,694	4,119	4,448	4,491	5,103	5,046	5,155

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Outlays, mandatory		O	2,251	1,943	1,979	2,516	3,029	3,342	3,735	4,072	4,174	5,019	5,372	5,076
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,591	-2,294	-2,164	-2,777	-3,495	-3,694	-4,119	-4,448	-4,491	-5,103	-5,046	-5,155
Total Federal Financing Bank		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-340	-351	-185	-261	-466	-352	-384	-376	-317	-84	326	-79
Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds														
Salaries and Expenses (015-13-1008):														
Appropriations, discretionary	803	BA	100	106	111	113	115	117	120	123	125	128	130	133
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	104	112	117	120	121	124	126	130	133	135	138	140
Salaries and Expenses (gross)		BA	106	113	118	120	122	124	128	131	133	136	138	141
		O	104	112	117	120	121	124	126	130	133	135	138	140
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	100	106	111	113	115	117	121	123	125	128	130	133
		O	97	105	110	113	114	117	119	122	125	127	130	132
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	343	403	372	358	361	363	364	366	367	367	367	368
Outlays, mandatory		O	343	403	372	358	361	363	364	366	367	367	367	368
Summary - Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds:														
Appropriation accounts included above		BA	443	509	483	471	476	480	485	489	492	495	497	501
		O	440	508	482	471	475	480	483	488	492	494	497	500
Bureau of Engraving and Printing														
Federal Funds														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	667	863	846	806	799	1,155	1,181	873	899	926	953	982

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Outlays, discretionary		O	633	967	846	806	799	1,155	1,181	873	899	926	953	982
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-671	-863	-846	-806	-799	-1,155	-1,181	-873	-899	-926	-953	-982
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-38	104	---	---	---	---	---	---	---	---	---	---
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary	803	BA	3,131	2,896	2,956	3,015	3,075	3,137	3,200	3,264	3,329	3,396	3,463	3,533
Outlays, discretionary		O	2,899	2,920	2,950	3,009	3,069	3,130	3,194	3,257	3,322	3,389	3,456	3,526
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3,117	-2,896	-2,956	-3,015	-3,075	-3,137	-3,200	-3,264	-3,329	-3,396	-3,463	-3,533
Offsetting governmental, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-238	24	-6	-6	-6	-7	-6	-7	-7	-7	-7	-7
Internal Revenue Service														
Federal Funds														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,191	2,397	2,509	2,559	2,610	2,662	2,715	2,770	2,826	2,882	2,940	2,998
Spending authority from offsetting collections, discretionary		BA	30	35	36	37	37	38	39	40	41	41	42	43
Outlays, discretionary		O	2,255	2,461	2,550	2,584	2,637	2,687	2,742	2,797	2,854	2,909	2,969	3,028
Taxpayer Services (gross)		BA	2,221	2,432	2,545	2,596	2,647	2,700	2,754	2,810	2,867	2,923	2,982	3,041
		O	2,255	2,461	2,550	2,584	2,637	2,687	2,742	2,797	2,854	2,909	2,969	3,028
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-35	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Taxpayer Services		BA	2,191	2,397	2,509	2,559	2,610	2,662	2,715	2,770	2,826	2,882	2,940	2,998
		O	2,218	2,426	2,514	2,547	2,600	2,649	2,703	2,757	2,813	2,868	2,927	2,985
Enforcement (015-45-0913):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	572	605	709	786	851	914	981	1,017	1,037	1,057	1,079	1,099
Appropriations, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	42	87	91	93	95	97	99	100	102	105	107	109
Outlays, discretionary		O	647	673	792	871	939	1,004	1,072	1,111	1,133	1,156	1,179	1,201
Outlays, mandatory		O	---	1	2	2	2	1	---	---	---	---	---	---
Federal law enforcement activities (gross)		BA	622	692	800	879	946	1,011	1,080	1,117	1,139	1,162	1,186	1,208
		O	647	674	794	873	941	1,005	1,072	1,111	1,133	1,156	1,179	1,201
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-87	-91	-93	-95	-97	-99	-100	-102	-105	-107	-109
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	587	605	709	786	851	914	981	1,017	1,037	1,057	1,079	1,099
		O	592	587	703	780	846	908	973	1,011	1,031	1,051	1,072	1,092
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,197	4,260	4,502	4,790	5,039	5,292	5,551	5,722	5,840	5,965	6,092	6,222
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,217	4,269	4,495	4,780	5,030	5,282	5,541	5,715	5,835	5,960	6,086	6,217
Central fiscal operations (gross)		BA	4,198	4,261	4,503	4,791	5,040	5,293	5,552	5,723	5,841	5,966	6,093	6,223
		O	4,217	4,269	4,495	4,780	5,030	5,282	5,541	5,715	5,835	5,960	6,086	6,217
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations (subfunction 803)		BA	4,190	4,260	4,502	4,790	5,039	5,292	5,551	5,722	5,840	5,965	6,092	6,222
		O	4,209	4,268	4,494	4,779	5,029	5,281	5,540	5,714	5,834	5,959	6,085	6,216

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Total Enforcement		BA	4,777	4,865	5,211	5,576	5,890	6,206	6,532	6,739	6,877	7,022	7,171	7,321
		O	4,801	4,855	5,197	5,559	5,875	6,189	6,513	6,725	6,865	7,010	7,157	7,308
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	3,907	4,024	4,538	4,807	5,072	5,343	5,617	5,741	5,858	5,979	6,104	6,233
Spending authority from offsetting collections, discretionary		BA	44	54	57	58	59	60	62	63	64	65	67	68
Outlays, discretionary		O	4,061	4,230	4,552	4,804	5,059	5,329	5,603	5,754	5,877	5,999	6,127	6,256
Operations Support (gross)		BA	3,951	4,078	4,595	4,865	5,131	5,403	5,679	5,804	5,922	6,044	6,171	6,301
		O	4,061	4,230	4,552	4,804	5,059	5,329	5,603	5,754	5,877	5,999	6,127	6,256
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-54	-57	-58	-59	-60	-62	-63	-64	-65	-67	-68
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operations Support		BA	3,907	4,024	4,538	4,807	5,072	5,343	5,617	5,741	5,858	5,979	6,104	6,233
		O	4,010	4,176	4,495	4,746	5,000	5,269	5,541	5,691	5,813	5,934	6,060	6,188
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	290	290	343	350	357	364	371	379	386	394	402	410
Outlays, discretionary		O	203	285	310	334	347	355	363	370	378	385	393	401
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	3,499	3,518	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
Outlays, mandatory		O	3,499	3,518	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
America Fast Forward Bonds (015-45-0953):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	806	BA	---	---	288	1,306	2,803	4,377	6,022	7,714	9,435	11,176	12,935	14,709
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	288	1,306	2,803	4,377	6,022	7,714	9,435	11,176	12,935	14,709
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	294	5,935	6,031	6,135	6,263	6,382	6,507	6,631	6,771	6,902
Outlays, mandatory		O	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Legislative proposal, subject to PAYGO, mandatory		O	---	---	294	5,935	6,031	6,135	6,263	6,382	6,507	6,631	6,771	6,902
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	60,084	61,381	62,211	67,018	68,550	69,086	70,554	72,203	74,041	75,825	77,497	79,076

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
		O	60,084	61,381	62,211	67,018	68,550	69,086	70,554	72,203	74,041	75,825	77,497	79,076
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1,827	1,942	1,989	2,038	2,116	2,162	2,215	2,253	2,258
Outlays, mandatory		O	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,827	1,942	1,989	2,038	2,116	2,162	2,215	2,253	2,258
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	20,592	21,627	21,579	22,718	22,613	22,427	22,598	22,751	22,889	23,049	23,142	23,214
		O	20,592	21,627	21,579	22,718	22,613	22,427	22,598	22,751	22,889	23,049	23,142	23,214
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	---	6	21	32	34	9	---	---	---	---	---	---
Outlays, mandatory		O	---	6	21	32	34	9	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):														
Appropriations, mandatory	551	BA	38	59	59	56	50	44	32	42	28	22	9	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	21	23	19	17	12	14	10	7	4	2
Outlays, mandatory		O	38	59	59	56	50	44	32	42	28	22	9	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	21	23	19	17	12	14	10	7	4	2
Total Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax		BA	38	59	80	79	69	61	44	56	38	29	13	6
		O	38	59	80	79	69	61	44	56	38	29	13	6
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax (015-45-0929):														
Appropriations, mandatory	609	BA	7	5	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	5	1	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	152	198	3,388	3,163	2,338	1,598	---	---	---	---	---	---
Outlays, mandatory		O	152	198	3,388	3,163	2,338	1,598	---	---	---	---	---	---
Payment in Lieu of Tax Credits for Promise Zones (015-45-0908):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	452	BA	---	---	27	29	29	31	31	33	35	37	37	39
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	27	29	29	31	31	33	35	37	37	39
Payment Where Specified Energy Property Credit Exceeds Liability for Tax (015-45-0954):														
Appropriations, mandatory														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	58	155	281	453	695	973	1,300	1,695	2,117	2,629
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	58	155	281	453	695	973	1,300	1,695	2,117	2,629
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	4,153	4,398	4,334	4,335	4,363	4,404	4,449	4,479	4,518	4,561	4,566	4,572
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-26	4,324	4,469	4,426	4,609	5,024	5,199	5,621	5,811	5,772
Outlays, mandatory		O	4,153	4,398	4,334	4,335	4,363	4,404	4,449	4,479	4,518	4,561	4,566	4,572
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-26	4,324	4,469	4,426	4,609	5,024	5,199	5,621	5,811	5,772
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	4,153	4,398	4,308	8,659	8,832	8,830	9,058	9,503	9,717	10,182	10,377	10,344
		O	4,153	4,398	4,308	8,659	8,832	8,830	9,058	9,503	9,717	10,182	10,377	10,344
Provide a Carbon Dioxide Investment and Sequestration Credit (015-45-0960):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	---	---	---	---	142	280	123	338	226	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	142	280	123	338	226	---
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	34	34	37	37	37	37	37	37	37	37	37	37
Outlays, mandatory		O	34	34	37	37	37	37	37	37	37	37	37	37
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	29	29	31	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	29	29	31	31	31	31	31	31	31	31	31	31
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	643	646	693	693	693	693	693	693	693	693	693	693
Outlays, mandatory		O	643	646	693	693	693	693	693	693	693	693	693	693
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	52	52	56	56	56	56	56	56	56	56	56	56
Outlays, mandatory		O	52	52	56	56	56	56	56	56	56	56	56	56
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):														
Appropriations, mandatory	609	BA	16	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16	1	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071
Outlays, mandatory		O	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949):														
Appropriations, mandatory	551	BA	27,213	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-303	-1,652	-6,041	-2,693	-2,345	-2,579	-2,703	-2,844	-2,989	-3,126
Spending authority from offsetting collections, mandatory		BA	2,845	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	30,058	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-303	-1,652	-6,041	-2,693	-2,345	-2,579	-2,703	-2,844	-2,989	-3,126
Refundable Premium Tax Credit and Cost Sharing Reductions (gross)		BA	30,058	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
		O	30,058	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,845	---	---	---	---	---	---	---	---	---	---	---
Total Refundable Premium Tax Credit and Cost Sharing Reductions		BA	27,213	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
		O	27,213	39,285	57,700	78,440	93,693	105,713	112,410	119,069	124,662	130,567	136,675	142,746
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	-212	-341	-327	-334	-340	-347	-354	-361	-368	-376	-383	-391
Appropriations, mandatory		BA	391	411	404	401	401	402	401	401	414	401	401	402
Outlays, mandatory		O	5	3	3	---	---	---	---	---	---	---	---	---
Total IRS Miscellaneous Retained Fees		BA	179	70	77	67	61	55	47	40	46	25	18	11
		O	5	3	3	---	---	---	---	---	---	---	---	---
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	71	63	63	63	63	63	63	63	63	63	63	63
Outlays, mandatory		O	71	63	63	63	63	63	63	63	63	63	63	63
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
Appropriation accounts included above		BA	128,988	144,257	168,674	201,699	220,340	234,676	244,659	256,396	266,518	277,626	288,228	298,462

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
		O	128,881	144,356	168,515	201,526	220,172	234,508	244,497	256,270	266,394	277,521	288,130	298,371
Comptroller of the Currency														
Trust Funds														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373	BA	1,593	1,081	1,134	1,150	1,176	1,202	1,228	1,255	1,280	1,306	1,332	1,359
Outlays, mandatory		O	991	1,270	1,067	1,091	1,115	1,139	1,165	1,190	1,215	1,239	1,264	1,289
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-13	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory		BA/O	-17	-19	-23	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-1,563	-1,043	-1,088	-1,108	-1,134	-1,160	-1,186	-1,213	-1,238	-1,264	-1,290	-1,316
Total Assessment Funds		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	-602	189	-67	-59	-61	-63	-63	-65	-65	-67	-68	-69
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901	BA	141,288	150,988	146,946	141,302	147,230	147,771	152,104	153,477	151,359	151,277	147,108	136,633
Legislative proposal, not subject to PAYGO, mandatory		BA	---	7	-27	149	465	928	1,632	2,401	3,153	3,978	5,143	5,893
Outlays, mandatory		O	141,288	150,988	146,946	141,302	147,230	147,771	152,104	153,477	151,359	151,277	147,108	136,633
Legislative proposal, not subject to PAYGO, mandatory		O	---	7	-27	149	465	928	1,632	2,401	3,153	3,978	5,143	5,893
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account		BA	141,288	150,995	146,919	141,451	147,695	148,699	153,736	155,878	154,512	155,255	152,251	142,526
		O	141,288	150,995	146,919	141,451	147,695	148,699	153,736	155,878	154,512	155,255	152,251	142,526
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														
Appropriations, mandatory	901	BA	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	23	54	86	122	159	204	256	317	421	472
Outlays, mandatory		O	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470
Legislative proposal, subject to PAYGO, mandatory		O	---	---	23	54	86	122	159	204	256	317	421	472
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	2,925	2,979	6,065	8,602	10,339	12,089	13,746	14,933	16,017	17,079	18,169	18,942
		O	2,925	2,979	6,065	8,602	10,339	12,089	13,746	14,933	16,017	17,079	18,169	18,942
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	251	229	186	105	101	57	15	-32	-79	-113
Outlays, mandatory		O	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	251	229	186	105	101	57	15	-32	-79	-113
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	7,363	11,701	12,893	12,904	13,520	14,779	16,036	16,428	17,282	18,542	17,684	14,577
		O	7,363	11,701	12,893	12,904	13,520	14,779	16,036	16,428	17,282	18,542	17,684	14,577
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	250,608	281,618	345,782	413,892	490,556	556,047	610,250	659,883	708,604	749,976	790,418	832,996
Outlays, mandatory		O	250,608	281,618	345,782	413,892	490,556	556,047	610,250	659,883	708,604	749,976	790,418	832,996
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	402,184	447,293	511,659	576,849	662,110	731,614	793,768	847,122	896,415	940,852	978,522	1,009,041
		O	402,184	447,293	511,659	576,849	662,110	731,614	793,768	847,122	896,415	940,852	978,522	1,009,041
Department of the Treasury Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	554,528	614,782	714,198	800,866	905,728	990,094	1,061,886	1,127,130	1,187,328	1,243,787	1,293,009	1,334,044
		O	554,934	624,360	710,170	804,596	907,992	991,841	1,062,657	1,127,656	1,187,775	1,244,372	1,293,798	1,334,428
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	808	BA/O	-72	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-18	-13	-13	-12	-12	-12	-12	-12	-12	-12	-12	-12
Intrafund receipts, mandatory	803	BA/O	-94	-84	-86	-83	-83	-83	-83	-83	-83	-83	-83	-83
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	908	BA/O	-2,502	-2,437	-2,747	-3,578	-4,242	-4,920	-5,685	-6,212	-6,432	-7,365	-7,880	-7,625
Non-Federal sources, discretionary	451	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-22,734	-18,774	-21,703	-20,734	-18,739	-18,706	-17,549	-16,086	-15,090	-14,316	-13,872	-13,409
Non-Federal sources, mandatory	376	BA/O	-1,525	-899	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-483	-513	-528	-472	-472	-472	-472	-472	-484	-472	-472	-472
Non-Federal sources, mandatory	808	BA/O	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	809	BA/O	-1,078	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511
Non-Federal sources, mandatory	901	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	908	BA/O	-38,744	-60,054	-65,308	-51,519	-55,571	-59,473	-63,492	-67,601	-71,616	-75,883	-80,297	-81,058
Total Federal Funds		BA	487,265	531,489	623,295	723,950	826,091	905,910	974,075	1,036,146	1,093,093	1,145,138	1,189,875	1,230,867
		O	487,671	541,067	619,267	727,680	828,355	907,657	974,846	1,036,672	1,093,540	1,145,723	1,190,664	1,231,251
Trust Funds:														
Appropriation accounts included above		BA	178	224	252	98	101	93	94	104	97	99	102	98
		O	-592	542	200	118	77	55	55	63	56	56	58	52

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	---	-98	-73	-104	-107	-99	-100	-110	-103	-105	-108	-103
Total Trust Funds		BA	178	126	179	-6	-6	-6	-6	-6	-6	-6	-6	-5
		O	-592	444	127	14	-30	-44	-45	-47	-47	-49	-50	-51
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-200	-219	-282	-353	-283	-323	-358	-392	-418	-438	-463	-492
Interfund transactions, mandatory	803	BA/O	-720	-706	-724	-731	-738	-746	-753	-760	-768	-775	-783	-790
Legislative proposal, subject to PAYGO, mandatory	806	BA/O	---	---	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9
Interfund transactions, mandatory	908	BA/O	-536	-210	-90	-20	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1,456	-1,135	-1,104	-1,112	-1,029	-1,077	-1,119	-1,161	-1,195	-1,222	-1,255	-1,291
Department of the Treasury Summary by Type of Account														
Total appropriation accounts		BA	554,706	615,006	714,450	800,964	905,829	990,187	1,061,980	1,127,234	1,187,425	1,243,886	1,293,111	1,334,142
		O	554,342	624,902	710,370	804,714	908,069	991,896	1,062,712	1,127,719	1,187,831	1,244,428	1,293,856	1,334,480
Total offsetting receipts accounts		BA/O	-68,719	-84,526	-92,080	-78,132	-80,773	-85,360	-89,030	-92,255	-95,533	-99,976	-104,497	-104,571
Total Department of the Treasury														
As shown in detail above		BA	485,987	530,480	622,370	722,832	825,056	904,827	972,950	1,034,979	1,091,892	1,143,910	1,188,614	1,229,571
		O	485,623	540,376	618,290	726,582	827,296	906,536	973,682	1,035,464	1,092,298	1,144,452	1,189,359	1,229,909
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	4,878	7,034	4,170	4,463	4,552	4,642	4,736	4,829	4,926	5,025	5,125	5,229
Advance Appropriations, discretionary		BA	43,587	46,203	44,427	44,887	45,336	46,243	47,167	48,111	49,073	50,054	51,056	52,077
Spending authority from offsetting collections, discretionary		BA	146	174	174	177	181	185	188	192	196	200	204	208
Outlays, discretionary		O	50,081	52,179	48,936	49,009	49,436	50,371	51,367	52,388	53,433	54,384	55,471	56,581
Outlays, mandatory		O	596	1,365	352	---	---	---	---	---	---	---	---	---
Medical Services (gross)		BA	48,611	53,411	48,771	49,527	50,069	51,070	52,091	53,132	54,195	55,279	56,385	57,514
		O	50,677	53,544	49,288	49,009	49,436	50,371	51,367	52,388	53,433	54,384	55,471	56,581

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-87	-63	-61	-62	-63	-65	-66	-67	-69	-70	-71	-73
Non-Federal sources, discretionary		BA/O	-245	-108	-110	-112	-114	-117	-119	-121	-124	-126	-129	-131
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	-3	-3	-3	-3	-4	-3	-3	-3	-3	-3	-4
Offsetting collections credited to expired accounts, discretionary		BA	190	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	48,465	53,237	48,597	49,350	49,889	50,884	51,903	52,941	53,999	55,080	56,182	57,306
		O	50,345	53,373	49,117	48,835	49,259	50,189	51,182	52,200	53,240	54,188	55,271	56,377
Medical Community Care (029-15-0140):														
Appropriations, discretionary	703	BA	---	---	250	255	260	265	271	276	282	287	293	299
Advance Appropriations, discretionary		BA	---	---	7,246	9,409	9,503	9,693	9,887	10,085	10,286	10,492	10,702	10,916
Outlays, discretionary		O	---	---	6,593	9,270	9,585	9,790	9,989	10,190	10,392	10,600	10,812	11,028
Total Medical Community Care		BA	---	---	7,496	9,664	9,763	9,958	10,158	10,361	10,568	10,779	10,995	11,215
		O	---	---	6,593	9,270	9,585	9,790	9,989	10,190	10,392	10,600	10,812	11,028
Medical Support and Compliance (029-15-0152):														
Appropriations, discretionary	703	BA	14	73	-28	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	5,774	6,044	6,524	6,654	6,721	6,855	6,992	7,132	7,275	7,420	7,568	7,720
Spending authority from offsetting collections, discretionary		BA	11	14	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary		O	5,841	5,995	6,401	6,479	6,538	6,662	6,794	6,930	7,072	7,212	7,346	7,493
Outlays, mandatory		O	---	15	4	---	---	---	---	---	---	---	---	---
Medical Support and Compliance (gross)		BA	5,799	6,131	6,510	6,668	6,736	6,870	7,007	7,147	7,291	7,436	7,584	7,737
		O	5,841	6,010	6,405	6,479	6,538	6,662	6,794	6,930	7,072	7,212	7,346	7,493
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-14	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance		BA	5,788	6,117	6,496	6,654	6,721	6,855	6,992	7,132	7,275	7,420	7,568	7,720
		O	5,819	5,996	6,391	6,465	6,523	6,647	6,779	6,915	7,056	7,196	7,330	7,476
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703	BA	15	---	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	76	23	8	20	35	36	37	37	37	39	39	39

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703	BA	134	318	611	662	675	689	702	717	731	745	760	776
Advance Appropriations, discretionary		BA	4,487	4,665	5,074	5,435	5,489	5,599	5,711	5,825	5,942	6,061	6,182	6,306
Spending authority from offsetting collections, discretionary		BA	13	20	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	5,048	4,160	5,356	5,844	6,096	6,198	6,314	6,441	6,564	6,692	6,824	6,960
Outlays, mandatory		O	60	1,343	534	---	---	---	---	---	---	---	---	---
Medical Facilities (gross)		BA	4,634	5,003	5,705	6,117	6,185	6,309	6,435	6,564	6,696	6,829	6,965	7,106
		O	5,108	5,503	5,890	5,844	6,096	6,198	6,314	6,441	6,564	6,692	6,824	6,960
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-23	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities		BA	4,621	4,983	5,685	6,097	6,165	6,287	6,413	6,542	6,674	6,806	6,941	7,082
		O	5,078	5,483	5,870	5,824	6,076	6,176	6,292	6,419	6,542	6,669	6,800	6,936
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	589	631	663	676	690	704	718	732	747	762	777	792
Spending authority from offsetting collections, discretionary		BA	33	40	40	41	42	42	43	44	45	46	47	48
Outlays, discretionary		O	645	650	683	712	722	736	745	761	775	790	807	823
Medical and Prosthetic Research (gross)		BA	622	671	703	717	732	746	761	776	792	808	824	840
		O	645	650	683	712	722	736	745	761	775	790	807	823
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-20	-20	-20	-21	-21	-22	-22	-23	-23	-23	-24
Non-Federal sources, discretionary		BA/O	-18	-20	-20	-20	-21	-21	-22	-22	-23	-23	-23	-24
Total Medical and Prosthetic Research		BA	589	631	663	677	690	704	717	732	746	762	778	792
		O	612	610	643	672	680	694	701	717	729	744	761	775
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	398	409	419	153	157	159	164	167	170	173	177	180
Spending authority from offsetting collections, discretionary		BA	7	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	389	418	427	193	173	174	179	182	183	187	192	195
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	405	418	428	162	166	169	174	177	180	183	188	191
		O	389	418	427	193	173	174	179	182	183	187	192	195

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund		BA	398	409	419	153	157	160	164	167	170	173	178	180
		O	381	409	418	184	164	165	169	172	173	177	182	184
Veterans Choice Fund (029-15-0172):														
Outlays, mandatory	703	O	1,235	3,482	3,600	1,683	---	---	---	---	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):														
Spending authority from offsetting collections, mandatory	705	BA	482	496	496	276	276	276	276	276	276	276	276	276
Outlays, mandatory		O	469	496	502	286	283	283	283	282	281	280	280	276
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-481	-492	-493	-276	-276	-276	-276	-276	-276	-276	-276	-276
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-3	-3	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	3	9	10	7	7	7	6	5	4	4	---
Medical Center Research Organizations (029-15-4026):														
Spending authority from offsetting collections, mandatory	703	BA	245	253	253	253	253	253	253	253	253	253	253	253
Outlays, mandatory		O	245	253	253	253	253	253	253	253	253	253	253	253
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-245	-253	-253	-253	-253	-253	-253	-253	-253	-253	-253	-253
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	23	24	25	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	21	22	23	39	39	39	39	39	39	39	39	39

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued													
Summary - Veterans Health Administration													
Federal Funds:													
Appropriation accounts included above	BA	59,876	65,377	69,386	72,626	73,416	74,880	76,379	77,908	79,466	81,054	82,677	84,331
	O	63,534	69,379	72,649	72,963	72,329	73,704	75,156	76,656	78,174	79,617	81,199	82,815
Trust Funds:													
Appropriation accounts included above	BA	23	24	25	44	44	44	44	44	44	44	44	44
	O	21	22	23	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration	BA	59,899	65,401	69,411	72,670	73,460	74,924	76,423	77,952	79,510	81,098	82,721	84,375
	O	63,555	69,401	72,672	73,002	72,368	73,743	75,195	76,695	78,213	79,656	81,238	82,854
Benefits Programs													
Federal Funds													
Compensation and Pensions (029-25-0102):													
Appropriations, mandatory 701	BA	79,070	76,866	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	---	86,083	90,119	97,277	103,422	109,555	116,299	123,208	130,317	138,422	145,906
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-178	-240	-291	-348	-375	-388	-407	-420	-435
Spending authority from offsetting collections, mandatory	BA	303	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	75,534	86,574	85,113	84,007	96,284	102,367	108,427	123,836	121,950	119,514	137,009	144,417
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-133	-178	-240	-291	-348	-375	-388	-407	-420	-435
Compensation and Pensions (gross)	BA	79,373	76,866	86,083	89,941	97,037	103,131	109,207	115,924	122,820	129,910	138,002	145,471
	O	75,534	86,574	84,980	83,829	96,044	102,076	108,079	123,461	121,562	119,107	136,589	143,982
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-303	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions	BA	79,070	76,866	86,083	89,941	97,037	103,131	109,207	115,924	122,820	129,910	138,002	145,471
	O	75,231	86,574	84,980	83,829	96,044	102,076	108,079	123,461	121,562	119,107	136,589	143,982
Readjustment Benefits (029-25-0137):													
Appropriations, mandatory 702	BA	14,997	14,313	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	---	16,341	13,709	17,015	17,807	18,658	19,614	20,627	21,664	22,751	23,882
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-26	-12	-11	-11	-13	6	55	30	19
Spending authority from offsetting collections, mandatory	BA	555	342	321	299	280	261	243	226	209	191	176	171
Outlays, mandatory	O	13,790	15,134	15,322	15,447	16,647	17,390	18,191	19,092	20,050	20,340	21,337	22,382
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-28	-26	-12	-11	-11	-13	6	55	30	19
Readjustment Benefits (gross)	BA	15,552	14,655	16,662	13,982	17,283	18,057	18,890	19,827	20,842	21,910	22,957	24,072
	O	13.790	15.134	15.294	15.421	16.635	17.379	18.180	19.079	20.056	20.395	21.367	22.401

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-337	-342	-321	-299	-280	-261	-243	-226	-209	-191	-176	-171
Non-Federal sources, mandatory		BA/O	-218	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits		BA	14,997	14,313	16,341	13,683	17,003	17,796	18,647	19,601	20,633	21,719	22,781	23,901
		O	13,235	14,792	14,973	15,122	16,355	17,118	17,937	18,853	19,847	20,204	21,191	22,230
Veterans Insurance and Indemnities (029-25-0120):														
Appropriations, mandatory	701	BA	63	77	17	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	---	---	92	108	107	111	116	119	121	123	125	127
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	1	---	---	1	1	1
Spending authority from offsetting collections, mandatory		BA	5	5	5	5	5	6	6	6	6	6	6	6
Outlays, mandatory		O	68	85	114	113	112	117	122	125	127	129	131	133
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	1	---	---	1	1	1
Veterans Insurance and Indemnities (gross)		BA	68	82	114	113	112	117	123	125	127	130	132	134
		O	68	85	114	113	112	117	123	125	127	130	132	134
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6	-6	-6
Total Veterans Insurance and Indemnities		BA	63	77	109	108	107	111	117	119	121	124	126	128
		O	63	80	109	108	107	111	117	119	121	124	126	128
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	161	165	199	203	207	211	215	220	224	228	233	238
Appropriations, mandatory		BA	864	855	584	300	370	414	440	477	504	543	1,165	1,165
Outlays, discretionary		O	160	165	199	203	207	211	215	220	224	228	233	238
Outlays, mandatory		O	864	855	584	300	370	414	440	477	504	543	1,165	1,165
Total Veterans Housing Benefit Program Fund		BA	1,025	1,020	783	503	577	625	655	697	728	771	1,398	1,403
		O	1,024	1,020	783	503	577	625	655	697	728	771	1,398	1,403
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	1	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	1	1	---	---	---	---	---	---	---	---	1	---
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account		BA	2	3	2	2	2	2	2	2	2	2	3	2
		O	2	3	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	126	138	165	175	179	187	197	202	208	213	219	224
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	1	---	---	1	1	1
Outlays, mandatory		O	145	158	159	170	179	187	197	202	208	213	219	224
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	1	---	---	1	1	1
Service-disabled Veterans Insurance Fund (gross)		BA	126	138	165	175	179	187	198	202	208	214	220	225
		O	145	158	159	170	179	187	198	202	208	214	220	225
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-36	-48	-78	-77	-77	-81	-86	-89	-91	-93	-96	-98
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	---	---	---	---	---	---	1	1
Non-Federal sources, mandatory		BA/O	-90	-90	-87	-99	-103	-106	-110	-114	-117	-121	-122	-126
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	-1	-1	---	2	-1	---	---	3	2
		O	19	20	-6	-6	-1	---	2	-1	---	---	3	2
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	10	10	8	7	5	4	4	3	2	2	1	1
Outlays, mandatory		O	39	38	33	29	25	21	19	15	11	9	7	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-9	-7	-5	-5	-4	-3	-2	-2	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	-3	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund		BA	---	---	---	---	-1	-1	---	---	---	---	-1	-1
		O	29	28	25	22	19	16	15	12	9	7	5	4
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	777	805	795	795	795	795	795	795	795	795	795	795
Outlays, mandatory		O	783	805	795	795	795	795	795	795	795	795	795	795
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-777	-805	-795	-795	-795	-795	-795	-795	-795	-795	-795	-795
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	---	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	3	1	1	1	1	1	1	1	1	---	---
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory		BA/O	-15	-13	-11	-7	-7	-6	-5	-5	-5	-5	-5	-5
Total Housing Liquidating Account		BA	-13	-12	-10	-6	-6	-5	-4	-4	-4	-4	-4	-4
		O	-14	-10	-10	-6	-6	-5	-4	-4	-4	-4	-5	-5
Trust Funds														
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	907	846	756	682	592	522	444	361	302	230	174	129
Spending authority from offsetting collections, mandatory		BA	48	62	84	66	61	54	52	48	40	33	29	26
Outlays, mandatory		O	1,061	979	973	871	765	678	587	487	410	317	244	228
National Service Life Insurance Fund (gross)		BA	955	908	840	748	653	576	496	409	342	263	203	155
		O	1,061	979	973	871	765	678	587	487	410	317	244	228
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-48	-62	-84	-66	-61	-54	-52	-48	-40	-33	-29	-26
Total National Service Life Insurance Fund		BA	907	846	756	682	592	522	444	361	302	230	174	129
		O	1,013	917	889	805	704	624	535	439	370	284	215	202
United States Government Life Insurance Fund (029-25-8150):														
Appropriations, mandatory	701	BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	2	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	140	126	113	102	90	80	70	60	50	42	34	28
Outlays, mandatory		O	214	234	231	227	226	224	220	212	199	183	164	143
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-94	-84	-76	-68	-61	-53	-46	-39	-32	-25	-19	-14
Non-Federal sources, mandatory		BA/O	-48	-42	-37	-33	-30	-27	-23	-21	-18	-17	-15	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	1	-1	---	1	---	---	---	---	---
		O	72	108	118	126	135	144	151	152	149	141	130	115
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	95,144	92,267	103,308	104,230	114,718	121,659	128,626	136,338	144,300	152,522	162,308	170,902
		O	89,595	102,507	100,856	99,574	113,097	119,943	126,803	143,139	142,265	140,211	159,309	167,746

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Trust Funds:														
Appropriation accounts included above		BA	908	847	757	683	591	522	445	361	302	230	174	129
		O	1,087	1,027	1,009	931	839	768	686	591	519	425	345	317
Total Benefits Programs		BA	96,052	93,114	104,065	104,913	115,309	122,181	129,071	136,699	144,602	152,752	162,482	171,031
		O	90,682	103,534	101,865	100,505	113,936	120,711	127,489	143,730	142,784	140,636	159,654	168,063
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	656	1,283	528	539	549	560	572	583	595	607	619	631
Spending authority from offsetting collections, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,207	850	740	688	636	594	548	521	517	527	526	536
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Major Projects		BA	712	1,283	528	539	549	560	572	583	595	607	619	631
		O	1,209	850	740	688	636	594	548	521	517	527	526	536
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	492	406	372	379	387	395	403	411	419	427	436	445
Outlays, discretionary		O	507	580	620	405	386	457	464	496	504	411	420	428
Outlays, mandatory		O	2	378	116	24	10	4	2	7	---	---	---	---
Total Construction, Minor Projects		BA	492	406	372	379	387	395	403	411	419	427	436	445
		O	509	958	736	429	396	461	466	503	504	411	420	428
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	90	120	80	82	83	85	87	88	90	92	94	96
Outlays, discretionary		O	95	86	91	104	99	90	88	88	90	92	89	91
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	46	46	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary		O	44	39	44	45	45	47	41	35	37	37	38	38
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	320	337	418	426	435	443	453	461	472	480	490	500
Spending authority from offsetting collections, discretionary		BA	352	423	364	371	379	386	394	402	410	418	426	435
Outlays, discretionary		O	666	829	789	786	804	818	836	852	869	885	902	923
General Administration (gross)		BA	672	760	782	797	814	829	847	863	882	898	916	935

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
		O	666	829	789	786	804	818	836	852	869	885	902	923
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-352	-423	-364	-371	-379	-386	-394	-402	-410	-418	-426	-435
Total General Administration		BA	320	337	418	426	435	443	453	461	472	480	490	500
		O	314	406	425	415	425	432	442	450	459	467	476	488
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	99	110	156	159	162	166	169	172	176	179	183	186
Outlays, discretionary		O	89	99	146	155	158	161	165	168	172	174	179	181
General Operating Expenses, Veterans Benefits Administration (029-40-0151):														
Appropriations, discretionary	705	BA	2,531	2,708	2,826	2,883	2,940	2,999	3,059	3,120	3,183	3,246	3,311	3,378
Spending authority from offsetting collections, discretionary		BA	444	541	787	803	819	835	852	869	886	904	922	941
Outlays, discretionary		O	3,048	3,002	3,528	3,591	3,662	3,734	3,808	3,884	3,961	4,041	4,121	4,205
General Operating Expenses, Veterans Benefits Administration (gross)		BA	2,975	3,249	3,613	3,686	3,759	3,834	3,911	3,989	4,069	4,150	4,233	4,319
		O	3,048	3,002	3,528	3,591	3,662	3,734	3,808	3,884	3,961	4,041	4,121	4,205
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-444	-541	-787	-803	-819	-835	-852	-869	-886	-904	-922	-941
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	2,531	2,708	2,826	2,883	2,940	2,999	3,059	3,120	3,183	3,246	3,311	3,378
		O	2,603	2,461	2,741	2,788	2,843	2,899	2,956	3,015	3,075	3,137	3,199	3,264
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	127	137	160	163	167	170	174	177	181	184	187	191
Spending authority from offsetting collections, discretionary		BA	4	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	130	135	152	164	167	171	174	179	182	186	188	192
Office of Inspector General (gross)		BA	131	143	166	169	173	176	180	184	188	191	194	198
		O	130	135	152	164	167	171	174	179	182	186	188	192
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Office of Inspector General		BA	127	137	160	163	167	170	174	177	181	184	187	191
		O	126	129	146	158	161	165	168	172	175	179	181	185

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	3,895	4,126	4,271	4,357	4,443	4,533	4,623	4,716	4,810	4,906	5,004	5,104
Spending authority from offsetting collections, discretionary		BA	39	64	73	74	76	77	79	81	82	84	86	87
Outlays, discretionary		O	3,832	3,924	4,294	4,304	4,391	4,479	4,570	4,661	4,754	4,850	4,948	5,045
Outlays, mandatory		O	24	174	52	33	60	---	---	---	---	---	---	---
Information Technology Systems (gross)		BA	3,934	4,190	4,344	4,431	4,519	4,610	4,702	4,797	4,892	4,990	5,090	5,191
		O	3,856	4,098	4,346	4,337	4,451	4,479	4,570	4,661	4,754	4,850	4,948	5,045
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40	-64	-73	-74	-76	-77	-79	-81	-82	-84	-86	-87
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems		BA	3,895	4,126	4,271	4,357	4,443	4,533	4,623	4,716	4,810	4,906	5,004	5,104
		O	3,816	4,034	4,273	4,263	4,375	4,402	4,491	4,580	4,672	4,766	4,862	4,958
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	257	271	286	291	298	303	310	315	322	328	335	341
Outlays, discretionary		O	270	271	279	285	290	296	302	307	313	320	326	333
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,144	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,391	1,567	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,363	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-104	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	303	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	-20	---	---	---	---	---	---	---	---	---	---	---
		O	-76	-533	---	---	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	744	903	965	984	1,004	1,024	1,045	1,065	1,087	1,108	1,131	1,153
Outlays, discretionary		O	687	975	950	979	999	1,019	1,040	1,060	1,081	1,103	1,125	1,148
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued														
Federal sources, discretionary		BA/O	-709	-903	-965	-984	-1,004	-1,024	-1,045	-1,065	-1,087	-1,108	-1,131	-1,153
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-71	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	-36	---	---	---	---	---	---	---	---	---	---	---
		O	-22	72	-15	-5	-5	-5	-5	-5	-6	-5	-6	-5
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	8,513	9,544	9,142	9,325	9,511	9,702	9,899	10,093	10,299	10,501	10,712	10,926
		O	8,977	8,872	9,606	9,325	9,423	9,542	9,662	9,834	10,008	10,105	10,290	10,497
Department of Veterans Affairs Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	163,533	167,188	181,836	186,181	197,645	206,241	214,904	224,339	234,065	244,077	255,697	266,159
		O	162,106	180,758	183,111	181,862	194,849	203,189	211,621	229,629	230,447	229,933	250,798	261,058
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	809	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	703	BA/O	-3,449	-3,535	-3,578	-3,648	-3,720	-3,795	-3,871	-3,948	-4,028	-4,108	-4,191	-4,275
Non-Federal sources, mandatory	702	BA/O	-145	-125	-110	-97	-80	-66	-55	-45	-37	-30	-23	-19
Non-Federal sources, mandatory	704	BA/O	-269	-388	-94	-110	-113	-115	-113	-118	-124	-129	-134	-141
Non-Federal sources, mandatory	809	BA/O	-24	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, mandatory	908	BA/O	-5	-10	-11	-13	-15	-17	-20	-23	-27	-30	-32	-35
Total Federal Funds		BA	159,635	163,083	177,996	182,266	193,670	202,201	210,798	220,158	229,802	239,733	251,270	261,642
		O	158,208	176,653	179,271	177,947	190,874	199,149	207,515	225,448	226,184	225,589	246,371	256,541
Trust Funds:														
Appropriation accounts included above		BA	931	871	782	727	635	566	489	405	346	274	218	173
		O	1,108	1,049	1,032	970	878	807	725	630	558	464	384	356
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-78	-61	-52	-44	-37	-31	-25	-20	-15	-11	-7	-5
Non-Federal sources, mandatory	705	BA/O	-22	-29	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Trust Funds		BA	831	781	699	652	567	504	433	354	300	232	180	137
		O	1,008	959	949	895	810	745	669	579	512	422	346	320
Department of Veterans Affairs Summary by Type of Account														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued													
Total appropriation accounts	BA	164,464	168,059	182,618	186,908	198,280	206,807	215,393	224,744	234,411	244,351	255,915	266,332
	O	163,214	181,807	184,143	182,832	195,727	203,996	212,346	230,259	231,005	230,397	251,182	261,414
Total offsetting receipts accounts	BA/O	-3,998	-4,195	-3,923	-3,990	-4,043	-4,102	-4,162	-4,232	-4,309	-4,386	-4,465	-4,553
Total Department of Veterans Affairs													
As shown in detail above	BA	160,466	163,864	178,695	182,918	194,237	202,705	211,231	220,512	230,102	239,965	251,450	261,779
	O	159,216	177,612	180,220	178,842	191,684	199,894	208,184	226,027	226,696	226,011	246,717	256,861
Major Independent Agencies													
Corps of Engineers--Civil Works													
Corps of Engineers--Civil Works													
Federal Funds													
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):													
Appropriations, discretionary 301	BA	3	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	5	6	6	6	6	6	5	6	6	6	6	6
Construction (202-00-3122):													
Appropriations, discretionary 301	BA	1,502	1,657	991	1,011	1,031	1,052	1,073	1,094	1,116	1,138	1,161	1,184
Spending authority from offsetting collections, discretionary	BA	897	844	742	757	772	787	803	819	836	852	869	887
Outlays, discretionary	O	3,025	2,759	2,781	2,746	2,714	2,621	2,548	2,561	2,569	2,576	2,586	2,514
Construction (gross)	BA	2,399	2,501	1,733	1,768	1,803	1,839	1,876	1,913	1,952	1,990	2,030	2,071
	O	3,025	2,759	2,781	2,746	2,714	2,621	2,548	2,561	2,569	2,576	2,586	2,514
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-898	-844	-742	-757	-772	-787	-803	-819	-836	-852	-869	-887
Non-Federal sources, discretionary	BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	1,502	1,657	991	1,011	1,031	1,052	1,073	1,094	1,116	1,138	1,161	1,184
	O	2,064	1,915	2,039	1,989	1,942	1,834	1,745	1,742	1,733	1,724	1,717	1,627
Operation and Maintenance (202-00-3123):													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
Appropriations, discretionary	301	BA	1,853	1,979	1,817	1,853	1,890	1,929	1,967	2,006	2,046	2,087	2,129	2,172
Spending authority from offsetting collections, discretionary		BA	1,423	1,406	1,136	1,159	1,182	1,206	1,230	1,254	1,279	1,305	1,331	1,358
Outlays, discretionary		O	3,420	3,324	3,295	3,086	3,096	3,157	3,220	3,282	3,346	3,412	3,480	3,550
Operation and Maintenance (gross)		BA	3,276	3,385	2,953	3,012	3,072	3,135	3,197	3,260	3,325	3,392	3,460	3,530
		O	3,420	3,324	3,295	3,086	3,096	3,157	3,220	3,282	3,346	3,412	3,480	3,550
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,287	-1,406	-1,136	-1,159	-1,182	-1,206	-1,230	-1,254	-1,279	-1,305	-1,331	-1,358
Non-Federal sources, discretionary		BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance		BA	1,964	1,979	1,817	1,853	1,890	1,929	1,967	2,006	2,046	2,087	2,129	2,172
		O	2,080	1,918	2,159	1,927	1,914	1,951	1,990	2,028	2,067	2,107	2,149	2,192
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301	BA	296	341	220	224	229	233	238	243	248	253	258	263
Spending authority from offsetting collections, discretionary		BA	64	56	54	55	56	57	58	60	61	62	63	65
Outlays, discretionary		O	449	387	342	315	282	287	293	298	305	309	316	323
Mississippi River and Tributaries (gross)		BA	360	397	274	279	285	290	296	303	309	315	321	328
		O	449	387	342	315	282	287	293	298	305	309	316	323
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-81	-56	-54	-55	-56	-57	-58	-60	-61	-62	-63	-65
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries		BA	296	341	220	224	229	233	238	243	248	253	258	263
		O	366	331	288	260	226	230	235	238	244	247	253	258
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	28	28	30	31	31	32	32	33	34	34	35	36
Spending authority from offsetting collections, discretionary		BA	---	41	41	42	43	44	44	45	46	47	48	49
Outlays, discretionary		O	682	482	427	466	438	383	316	252	189	155	83	85
Flood Control and Coastal Emergencies (gross)		BA	28	69	71	73	74	76	76	78	80	81	83	85
		O	682	482	427	466	438	383	316	252	189	155	83	85
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
Federal sources, discretionary		BA/O	-15	-41	-41	-42	-43	-44	-44	-45	-46	-47	-48	-49
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	28	28	30	31	31	32	32	33	34	34	35	36
		O	663	441	386	424	395	339	272	207	143	108	35	36
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	118	121	85	87	88	90	92	94	96	98	100	102
Spending authority from offsetting collections, discretionary		BA	44	33	33	34	34	35	36	36	37	38	39	39
Outlays, discretionary		O	180	188	163	138	134	133	135	135	137	138	138	140
Investigations (gross)		BA	162	154	118	121	122	125	128	130	133	136	139	141
		O	180	188	163	138	134	133	135	135	137	138	138	140
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-33	-33	-34	-34	-35	-36	-36	-37	-38	-39	-39
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Investigations		BA	118	121	85	87	88	90	92	94	96	98	100	102
		O	131	155	130	104	100	98	99	99	100	100	99	101
Regulatory Program (202-00-3126):														
Appropriations, discretionary	301	BA	200	200	200	204	208	212	216	221	225	230	234	239
Spending authority from offsetting collections, discretionary		BA	10	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	211	204	202	214	216	217	218	222	226	230	235	240
Regulatory Program (gross)		BA	210	201	201	205	209	213	217	222	226	231	235	240
		O	211	204	202	214	216	217	218	222	226	230	235	240
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program		BA	200	200	200	204	208	212	216	221	225	230	234	239
		O	201	203	201	213	215	216	217	221	225	229	234	239
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053	BA	102	112	103	105	107	109	111	114	116	118	121	123

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
Spending authority from offsetting collections, discretionary		BA	8	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	124	115	114	116	116	118	119	121	126	127	127	129
Formerly Utilized Sites Remedial Action Program (gross)		BA	110	118	109	111	113	115	117	121	123	125	128	130
		O	124	115	114	116	116	118	119	121	126	127	127	129
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program		BA	102	112	103	105	107	109	111	114	116	118	121	123
		O	117	109	108	110	110	112	113	114	119	120	120	122
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	178	179	180	184	187	191	195	199	203	207	211	215
Spending authority from offsetting collections, discretionary		BA	15	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	208	189	189	191	195	198	202	207	211	216	219	224
Expenses (gross)		BA	193	187	188	192	195	199	204	208	212	216	220	225
		O	208	189	189	191	195	198	202	207	211	216	219	224
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Expenses		BA	178	179	180	184	187	191	195	199	203	207	211	215
		O	191	181	181	183	187	190	193	198	202	207	210	214
Washington Aqueduct (202-00-3128):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Washington Aqueduct		BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	15	15	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	16	15	18	17	18	18	18	18	18	18	18	18

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	6	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Total Permanent Appropriations		BA	21	19	21	20	20	20	20	20	20	20	20	20
		O	16	17	20	19	20	20	20	20	20	20	20	20
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	7,707	8,241	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243
Outlays, mandatory		O	7,698	8,337	8,357	8,284	8,268	8,268	8,243	8,243	8,243	8,243	8,243	8,243
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7,705	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218
Non-Federal sources, mandatory		BA/O	-24	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
		O	-31	94	114	41	25	25	---	---	---	---	---	---
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	1,107	1,254	950	969	988	1,008	1,028	1,049	1,070	1,091	1,113	1,135
Outlays, discretionary		O	1,107	1,254	950	969	988	1,008	1,028	1,049	1,070	1,091	1,113	1,135
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	69	108	34	35	35	36	37	38	38	39	40	41
Outlays, discretionary		O	69	65	63	35	35	36	36	38	38	38	40	41
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	607	373	380	373	373	373	373	373	373	373	373	373
Outlays, mandatory		O	440	481	468	465	460	460	460	460	460	460	460	460
Coastal Wetlands Restoration Trust Fund (202-00-8333):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
Appropriations, mandatory	301	BA	78	81	81	77	78	78	79	80	81	82	83	83
Outlays, mandatory		O	58	72	82	105	123	124	124	125	124	125	127	128
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	5	5	1	---	---	---	---	---	---	---	---	---
Corps of Engineers--Civil Works Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	4,410	4,640	3,653	3,725	3,797	3,874	3,950	4,031	4,111	4,192	4,276	4,361
		O	5,803	5,371	5,633	5,277	5,141	5,022	4,890	4,874	4,860	4,869	4,844	4,816
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-17	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, mandatory	303	BA/O	-44	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Non-Federal sources, mandatory	809	BA/O	-110	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Non-Federal sources, mandatory	908	BA/O	-19	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Federal Funds		BA	4,220	4,470	3,483	3,555	3,627	3,704	3,780	3,861	3,941	4,022	4,106	4,191
		O	5,613	5,201	5,463	5,107	4,971	4,852	4,720	4,704	4,690	4,699	4,674	4,646
Trust Funds:														
Appropriation accounts included above		BA	1,864	1,819	1,448	1,457	1,477	1,498	1,520	1,543	1,565	1,588	1,612	1,635
		O	1,679	1,877	1,564	1,574	1,606	1,628	1,648	1,672	1,692	1,714	1,740	1,764
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-607	-373	-373	-373	-373	-373	-373	-373	-373	-373	-373	-373
Total Trust Funds		BA	1,257	1,446	1,075	1,084	1,104	1,125	1,147	1,170	1,192	1,215	1,239	1,262
		O	1,072	1,504	1,191	1,201	1,233	1,255	1,275	1,299	1,319	1,341	1,367	1,391
Corps of Engineers--Civil Works Summary by Type of Account														
Total appropriation accounts		BA	6,274	6,459	5,101	5,182	5,274	5,372	5,470	5,574	5,676	5,780	5,888	5,996
		O	7,482	7,248	7,197	6,851	6,747	6,650	6,538	6,546	6,552	6,583	6,584	6,580
Total offsetting receipts accounts		BA/O	-797	-543	-543	-543	-543	-543	-543	-543	-543	-543	-543	-543
Total Corps of Engineers--Civil Works														
As shown in detail above		BA	5,477	5,916	4,558	4,639	4,731	4,829	4,927	5,031	5,133	5,237	5,345	5,453

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corps of Engineers--Civil Works - continued														
		O	6,685	6,705	6,654	6,308	6,204	6,107	5,995	6,003	6,009	6,040	6,041	6,037
Other Defense Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	75,562	79,289	81,214	83,272	86,190	89,209	92,334	95,568	98,915	102,380	105,966	109,680
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	315	325	336	346	358	369	382	394	407	420
Outlays, mandatory		O	75,562	79,289	81,214	83,272	86,190	89,209	92,334	95,568	98,915	102,380	105,966	109,680
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	315	325	336	346	358	369	382	394	407	420
Total Payment to Military Retirement Fund		BA	75,562	79,289	81,529	83,597	86,526	89,555	92,692	95,937	99,297	102,774	106,373	110,100
		O	75,562	79,289	81,529	83,597	86,526	89,555	92,692	95,937	99,297	102,774	106,373	110,100
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	56,829	57,334	58,256	59,628	61,396	63,274	65,194	67,217	69,282	71,665	73,981	76,085
Outlays, mandatory		O	56,729	61,497	58,189	54,902	61,175	63,046	64,960	72,573	69,215	65,629	73,716	75,802
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	75,562	79,289	81,529	83,597	86,526	89,555	92,692	95,937	99,297	102,774	106,373	110,100
		O	75,562	79,289	81,529	83,597	86,526	89,555	92,692	95,937	99,297	102,774	106,373	110,100
Trust Funds:														
Appropriation accounts included above		BA	56,829	57,334	58,256	59,628	61,396	63,274	65,194	67,217	69,282	71,665	73,981	76,085
		O	56,729	61,497	58,189	54,902	61,175	63,046	64,960	72,573	69,215	65,629	73,716	75,802
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-75,562	-79,289	-81,214	-83,272	-86,190	-89,209	-92,334	-95,568	-98,915	-102,380	-105,966	-109,680
	054	BA/O	---	---	-315	-325	-336	-346	-358	-369	-382	-394	-407	-420
Total Interfunds		BA/O	-75,562	-79,289	-81,529	-83,597	-86,526	-89,555	-92,692	-95,937	-99,297	-102,774	-106,373	-110,100
Total Military Retirement		BA	56,829	57,334	58,256	59,628	61,396	63,274	65,194	67,217	69,282	71,665	73,981	76,085
		O	56,729	61,497	58,189	54,902	61,175	63,046	64,960	72,573	69,215	65,629	73,716	75,802
Retiree Health Care														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	4,005	3,324	3,247	3,352	3,461	3,574	3,690	3,810	3,934	4,061	4,193	4,330
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-1,361	-1,404	-1,451	-1,498	-1,546	-1,596	-1,648	-1,701	-1,757	-1,815
Outlays, mandatory		O	4,005	3,324	3,247	3,352	3,461	3,574	3,690	3,810	3,934	4,061	4,193	4,330
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-1,361	-1,404	-1,451	-1,498	-1,546	-1,596	-1,648	-1,701	-1,757	-1,815
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	4,005	3,324	1,886	1,948	2,010	2,076	2,144	2,214	2,286	2,360	2,436	2,515
		O	4,005	3,324	1,886	1,948	2,010	2,076	2,144	2,214	2,286	2,360	2,436	2,515
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	9,508	9,770	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-38	-71	-136	-434	-509	-584	-696	-833	-1,001	-1,095
Outlays, mandatory		O	9,963	10,232	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-38	-71	-136	-434	-509	-584	-696	-833	-1,001	-1,095
Total Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	9,508	9,770	10,272	10,789	11,326	11,672	12,297	12,932	13,549	14,194	14,855	15,638
		O	9,963	10,232	10,272	10,789	11,326	11,672	12,297	12,932	13,549	14,194	14,855	15,638
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	13,513	13,094	12,158	12,737	13,336	13,748	14,441	15,146	15,835	16,554	17,291	18,153
		O	13,968	13,556	12,158	12,737	13,336	13,748	14,441	15,146	15,835	16,554	17,291	18,153
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-4,005	-3,324	-3,247	-3,352	-3,461	-3,574	-3,690	-3,810	-3,934	-4,061	-4,193	-4,330
Intrafund receipts, mandatory	908	BA/O	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Intrafund receipts, mandatory	054	BA/O	---	---	1,361	1,404	1,451	1,498	1,546	1,596	1,648	1,701	1,757	1,815
Intrafund receipts, mandatory	908	BA/O	---	---	-235	-177	-111	-15	47	108	173	240	309	366
Total Federal Funds		BA	5,297	1,219	630	1,506	1,810	1,255	1,087	1,791	1,947	1,751	3,693	7,791
		O	5,752	1,681	630	1,506	1,810	1,255	1,087	1,791	1,947	1,751	3,693	7,791
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	334	296	277	271	265	260	253	245	238	231	229	229
Outlays, mandatory		O	333	296	277	271	265	260	253	245	238	231	229	229
Summary - Educational Benefits														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
Trust Funds:														
Appropriation accounts included above		BA	334	296	277	271	265	260	253	245	238	231	229	229
		O	333	296	277	271	265	260	253	245	238	231	229	229
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-77	-86	-43	-90	-106	-117	-136	-134	-133	-131	-130	-130
Total Interfunds		BA/O	-77	-86	-43	-90	-106	-117	-136	-134	-133	-131	-130	-130
Total Educational Benefits		BA	257	210	234	181	159	143	117	111	105	100	99	99
		O	256	210	234	181	159	143	117	111	105	100	99	99
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	74	107	75	77	78	80	81	83	84	86	88	90
Outlays, discretionary		O	68	84	74	72	91	82	80	82	82	85	86	88
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	74	107	75	77	78	80	81	83	84	86	88	90
		O	68	84	74	72	91	82	80	82	82	85	86	88
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission		BA	74	107	75	77	78	80	81	83	84	86	88	90

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
		O	69	83	73	71	90	81	79	82	82	85	86	88
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	602	BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	20	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Armed Forces Retirement Home (200-20-8522):														
Appropriations, discretionary	602	BA	54	64	64	65	67	68	69	71	72	73	75	76
Outlays, discretionary		O	59	64	61	66	67	71	70	73	72	72	75	76
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	---	20	---	---	---	---	---	---	---	---	---	---
		O	---	20	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	54	64	64	65	67	68	69	71	72	73	75	76
		O	59	64	61	66	67	71	70	73	72	72	75	76
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-16	-16	-16	-17	-17	-17	-17	-17	-27	-27	-27	-27
Total Trust Funds		BA	38	48	48	48	50	51	52	54	45	46	48	49
		O	43	48	45	49	50	54	53	56	45	45	48	49
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	602	BA/O	---	-20	-22	-22	-22	-22	-22	---	---	---	---	---
Total Interfunds		BA/O	---	-20	-22	-22	-22	-22	-22	---	---	---	---	---
Total Armed Forces Retirement Home		BA	38	48	26	26	28	29	30	54	45	46	48	49
		O	43	48	23	27	28	32	31	56	45	45	48	49
Cemeterial Expenses														
Federal Funds														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	66	80	71	72	74	75	77	78	80	82	83	85

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
Spending authority from offsetting collections, discretionary..		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	57	115	96	83	74	75	77	78	80	82	83	85
Salaries and Expenses (gross)		BA	68	80	71	72	74	75	77	78	80	82	83	85
		O	57	115	96	83	74	75	77	78	80	82	83	85
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses.....		BA	66	80	71	72	74	75	77	78	80	82	83	85
		O	55	115	96	83	74	75	77	78	80	82	83	85
Construction (200-25-1809):														
Outlays, discretionary	705	O	39	20	10	5	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														
Federal Funds:														
Appropriation accounts included above.....		BA	66	80	71	72	74	75	77	78	80	82	83	85
		O	94	135	106	88	74	75	77	78	80	82	83	85
Forest and Wildlife Conservation, Military Reservations														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	6	6	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above.....		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	3	6	6	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	3	3	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary.....	054	BA	23	23	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	23	22	22	23	24	24	25	25	26	26	27	27

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
Other Defense Civil Programs Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	89,241	92,616	93,859	96,509	100,041	103,485	107,319	111,272	115,325	119,525	123,865	128,458
		O	89,718	93,112	93,895	96,520	100,054	103,487	107,318	111,271	115,323	119,524	123,863	128,456
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-4,005	-3,324	-3,247	-3,352	-3,461	-3,574	-3,690	-3,810	-3,934	-4,061	-4,193	-4,330
Legislative proposal, not subject to PAYGO, mandatory	054	BA/O	---	---	1,361	1,404	1,451	1,498	1,546	1,596	1,648	1,701	1,757	1,815
Intrafund receipts, mandatory	908	BA/O	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Legislative proposal, not subject to PAYGO, mandatory	908	BA/O	---	---	-235	-177	-111	-15	47	108	173	240	309	366
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	81,022	80,738	82,328	85,275	88,512	90,989	93,962	97,914	101,434	104,719	110,264	118,093
		O	81,499	81,234	82,364	85,286	88,525	90,991	93,961	97,913	101,432	104,718	110,262	118,091
Trust Funds:														
Appropriation accounts included above		BA	57,218	57,695	58,598	59,965	61,729	63,603	65,517	67,534	69,593	71,970	74,286	76,391
		O	57,123	61,857	58,527	55,239	61,507	63,377	65,283	72,892	69,526	65,933	74,021	76,108
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-16	-16	-16	-17	-17	-17	-17	-17	-27	-27	-27	-27
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	57,201	57,678	58,581	59,947	61,711	63,585	65,499	67,516	69,565	71,942	74,258	76,363
		O	57,106	61,840	58,510	55,221	61,489	63,359	65,265	72,874	69,498	65,905	73,993	76,080
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	602	BA/O	---	-20	-22	-22	-22	-22	-22	---	---	---	---	---
Interfund transactions, mandatory	054	BA/O	-75,562	-79,289	-81,214	-83,272	-86,190	-89,209	-92,334	-95,568	-98,915	-102,380	-105,966	-109,680
Legislative proposal, not subject to PAYGO, mandatory	054	BA/O	---	---	-315	-325	-336	-346	-358	-369	-382	-394	-407	-420
Interfund transactions, mandatory	702	BA/O	-77	-86	-43	-90	-106	-117	-136	-134	-133	-131	-130	-130
Total Interfunds		BA/O	-75,639	-79,395	-81,594	-83,709	-86,654	-89,694	-92,850	-96,071	-99,430	-102,905	-106,503	-110,230
Other Defense Civil Programs Summary by Type of Account														
Total appropriation accounts		BA	146,459	150,311	152,457	156,474	161,770	167,088	172,836	178,806	184,918	191,495	198,151	204,849
		O	146,841	154,969	152,422	151,759	161,561	166,864	172,601	184,163	184,849	185,457	197,884	204,564
Total offsetting receipts accounts		BA/O	-83,875	-91,290	-93,142	-94,961	-98,201	-102,208	-106,225	-109,447	-113,349	-117,739	-120,132	-120,623

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Defense Civil Programs - continued														
Total Other Defense Civil Programs														
As shown in detail above		BA	62,584	59,021	59,315	61,513	63,569	64,880	66,611	69,359	71,569	73,756	78,019	84,226
		O	62,966	63,679	59,280	56,798	63,360	64,656	66,376	74,716	71,500	67,718	77,752	83,941
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	41	41	52	53	54	55	56	57	59	60	61	62
Spending authority from offsetting collections, discretionary		BA	11	10	9	9	10	10	10	11	11	11	11	11
Outlays, discretionary		O	48	48	57	60	63	64	65	68	70	71	72	73
Office of Inspector General (gross)		BA	52	51	61	62	64	65	66	68	70	71	72	73
		O	48	48	57	60	63	64	65	68	70	71	72	73
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-9	-9	-10	-10	-12	-12	-12	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	41	41	52	53	54	55	54	56	58	58	59	60
		O	38	38	48	51	53	54	53	56	58	58	59	60
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	735	735	754	769	785	800	816	832	849	866	883	902
Spending authority from offsetting collections, discretionary		BA	29	16	16	16	17	17	17	18	18	18	19	19
Outlays, discretionary		O	773	764	704	777	793	809	824	841	858	874	894	911
Science and Technology (gross)		BA	764	751	770	785	802	817	833	850	867	884	902	921
		O	773	764	704	777	793	809	824	841	858	874	894	911
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued														
Total Science and Technology		BA	735	735	754	769	785	800	816	832	849	866	883	902
		O	746	748	688	761	776	792	807	823	840	856	875	892
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	2,614	2,635	2,853	2,909	2,967	3,028	3,088	3,150	3,213	3,277	3,344	3,410
Spending authority from offsetting collections, discretionary		BA	62	60	60	61	62	64	65	66	68	69	70	72
Outlays, discretionary		O	2,618	2,628	2,773	2,995	3,050	3,072	3,126	3,186	3,250	3,318	3,381	3,450
Environmental Programs and Management (gross)		BA	2,676	2,695	2,913	2,970	3,029	3,092	3,153	3,216	3,281	3,346	3,414	3,482
		O	2,618	2,628	2,773	2,995	3,050	3,072	3,126	3,186	3,250	3,318	3,381	3,450
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-45	-45	-46	-47	-48	-49	-50	-51	-52	-53	-54
Non-Federal sources, discretionary		BA/O	-15	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	2,614	2,635	2,853	2,909	2,966	3,028	3,088	3,149	3,213	3,277	3,343	3,410
		O	2,577	2,568	2,713	2,934	2,987	3,008	3,061	3,119	3,182	3,249	3,310	3,378
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	42	42	52	53	54	55	57	58	59	60	61	63
Outlays, discretionary		O	37	37	43	51	53	55	55	58	59	60	61	61
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	3,505	3,478	3,280	3,345	3,413	3,481	3,549	3,622	3,694	3,768	3,843	3,920
Outlays, discretionary		O	4,292	3,768	3,779	2,588	2,792	3,003	3,196	3,421	3,529	3,601	3,676	3,754
Water Infrastructure Finance And Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	---	---	20	20	21	21	21	23	23	23	24	24
Outlays, discretionary		O	---	---	7	9	20	20	21	22	22	23	24	24
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	981	812	989	1,009	1,029	1,050	1,071	1,092	1,114	1,136	1,159	1,182
Outlays, discretionary		O	981	812	989	1,009	1,029	1,050	1,071	1,092	1,114	1,136	1,159	1,182
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	16	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	14	15	16	16	16	16	16	16	16	16	17	18

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued														
21st Century Clean Transportation Plan Investments, EPA (020-00-5669):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	304	BA	---	---	300	150	150	150	150	150	150	150	150	150
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	69	67	84	100	116	133	150	166	150	150
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														
Spending authority from offsetting collections, mandatory	304	BA	28	28	28	30	30	30	30	30	30	30	30	30
Outlays, mandatory		O	22	27	28	27	28	28	28	28	28	28	28	28
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	6	1	1	---	---	---	---	---	---
Reregistration and Expedited Processing Revolving Fund (gross)		BA	28	28	28	30	30	30	30	30	30	30	30	30
		O	22	27	34	33	29	29	28	28	28	28	28	28
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Reregistration and Expedited Processing Revolving Fund		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-6	-1	6	5	1	1	---	---	---	---	---	---
TSCA Confidential Business Information Fund (020-00-4369):														
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory	304	BA	---	---	---	2	8	8	8	8	8	8	8	8
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	6	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-2	-8	-8	-8	-8	-8	-8	-8	-8
Total TSCA Confidential Business Information Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	-2	-2	---	---	---	---	---	---	---
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Appropriations, discretionary	304	BA	4	4	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	2	3	7	6	7	7	8	8	8	8	8	8
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Spending authority from offsetting collections, mandatory	306	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued														
Total Damage Assessment and Restoration Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	203	230	230	235	239	244	249	254	259	264	269	275
Outlays, discretionary		O	210	214	245	243	247	251	256	251	256	261	266	271
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-199	-215	-215	-219	-224	-228	-233	-237	-242	-247	-252	-257
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	-15	-15	-17	-17	-16	-16	-17	-18	-18	-18	-18
Total Working Capital Fund		BA	---	---	---	-1	-2	---	---	---	-1	-1	-1	---
		O	11	-1	30	24	23	23	23	14	14	14	14	14
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,089	1,094	1,129	1,151	1,174	1,198	1,222	1,247	1,271	1,297	1,324	1,349
Appropriations, mandatory		BA	1,424	239	292	298	302	306	307	308	309	310	311	312
Spending authority from offsetting collections, discretionary		BA	37	66	66	67	69	70	71	73	74	75	78	79
Spending authority from offsetting collections, mandatory		BA	395	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,103	1,139	1,174	1,233	1,239	1,262	1,269	1,294	1,321	1,347	1,376	1,402
Outlays, mandatory		O	250	235	348	379	383	387	390	393	393	393	393	393
Hazardous Substance Superfund (gross)		BA	2,945	1,399	1,487	1,516	1,545	1,574	1,600	1,628	1,654	1,682	1,713	1,740
		O	1,353	1,374	1,522	1,612	1,622	1,649	1,659	1,687	1,714	1,740	1,769	1,795
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary		BA/O	-37	-50	-50	-51	-52	-53	-54	-55	-56	-57	-59	-60
Federal sources, mandatory		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-379	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	2,513	1,333	1,421	1,449	1,476	1,504	1,529	1,555	1,580	1,607	1,635	1,661
		O	919	1,308	1,456	1,545	1,553	1,579	1,588	1,614	1,640	1,665	1,691	1,716
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued														
Appropriations, discretionary	304	BA	92	92	94	96	97	99	102	104	106	108	110	113
Outlays, discretionary		O	100	98	98	81	88	94	97	99	101	103	104	108
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	---	100	100	100	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	100	100	100	---	---	---	---	---	---	---	---
Total Leaking Underground Storage Tank Trust Fund		BA	92	192	194	196	97	99	102	104	106	108	110	113
		O	100	198	198	181	88	94	97	99	101	103	104	108
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	18	18	25	25	26	27	27	28	28	28	30	30
Spending authority from offsetting collections, discretionary		BA	-4	20	20	20	21	21	22	22	23	23	23	24
Outlays, discretionary		O	37	38	41	47	45	46	49	50	51	51	52	54
Inland Oil Spill Programs (gross)		BA	14	38	45	45	47	48	49	50	51	51	53	54
		O	37	38	41	47	45	46	49	50	51	51	52	54
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-20	-20	-20	-21	-21	-22	-22	-23	-23	-23	-24
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs		BA	18	18	25	25	26	27	27	28	28	28	30	30
		O	15	18	21	27	24	25	27	28	28	28	29	30
Environmental Protection Agency Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	7,938	7,762	8,322	8,331	8,495	8,665	8,832	9,009	9,186	9,364	9,549	9,739
		O	8,689	7,987	8,395	7,519	7,839	8,129	8,427	8,762	8,992	9,187	9,353	9,541
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	304	BA/O	-28	-33	-33	-34	-34	-34	-34	-35	-35	-35	-35	-35
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	304	BA/O	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, mandatory	304	BA/O	---	-11	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12
Legislative proposal, subject to PAYGO, mandatory	304	BA/O	---	---	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	809	BA/O	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	7,885	7,701	8,257	8,261	8,424	8,593	8,760	8,935	9,112	9,290	9,474	9,664
		O	8,636	7,926	8,330	7,449	7,768	8,057	8,355	8,688	8,918	9,113	9,278	9,466

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued														
Trust Funds:														
Appropriation accounts included above		BA	2,623	1,543	1,640	1,670	1,599	1,630	1,658	1,687	1,714	1,743	1,775	1,804
		O	1,034	1,524	1,675	1,753	1,665	1,698	1,712	1,741	1,769	1,796	1,824	1,854
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-1,682	-298	-323	-323	-323	-323	-323	-323	-323	-323	-323	-323
Total Trust Funds		BA	941	1,245	1,317	1,347	1,276	1,307	1,335	1,364	1,391	1,420	1,452	1,481
		O	-648	1,226	1,352	1,430	1,342	1,375	1,389	1,418	1,446	1,473	1,501	1,531
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	304	BA/O	-981	-812	-989	-1,009	-1,029	-1,050	-1,071	-1,092	-1,114	-1,136	-1,159	-1,182
Total Interfunds		BA/O	-981	-812	-989	-1,009	-1,029	-1,050	-1,071	-1,092	-1,114	-1,136	-1,159	-1,182
Environmental Protection Agency Summary by Type of Account														
Total appropriation accounts		BA	10,561	9,305	9,962	10,001	10,094	10,295	10,490	10,696	10,900	11,107	11,324	11,543
		O	9,723	9,511	10,070	9,272	9,504	9,827	10,139	10,503	10,761	10,983	11,177	11,395
Total offsetting receipts accounts		BA/O	-2,716	-1,171	-1,377	-1,402	-1,423	-1,445	-1,466	-1,489	-1,511	-1,533	-1,557	-1,580
Total Environmental Protection Agency														
As shown in detail above		BA	7,845	8,134	8,585	8,599	8,671	8,850	9,024	9,207	9,389	9,574	9,767	9,963
		O	7,007	8,340	8,693	7,870	8,081	8,382	8,673	9,014	9,250	9,450	9,620	9,815
Executive Office of the President														
The White House														
Federal Funds														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802	BA	55	55	55	56	57	58	60	61	62	63	64	66
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	58	61	58	59	60	61	63	64	65	66	68	70
Salaries and Expenses (gross)		BA	57	58	58	59	60	61	63	64	65	66	68	70
		O	58	61	58	59	60	61	63	64	65	66	68	70
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued														
Total Salaries and Expenses		BA	55	55	55	56	57	58	60	61	62	63	64	66
		O	56	58	55	56	57	58	60	61	62	63	64	66
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary		BA	13	13	13	13	14	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary		BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	16	16	17	17	18	18	18	19	21	21	21	22
Operating Expenses (gross)		BA	17	18	18	18	19	19	19	20	21	21	21	22
		O	16	16	17	17	18	18	18	19	21	21	21	22
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	13	13	13	13	14	14	14	15	16	16	15	16
		O	12	11	12	12	13	13	13	14	16	16	15	16
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House														
Federal Funds:														
Appropriation accounts included above		BA	14	14	14	14	15	15	15	16	17	17	16	17
		O	14	12	13	13	14	14	14	15	17	17	16	17
Special Assistance to the President and the Official Residence of the Vice President														
Federal Funds														
Salaries and Expenses (100-15-1454):														
Appropriations, discretionary	802	BA	5	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	5	6	6	6	6	6	6	7	7	7	7	7

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued													
Salaries and Expenses (gross)	BA	5	6	6	6	6	6	6	7	7	7	7	7
	O	5	6	6	6	6	6	6	7	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	5	5	5	5	5	5	5	6	6	6	6	6
	O	5	5	5	5	5	5	5	6	6	6	6	6
Council of Economic Advisers													
Federal Funds													
Salaries and Expenses (100-20-1900):													
Appropriations, discretionary	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	5	4	4	4	4	4	4	4	5	5	5	5
Council on Environmental Quality and Office of Environmental Quality													
Federal Funds													
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):													
Appropriations, discretionary 802	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	4
Management Fund, Office of Environmental Quality (100-25-3963):													
Spending authority from offsetting collections, discretionary 802	BA	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Council on Environmental Quality and Office of Environmental Quality													
Federal Funds:													
Appropriation accounts included above	BA	3	3	3	3	3	3	3	3	3	3	4	4
	O	3	2	2	2	2	2	2	2	2	2	2	3
National Security Council and Homeland Security Council													
Federal Funds													
Salaries and Expenses (100-35-2000):													
Appropriations, discretionary 802	BA	13	13	13	13	14	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued													
Outlays, discretionary	O	13	14	14	14	15	15	15	15	16	16	16	17
Salaries and Expenses (gross)	BA	14	14	14	14	15	15	15	15	16	16	16	17
	O	13	14	14	14	15	15	15	15	16	16	16	17
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	13	13	13	13	14	14	14	14	15	15	15	16
	O	12	13	13	13	14	14	14	14	15	15	15	16
Office of Administration													
Federal Funds													
Salaries and Expenses (100-50-0038):													
Appropriations, discretionary	BA	111	96	96	98	100	102	104	106	108	110	113	115
Spending authority from offsetting collections, discretionary	BA	2	15	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	113	113	102	102	103	106	107	110	114	115	118	120
Salaries and Expenses (gross)	BA	113	111	101	103	105	107	109	112	114	116	119	121
	O	113	113	102	102	103	106	107	110	114	115	118	120
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-15	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	111	96	96	98	100	102	104	106	108	110	113	115
	O	113	98	97	97	98	101	102	104	108	109	112	114
Presidential Transition Administrative Support (100-50-0108):													
Appropriations, discretionary 802	BA	---	---	8	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	8	---	---	---	---	---	---	---	---	---
Summary - Office of Administration													
Federal Funds:													
Appropriation accounts included above	BA	111	96	104	98	100	102	104	106	108	110	113	115
	O	113	98	105	97	98	101	102	104	108	109	112	114

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued														
Office of Management and Budget														
Federal Funds														
Salaries and Expenses (100-55-0300):														
Appropriations, discretionary	802	BA	92	95	101	103	105	107	109	112	114	116	118	121
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	92	100	100	103	105	107	109	111	114	116	118	121
Salaries and Expenses (gross)		BA	93	96	101	103	105	107	109	112	114	116	118	121
		O	92	100	100	103	105	107	109	111	114	116	118	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	92	95	101	103	105	107	109	112	114	116	118	121
		O	92	99	100	103	105	107	109	111	114	116	118	121
Office of National Drug Control Policy														
Federal Funds														
Salaries and Expenses (100-60-1457):														
Appropriations, discretionary	802	BA	23	20	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary		O	24	21	19	19	20	20	21	21	21	22	22	22
Office of Science and Technology Policy														
Federal Funds														
Office of Science and Technology Policy (100-65-2600):														
Appropriations, discretionary	802	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	5	6	6	6	6	6	6	7	7	7	7	7
Office of the United States Trade Representative														
Federal Funds														
Salaries and Expenses (100-70-0400):														
Executive direction and management (subfunction 802):														
Appropriations, discretionary	802	BA	54	55	59	60	61	63	64	65	66	68	69	71
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	55	58	60	61	62	63	65	66	67	69	70	72
Executive direction and management (gross)		BA	54	56	60	61	62	64	65	66	67	69	70	72
		O	55	58	60	61	62	63	65	66	67	69	70	72

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (subfunction 802)		BA	54	55	59	60	61	63	64	65	66	68	69	71
		O	55	57	59	60	61	62	64	65	66	68	69	71
Total Salaries and Expenses		BA	54	55	59	60	61	63	64	65	66	68	69	71
		O	55	57	59	60	61	62	64	65	66	68	69	71
Unanticipated Needs														
Federal Funds														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Data-Driven Innovation (100-95-0030):														
Outlays, discretionary	802	O	---	1	---	---	---	---	---	---	---	---	---	---
Partnership Fund for Program Integrity Innovation (100-95-0035):														
Outlays, discretionary	802	O	3	3	1	---	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (100-95-0036):														
Appropriations, discretionary	802	BA	20	30	35	36	36	37	38	39	39	40	41	42
Outlays, discretionary		O	10	21	27	26	30	34	36	38	39	39	39	41
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	3,107	---	---	---	---	---	---	---	---	---	---	---
Summary - Unanticipated Needs														
Federal Funds:														
Appropriation accounts included above		BA	3,128	31	36	37	37	38	39	40	40	41	42	43
		O	13	25	28	26	30	34	36	38	39	39	39	41
Executive Office of the President Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	3,508	397	419	418	427	435	444	455	464	473	481	494
		O	397	400	409	404	416	427	437	448	462	469	475	489
Total Executive Office of the President														
As shown in detail above		BA	3,508	397	419	418	427	435	444	455	464	473	481	494
		O	397	400	409	404	416	427	437	448	462	469	475	489

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration														
Real Property Activities														
Federal Funds														
Disposal of Surplus Real and Related Personal Property (023-05-5254):														
Appropriations, mandatory	804	BA	1	8	9	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	---	7	9	9	9	9	9	9	9	9	9	9
Federal Buildings Fund (023-05-4542):														
Spending authority from offsetting collections, discretionary	804	BA	10,546	11,984	11,779	11,797	12,033	12,274	12,519	12,770	12,902	13,160	13,423	13,690
Limitations, discretionary		*LIM*	*9,238*	*10,196*	*10,178*	*10,164*	*10,367*	*10,575*	*10,786*	*11,002*	*11,222*	*11,446*	*11,675*	*11,909*
Outlays, discretionary		O	10,305	10,549	11,221	11,541	12,103	12,311	12,552	12,643	12,744	12,995	13,253	13,518
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,375	-11,570	-11,754	-11,772	-12,008	-12,248	-12,493	-12,743	-12,876	-13,133	-13,396	-13,664
Non-Federal sources, discretionary		BA/O	-90	-25	-25	-25	-25	-25	-26	-27	-26	-27	-27	-28
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	293	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	-626	389	---	---	---	1	---	---	---	---	---	-2
		O	-1,160	-1,046	-558	-256	70	38	33	-127	-158	-165	-170	-174
Federal Buildings Fund, Recovery Act (023-05-4543):														
Outlays, discretionary	804	O	161	12	2	---	---	---	---	---	---	---	---	---
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above		BA	-625	397	9	18	18	19	18	18	18	18	18	16
		O	-999	-1,027	-547	-247	79	47	42	-118	-149	-156	-161	-165
Supply and Technology Activities														
Federal Funds														
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	12	12	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	9	10	11	11	11	11	11	11	11	11	11	11
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	10,059	10,208	10,730	11,082	11,523	11,915	12,141	12,372	12,607	12,847	13,091	13,339
Outlays, mandatory		O	9,885	10,208	10,730	11,511	11,695	11,881	12,072	12,265	12,461	12,661	12,863	13,065
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9,109	-10,208	-10,730	-11,082	-11,523	-11,915	-12,141	-12,372	-12,607	-12,847	-13,091	-13,339

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration - continued														
Non-Federal sources, mandatory		BA/O	-779	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-171	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	429	172	-34	-69	-107	-146	-186	-228	-274
Information Technology Modernization Fund (023-10-4603):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	808	BA	---	---	100	102	104	106	108	110	113	115	117	120
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	600	600	600	600	600	600	600	600	600
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	50	76	102	105	106	109	110	114	115	118
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,500	1,200	1,350	600	600	600	600	600	600	600
Information Technology Modernization Fund (gross)		BA	---	---	3,100	702	704	706	708	710	713	715	717	720
		O	---	---	1,550	1,276	1,452	705	706	709	710	714	715	718
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-600	-600	-600	-600	-600	-600	-600	-600	-600
Total Information Technology Modernization Fund		BA	---	---	3,100	102	104	106	108	110	113	115	117	120
		O	---	---	1,550	676	852	105	106	109	110	114	115	118
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above		BA	12	12	3,113	115	117	119	121	123	126	128	130	133
		O	6	10	1,561	1,116	1,035	82	48	13	-25	-61	-102	-145
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	58	58	64	65	67	68	69	71	72	74	75	76
Spending authority from offsetting collections, discretionary		BA	18	39	36	37	37	38	39	39	40	41	43	43
Outlays, discretionary		O	71	99	96	101	104	104	107	110	111	113	117	119

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration - continued														
Government-wide Policy (gross)		BA	76	97	100	102	104	106	108	110	112	115	118	119
		O	71	99	96	101	104	104	107	110	111	113	117	119
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-39	-36	-37	-37	-38	-39	-40	-41	-41	-42	-43
Total Government-wide Policy		BA	58	58	64	65	67	68	69	70	71	74	76	76
		O	53	60	60	64	67	66	68	70	70	72	75	76
Operating Expenses (023-30-0110):														
Appropriations, discretionary	804	BA	61	59	50	51	52	53	54	55	56	57	59	60
Spending authority from offsetting collections, discretionary		BA	5	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	62	74	67	66	68	69	70	72	72	74	77	78
Operating Expenses (gross)		BA	66	74	65	66	68	69	70	72	73	74	77	78
		O	62	74	67	66	68	69	70	72	72	74	77	78
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	61	59	50	51	52	53	54	55	56	57	59	60
		O	58	59	52	51	52	53	54	55	55	57	59	60
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	---	---	9	9	9	10	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	10	10	10	11	11	11	11	11	11	12
Civilian Board of Contract Appeals (gross)		BA	---	---	10	10	10	11	11	11	11	11	12	12
		O	---	---	10	10	10	11	11	11	11	11	11	12
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Civilian Board of Contract Appeals		BA	---	---	9	9	9	10	10	10	10	10	11	11
		O	---	---	9	9	9	10	10	10	10	10	10	11
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	65	65	66	67	69	70	71	73	74	76	77	79

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration - continued														
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	58	66	67	68	69	71	72	74	74	77	78	80
Office of Inspector General (gross)		BA	65	66	67	68	70	71	72	74	75	77	78	80
		O	58	66	67	68	69	71	72	74	74	77	78	80
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	65	65	66	67	69	70	71	73	74	76	77	79
		O	58	65	66	67	68	70	71	73	73	76	77	79
Electronic Government (E-GOV) Fund (023-30-0600):														
Outlays, discretionary	804	O	10	3	---	---	---	---	---	---	---	---	---	---
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	5	5	5	5
Expenses, Presidential Transition (023-30-0107):														
Appropriations, discretionary	802	BA	---	---	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	---	---	10	10	10	11	11	11	11	11	12	12
Pre-Election Presidential Transition (023-30-0603):														
Appropriations, discretionary	802	BA	---	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	11	2	---	---	---	---	---	---	---	---	---
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	9	8	9	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	9	9	8	10	12	12	12	12	12	12	12	12
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	53	56	58	59	60	62	63	64	65	67	68	69
Spending authority from offsetting collections, discretionary		BA	1	14	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	47	79	73	72	67	69	71	72	73	75	76	77
Federal Citizen Services Fund (gross)		BA	54	70	65	66	67	69	71	72	73	75	76	77
		O	47	79	73	72	67	69	71	72	73	75	76	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-14	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration - continued														
Total Federal Citizen Services Fund		BA	53	56	58	59	60	62	63	64	65	67	68	69
		O	39	65	66	65	60	62	63	64	65	67	68	69
Working Capital Fund (023-30-4540):														
Spending authority from offsetting collections, discretionary	804	BA	675	673	658	671	685	698	712	726	741	756	771	786
Outlays, discretionary		O	668	767	724	669	683	696	710	724	739	754	768	784
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-678	-673	-658	-671	-685	-698	-712	-726	-741	-756	-771	-786
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	94	66	-2	-2	-2	-2	-2	-2	-2	-3	-2
Summary - General Activities														
Federal Funds:														
Appropriation accounts included above		BA	249	262	270	277	283	290	294	299	304	312	320	324
		O	220	369	343	278	280	286	291	297	299	308	315	322
General Services Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	-364	671	3,392	410	418	428	433	440	448	458	468	473
		O	-773	-648	1,357	1,147	1,394	415	381	192	125	91	52	12
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-7	-8	-9	-9	-9	-9	-10	-10	-10	-10	-13	-13
Intrafund receipts, mandatory	809	BA/O	2	-11	-11	-11	-11	-11	-11	-11	---	---	---	---
Non-Federal sources, mandatory	804	BA/O	-11	-26	-27	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809	BA/O	-101	-26	-26	-26	-26	-26	-26	-26	---	---	---	---
Total Federal Funds		BA	-481	600	3,319	336	344	354	358	365	410	420	427	432
		O	-890	-719	1,284	1,073	1,320	341	306	117	87	53	11	-29
Total General Services Administration														
As shown in detail above		BA	-481	600	3,319	336	344	354	358	365	410	420	427	432
		O	-890	-719	1,284	1,073	1,320	341	306	117	87	53	11	-29

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	900	901	1,000	1,020	1,039	1,061	1,082	1,104	1,127	1,148	1,172	1,195
Outlays, discretionary		O	725	543	744	803	772	862	968	1,089	1,088	1,112	1,133	1,122
International Security Assistance														
Federal Funds														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	5,075	4,302	2,408	2,456	2,505	2,555	2,606	2,659	2,712	2,766	2,821	2,878
Overseas contingency operations, discretionary		BA	---	---	3,411	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,057	5,435	5,797	5,048	4,008	3,294	3,182	2,873	2,759	2,777	2,795	2,767
Overseas contingency operations, discretionary		O	---	---	686	1,023	853	339	126	96	72	55	55	55
Economic Support Fund (gross)		BA	5,108	4,302	5,819	2,456	2,505	2,555	2,606	2,659	2,712	2,766	2,821	2,878
		O	5,057	5,435	6,483	6,071	4,861	3,633	3,308	2,969	2,831	2,832	2,850	2,822
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund		BA	5,075	4,302	5,819	2,456	2,505	2,555	2,606	2,659	2,712	2,766	2,821	2,878
		O	5,019	5,435	6,483	6,071	4,861	3,633	3,308	2,969	2,831	2,832	2,850	2,822
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	5,866	5,963	4,702	4,796	4,892	4,989	5,090	5,191	5,295	5,402	5,508	5,620
Overseas contingency operations, discretionary		BA	---	---	871	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,716	6,038	6,089	5,368	5,092	5,167	5,265	5,367	5,469	5,577	5,540	5,608
Overseas contingency operations, discretionary		O	---	---	653	218	---	---	---	---	---	---	---	---
Foreign Military Financing Program (gross)		BA	5,877	5,963	5,573	4,796	4,892	4,989	5,090	5,191	5,295	5,402	5,508	5,620
		O	6,716	6,038	6,742	5,586	5,092	5,167	5,265	5,367	5,469	5,577	5,540	5,608
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	5,866	5,963	5,573	4,796	4,892	4,989	5,090	5,191	5,295	5,402	5,508	5,620

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
		O	6,705	6,038	6,742	5,586	5,092	5,167	5,265	5,367	5,469	5,577	5,540	5,608
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Outlays, discretionary	152	O	23	---	---	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	108	108	110	112	114	117	119	121	124	126	129	131
Outlays, discretionary		O	101	108	115	112	113	115	118	119	122	124	127	129
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	474	600	126	129	131	134	136	139	142	145	148	151
Overseas contingency operations, discretionary		BA	---	---	349	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	516	691	362	199	173	133	136	138	141	144	147	150
Overseas contingency operations, discretionary		O	---	---	174	87	70	17	---	---	---	---	---	---
Peacekeeping Operations (gross)		BA	486	600	475	129	131	134	136	139	142	145	148	151
		O	516	691	536	286	243	150	136	138	141	144	147	150
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	474	600	475	129	131	134	136	139	142	145	148	151
		O	504	691	536	286	243	150	136	138	141	144	147	150
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	690	885	454	463	472	482	491	501	511	522	532	543
Overseas contingency operations, discretionary		BA	---	---	214	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	41	30	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	580	835	860	756	652	556	522	523	534	545	556	567
Overseas contingency operations, discretionary		O	---	---	86	71	26	19	9	4	---	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	731	915	698	494	503	514	523	534	545	556	567	579
		O	580	835	946	827	678	575	531	527	534	545	556	567
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-30	-30	-31	-31	-32	-32	-33	-34	-34	-35	-36
Non-Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	690	885	668	463	472	482	491	501	511	522	532	543
		O	535	805	916	796	647	543	499	494	500	511	521	531
Global Security Contingency Fund (184-05-1041):														
Appropriations, discretionary	152	BA	64	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	51	46	32	30	13	12	---	---	---	---	---	---
Foreign Military Financing Loan Program Account (184-05-1085):														
Appropriations, discretionary	152	BA	---	63	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	141	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	63	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	141	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Loan Program Account		BA	---	63	141	---	---	---	---	---	---	---	---	---
		O	---	63	141	---	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	152	BA/O	-31	-25	-25	-29	-20	-18	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-31	-25	-25	-29	-20	-18	---	---	---	---	---	---
		O	-31	-25	-25	-29	-20	-18	---	---	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
Appropriation accounts included above		BA	12,246	11,896	12,761	7,927	8,094	8,259	8,442	8,611	8,784	8,961	9,138	9,323
		O	12,907	13,161	14,940	12,852	10,949	9,602	9,326	9,087	9,063	9,188	9,185	9,240
Multilateral Assistance														
Federal Funds														
Clean Technology Fund (184-10-0080):														
Appropriations, discretionary	151	BA	202	171	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	227	171	---	---	---	---	---	---	---	---	---	---
Strategic Climate Fund (184-10-0071):														
Appropriations, discretionary	151	BA	63	60	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	88	60	---	---	---	---	---	---	---	---	---	---
Global Agriculture and Food Security Program (184-10-1475):														
Appropriations, discretionary	151	BA	---	43	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	123	43	23	23	24	24	25	25	26	26	27	27

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Contribution to the Green Climate Fund (184-10-0095):														
Appropriations, discretionary	151	BA	---	---	250	255	260	265	271	276	282	287	293	299
Outlays, discretionary		O	---	---	250	255	260	265	271	276	282	287	293	299
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														
Appropriations, discretionary	151	BA	330	355	153	156	159	162	165	169	173	176	179	183
Outlays, discretionary		O	334	355	153	156	159	162	165	169	173	176	179	183
Contribution for Central America and Caribbean Catastrophe Risk Insurance Program (184-10-0087):														
Appropriations, discretionary	151	BA	---	---	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	---	---	13	13	14	14	14	14	15	15	15	16
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,288	1,197	1,384	1,412	1,440	1,469	1,498	1,528	1,559	1,590	1,622	1,654
Outlays, discretionary		O	1,288	1,197	1,384	1,412	1,440	1,469	1,498	1,528	1,559	1,590	1,622	1,654
Contribution to the Inter-American Development Bank (184-10-0072):														
Appropriations, discretionary	151	BA	102	102	22	22	23	23	24	24	25	25	26	26
Outlays, discretionary		O	102	102	22	22	23	23	24	24	25	25	26	26
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	212	111	99	101	103	105	107	109	111	114	116	118
Outlays, discretionary		O	212	111	99	101	103	105	107	109	111	114	116	118
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	208	210	247	252	257	262	268	272	278	284	290	295
Outlays, discretionary		O	384	210	247	252	257	262	268	272	278	284	290	295
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Outlays, discretionary	151	O	6	---	---	---	---	---	---	---	---	---	---	---
North American Development Bank (184-10-1008):														
Appropriations, discretionary	151	BA	---	10	45	46	47	48	49	50	51	52	53	54
Outlays, discretionary		O	---	10	45	46	47	48	49	50	51	52	53	54
Contribution to Enterprise for the Americas Multilateral Investment Fund (184-10-0089):														
Appropriations, discretionary	151	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	---	---	---	---	---	---	---	---	---	---	---
Contribution to Global Infrastructure Facility (184-10-1009):														
Appropriations, discretionary	151	BA	---	---	20	20	21	21	22	22	23	23	23	24

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Outlays, discretionary		O	---	---	20	20	21	21	22	22	23	23	23	24
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	30	32	30	31	31	32	32	33	34	34	35	36
Outlays, discretionary		O	53	32	21	18	25	31	31	32	33	33	34	34
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	24	24	34	35	35	36	37	38	38	39	40	41
Spending authority from offsetting collections, discretionary		BA	20	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	43	26	33	42	44	46	48	50	51	52	53	54
International Affairs Technical Assistance Program (gross)		BA	44	36	46	47	47	49	50	51	52	53	54	55
		O	43	26	33	42	44	46	48	50	51	52	53	54
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total International Affairs Technical Assistance Program		BA	24	24	34	35	35	36	37	38	39	39	40	41
		O	23	14	21	30	32	33	35	37	38	38	39	40
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	340	339	333	340	346	353	360	368	375	383	390	398
Outlays, discretionary		O	341	344	339	333	340	346	353	360	368	375	383	390
Debt Restructuring (184-10-0091):														
Outlays, discretionary	151	O	11	89	---	---	---	---	---	---	---	---	---	---
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	2,802	2,654	2,653	2,706	2,760	2,814	2,872	2,928	2,991	3,048	3,109	3,171
		O	3,195	2,738	2,637	2,681	2,745	2,803	2,862	2,918	2,982	3,038	3,100	3,160
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	2,488	2,741	2,900	2,958	3,017	3,078	3,139	3,202	3,266	3,331	3,398	3,466
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,538	2,871	2,930	3,025	3,096	3,193	3,232	3,276	3,307	3,325	3,317	3,347
Development Assistance Program (gross)		BA	2,489	2,741	2,900	2,958	3,017	3,078	3,139	3,202	3,266	3,331	3,398	3,466
		O	2,538	2,871	2,930	3,025	3,096	3,193	3,232	3,276	3,307	3,325	3,317	3,347

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	2,488	2,741	2,900	2,958	3,017	3,078	3,139	3,202	3,266	3,331	3,398	3,466
		O	2,535	2,871	2,930	3,025	3,096	3,193	3,232	3,276	3,307	3,325	3,317	3,347
Child Survival and Health Programs (184-15-1095):														
Spending authority from offsetting collections, discretionary	151	BA	13	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	17	12	6	4	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	12	12	6	4	---	---	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	912	415	415	423	432	440	449	458	467	477	486	496
Outlays, discretionary		O	512	516	517	516	522	525	525	526	526	526	526	519
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-422	-415	-415	-423	-432	-440	-449	-458	-467	-477	-486	-496
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-478	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	78	101	102	93	90	85	76	68	59	49	40	23
Development Fund for Africa (184-15-1014):														
Outlays, discretionary	151	O	---	5	2	2	2	2	2	1	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):														
Appropriations, discretionary	151	BA	---	686	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Outlays, discretionary		O	129	86	270	180	119	88	20	11	2	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Europe, Eurasia and Central Asia		BA	---	686	---	---	---	---	---	---	---	---	---	---
		O	127	86	270	180	119	88	20	11	2	---	---	---
Assistance for Eastern Europe and the Baltic States (184-15-1010):														
Outlays, discretionary	151	O	5	3	2	2	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):														
Outlays, discretionary	151	O	5	8	5	2	---	---	---	---	---	---	---	---
International Disaster Assistance (184-15-1035):														
Appropriations, discretionary	151	BA	3,338	2,794	125	128	130	133	135	138	141	143	146	150
Overseas contingency operations, discretionary		BA	---	---	1,832	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,488	2,024	1,604	907	565	350	207	144	139	140	142	145
Overseas contingency operations, discretionary		O	---	---	734	596	266	135	77	25	---	---	---	---
Total International Disaster Assistance		BA	3,338	2,794	1,957	128	130	133	135	138	141	143	146	150
		O	2,488	2,024	2,338	1,503	831	485	284	169	139	140	142	145
Operating Expenses of the Agency for International Development (184-15-1000):														
Appropriations, discretionary	151	BA	1,235	1,283	1,306	1,332	1,359	1,386	1,414	1,442	1,471	1,500	1,530	1,561
Overseas contingency operations, discretionary		BA	---	---	98	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	101	34	34	35	35	36	37	38	38	39	40	41
Outlays, discretionary		O	1,320	1,242	1,334	1,395	1,376	1,409	1,438	1,462	1,491	1,520	1,551	1,582
Overseas contingency operations, discretionary		O	---	---	74	15	10	---	---	---	---	---	---	---
Operating Expenses of the Agency for International Development (gross)		BA	1,336	1,317	1,438	1,367	1,394	1,422	1,451	1,480	1,509	1,539	1,570	1,602
		O	1,320	1,242	1,408	1,410	1,386	1,409	1,438	1,462	1,491	1,520	1,551	1,582
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40	-30	-30	-31	-31	-32	-32	-33	-34	-34	-35	-36
Non-Federal sources, discretionary		BA/O	-76	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development		BA	1,235	1,283	1,404	1,332	1,359	1,386	1,415	1,443	1,471	1,501	1,531	1,562
		O	1,204	1,212	1,378	1,379	1,355	1,377	1,406	1,429	1,457	1,486	1,516	1,546
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary	151	BA	131	168	66	67	69	70	71	73	74	76	77	79
Overseas contingency operations, discretionary		BA	---	---	134	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	166	174	71	70	72	73	74	76	74	75	77	79
Overseas contingency operations, discretionary		O	---	---	134	---	---	---	---	---	---	---	---	---
Total Capital Investment Fund of the United States Agency for International Development.		BA	131	168	200	67	69	70	71	73	74	76	77	79
		O	166	174	205	70	72	73	74	76	74	75	77	79
Transition Initiatives (184-15-1027):														
Appropriations, discretionary	151	BA	67	67	15	15	16	16	16	17	17	17	18	18
Overseas contingency operations, discretionary		BA	---	---	63	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	66	68	55	32	21	18	16	16	16	17	17	17
Overseas contingency operations, discretionary		O	---	---	13	22	19	6	3	---	---	---	---	---
Total Transition Initiatives		BA	67	67	78	15	16	16	16	17	17	17	18	18
		O	66	68	68	54	40	24	19	16	16	17	17	17
Ukraine Loan Guarantees Program Account (184-15-0402):														
Appropriations, discretionary	151	BA	170	299	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	116	31	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	447	299	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	116	31	---	---	---	---	---	---	---	---	---	---
Total Ukraine Loan Guarantees Program Account		BA	286	330	---	---	---	---	---	---	---	---	---	---
		O	563	330	---	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (184-15-0305):														
Outlays, discretionary	151	O	2	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary	151	BA	60	66	68	69	71	72	73	75	77	78	80	81
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	46	87	91	76	79	80	82	83	86	87	88	91
Operating Expenses, Office of Inspector General (gross)		BA	67	74	76	77	79	80	82	84	86	87	89	91

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
		O	46	87	91	76	79	80	82	83	86	87	88	91
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	60	66	68	69	71	72	73	75	77	78	80	81
		O	41	79	83	68	71	72	73	74	77	78	79	81
Loan Guarantees to Israel Program Account (184-15-0301):														
Appropriations, mandatory	151	BA	40	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	40	2	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account (184-15-0304):														
Appropriations, mandatory	151	BA	53	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	53	---	---	---	---	---	---	---	---	---	---	---
MENA Loan Guarantee Program Account (184-15-0409):														
Appropriations, discretionary	151	BA	186	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	261	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	30	26	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	186	29	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	261	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	30	26	---	---	---	---	---	---	---	---	---	---
Total MENA Loan Guarantee Program Account		BA	216	26	261	---	---	---	---	---	---	---	---	---
		O	216	55	261	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):														
Appropriations, discretionary	151	BA	11	48	70	71	72	75	76	77	79	80	82	84
Appropriations, mandatory		BA	2	7	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	62	86	101	68	74	74	76	78	79	81	82
Outlays, mandatory		O	2	7	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (gross)		BA	17	55	70	71	72	75	76	77	79	80	82	84
		O	18	69	86	101	68	74	74	76	78	79	81	82
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Total Development Credit Authority Program Account		BA	13	55	70	71	72	75	76	77	79	80	82	84
		O	14	69	86	101	68	74	74	76	78	79	81	82
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):														
Appropriations, mandatory	151	BA	7	4	9	7	6	4	4	3	2	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	4	9	7	6	4	4	3	2	1	1	1
Housing and Other Credit Guaranty Programs Liquidating Account (gross)		BA	10	4	9	7	6	4	4	3	2	1	1	1
		O	7	4	9	7	6	4	4	3	2	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	-11	-7	-12	-17	-9	-8	-5	-7	-6	-4	-2
Total Housing and Other Credit Guaranty Programs Liquidating Account		BA	-4	-7	2	-5	-11	-5	-4	-2	-5	-5	-3	-1
		O	-7	-7	2	-5	-11	-5	-4	-2	-5	-5	-3	-1
Economic Assistance Loans Liquidating Account (184-15-4103):														
Spending authority from offsetting collections, mandatory	151	BA	17	8	8	8	4	---	---	---	---	---	---	---
Outlays, mandatory		O	8	8	8	8	4	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-327	-334	-298	-237	-215	-183	-164	-147	-140	-127	-121	-77
Total Economic Assistance Loans Liquidating Account		BA	-310	-326	-290	-229	-211	-183	-164	-147	-140	-127	-121	-77
		O	-319	-326	-290	-229	-211	-183	-164	-147	-140	-127	-121	-77
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	21	17	19	19	20	20	21	21	21	22	22	23
Outlays, discretionary		O	11	32	19	19	20	20	21	21	21	22	22	23
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-17	-19	-19	-20	-20	-21	-21	-21	-22	-22	-23
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	15	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	4	4	4	4	3	3	3	3	3	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	106	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	143	100	90	85	65	50	50	50	50	50	50	50
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	7,613	7,885	6,650	4,406	4,512	4,642	4,757	4,876	4,980	5,094	5,208	5,362
		O	7,275	6,781	7,454	6,251	5,526	5,285	5,092	5,047	5,064	5,117	5,145	5,242
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-73	-785	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	7,531	7,099	6,649	4,405	4,511	4,641	4,756	4,875	4,979	5,093	5,207	5,361
		O	7,193	5,995	7,453	6,250	5,525	5,284	5,091	5,046	5,063	5,116	5,144	5,241
Trust Funds:														
Appropriation accounts included above		BA	110	104	104	104	104	104	104	104	104	104	104	104
		O	145	104	94	89	69	53	53	53	53	53	50	50
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-106	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Total Trust Funds		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	39	4	-6	-11	-31	-47	-47	-47	-47	-47	-50	-50
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development		BA	7,531	7,099	6,649	4,405	4,511	4,641	4,756	4,875	4,979	5,093	5,207	5,361
		O	7,228	5,995	7,443	6,235	5,490	5,233	5,040	4,995	5,012	5,065	5,090	5,187
Overseas Private Investment Corporation														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Appropriations, mandatory	151	BA	389	393	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary..		BA	63	58	73	79	80	82	82	83	85	86	87	88
Outlays, discretionary		O	53	44	70	73	70	68	69	70	72	74	75	76
Outlays, mandatory		O	389	393	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account		BA	452	451	73	79	80	82	82	83	85	86	87	88
		O	442	437	70	73	70	68	69	70	72	74	75	76
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Spending authority from offsetting collections, discretionary..	151	BA	69	73	98	100	102	104	106	108	110	113	115	117
Spending authority from offsetting collections, mandatory.....		BA	107	65	44	143	152	172	186	190	194	197	201	205
Outlays, discretionary		O	70	74	99	101	103	105	107	109	111	114	116	117
Overseas Private Investment Corporation Noncredit Account (gross)		BA	176	138	142	243	254	276	292	298	304	310	316	322
		O	70	74	99	101	103	105	107	109	111	114	116	117
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-38	-53	-54	-55	-56	-57	-59	-60	-61	-62	-63
Interest on Treasury Securities, discretionary		BA/O	-148	-143	-137	-140	-152	-172	-186	-190	-194	-197	-201	-205
Non-Federal sources, discretionary		BA/O	-40	-20	-30	-31	-31	-32	-32	-33	-34	-34	-35	-36
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	5	5	-10	-10	-11	-11	-12	-11	-11	-12	-12
Total Overseas Private Investment Corporation Noncredit Account		BA	-63	-58	-73	8	6	5	6	4	5	7	6	6
		O	-157	-127	-121	-124	-135	-155	-168	-173	-177	-178	-182	-187
Summary - Overseas Private Investment Corporation														
Federal Funds:														
Appropriation accounts included above		BA	389	393	---	87	86	87	88	87	90	93	93	94
		O	285	310	-51	-51	-65	-87	-99	-103	-105	-104	-107	-111
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	-126	-218	-297	-390	-451	-492	-505	-515	-525	-536	-547	-558
Non-Federal sources, mandatory	151	BA/O	-593	-394	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-330	-219	-297	-303	-365	-405	-417	-428	-435	-443	-454	-464
		O	-434	-302	-348	-441	-516	-579	-604	-618	-630	-640	-654	-669
Trade and Development Agency														
Federal Funds														
Trade and Development Agency (184-25-1001):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	60	60	81	82	84	85	88	90	91	93	94	97
Spending authority from offsetting collections, discretionary		BA	1	5	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	54	70	74	84	84	88	91	88	89	91	93	95
Trade and Development Agency (gross)		BA	61	65	82	83	85	86	89	91	92	94	95	98
		O	54	70	74	84	84	88	91	88	89	91	93	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	1	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	60	60	81	81	83	84	87	89	90	92	93	96
		O	52	66	72	82	82	86	89	86	87	89	91	93
Peace Corps														
Federal Funds														
Peace Corps (184-35-0100):														
Appropriations, discretionary		BA	380	410	410	418	427	435	444	453	462	471	480	490
Spending authority from offsetting collections, discretionary		BA	16	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	397	411	424	430	439	448	457	467	476	486	495	505
Peace Corps (gross)		BA	396	425	425	433	443	451	460	470	479	488	498	508
		O	397	411	424	430	439	448	457	467	476	486	495	505
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps		BA	380	410	410	418	428	435	444	454	463	472	480	490
		O	384	399	412	418	427	435	444	454	463	473	480	490
Host Country Resident Contractors Separation Liability Fund (184-35-5395):														
Outlays, mandatory	151	O	2	20	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Peace Corps Miscellaneous Trust Fund (184-35-9972):														
Appropriations, discretionary	151	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Outlays, discretionary		O	2	4	2	2	2	2	2	2	2	2	2	2
Peace Corps Miscellaneous Trust Fund (gross)		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	2	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps														
Federal Funds:														
Appropriation accounts included above		BA	380	410	410	418	428	435	444	454	463	472	480	490
		O	386	419	412	418	427	435	444	454	463	473	480	490
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	379	410	410	418	428	435	444	454	463	472	480	490
		O	385	419	412	418	427	435	444	454	463	473	480	490
Trust Funds:														
Appropriation accounts included above		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Peace Corps		BA	379	410	410	418	428	435	444	454	463	472	480	490
		O	385	421	412	418	427	435	444	454	463	473	480	490
Inter-American Foundation														
Federal Funds														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	23	23	22	22	23	23	23	25	25	25	26	26
Spending authority from offsetting collections, discretionary		BA	5	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	27	27	26	22	24	24	25	27	27	27	27	28

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued													
Inter-American Foundation (gross)	BA	28	27	24	24	25	25	25	27	27	27	28	28
	O	27	27	26	22	24	24	25	27	27	27	27	28
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Inter-American Foundation	BA	23	23	22	22	23	23	23	25	25	25	26	26
	O	22	23	24	20	22	22	23	25	25	25	25	26
African Development Foundation													
Federal Funds													
African Development Foundation (184-50-0700):													
Appropriations, discretionary	BA	30	30	28	29	29	30	30	31	32	32	33	33
Outlays, discretionary	O	30	26	25	24	30	32	32	31	32	32	33	34
Trust Funds													
Gifts and Donations, African Development Foundation (184-50-8239):													
Appropriations, mandatory 151	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	1	1	2	2	2	2	3	2	2	2	2
Summary - African Development Foundation													
Federal Funds:													
Appropriation accounts included above	BA	30	30	28	29	29	30	30	31	32	32	33	33
	O	30	26	25	24	30	32	32	31	32	32	33	34
Trust Funds:													
Appropriation accounts included above	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	1	1	2	2	2	2	3	2	2	2	2
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 151	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	---	---	---	---	1	---	---	---	---
Total African Development Foundation	BA	30	30	28	29	29	30	30	31	32	32	33	33
	O	30	25	24	24	30	32	32	32	32	32	33	34
International Monetary Programs													
Federal Funds													
United States Quota, International Monetary Fund (184-60-0003):													

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Appropriations, discretionary	155	BA	---	145	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	478	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	145	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,151	---	---	---	---	---	---	---	---	---	---	---
United States Quota, International Monetary Fund (gross)		BA	478	145	---	---	---	---	---	---	---	---	---	---
		O	1,151	145	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-478	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund		BA	---	145	---	---	---	---	---	---	---	---	---	---
		O	673	145	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account (184-60-0006):														
Appropriations, mandatory	155	BA	63	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	63	---	---	---	---	---	---	---	---	---	---	---
Loans to International Monetary Fund (184-60-0074):														
Appropriations, discretionary	155	BA	---	-60	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-60	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
		BA	---	60	---	---	---	---	---	---	---	---	---	---
Total Loans to International Monetary Fund		BA	---	-60	---	---	---	---	---	---	---	---	---	---
		O	---	-60	---	---	---	---	---	---	---	---	---	---
Loans to the IMF Direct Loan Program Account (184-60-0085):														
Appropriations, mandatory	155	BA	143	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	143	---	---	---	---	---	---	---	---	---	---	---
Summary - International Monetary Programs														
Federal Funds:														
Appropriation accounts included above		BA	206	85	---	---	---	---	---	---	---	---	---	---
		O	879	85	---	---	---	---	---	---	---	---	---	---
Military Sales Program														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary	155	BA	106	457	909	927	946	965	984	1,004	1,024	1,044	1,065	1,086
Outlays, discretionary		O	74	379	796	922	942	960	979	999	1,019	1,039	1,060	1,080
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-106	-457	-909	-927	-946	-965	-984	-1,004	-1,024	-1,044	-1,065	-1,086
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-32	-78	-113	-5	-4	-5	-5	-5	-5	-5	-5	-6
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155	BA	903	---	11	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	40,404	43,158	41,860	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Outlays, mandatory		O	28,417	29,317	38,010	38,804	36,422	33,339	30,464	28,198	26,638	25,728	25,301	25,193
Total Foreign Military Sales Trust Fund		BA	41,307	43,158	41,871	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
		O	28,417	29,317	38,010	38,804	36,422	33,339	30,464	28,198	26,638	25,728	25,301	25,193
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-32	-78	-113	-5	-4	-5	-5	-5	-5	-5	-5	-6
Trust Funds:														
Appropriation accounts included above		BA	41,307	43,158	41,871	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
		O	28,417	29,317	38,010	38,804	36,422	33,339	30,464	28,198	26,638	25,728	25,301	25,193
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155	BA/O	-32,424	-35,952	-37,415	-35,984	-34,139	-31,739	-29,733	-28,077	-26,619	-25,846	-25,412	-24,995
Total Trust Funds		BA	8,883	7,206	4,456	-10,984	-9,139	-6,739	-4,733	-3,077	-1,619	-846	-412	5
		O	-4,007	-6,635	595	2,820	2,283	1,600	731	121	19	-118	-111	198
Total Military Sales Program		BA	8,883	7,206	4,456	-10,984	-9,139	-6,739	-4,733	-3,077	-1,619	-846	-412	5
		O	-4,039	-6,713	482	2,815	2,279	1,595	726	116	14	-123	-116	192
Foreign Assistance Program Allowances														
Federal Funds														
Out-year Foreign Assistance Initiatives (184-95-9500):														
Appropriations, discretionary	151	BA	---	---	---	8,005	8,165	8,328	8,495	8,665	8,838	9,015	9,195	9,379
Outlays, discretionary		O	---	---	---	3,882	5,881	7,279	8,025	8,307	8,552	8,763	8,979	9,158

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
International Assistance Programs Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	24,649	24,337	23,605	24,701	25,219	25,763	26,320	26,870	27,420	27,980	28,547	29,169
		O	25,724	24,074	26,144	26,957	26,365	26,314	26,757	26,936	27,246	27,728	28,059	28,448
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	151	BA/O	-126	-218	-297	-390	-451	-492	-505	-515	-525	-536	-547	-558
Non-Federal sources, mandatory	151	BA/O	-666	-1,179	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	23,847	22,939	23,307	24,310	24,767	25,270	25,814	26,354	26,894	27,443	27,999	28,610
		O	24,922	22,676	25,846	26,566	25,913	25,821	26,251	26,420	26,720	27,191	27,511	27,889
Trust Funds:														
Appropriation accounts included above		BA	41,420	43,264	41,977	25,106	25,106	25,106	25,106	25,106	25,106	25,106	25,106	25,106
		O	28,565	29,424	38,105	38,895	36,493	33,394	30,519	28,254	26,693	25,783	25,353	25,245
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-109	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102
Non-Federal sources, mandatory	155	BA/O	-32,424	-35,952	-37,415	-35,984	-34,139	-31,739	-29,733	-28,077	-26,619	-25,846	-25,412	-24,995
Total Trust Funds		BA	8,887	7,210	4,460	-10,980	-9,135	-6,735	-4,729	-3,073	-1,615	-842	-408	9
		O	-3,968	-6,630	588	2,809	2,252	1,553	684	75	-28	-165	-161	148
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
International Assistance Programs Summary by Type of Account														
Total appropriation accounts		BA	66,069	67,601	65,582	49,807	50,325	50,869	51,426	51,976	52,526	53,086	53,653	54,275
		O	54,289	53,498	64,249	65,852	62,858	59,708	57,276	55,190	53,939	53,511	53,412	53,693
Total offsetting receipts accounts		BA/O	-33,339	-37,456	-37,819	-36,481	-34,697	-32,338	-30,345	-28,699	-27,251	-26,489	-26,066	-25,660
Total International Assistance Programs														
As shown in detail above		BA	32,730	30,145	27,763	13,326	15,628	18,531	21,081	23,277	25,275	26,597	27,587	28,615

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
International Assistance Programs - continued														
		O	20,950	16,042	26,430	29,371	28,161	27,370	26,931	26,491	26,688	27,022	27,346	28,033
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	5,243	5,589	5,302	5,408	5,516	5,627	5,739	5,854	5,971	6,091	6,212	6,336
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	298	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,172	5,463	5,424	5,374	5,454	5,562	5,673	5,787	5,904	6,022	6,142	6,265
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	146	131	21	---	---	---	---	---	---	---
Science (gross)		BA	5,243	5,589	5,600	5,408	5,516	5,627	5,739	5,854	5,971	6,091	6,212	6,336
		O	5,172	5,463	5,570	5,505	5,475	5,562	5,673	5,787	5,904	6,022	6,142	6,265
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	5,243	5,589	5,600	5,408	5,516	5,627	5,739	5,854	5,971	6,091	6,212	6,336
		O	5,171	5,463	5,570	5,505	5,475	5,562	5,673	5,787	5,904	6,022	6,142	6,265
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	642	640	635	648	661	674	687	701	715	729	744	759
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	56	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	578	583	638	642	653	666	679	693	707	721	736	750
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	27	23	6	---	---	---	---	---	---	---
Total Aeronautics		BA	642	640	691	648	661	674	687	701	715	729	744	759
		O	578	583	665	665	659	666	679	693	707	721	736	750
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	596	687	691	705	719	733	748	763	778	794	810	826
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	136	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Aeronautics and Space Administration - continued														
Outlays, discretionary		O	535	564	675	709	708	722	736	751	766	781	798	813
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	48	68	20	---	---	---	---	---	---	---
Total Space Technology		BA	596	687	827	705	719	733	748	763	778	794	810	826
		O	535	564	723	777	728	722	736	751	766	781	798	813
Exploration (026-00-0124):														
Appropriations, discretionary	252	BA	4,367	4,030	3,164	3,227	3,292	3,358	3,425	3,493	3,563	3,634	3,707	3,781
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	173	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,837	3,760	3,526	3,245	3,263	3,329	3,395	3,463	3,532	3,602	3,674	3,748
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	104	61	9	---	---	---	---	---	---	---
Exploration (gross)		BA	4,367	4,030	3,337	3,227	3,292	3,358	3,425	3,493	3,563	3,634	3,707	3,781
		O	4,837	3,760	3,630	3,306	3,272	3,329	3,395	3,463	3,532	3,602	3,674	3,748
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Exploration		BA	4,367	4,030	3,337	3,227	3,292	3,358	3,425	3,493	3,563	3,634	3,707	3,781
		O	4,836	3,760	3,630	3,306	3,272	3,329	3,395	3,463	3,532	3,602	3,674	3,748
Education (026-00-0128):														
Appropriations, discretionary	252	BA	119	115	100	102	104	106	108	110	112	115	117	119
Outlays, discretionary		O	109	145	114	104	102	104	106	108	110	112	114	117
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	2,758	2,769	2,837	2,894	2,951	3,010	3,071	3,132	3,195	3,258	3,324	3,391
Spending authority from offsetting collections, discretionary		BA	2,386	2,713	2,724	2,778	2,834	2,891	2,949	3,008	3,068	3,129	3,192	3,255
Outlays, discretionary		O	5,051	5,600	5,675	5,777	5,891	6,006	6,124	6,244	6,237	6,362	6,489	6,619
Safety, Security and Mission Services (gross)		BA	5,144	5,482	5,561	5,672	5,785	5,901	6,020	6,140	6,263	6,387	6,516	6,646
		O	5,051	5,600	5,675	5,777	5,891	6,006	6,124	6,244	6,237	6,362	6,489	6,619
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,026	-2,466	-2,476	-2,526	-2,576	-2,628	-2,680	-2,734	-2,788	-2,844	-2,901	-2,959
Non-Federal sources, discretionary		BA/O	-232	-247	-248	-253	-258	-263	-268	-274	-279	-285	-291	-296
Additional offsets against gross BA only:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Aeronautics and Space Administration - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-218	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	90	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services		BA	2,758	2,769	2,837	2,893	2,951	3,010	3,072	3,132	3,196	3,258	3,324	3,391
		O	2,793	2,887	2,951	2,998	3,057	3,115	3,176	3,236	3,170	3,233	3,297	3,364
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	427	389	420	428	437	446	455	464	473	482	492	502
Spending authority from offsetting collections, discretionary		BA	8	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	545	540	427	418	428	439	448	459	467	476	485	495
Construction and Environmental Compliance and Restoration (gross)		BA	435	394	425	433	442	451	460	470	479	488	498	508
		O	545	540	427	418	428	439	448	459	467	476	485	495
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Construction and Environmental Compliance and Restoration		BA	427	389	420	428	437	446	455	464	473	482	492	502
		O	537	535	422	413	423	434	443	453	461	470	479	489
Space Operations (026-00-0115):														
Appropriations, discretionary	252	BA	3,821	5,029	5,076	5,178	5,281	5,387	5,494	5,604	5,717	5,831	5,947	6,067
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,700	5,148	5,102	5,153	5,253	5,359	5,465	5,575	5,686	5,800	5,916	6,036
Space Operations (gross)		BA	3,826	5,029	5,076	5,178	5,281	5,387	5,494	5,604	5,717	5,831	5,947	6,067
		O	3,700	5,148	5,102	5,153	5,253	5,359	5,465	5,575	5,686	5,800	5,916	6,036
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	3,823	5,029	5,076	5,178	5,281	5,387	5,494	5,604	5,717	5,831	5,947	6,067
		O	3,695	5,148	5,102	5,153	5,253	5,359	5,465	5,575	5,686	5,800	5,916	6,036
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	37	38	38	39	40	40	41	42	43	44	45	46

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Aeronautics and Space Administration - continued														
Spending authority from offsetting collections, discretionary..		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	40	38	39	41	41	42	43	44	44	45	47
Office of Inspector General (gross)		BA	38	39	39	40	41	41	42	43	44	45	46	47
		O	38	40	38	39	41	41	42	43	44	44	45	47
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	37	38	38	39	40	40	41	42	43	44	45	46
		O	37	39	37	38	40	40	41	42	43	43	44	46
Science, Aeronautics, and Exploration (026-00-0114):														
Space flight, research, and supporting activities (subfunction 252):														
Outlays, discretionary	252	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration.....		O	1	---	---	---	---	---	---	---	---	---	---	---
Human Space Flight (026-00-0111):														
Spending authority from offsetting collections, discretionary..	252	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	7	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Human Space Flight		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	7	---	---	---	---	---	---	---	---	---	---
21st Century Clean Transportation Plan Investments, NASA (026-00-5900):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory.....	402	BA	---	---	100	200	400	500	600	600	600	500	100	100
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory.....		O	---	---	49	139	288	429	539	590	600	551	314	140
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary..	252	BA	419	460	462	471	481	490	500	510	520	531	541	552
Outlays, discretionary		O	399	496	469	476	487	495	506	516	525	529	540	550
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-408	-450	-452	-461	-470	-480	-489	-499	-509	-519	-530	-540
Non-Federal sources, discretionary.....		BA/O	-11	-10	-10	-10	-10	-11	-11	-11	-11	-11	-12	-12
Total Working Capital Fund		BA	---	---	---	---	1	-1	---	---	---	1	-1	---
		O	-20	36	7	5	7	4	6	6	5	-1	-2	-2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Aeronautics and Space Administration - continued														
Trust Funds														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	18,012	19,286	19,026	18,828	19,402	19,880	20,369	20,763	21,168	21,479	21,497	21,927
		O	18,271	19,167	19,270	19,103	19,304	19,764	20,259	20,704	20,984	21,334	21,512	21,766
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-2	-15	-15	-15	-15	-15	-15	-15	-15	---	---	---
Total Federal Funds		BA	18,008	19,271	19,011	18,813	19,387	19,865	20,354	20,748	21,153	21,479	21,497	21,927
		O	18,267	19,152	19,255	19,088	19,289	19,749	20,244	20,689	20,969	21,334	21,512	21,766
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration Summary by Type of Account														
Total appropriation accounts		BA	18,013	19,287	19,027	18,829	19,403	19,881	20,370	20,764	21,169	21,480	21,498	21,928
		O	18,272	19,168	19,271	19,104	19,305	19,765	20,260	20,705	20,985	21,335	21,513	21,767
Total offsetting receipts accounts		BA/O	-4	-15	-15	-15	-15	-15	-15	-15	-15	---	---	---
Total National Aeronautics and Space Administration														
As shown in detail above		BA	18,009	19,272	19,012	18,814	19,388	19,866	20,355	20,749	21,154	21,480	21,498	21,928
		O	18,268	19,153	19,256	19,089	19,290	19,750	20,245	20,690	20,970	21,335	21,513	21,767
National Science Foundation														
National Science Foundation														
Federal Funds														
Research and Related Activities (422-00-0100):														
Defense-related activities (subfunction 054):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Science Foundation - continued														
Appropriations, discretionary	054	BA	68	68	68	69	71	72	74	75	77	78	80	81
Outlays, discretionary		O	54	44	55	61	64	66	67	69	74	76	77	79
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	5,866	5,966	6,011	6,484	6,614	6,746	6,881	7,019	7,159	7,303	7,448	7,598
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	346	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	91	122	122	124	127	129	132	135	137	140	143	146
Outlays, discretionary		O	5,472	5,634	5,565	5,882	6,052	6,361	6,715	6,912	7,402	7,542	7,705	7,850
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	69	138	73	28	10	3	3	21	---	---
General science and basic research (gross)		BA	5,957	6,088	6,479	6,608	6,741	6,875	7,013	7,154	7,296	7,443	7,591	7,744
		O	5,472	5,634	5,634	6,020	6,125	6,389	6,725	6,915	7,405	7,563	7,705	7,850
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-109	-122	-122	-124	-127	-129	-132	-135	-137	-140	-143	-146
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)		BA	5,866	5,966	6,357	6,484	6,614	6,746	6,881	7,019	7,159	7,303	7,448	7,598
		O	5,362	5,512	5,512	5,896	5,998	6,260	6,593	6,780	7,268	7,423	7,562	7,704
Total Research and Related Activities		BA	5,934	6,034	6,425	6,553	6,685	6,818	6,955	7,094	7,236	7,381	7,528	7,679
		O	5,416	5,556	5,567	5,957	6,062	6,326	6,660	6,849	7,342	7,499	7,639	7,783
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	201	200	193	197	201	205	209	213	217	222	226	231
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	258	117	155	212	195	199	204	208	211	215	220	225
Major Research Equipment and Facilities Construction (gross)		BA	203	200	193	197	201	205	209	213	217	222	226	231
		O	258	117	155	212	195	199	204	208	211	215	220	225
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Major Research Equipment and Facilities Construction		BA	201	200	193	197	201	205	209	213	217	222	226	231
		O	256	117	155	212	195	199	204	208	211	215	220	225

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Science Foundation - continued														
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	325	330	373	380	388	396	404	412	420	428	437	446
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	305	340	403	389	396	406	413	422	429	438	447	457
Agency Operations and Award Management (gross)		BA	331	340	383	390	398	407	415	423	431	439	449	458
		O	305	340	403	389	396	406	413	422	429	438	447	457
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-10	-10	-10	-10	-11	-11	-11	-11	-11	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management		BA	325	330	373	380	388	396	404	412	420	428	437	446
		O	300	330	393	379	386	395	402	411	418	427	435	445
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	14	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	15	14	15	15	16	16	16	17	17	17	18	18
Education and Human Resources (422-00-0106):														
Appropriations, discretionary	251	BA	866	880	899	972	991	1,011	1,031	1,053	1,073	1,095	1,116	1,138
Appropriations, mandatory		BA	144	100	107	100	100	100	100	100	100	100	100	100
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	54	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	796	800	790	1,043	1,148	1,013	961	1,001	1,049	1,072	1,094	1,115
Outlays, mandatory		O	71	92	101	112	119	125	127	125	125	125	125	125
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8	19	15	6	3	1	1	2	---	---
Education and Human Resources (gross)		BA	1,015	995	1,075	1,087	1,107	1,127	1,147	1,170	1,190	1,212	1,234	1,256
		O	867	892	899	1,174	1,282	1,144	1,091	1,127	1,175	1,199	1,219	1,240
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Science Foundation - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources		BA	1,010	980	1,060	1,072	1,091	1,111	1,131	1,153	1,173	1,195	1,216	1,238
		O	861	877	884	1,159	1,266	1,128	1,075	1,110	1,158	1,182	1,201	1,222
Trust Funds														
Donations (422-00-8960):														
Appropriations, mandatory	251	BA	35	35	35	35	35	35	35	35	35	35	35	35
Outlays, mandatory		O	23	35	46	44	35	35	35	35	35	35	35	35
National Science Foundation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	7,488	7,563	8,070	8,221	8,385	8,550	8,719	8,893	9,068	9,248	9,430	9,617
		O	6,852	6,898	7,018	7,726	7,929	8,068	8,361	8,599	9,151	9,345	9,518	9,698
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	7,485	7,560	8,067	8,218	8,382	8,547	8,716	8,890	9,065	9,245	9,427	9,614
		O	6,849	6,895	7,015	7,723	7,926	8,065	8,358	8,596	9,148	9,342	9,515	9,695
Trust Funds:														
Appropriation accounts included above		BA	35	35	35	35	35	35	35	35	35	35	35	35
		O	23	35	46	44	35	35	35	35	35	35	35	35
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	251	BA/O	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	---	11	9	---	---	---	---	---	---	---	---
National Science Foundation Summary by Type of Account														
Total appropriation accounts		BA	7,523	7,598	8,105	8,256	8,420	8,585	8,754	8,928	9,103	9,283	9,465	9,652
		O	6,875	6,933	7,064	7,770	7,964	8,103	8,396	8,634	9,186	9,380	9,553	9,733
Total offsetting receipts accounts		BA/O	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Total National Science Foundation														
As shown in detail above		BA	7,485	7,560	8,067	8,218	8,382	8,547	8,716	8,890	9,065	9,245	9,427	9,614
		O	6,837	6,895	7,026	7,732	7,926	8,065	8,358	8,596	9,148	9,342	9,515	9,695

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	96	121	145	148	151	154	157	160	163	167	170	173
Spending authority from offsetting collections, discretionary		BA	311	124	145	148	151	154	157	160	163	167	170	173
Outlays, discretionary		O	385	265	310	320	301	308	314	319	326	333	340	346
Salaries and Expenses (gross)		BA	407	245	290	296	302	308	314	320	326	334	340	346
		O	385	265	310	320	301	308	314	319	326	333	340	346
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-300	-124	-145	-148	-151	-154	-157	-160	-163	-167	-170	-173
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-46	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	96	121	145	148	151	154	157	160	163	167	170	173
		O	85	141	165	172	150	154	157	159	163	166	170	173
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	4	4	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	21	22	27	28	28	29	29	30	30	31	32	32
Outlays, discretionary		O	22	31	31	33	33	34	34	36	36	37	38	38
Office of Inspector General (gross)		BA	25	26	32	33	33	34	34	36	36	37	38	38
		O	22	31	31	33	33	34	34	36	36	37	38	38
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-22	-27	-28	-28	-29	-29	-30	-30	-31	-32	-32
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	4	4	5	5	5	5	5	6	6	6	6	6
		O	1	9	4	5	5	5	5	6	6	6	6	6
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	11,695	12,004	12,984	13,839	14,752	15,728	16,778	17,937	19,199	20,575	22,045	23,353
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-78	-130	-175	-221	-269	-329	-417	-513	-641

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Office of Personnel Management - continued														
Outlays, mandatory		O	11,632	13,277	12,984	13,839	14,752	15,728	16,778	17,937	19,199	20,575	22,045	23,353
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-66	-121	-164	-208	-256	-313	-398	-494	-616
Total Government Payment for Annuitants, Employees Health Benefits		BA	11,695	12,004	12,984	13,761	14,622	15,553	16,557	17,668	18,870	20,158	21,532	22,712
		O	11,632	13,277	12,984	13,773	14,631	15,564	16,570	17,681	18,886	20,177	21,551	22,737
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	45	47	48	49	50	52	53	55	56	58	59	61
Outlays, mandatory		O	45	47	48	49	50	52	53	55	56	58	59	55
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	36,115	36,864	37,464	38,364	38,964	39,664	40,064	40,564	41,164	41,964	42,764	43,664
Outlays, mandatory		O	36,115	36,864	37,464	38,364	38,964	39,664	40,064	40,564	41,164	41,964	42,764	43,664
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805	BA	7	21	25	26	26	26	26	26	26	26	26	26
Outlays, mandatory		O	19	37	30	24	26	26	26	25	25	25	25	25
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-8	-22	-24	-24	-25	-25	-25	-25	-25	-25	-25	-25
Total Flexible Benefits Plan Reserve		BA	-2	-2	---	1	---	---	---	---	---	---	---	---
		O	10	14	5	-1	---	---	---	-1	-1	-1	-1	-1
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	---	---	3,517	3,751	3,996	4,255	4,531	4,824	5,137	5,470	5,849	6,336
Outlays, mandatory		O	---	---	3,517	3,751	3,996	4,255	4,531	4,824	5,137	5,470	5,849	6,336
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	1,634	1,730	1,730	2,017	2,068	2,119	2,173	2,228	2,284	2,340	2,397	2,397
Outlays, mandatory		O	1,564	1,730	1,730	2,017	2,068	2,119	2,173	2,228	2,284	2,340	2,397	2,397
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,687	-1,730	-1,730	-2,017	-2,068	-2,119	-2,173	-2,228	-2,284	-2,340	-2,397	-2,397
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-123	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Office of Personnel Management - continued														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	97	95	112	114	116	118	121	124	126	129	131	133
Appropriations, mandatory		BA	82,000	82,876	84,998	87,926	90,955	94,109	97,240	100,460	103,728	106,970	110,228	113,610
Outlays, discretionary		O	97	95	112	114	116	118	121	124	126	129	131	133
Outlays, mandatory		O	81,801	82,721	84,826	87,671	90,706	93,847	96,982	100,192	103,458	106,705	109,966	113,329
Total Civil Service Retirement and Disability Fund		BA	82,097	82,971	85,110	88,040	91,071	94,227	97,361	100,584	103,854	107,099	110,359	113,743
		O	81,898	82,816	84,938	87,785	90,822	93,965	97,103	100,316	103,584	106,834	110,097	113,462
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	4	4	6	6	6	6	6	7	7	7	7	7
Spending authority from offsetting collections, mandatory		BA	3,601	3,364	3,781	4,169	4,341	4,504	5,105	5,364	5,540	5,700	5,857	6,017
Outlays, discretionary		O	4	4	6	6	6	6	6	7	7	7	7	7
Outlays, mandatory		O	2,948	2,949	3,022	3,098	3,175	3,255	3,339	3,428	3,522	3,621	3,726	3,838
Employees Life Insurance Fund (gross)		BA	3,605	3,368	3,787	4,175	4,347	4,510	5,111	5,371	5,547	5,707	5,864	6,024
		O	2,952	2,953	3,028	3,104	3,181	3,261	3,345	3,435	3,529	3,628	3,733	3,845
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-545	-531	-536	-545	-553	-566	-577	-587	-601	-611	-621	-631
Interest on Treasury Securities, mandatory		BA/O	-392	-283	-720	-1,033	-1,137	-1,218	-1,743	-1,929	-2,034	-2,124	-2,209	-2,295
Non-Federal sources, mandatory		BA/O	-2,776	-2,478	-2,525	-2,587	-2,647	-2,716	-2,781	-2,845	-2,904	-2,962	-3,024	-3,089
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	108	-76	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Employees Life Insurance Fund		BA	---	---	---	2	2	2	2	2	---	2	2	1
		O	-761	-339	-753	-1,061	-1,156	-1,239	-1,756	-1,926	-2,010	-2,069	-2,121	-2,170
Employees and Retired Employees Health Benefits Funds (027-00-9981):														
Spending authority from offsetting collections, discretionary	551	BA	42	50	56	57	58	59	61	62	63	64	66	67
Spending authority from offsetting collections, mandatory		BA	47,970	51,269	54,485	57,843	61,341	65,124	68,983	73,240	77,807	82,695	87,987	93,703
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-297	-516	-659	-860	-1,082	-1,334	-1,688	-2,073	-2,553
Outlays, discretionary		O	39	50	56	57	58	59	61	62	63	64	66	67
Outlays, mandatory		O	48,346	50,149	53,793	56,933	60,787	64,450	68,090	72,064	76,604	81,813	86,888	92,922
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-272	-498	-647	-843	-1,064	-1,313	-1,658	-2,041	-2,513
Employees and Retired Employees Health Benefits Funds (gross)		BA	48,012	51,319	54,541	57,603	60,883	64,524	68,184	72,220	76,536	81,071	85,980	91,217
		O	48,385	50,199	53,849	56,718	60,347	63,862	67,308	71,062	75,354	80,219	84,913	90,476
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-33,672	-35,567	-37,743	-40,006	-42,395	-44,928	-47,642	-50,604	-53,736	-57,197	-60,949	-64,943

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Office of Personnel Management - continued														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	208	367	469	608	763	938	1,185	1,457	1,785
Interest on Treasury Securities, mandatory		BA/O	-239	-527	-592	-723	-808	-966	-951	-968	-1,054	-990	-917	-914
Non-Federal sources, mandatory		BA/O	-13,948	-15,072	-16,060	-17,021	-18,039	-19,119	-20,276	-21,539	-22,875	-24,352	-25,948	-27,656
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	77	142	185	242	308	383	485	599	740
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-153	-153	-145	-150	-157	-169	-173	-190	-204	-219	-237	-256
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	12	7	5	10	11	13	18	17	26
Total Employees and Retired Employees Health Benefits Funds		BA	---	---	1	---	---	1	2	1	1	1	2	-1
		O	526	-967	-546	-747	-386	-497	-711	-978	-990	-650	-845	-512
Office of Personnel Management Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	47,953	49,038	54,163	56,079	57,788	59,683	61,367	63,277	65,396	67,823	70,380	72,952
		O	47,765	50,352	54,187	56,113	57,796	59,694	61,380	63,288	65,411	67,840	70,398	72,970
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	372	BA/O	---	---	-3,608	-754	-706	-448	-587	-518	-646	-588	-569	-571
Legislative proposal, subject to PAYGO, mandatory	372	BA/O	---	333	815	-1,757	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054
Intrafund receipts, mandatory	908	BA/O	-1,526	-1,399	-1,403	-1,611	-1,778	-1,991	-2,274	-2,582	-2,828	-3,101	-3,349	-3,369
Non-Federal sources, mandatory	809	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
Total Federal Funds		BA	46,420	47,970	49,965	51,955	53,248	55,188	56,450	58,121	59,866	62,078	64,406	66,958
		O	46,232	49,284	49,989	51,989	53,256	55,199	56,463	58,132	59,881	62,095	64,424	66,976
Trust Funds:														
Appropriation accounts included above		BA	82,097	82,971	85,111	88,042	91,073	94,230	97,365	100,587	103,855	107,102	110,363	113,743
		O	81,663	81,510	83,639	85,977	89,280	92,229	94,636	97,412	100,584	104,115	107,131	110,780
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-46	-47	-48	-50	-53	-56	-61	-67	-74	-83	-93	-106
Interfund transactions, mandatory	805	BA/O	-36,115	-36,864	-37,464	-38,364	-38,964	-39,664	-40,064	-40,564	-41,164	-41,964	-42,764	-43,664
Total Interfunds		BA/O	-36,161	-36,911	-37,512	-38,414	-39,017	-39,720	-40,125	-40,631	-41,238	-42,047	-42,857	-43,770
Office of Personnel Management Summary by Type of Account														
Total appropriation accounts		BA	130,050	132,009	139,274	144,121	148,861	153,913	158,732	163,864	169,251	174,925	180,743	186,695
		O	129,428	131,862	137,826	142,090	147,076	151,923	156,016	160,700	165,995	171,955	177,529	183,750

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Office of Personnel Management - continued														
Total offsetting receipts accounts		BA/O	-37,694	-37,979	-41,710	-42,538	-43,557	-44,215	-45,042	-45,787	-46,768	-47,792	-48,831	-49,764
Total Office of Personnel Management														
As shown in detail above		BA	92,356	94,030	97,564	101,583	105,304	109,698	113,690	118,077	122,483	127,133	131,912	136,931
		O	91,734	93,883	96,116	99,552	103,519	107,708	110,974	114,913	119,227	124,163	128,698	133,986
Small Business Administration														
Small Business Administration														
Federal Funds														
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	256	268	275	281	286	292	298	304	310	316	322	329
Spending authority from offsetting collections, discretionary		BA	357	358	358	365	372	380	388	395	403	411	419	428
Outlays, discretionary		O	617	627	628	642	653	667	681	693	706	721	734	750
Salaries and Expenses (gross)		BA	613	626	633	646	658	672	686	699	713	727	741	757
		O	617	627	628	642	653	667	681	693	706	721	734	750
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-340	-339	-339	-346	-353	-360	-367	-374	-382	-389	-397	-405
Non-Federal sources, discretionary		BA/O	-19	-19	-19	-19	-20	-20	-21	-21	-21	-22	-22	-23
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	256	268	275	281	285	292	298	304	310	316	322	329
		O	258	269	270	277	280	287	293	298	303	310	315	322
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	19	20	20	20	21	21	22	22	23	23	23	24
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	19	21	21	21	22	22	23	23	24	24	24	25
Office of Inspector General (gross)		BA	20	21	21	21	22	22	23	23	24	24	24	25
		O	19	21	21	21	22	22	23	23	24	24	24	25
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	19	20	20	20	21	21	22	22	23	23	23	24
		O	18	20	20	20	21	21	22	22	23	23	23	24

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Small Business Administration - continued														
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	9	8	8	9	9	10	10	10	10	10	11	11
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	221	231	231	236	240	245	250	255	260	265	271	276
Outlays, discretionary		O	167	190	184	209	235	240	244	249	254	259	264	270
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	195	156	102	160	163	167	170	173	177	180	184	188
Appropriations, mandatory		BA	224	263	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,250	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	207	215	162	160	163	167	170	173	176	180	184	188
Outlays, mandatory		O	224	263	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	155	365	365	365	---	---	---	---	---
Business Loans Program Account (gross)		BA	419	419	1,352	160	163	167	170	173	177	180	184	188
		O	431	478	162	315	528	532	535	173	176	180	184	188
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	419	419	1,352	160	163	167	170	173	177	180	184	188
		O	430	478	162	315	528	532	535	173	176	180	184	188
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	187	187	186	28	28	29	29	30	30	31	32	32
Appropriations, mandatory		BA	35	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	221	297	315	28	28	29	29	30	30	31	32	32
Outlays, mandatory		O	35	10	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account		BA	222	197	186	28	28	29	29	30	30	31	32	32
		O	256	307	315	28	28	29	29	30	30	31	32	32
Surety Bond Guarantees Revolving Fund (028-00-4156):														
Spending authority from offsetting collections, discretionary	376	BA	18	17	17	17	18	18	18	19	19	20	20	20
Outlays, discretionary		O	14	17	17	17	18	18	18	19	19	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-18	-17	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Small Business Administration - continued														
Total Surety Bond Guarantees Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):														
Appropriations, mandatory	376	BA	1	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	3	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	5	5	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)		BA	1	5	5	2	2	2	2	2	2	2	2	2
		O	1	5	5	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account		BA	-7	2	2	1	1	1	1	1	1	1	1	1
		O	-7	2	2	---	---	---	---	---	---	---	---	---
Disaster Loan Fund Liquidating Account (028-00-4153):														
Appropriations, mandatory	453	BA	---	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)		BA	---	3	3	2	2	2	2	2	2	2	2	2
		O	---	---	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account		BA	-1	2	2	1	1	1	1	1	1	1	1	1
		O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Small Business Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,138	1,148	2,077	736	748	766	781	796	812	827	845	862
		O	1,126	1,273	960	858	1,101	1,119	1,133	782	796	813	829	847
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-1,833	-1,528	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-33	-123	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-734	-503	2,077	736	748	766	781	796	812	827	845	862

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Small Business Administration - continued														
		O	-746	-378	960	858	1,101	1,119	1,133	782	796	813	829	847
Social Security Administration														
On-Budget Accounts														
Federal Funds														
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	30,939	32,732	39,250	42,862	46,681	50,667	54,735	59,162	63,877	68,922	74,330	80,120
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	220	80	80	80	---	---	---	---	---	---
Outlays, mandatory		O	30,925	32,732	39,250	42,862	46,681	50,667	54,735	59,162	63,877	68,922	74,330	80,120
Legislative proposal, subject to PAYGO, mandatory		O	---	---	220	80	80	80	---	---	---	---	---	---
Total Payments to Social Security Trust Funds		BA	30,939	32,732	39,470	42,942	46,761	50,747	54,735	59,162	63,877	68,922	74,330	80,120
		O	30,925	32,732	39,470	42,942	46,761	50,747	54,735	59,162	63,877	68,922	74,330	80,120
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,655	4,743	5,287	5,396	5,505	5,614	5,722	5,831	5,942	6,057	6,171	6,291
Appropriations, mandatory		BA	36,578	40,487	38,513	39,817	41,235	42,785	44,286	51,208	53,255	49,011	50,388	52,003
Amounts included in the adjusted baseline, mandatory		BA	---	---	25	-1,476	-2,228	-2,642	-3,045	-3,667	-3,713	-3,658	-4,201	-4,441
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	34	22	-56	-70	-90	-121	-147	-152	-162	-161
Advance Appropriations, mandatory		BA	19,700	19,200	14,500	15,000	20,100	20,700	21,200	21,400	16,600	17,600	23,800	24,500
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2,634	2,657	2,680	2,736	2,806	2,881	2,957	3,038	3,128	3,223	3,323	3,415
Outlays, discretionary		O	4,161	4,754	5,362	5,408	5,502	5,591	5,706	5,818	5,930	6,044	6,158	6,276
Outlays, mandatory		O	57,375	62,578	58,917	57,332	64,135	66,360	68,436	75,888	72,985	69,571	77,503	79,918
Amounts included in the adjusted baseline, mandatory		O	---	---	25	-1,476	-2,228	-2,642	-3,045	-3,667	-3,713	-3,658	-4,201	-4,441
Legislative proposal, subject to PAYGO, mandatory		O	---	---	34	22	-56	-70	-90	-121	-147	-152	-162	-161
Supplemental Security Income Program (gross)		BA	63,568	67,087	61,039	61,495	67,362	69,268	71,030	77,689	75,065	72,081	79,319	81,607
		O	61,536	67,332	64,338	61,286	67,353	69,239	71,007	77,918	75,055	71,805	79,298	81,592
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2,634	-2,657	-2,680	-2,736	-2,806	-2,881	-2,957	-3,038	-3,128	-3,223	-3,323	-3,415

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Social Security Administration - continued														
Total Supplemental Security Income Program		BA	60,933	64,430	58,359	58,759	64,556	66,387	68,073	74,651	71,937	68,858	75,996	78,192
		O	58,901	64,675	61,658	58,550	64,547	66,358	68,050	74,880	71,927	68,582	75,975	78,177
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, discretionary	701	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	3	3	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	3	1	1	1	1	1	1	1	1	1
Special Benefits for Certain World War II Veterans (gross)		BA	4	5	4	2	2	2	2	2	2	2	2	2
		O	4	5	4	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Special Benefits for Certain World War II Veterans		BA	3	4	3	1	2	2	2	2	2	2	2	2
		O	3	4	3	1	2	2	2	2	2	2	2	2
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	29	30	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	29	30	31	32	32	33	34	34	35	36	36	37
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	75	76	81	83	84	86	88	89	91	93	95	97
Outlays, discretionary		O	75	76	81	83	84	85	88	89	91	93	95	97
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-73	-76	-81	-83	-84	-86	-88	-89	-91	-93	-95	-97
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	-1	---	---	---	---	---	---
Total Office of Inspector General		BA	29	30	31	32	32	33	34	34	35	36	36	37
		O	31	30	31	32	32	32	34	34	35	36	36	37
Administrative Expenses, Recovery Act (016-00-0417):														
Outlays, discretionary	651	O	63	47	44	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Social Security Administration - continued														
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	124	136	126	129	131	134	136	139	142	145	148	151
Outlays, discretionary		O	124	136	126	129	131	134	136	139	142	145	148	151
Summary - Social Security Administration (On-Budget Accounts)														
Federal Funds:														
Appropriation accounts included above		BA	92,028	97,332	97,989	101,863	111,482	117,303	122,980	133,988	135,993	137,963	150,512	158,502
		O	90,047	97,631	101,339	101,654	111,473	117,273	122,957	134,217	135,983	137,687	150,491	158,487
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-122	-133	-126	-120	-135	-141	-146	-165	-158	-151	-171	-178
Non-Federal sources, mandatory	609	BA/O	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Total Federal Funds		BA	89,340	94,594	95,235	99,064	108,590	114,327	119,927	130,831	132,767	134,667	147,093	154,983
		O	87,359	94,893	98,585	98,855	108,581	114,297	119,904	131,060	132,757	134,391	147,072	154,968
Off-Budget Accounts														
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006):														
Appropriations, discretionary	651	BA	2,601	2,714	2,782	2,838	2,895	2,953	3,011	3,071	3,133	3,195	3,259	3,324
Appropriations, mandatory		BA	741,754	780,045	820,802	875,256	933,576	995,844	1,056,759	1,122,737	1,192,680	1,266,647	1,343,177	1,423,878
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-9	-18	-32	-525	-1,105	-1,463	-1,550	-1,475	-1,425	-1,354
Spending authority from offsetting collections, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		*LIM*	*502*	*487*	*486*	*494*	*499*	*505*	*510*	*515*	*521*	*526*	*531*	*537*
Outlays, discretionary		O	3,004	2,757	2,817	2,830	2,886	2,944	3,003	3,062	3,123	3,185	3,249	3,315
Outlays, mandatory		O	738,476	776,719	817,205	870,497	928,701	990,519	1,051,694	1,117,239	1,186,851	1,260,431	1,336,638	1,416,993
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-9	-18	-32	-525	-1,105	-1,463	-1,550	-1,475	-1,425	-1,354
Federal Old-age and Survivors Insurance Trust Fund (gross)		BA	744,374	782,759	823,575	878,076	936,439	998,272	1,058,665	1,124,345	1,194,263	1,268,367	1,345,011	1,425,848
		O	741,480	779,476	820,013	873,309	931,555	992,938	1,053,592	1,118,838	1,188,424	1,262,141	1,338,462	1,418,954
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund		BA	744,355	782,759	823,575	878,076	936,439	998,272	1,058,665	1,124,345	1,194,263	1,268,367	1,345,011	1,425,848
		O	741,461	779,476	820,013	873,309	931,555	992,938	1,053,592	1,118,838	1,188,424	1,262,141	1,338,462	1,418,954
Federal Disability Insurance Trust Fund (016-00-8007):														
Appropriations, discretionary	651	BA	2,821	2,960	3,004	3,054	3,108	3,165	3,227	3,292	3,358	3,425	3,494	3,562
Appropriations, mandatory		BA	144,895	147,278	149,833	155,416	161,677	167,817	174,172	181,172	188,437	195,578	203,386	211,240
Amounts included in the adjusted baseline, mandatory		BA	---	---	-71	-372	-604	-769	-924	-1,081	-1,236	-1,385	-1,528	-1,667

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Social Security Administration - continued													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-8	-22	-32	-114	-135	-153	-169	-194	-214	-249
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	*LIM*	*88*	*90*	*89*	*91*	*92*	*93*	*95*	*96*	*97*	*98*	*99*	*100*
Outlays, discretionary	O	2,793	2,999	3,035	3,027	3,090	3,156	3,219	3,284	3,347	3,416	3,485	3,553
Outlays, mandatory	O	143,516	147,011	149,714	155,124	161,190	167,319	173,703	180,634	187,836	194,968	202,776	210,642
Amounts included in the adjusted baseline, mandatory	O	---	---	-71	-372	-604	-769	-924	-1,081	-1,236	-1,385	-1,528	-1,667
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-8	-22	-32	-114	-135	-153	-169	-194	-214	-249
Federal Disability Insurance Trust Fund (gross)	BA	147,719	150,238	152,758	158,076	164,149	170,099	176,340	183,230	190,390	197,424	205,138	212,886
	O	146,309	150,010	152,670	157,757	163,644	169,592	175,863	182,684	189,778	196,805	204,519	212,279
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund	BA	147,716	150,238	152,758	158,076	164,149	170,099	176,340	183,230	190,390	197,424	205,138	212,886
	O	146,306	150,010	152,670	157,757	163,644	169,592	175,863	182,684	189,778	196,805	204,519	212,279
Limitation on Administrative Expenses (016-00-8704):													
Spending authority from offsetting collections, discretionary 651	BA	11,870	12,228	13,134	13,391	13,638	13,888	14,162	14,440	14,722	15,011	15,302	15,596
Spending authority from offsetting collections, mandatory	BA	27	22	22	27	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	220	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	12,157	12,313	13,301	13,332	13,587	13,839	14,114	14,392	14,674	14,962	15,252	15,545
Outlays, mandatory	O	---	11	11	62	26	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	43	63	114	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	11,897	12,250	13,376	13,418	13,638	13,888	14,162	14,440	14,722	15,011	15,302	15,596
	O	12,157	12,324	13,355	13,457	13,727	13,839	14,114	14,392	14,674	14,962	15,252	15,545
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12,093	-12,324	-13,396	-13,396	-13,646	-13,900	-14,179	-14,463	-14,750	-15,045	-15,343	-15,643
Non-Federal sources, discretionary	BA/O	-64	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-11	-11	-62	-25	-1	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-220	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,158	96	262	-22	8	12	17	23	28	34	41	47
Offsetting collections credited to expired accounts, discretionary	BA	1,445	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-27	-11	-11	62	25	1	---	---	---	---	---	---
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-11	-272	-1	56	-62	-65	-71	-76	-83	-91	-98

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Social Security Administration - continued														
Summary - Social Security Administration (Off-Budget Accounts)														
Trust Funds:														
Appropriation accounts included above		BA	892,071	932,997	976,333	1,036,152	1,100,588	1,168,371	1,235,005	1,307,575	1,384,653	1,465,791	1,550,149	1,638,734
		O	887,767	929,475	972,411	1,031,065	1,095,255	1,162,468	1,229,390	1,301,451	1,378,126	1,458,863	1,542,890	1,631,135
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	651	BA/O	-82	-81	-82	-84	-84	-85	-85	-86	-87	-88	-89	-89
Total Trust Funds		BA	891,989	932,916	976,251	1,036,068	1,100,504	1,168,286	1,234,920	1,307,489	1,384,566	1,465,703	1,550,060	1,638,645
		O	887,685	929,394	972,329	1,030,981	1,095,171	1,162,383	1,229,305	1,301,365	1,378,039	1,458,775	1,542,801	1,631,046
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	651	BA/O	-30,922	-32,729	-39,247	-42,859	-46,678	-50,664	-54,732	-59,159	-63,874	-68,919	-74,327	-80,117
Total Interfunds		BA/O	-30,922	-32,729	-39,247	-42,859	-46,678	-50,664	-54,732	-59,159	-63,874	-68,919	-74,327	-80,117
Total Social Security Administration (Off-Budget Accounts)		BA	861,067	900,187	937,004	993,209	1,053,826	1,117,622	1,180,188	1,248,330	1,320,692	1,396,784	1,475,733	1,558,528
		O	856,763	896,665	933,082	988,122	1,048,493	1,111,719	1,174,573	1,242,206	1,314,165	1,389,856	1,468,474	1,550,929
Social Security Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	92,028	97,332	97,989	101,863	111,482	117,303	122,980	133,988	135,993	137,963	150,512	158,502
		O	90,047	97,631	101,339	101,654	111,473	117,273	122,957	134,217	135,983	137,687	150,491	158,487
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-122	-133	-126	-120	-135	-141	-146	-165	-158	-151	-171	-178
Non-Federal sources, mandatory	609	BA/O	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Total Federal Funds		BA	89,340	94,594	95,235	99,064	108,590	114,327	119,927	130,831	132,767	134,667	147,093	154,983
		O	87,359	94,893	98,585	98,855	108,581	114,297	119,904	131,060	132,757	134,391	147,072	154,968
Trust Funds:														
Appropriation accounts included above		BA	892,071	932,997	976,333	1,036,152	1,100,588	1,168,371	1,235,005	1,307,575	1,384,653	1,465,791	1,550,149	1,638,734
		O	887,767	929,475	972,411	1,031,065	1,095,255	1,162,468	1,229,390	1,301,451	1,378,126	1,458,863	1,542,890	1,631,135
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	651	BA/O	-82	-81	-82	-84	-84	-85	-85	-86	-87	-88	-89	-89
Total Trust Funds		BA	891,989	932,916	976,251	1,036,068	1,100,504	1,168,286	1,234,920	1,307,489	1,384,566	1,465,703	1,550,060	1,638,645
		O	887,685	929,394	972,329	1,030,981	1,095,171	1,162,383	1,229,305	1,301,365	1,378,039	1,458,775	1,542,801	1,631,046

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Social Security Administration - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	651	BA/O	-30,922	-32,729	-39,247	-42,859	-46,678	-50,664	-54,732	-59,159	-63,874	-68,919	-74,327	-80,117
Total Interfunds		BA/O	-30,922	-32,729	-39,247	-42,859	-46,678	-50,664	-54,732	-59,159	-63,874	-68,919	-74,327	-80,117
Social Security Administration Summary by Type of Account														
Total appropriation accounts		BA	984,099	1,030,329	1,074,322	1,138,015	1,212,070	1,285,674	1,357,985	1,441,563	1,520,646	1,603,754	1,700,661	1,797,236
		O	977,814	1,027,106	1,073,750	1,132,719	1,206,728	1,279,741	1,352,347	1,435,668	1,514,109	1,596,550	1,693,381	1,789,622
Total offsetting receipts accounts		BA/O	-33,692	-35,548	-42,083	-45,742	-49,654	-53,725	-57,870	-62,402	-67,187	-72,303	-77,835	-83,725
Total Social Security Administration														
As shown in detail above		BA	950,407	994,781	1,032,239	1,092,273	1,162,416	1,231,949	1,300,115	1,379,161	1,453,459	1,531,451	1,622,826	1,713,511
		O	944,122	991,558	1,031,667	1,086,977	1,157,074	1,226,016	1,294,477	1,373,266	1,446,922	1,524,247	1,615,546	1,705,897
Other Independent Agencies														
Access Board														
Access Board														
Federal Funds														
Salaries and Expenses (310-00-3200):														
Appropriations, discretionary	751	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	7	8	9	8	8	8	8	9	9	9	9	10
Administrative Conference of the United States														
Administrative Conference of the United States														
Federal Funds														
Salaries and Expenses (302-00-1700):														
Appropriations, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
Advisory Council on Historic Preservation														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Advisory Council on Historic Preservation														
Advisory Council on Historic Preservation														
Federal Funds														
Salaries and Expenses (306-00-2300):														
Appropriations, discretionary	303	BA	6	6	6	6	6	6	6	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	7	7	7	7	7	7	7	8	8	8	8	8
Salaries and Expenses (gross)		BA	7	7	7	7	7	7	7	8	8	8	8	8
		O	7	7	7	7	7	7	7	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	6	6	6	6	6	6	6	7	7	7	7	7
		O	6	6	6	6	6	6	6	7	7	7	7	7
Affordable Housing Program														
Affordable Housing Program														
Federal Funds														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	319	297	319	319	319	319	319	319	319	319	319	319
Outlays, mandatory		O	319	297	319	319	319	319	319	319	319	319	319	319
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Funds														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	90	146	120	122	125	127	130	132	135	138	141	143
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	65	120	115	121	123	125	128	130	133	135	138	141
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Appalachian Regional Commission (gross)		BA	95	151	125	127	130	132	135	137	140	143	146	148
		O	69	124	119	125	127	129	132	134	137	139	142	145
Offsets against gross BA and outlays:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Appalachian Regional Commission - continued														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Appalachian Regional Commission		BA	90	146	120	122	125	127	130	132	135	138	141	143
		O	64	119	114	120	122	124	127	129	132	134	137	140
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Trust Funds														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	3	3	3	3	3	3	3	3	3	3	5	5
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
Broadcasting Board of Governors														
Broadcasting Board of Governors														
Federal Funds														
International Broadcasting Operations (514-00-0206):														
Appropriations, discretionary	154	BA	735	745	768	783	799	815	831	848	865	882	900	918
Spending authority from offsetting collections, discretionary		BA	7	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	723	769	767	784	799	816	831	848	866	882	900	919
International Broadcasting Operations (gross)		BA	742	748	771	786	802	818	834	851	868	885	904	922
		O	723	769	767	784	799	816	831	848	866	882	900	919
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	4	4	6	6	6	6	6	6	6	5	5
Total International Broadcasting Operations		BA	735	745	768	785	801	817	832	849	866	883	901	919
		O	714	762	760	777	792	809	823	840	858	874	892	911
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	5	5	10	10	10	11	11	11	11	11	12	12

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Broadcasting Board of Governors - continued														
Outlays, discretionary		O	10	8	7	8	10	10	10	11	11	11	12	12
Buying Power Maintenance (514-00-1147):														
Appropriations, discretionary	154	BA	2	---	---	---	---	---	---	---	---	---	---	---
Broadcasting Board of Governors Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	742	750	778	795	811	828	843	860	877	894	913	931
		O	724	770	767	785	802	819	833	851	869	885	904	923
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
Federal Funds														
Bureau of Consumer Financial Protection Fund (581-00-5577):														
Appropriations, mandatory	376	BA	485	565	636	649	663	677	691	706	720	736	751	767
Outlays, mandatory		O	483	625	651	661	659	673	687	702	716	731	747	763
Consumer Financial Civil Penalty Fund (581-00-5578):														
Appropriations, mandatory	376	BA	183	19	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	24	179	27	---	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	668	584	636	649	663	677	691	706	720	736	751	767
		O	507	804	678	661	659	673	687	702	716	731	747	763
Central Intelligence Agency														
Central Intelligence Agency														
Federal Funds														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514	514
Chemical Safety and Hazard Investigation Board														
Chemical Safety and Hazard Investigation Board														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Chemical Safety and Hazard Investigation Board														
Federal Funds														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	11	11	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	12	11	12	12	12	13	13	13	14	14	14	14
Commission of Fine Arts														
Commission of Fine Arts														
Federal Funds														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	3	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	2	1	1	1	1	1	1	1	1	1	1
Commission of Fine Arts Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	4	4	4	4	4	4	4	4	5	5
		O	4	5	4	4	4	4	4	4	4	4	5	5
Commission on Civil Rights														
Commission on Civil Rights														
Federal Funds														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	10	9	9	9	9	10	10	10	10	10	11	11
Committee for Purchase from People Who Are Blind or Severely Disabled														
Committee for Purchase from People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	5	6	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	6	6	10	11	11	12	12	12	12	12	13	13

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	250	250	330	337	343	350	357	364	372	379	387	394
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-337	-343	-350	-357	-364	-372	-379	-387	-394
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	337	343	350	357	364	372	379	387	394
Outlays, discretionary		O	229	272	321	337	342	349	356	364	371	378	386	393
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Commodity Futures Trading Commission (gross)		BA	250	250	330	337	343	350	357	364	372	379	387	394
		O	229	272	321	337	342	349	356	364	371	378	386	393
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	---	-337	-343	-350	-357	-364	-372	-379	-387	-394
Total Commodity Futures Trading Commission		BA	250	250	330	---	---	---	---	---	---	---	---	---
		O	229	272	321	---	-1	-1	-1	---	-1	-1	-1	-1
Customer Protection Fund (339-00-4334):														
Outlays, mandatory	376	O	6	84	77	77	31	---	---	---	---	---	---	---
Commodity Futures Trading Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	250	250	330	---	---	---	---	---	---	---	---	---
		O	235	356	398	77	30	-1	-1	---	-1	-1	-1	-1
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	123	125	131	134	136	139	142	145	148	150	153	157
Spending authority from offsetting collections, discretionary		BA	3	3	3	39	39	39	39	39	39	39	39	39
Outlays, discretionary		O	123	126	133	171	174	177	180	183	187	188	191	195
Salaries and Expenses (gross)		BA	126	128	134	173	175	178	181	184	187	189	192	196
		O	123	126	133	171	174	177	180	183	187	188	191	195

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Consumer Product Safety Commission - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-39	-39	-39	-39	-39	-39	-39	-39	-39
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	123	125	131	134	136	139	142	145	148	150	153	157
		O	120	123	130	132	135	138	141	144	148	149	152	156
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														
Appropriations, discretionary	506	BA	756	787	795	811	827	843	861	877	894	913	933	949
Spending authority from offsetting collections, discretionary		BA	35	35	35	36	36	37	38	39	39	40	41	42
Outlays, discretionary		O	730	806	788	819	845	862	881	897	913	933	952	971
Operating Expenses (gross)		BA	791	822	830	847	863	880	899	916	933	953	974	991
		O	730	806	788	819	845	862	881	897	913	933	952	971
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-35	-35	-36	-36	-37	-38	-39	-39	-40	-41	-42
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	756	787	795	811	827	843	861	877	894	913	933	949
		O	697	771	753	783	809	825	843	858	874	893	911	929
Payment to the National Service Trust Fund (485-00-2726):														
Appropriations, discretionary	506	BA	210	220	207	211	215	220	224	229	233	238	243	247
Outlays, discretionary		O	210	220	207	211	215	220	224	229	233	238	243	247
Office of Inspector General (485-00-2721):														
Appropriations, discretionary	506	BA	5	5	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	5	5	5	6	6	6	6	7	7	7	7	7
Salaries and Expenses (485-00-2722):														
Appropriations, discretionary	506	BA	82	82	89	91	93	94	96	98	100	102	104	106

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corporation for National and Community Service - continued														
Outlays, discretionary		O	81	82	85	89	92	94	95	98	99	102	103	105
VISTA Advance Payments Revolving Fund (485-00-2723):														
Appropriations, discretionary	506	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	10	12	12	12	12	13	13	13	14	14	14	14
VISTA Advance Payments Revolving Fund (gross)		BA	11	12	12	12	12	13	13	13	14	14	14	14
		O	10	12	12	12	12	13	13	13	14	14	14	14
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-10	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Total VISTA Advance Payments Revolving Fund		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Contributions (485-00-9972):														
Appropriations, discretionary	506	BA	218	220	207	211	215	220	224	229	233	238	243	247
Appropriations, mandatory		BA	4	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	191	231	229	232	234	213	214	218	222	227	231	236
Outlays, mandatory		O	---	2	3	5	5	5	5	5	5	5	5	5
Gifts and Contributions (gross)		BA	228	225	212	216	220	225	229	234	238	243	248	252
		O	191	233	232	237	239	218	219	223	227	232	236	241
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions		BA	222	225	212	216	220	225	229	234	238	243	248	252
		O	185	233	232	237	239	218	219	223	227	232	236	241
Corporation for National and Community Service Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,054	1,094	1,097	1,119	1,141	1,163	1,187	1,211	1,234	1,260	1,287	1,309
		O	993	1,078	1,050	1,089	1,122	1,145	1,168	1,192	1,213	1,240	1,264	1,288
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	1,053	1,094	1,097	1,119	1,141	1,163	1,187	1,211	1,234	1,260	1,287	1,309

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Corporation for National and Community Service - continued														
		O	992	1,078	1,050	1,089	1,122	1,145	1,168	1,192	1,213	1,240	1,264	1,288
Trust Funds:														
Appropriation accounts included above		BA	222	225	212	216	220	225	229	234	238	243	248	252
		O	185	233	232	237	239	218	219	223	227	232	236	241
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506	BA/O	-218	-220	-207	-211	-215	-220	-224	-229	-233	-238	-243	-247
Total Interfunds		BA/O	-218	-220	-207	-211	-215	-220	-224	-229	-233	-238	-243	-247
Total Corporation for National and Community Service														
As shown in detail above		BA	1,057	1,099	1,102	1,124	1,146	1,168	1,192	1,216	1,239	1,265	1,292	1,314
		O	959	1,091	1,075	1,115	1,146	1,143	1,163	1,186	1,207	1,234	1,257	1,282
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	---	40	50	55	52	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	445	445	445	445	445	445	445	445	445	445	445	445
Outlays, discretionary		O	445	485	495	500	497	445	445	445	445	445	445	445
Total Corporation for Public Broadcasting		BA	445	485	495	500	497	445	445	445	445	445	445	445
		O	445	485	495	500	497	445	445	445	445	445	445	445
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Funds														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	93	93	100	100	100	100	---	---	---	---	---	---
Outlays, mandatory		O	105	91	100	100	100	100	---	---	---	---	---	---
Council of the Inspectors General on Integrity and Efficiency														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Inspectors General Council Fund (542-00-4592):														
Spending authority from offsetting collections, mandatory	808	BA	6	7	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	5	7	8	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Inspectors General Council Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Court Services and Offender Supervision Agency for the District of Columbia														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal Funds														
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):														
Appropriations, discretionary	752	BA	234	245	248	253	258	263	268	274	279	285	291	296
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	211	243	257	253	258	263	268	274	279	285	291	296
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)		BA	234	246	249	254	259	264	269	275	280	286	292	297
		O	211	243	257	253	258	263	268	274	279	285	291	296
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia		BA	234	245	248	253	258	263	268	274	279	285	291	296
		O	210	242	256	252	257	262	267	273	278	284	290	295
Defense Nuclear Facilities Safety Board														
Defense Nuclear Facilities Safety Board														
Federal Funds														
Salaries and Expenses (347-00-3900):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Defense Nuclear Facilities Safety Board														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	29	29	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	26	29	30	32	32	33	34	34	34	36	36	37
Total Salaries and Expenses		BA	29	29	31	32	32	33	34	34	35	36	36	37
		O	26	29	30	32	32	33	34	34	34	36	36	37
Delta Regional Authority														
Delta Regional Authority														
Federal Funds														
Delta Regional Authority (517-00-0750):														
Appropriations, discretionary	452	BA	12	25	16	16	17	17	17	18	18	18	19	19
Outlays, discretionary		O	13	45	23	16	17	17	17	18	18	18	19	19
Denali Commission														
Denali Commission														
Federal Funds														
Denali Commission (513-00-1200):														
Appropriations, discretionary		BA	10	11	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary		BA	11	14	14	14	15	15	15	15	16	16	16	17
Outlays, discretionary		O	25	28	28	25	28	30	31	31	32	33	33	33
Denali Commission (gross)		BA	21	25	29	29	31	31	31	32	33	33	34	35
		O	25	28	28	25	28	30	31	31	32	33	33	33
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-14	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Denali Commission		BA	10	11	15	15	16	16	16	17	17	17	18	18
		O	13	14	14	11	13	15	16	16	16	17	17	16
Trust Funds														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	6	6	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	6	6	1	6	4	4	4	4	4	4	5

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Denali Commission - continued														
Total Denali Commission														
As shown in detail above		BA	16	17	19	19	20	20	20	21	22	22	23	23
		O	16	20	20	12	19	19	20	20	20	21	21	21
District of Columbia														
District of Columbia Courts														
Federal Funds														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	245	274	275	281	286	292	298	304	310	316	322	329
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	234	263	269	278	281	290	299	303	309	315	322	328
Federal Payment to the District of Columbia Courts (gross)		BA	246	276	277	283	288	294	300	306	312	318	324	331
		O	234	263	269	278	281	290	299	303	309	315	322	328
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts		BA	245	274	275	281	286	292	298	304	310	316	322	329
		O	232	261	267	276	279	288	297	301	307	313	320	326
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	50	50	50	51	52	53	54	55	56	57	59	60
Outlays, discretionary		O	46	37	57	58	57	57	56	55	55	57	58	59
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	14	14	15	15	15	14	15	14	15	14	11	11
Outlays, mandatory		O	14	14	15	15	15	14	15	14	15	14	11	11
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	10	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	9	9	10	9	9	9	9	9	9	9	9	9

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
District of Columbia - continued														
District of Columbia Crime Victims Compensation Fund (gross)		BA	10	9	9	9	9	9	9	9	9	9	9	9
		O	9	9	10	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	10	6	6	6	6	6	6	6	6	6	6	6
		O	9	6	7	6	6	6	6	6	6	6	6	6
Trust Funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	15	13	14	19	20	20	22	23	24	24	22	22
Outlays, mandatory		O	15	13	14	14	14	15	15	16	16	16	16	16
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	319	344	346	353	359	365	373	379	387	393	398	406
		O	301	318	346	355	357	365	374	376	383	390	395	402
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	---	---	---	---
Total Federal Funds		BA	319	343	345	352	358	364	372	378	387	393	398	406
		O	301	317	345	354	356	364	373	375	383	390	395	402
Trust Funds:														
Appropriation accounts included above		BA	15	13	14	19	20	20	22	23	24	24	22	22
		O	15	13	14	14	14	15	15	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-14	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11
Total Interfunds		BA/O	-14	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11
Total District of Columbia Courts		BA	320	342	344	356	363	370	379	387	396	403	409	417
		O	302	316	344	353	355	365	373	377	384	392	400	407
District of Columbia General and Special Payments														
Federal Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
District of Columbia - continued														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	30	40	40	41	42	42	43	44	45	46	47	48
Outlays, discretionary		O	30	40	40	41	42	42	43	44	45	46	47	48
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	45	45	43	44	45	46	47	47	48	49	50	51
Outlays, discretionary		O	45	45	43	44	45	46	47	47	48	49	50	51
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	22	22	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	22	22	31	32	32	33	34	34	35	36	36	37
Total Federal Support for Economic Development and Management Reforms in the District		BA	22	22	31	32	32	33	34	34	35	36	36	37
		O	22	22	31	32	32	33	34	34	35	36	36	37
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	13	13	35	36	36	37	38	39	39	40	41	42
Outlays, discretionary		O	13	13	35	36	36	37	38	39	39	40	41	42
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	487	464	444	453	477	496	522	483	483	493	487	500
Outlays, mandatory		O	487	464	444	453	477	496	522	483	483	493	487	500
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	560	566	568	570	581	618	664	641	656	677	683	708
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	558	633	568	570	570	570	568	564	559	552	544	535
District of Columbia Federal Pension Fund (gross)		BA	561	566	568	570	581	618	664	641	656	677	683	708
		O	558	633	568	570	570	570	568	564	559	552	544	535
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund		BA	560	566	568	570	581	618	664	641	656	677	683	708
		O	557	633	568	570	570	570	568	564	559	552	544	535
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	61	56	47	47	47	47	47	47	47	47	47	47
Outlays, mandatory		O	62	56	47	47	47	47	47	47	47	47	47	47

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
District of Columbia - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-60	-56	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,157	1,150	1,161	1,176	1,213	1,272	1,348	1,288	1,306	1,341	1,344	1,386
		O	1,154	1,217	1,161	1,176	1,202	1,224	1,252	1,211	1,209	1,216	1,205	1,213
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-488	-464	-444	-453	-477	-496	-522	-483	-483	-493	-487	-500
Intrafund receipts, mandatory	908	BA/O	-93	-56	-68	-85	-104	-122	-141	-159	-174	-184	-196	-208
Total Federal Funds		BA	576	630	649	638	632	654	685	646	649	664	661	678
		O	573	697	649	638	621	606	589	569	552	539	522	505
District of Columbia Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,476	1,494	1,507	1,529	1,572	1,637	1,721	1,667	1,693	1,734	1,742	1,792
		O	1,455	1,535	1,507	1,531	1,559	1,589	1,626	1,587	1,592	1,606	1,600	1,615
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-488	-464	-444	-453	-477	-496	-522	-483	-483	-493	-487	-500
Intrafund receipts, mandatory	908	BA/O	-93	-56	-68	-85	-104	-122	-141	-159	-174	-184	-196	-208
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	---	---	---	---
Total Federal Funds		BA	895	973	994	990	990	1,018	1,057	1,024	1,036	1,057	1,059	1,084
		O	874	1,014	994	992	977	970	962	944	935	929	917	907
Trust Funds:														
Appropriation accounts included above		BA	15	13	14	19	20	20	22	23	24	24	22	22
		O	15	13	14	14	14	15	15	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-14	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
District of Columbia - continued														
Total Interfunds		BA/O	-14	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11
Total District of Columbia														
As shown in detail above		BA	896	972	993	994	995	1,024	1,064	1,033	1,045	1,067	1,070	1,095
		O	875	1,013	993	991	976	971	962	946	936	931	922	912
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	6	7	7	8	8	8	9	9	9	9	9	10
Election Reform Programs (525-00-1651):														
Outlays, discretionary	808	O	1	---	1	1	1	1	1	---	---	---	---	---
Election Assistance Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8	8	8	8	8	8	9	9	9	9	9	10
		O	7	7	8	9	9	9	10	9	9	9	9	10
Electric Reliability Organization														
Electric Reliability Organization														
Federal Funds														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	100	100	100	100	100	100	100	100	100	100	100	100
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	365	365	377	385	392	400	408	416	425	433	442	451
Outlays, discretionary		O	364	365	375	384	391	399	407	415	424	432	441	449

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Equal Employment Opportunity Commission - continued														
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	4	3	3	4	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2	---	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3	-2	-2	-4	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4
Equal Employment Opportunity Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	365	365	377	385	392	400	408	416	425	433	442	451
		O	362	362	372	381	387	395	403	411	420	428	437	445
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	364	365	377	385	392	400	408	416	425	433	442	451
		O	361	362	372	381	387	395	403	411	420	428	437	445
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	5	8	6	6	6	6	6	7	7	7	7	7
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,331	240	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	172	116	120	122	124	128	130	132	135	137	141	143
Outlays, discretionary		O	125	134	135	134	134	128	130	132	134	137	141	142
Outlays, mandatory		O	1,331	240	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)		BA	1,473	356	120	122	124	128	130	132	135	137	141	143
		O	1,456	374	135	134	134	128	130	132	134	137	141	142

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Export-Import Bank of the United States - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-172	-116	-120	-122	-125	-127	-130	-132	-135	-138	-141	-143
Total Export-Import Bank Loans Program Account		BA	1,301	240	---	---	-1	1	---	---	---	-1	---	---
		O	1,284	258	15	12	9	1	---	---	-1	-1	---	-1
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Spending authority from offsetting collections, mandatory	155	BA	15	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	15	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-15	-15	-15	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Export-Import Bank of the United States Liquidating Account		BA	---	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
		O	---	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank of the United States Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,307	232	-8	-1	-2	---	-1	---	---	-1	---	---
		O	1,289	252	7	11	8	---	-1	---	-1	-1	---	-1
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155	BA/O	-432	-479	-439	-448	-457	-466	-475	-485	-494	-504	-514	-525
Non-Federal sources, mandatory	155	BA/O	-853	-1,521	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-6	-1,768	-447	-449	-459	-466	-476	-485	-494	-505	-514	-525
		O	-24	-1,748	-432	-437	-449	-466	-476	-485	-495	-505	-514	-526
Farm Credit Administration														
Farm Credit Administration														
Federal Funds														
Limitation on Administrative Expenses (352-00-4131):														
Spending authority from offsetting collections, mandatory	351	BA	51	66	70	72	73	75	76	78	79	81	82	83
Outlays, mandatory		O	57	77	70	72	73	75	76	78	79	81	82	83
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-51	-65	-69	-70	-71	-73	-74	-76	-77	-79	-80	-82

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Farm Credit Administration - continued														
Total Limitation on Administrative Expenses		BA	---	---	---	2	2	2	2	2	2	2	2	1
		O	6	11	---	2	2	2	2	2	2	2	2	1
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Funds														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	286	293	306	321	332	344	356	368	381	394	408	422
Outlays, mandatory		O	3	4	4	4	4	5	5	5	5	6	6	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-63	-36	-38	-41	-44	-47	-50	-53	-56	-60	-63	-67
Non-Federal sources, mandatory		BA/O	-223	-257	-268	-280	-288	-297	-306	-315	-325	-334	-344	-355
Total Farm Credit System Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	1	---
		O	-283	-289	-302	-317	-328	-339	-351	-363	-376	-388	-401	-416
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Appropriations, discretionary	376	BA	---	---	10	10	10	11	11	11	11	11	12	12
Spending authority from offsetting collections, discretionary		BA	452	505	486	495	505	516	526	536	548	558	569	581
Outlays, discretionary		O	452	517	498	503	514	525	535	546	557	567	580	591
Salaries and Expenses (gross)		BA	452	505	496	505	515	527	537	547	559	569	581	593
		O	452	517	498	503	514	525	535	546	557	567	580	591
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-110	-119	-126	-128	-131	-134	-136	-139	-142	-145	-147	-150
Non-Federal sources, discretionary		BA/O	-12	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting governmental, discretionary		BA/O	-340	-384	-358	-365	-372	-380	-388	-395	-403	-411	-419	-428
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-8	---	10	10	10	11	11	11	12	11	13	13

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Communications Commission - continued														
		O	-10	12	12	8	9	9	9	10	10	9	12	11
Universal Service Fund (356-00-5183):														
Appropriations, discretionary	376	BA	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Appropriations, mandatory		BA	9,610	9,789	10,005	10,124	10,213	10,296	10,397	10,492	10,570	10,649	10,733	10,816
Spending authority from offsetting collections, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	-4	-10	-10	-10	-10	-10	-10	-10	-10	-10
Outlays, mandatory		O	9,206	10,551	10,925	11,085	11,110	10,935	10,875	10,887	10,842	10,823	10,793	10,812
Universal Service Fund (gross)		BA	9,622	9,789	9,995	10,114	10,203	10,286	10,387	10,482	10,560	10,639	10,723	10,806
		O	9,206	10,551	10,921	11,075	11,100	10,925	10,865	10,877	10,832	10,813	10,783	10,802
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	9,610	9,789	9,995	10,114	10,203	10,286	10,387	10,482	10,560	10,639	10,723	10,806
		O	9,194	10,551	10,921	11,075	11,100	10,925	10,865	10,877	10,832	10,813	10,783	10,802
TV Broadcaster Relocation Fund (356-00-5610):														
Appropriations, mandatory	376	BA	---	---	---	750	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	---	932	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	100	832	750	---	---	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund		BA	---	932	---	750	---	---	---	---	---	---	---	---
		O	---	100	832	750	---	---	---	---	---	---	---	---
Federal Communications Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,602	10,721	10,005	10,874	10,213	10,297	10,398	10,493	10,572	10,650	10,736	10,819
		O	9,184	10,663	11,765	11,833	11,109	10,934	10,874	10,887	10,842	10,822	10,795	10,813
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	908	BA/O	-54	-100	-165	-204	-214	-212	-221	-228	-233	-237	-243	-257
Non-Federal sources, mandatory	376	BA/O	-19	-26	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	---	---
Total Federal Funds		BA	9,527	10,592	9,814	10,644	9,973	10,059	10,151	10,239	10,313	10,387	10,470	10,539
		O	9,109	10,534	11,574	11,603	10,869	10,696	10,627	10,633	10,583	10,559	10,529	10,533

Federal Deposit Insurance Corporation

Deposit Insurance

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Deposit Insurance Corporation														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	---	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Spending authority from offsetting collections, mandatory		BA	15,907	11,137	19,937	21,003	20,095	23,755	26,165	31,226	37,140	42,274	46,606	50,364
Outlays, discretionary		O	---	---	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Outlays, mandatory		O	4,323	3,682	8,989	10,299	11,102	15,072	22,841	27,827	34,082	37,160	40,156	43,084
Deposit Insurance Fund (gross)		BA	15,907	11,137	19,901	20,967	20,059	23,719	26,129	31,190	37,104	42,238	46,570	50,328
		O	4,323	3,682	8,953	10,263	11,066	15,036	22,805	27,791	34,046	37,124	40,120	43,048
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-693	-611	-2,263	-2,989	-3,617	-4,126	-4,521	-4,659	-4,777	-4,903	-5,116	-5,385
Non-Federal sources, mandatory		BA/O	-14,973	-10,561	-17,674	-18,013	-16,478	-19,629	-21,644	-26,567	-32,363	-37,371	-41,490	-44,979
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-271	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	-30	-35	-36	-35	-36	-36	-36	-36	-36	-36	-36	-36
		O	-11,343	-7,490	-10,984	-10,739	-9,029	-8,719	-3,360	-3,435	-3,094	-5,150	-6,486	-7,316
FSLIC Resolution														
Federal Funds														
FSLIC Resolution Fund (357-30-4065):														
Appropriations, mandatory	373	BA	---	514	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	4	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	514	---	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)		BA	4	518	1	---	---	---	---	---	---	---	---	---
		O	3	514	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-4	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	514	---	---	---	---	---	---	---	---	---	---
		O	-1	510	-1	---	---	---	---	---	---	---	---	---
Orderly Liquidation														
Federal Funds														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	11	196	620	1,289	2,203	3,358	4,599	5,713	6,648	7,406	7,990
Borrowing authority, mandatory		BA	---	733	1,603	2,307	2,839	3,195	3,366	2,760	2,023	1,457	1,067	862
Outlays, mandatory		O	---	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Deposit Insurance Corporation - continued														
Total Orderly Liquidation Fund		BA	---	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
		O	---	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
FDIC_Office of Inspector General														
Federal Funds														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	30	35	36	36	36	36	36	36	36	36	36	36
Outlays, discretionary		O	30	35	36	36	36	36	36	36	36	36	36	36
Federal Deposit Insurance Corporation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	1,258	1,799	2,928	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
		O	-11,314	-6,201	-9,150	-7,776	-4,865	-3,285	3,400	3,960	4,678	2,991	2,023	1,572
Total Federal Deposit Insurance Corporation														
As shown in detail above		BA	---	1,258	1,799	2,928	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
		O	-11,314	-6,201	-9,150	-7,776	-4,865	-3,285	3,400	3,960	4,678	2,991	2,023	1,572
Federal Drug Control Programs														
Federal Drug Control Programs														
Federal Funds														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	225	250	196	200	204	208	212	216	221	225	230	234
Outlays, discretionary		O	212	278	199	193	203	204	208	212	216	221	226	230
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	107	110	98	100	102	104	106	108	110	113	115	117
Outlays, discretionary		O	110	114	99	100	102	104	105	108	110	113	115	117
Federal Drug Control Programs Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	332	360	294	300	306	312	318	324	331	338	345	351
		O	322	392	298	293	305	308	313	320	326	334	341	347
Federal Election Commission														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Election Commission														
Federal Election Commission														
Federal Funds														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	68	76	81	83	84	86	88	89	91	93	95	97
Outlays, discretionary		O	66	78	81	83	83	86	88	89	91	93	94	97
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Funds														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Spending authority from offsetting collections, mandatory	376	BA	14	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory		O	14	15	15	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal Financial Institutions Examination Council Activities		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Federal Financial Institutions Examination Council Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	4	4	4	4	4	4	4	4	4	4	4	4
Total Federal Financial Institutions Examination Council														
As shown in detail above		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	4	4	4	4	4	4	4	4	4	4	4	4
Federal Housing Finance Agency														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, discretionary	371	BA	---	---	-50	-51	-52	-53	-53	-54	-55	-56	-57	-59
Appropriations, mandatory		BA	241	249	261	270	277	286	294	303	312	321	331	342
Spending authority from offsetting collections, mandatory		BA	3	5	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	---	-44	-51	-52	-53	-53	-54	-55	-55	-57	-59
Outlays, mandatory		O	245	254	280	271	280	288	296	305	314	323	332	344
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	244	254	214	222	228	236	244	252	260	268	277	286
		O	245	254	236	220	228	235	243	251	259	268	275	285
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Housing Finance Agency, Administrative Expenses		BA	241	249	211	219	225	233	241	249	257	265	274	283
		O	242	249	233	217	225	232	240	248	256	265	272	282
Office of Inspector General (537-00-5564):														
Appropriations, discretionary	371	BA	---	---	50	51	52	53	54	55	56	57	59	60
Spending authority from offsetting collections, mandatory		BA	47	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	42	51	52	53	54	55	56	56	59	60
Outlays, mandatory		O	47	50	10	3	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	47	50	50	51	52	53	54	55	56	57	59	60
		O	47	50	52	54	52	53	54	55	56	56	59	60
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-47	-50	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	---	---	50	51	52	53	54	55	56	57	59	60
		O	---	---	52	54	52	53	54	55	56	56	59	60
Federal Housing Finance Agency Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	241	249	261	270	277	286	295	304	313	322	333	343
		O	242	249	285	271	277	285	294	303	312	321	331	342

Federal Permitting Improvement Council

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Permitting Improvement Council														
Federal Permitting Improvement Council														
Federal Funds														
Environmental Review Improvement Fund (473-00-4591):														
Spending authority from offsetting collections, discretionary	808	BA	---	---	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	---	3	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Environmental Review Improvement Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-1	---	---	---	---	---	---	---	---	---
Federal Labor Relations Authority														
Federal Labor Relations Authority														
Federal Funds														
Salaries and Expenses (365-00-0100):														
Appropriations, discretionary	805	BA	26	26	27	28	28	29	29	30	30	31	32	32
Outlays, discretionary		O	26	26	27	28	28	29	29	30	30	31	31	31
Federal Maritime Commission														
Federal Maritime Commission														
Federal Funds														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	26	27	27	28	28	29	29	30	30	31	32	32
Outlays, discretionary		O	25	30	27	28	28	29	29	29	30	31	32	32
Federal Maritime Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	26	27	27	28	28	29	29	30	30	31	32	32
		O	25	30	27	28	28	29	29	29	30	31	32	32
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	---	---	---
Total Federal Funds		BA	26	26	26	27	27	28	28	29	29	31	32	32
		O	25	29	26	27	27	28	28	28	29	31	32	32

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Funds														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	46	49	51	52	53	54	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	46	51	53	54	55	56	57	58	59	61	62	63
Salaries and Expenses (gross)		BA	48	51	53	54	55	56	57	58	59	61	62	63
		O	46	51	53	54	55	56	57	58	59	61	62	63
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	46	49	51	52	53	54	55	56	57	59	60	61
		O	44	49	51	52	53	54	55	56	57	59	60	61
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	17	17	17	17	18	18	18	19	19	20	20	20
Outlays, discretionary		O	17	17	17	17	17	17	18	19	19	20	20	20
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Funds														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	207	220	245	252	260	267	276	284	293	301	310	320
Outlays, mandatory		O	177	220	245	252	260	267	276	284	293	301	310	320
Federal Retirement Thrift Investment Board Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	207	220	245	252	260	267	276	284	293	301	310	320
		O	177	220	245	252	260	267	276	284	293	301	310	320
Deductions for offsetting receipts:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Retirement Thrift Investment Board - continued														
Non-Federal sources, mandatory	602	BA/O	-207	-220	-245	-252	-260	-267	-276	-284	-293	-301	-310	-320
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-30	---	---	---	---	---	---	---	---	---	---	---
Federal Trade Commission														
Federal Trade Commission														
Federal Funds														
Salaries and Expenses (370-00-0100):														
Appropriations, discretionary	376	BA	180	189	199	143	146	149	152	155	158	161	164	168
Spending authority from offsetting collections, discretionary		BA	113	122	144	205	210	214	219	224	228	233	240	245
Outlays, discretionary		O	303	314	325	299	352	359	367	376	383	390	398	409
Salaries and Expenses (gross)		BA	293	311	343	348	356	363	371	379	386	394	404	413
		O	303	314	325	299	352	359	367	376	383	390	398	409
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary		BA/O	-129	-118	-143	-204	-209	-213	-218	-223	-227	-232	-239	-244
Total Salaries and Expenses		BA	164	189	199	143	146	149	152	155	158	161	164	168
		O	174	192	181	94	142	145	148	152	155	157	158	164
Federal Trade Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	164	189	199	143	146	149	152	155	158	161	164	168
		O	174	192	181	94	142	145	148	152	155	157	158	164
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	143	189	199	143	146	149	152	155	158	161	164	168
		O	153	192	181	94	142	145	148	152	155	157	158	164
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Gulf Coast Ecosystem Restoration Council - continued														
Spending authority from offsetting collections, mandatory	452	BA	3	338	97	38	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	229	168	62	17	5	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-338	-97	-38	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-109	71	24	13	1	---	---	---	---	---	---
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Harry S Truman Scholarship Foundation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	1	---	---	---	---	---	---	---	---	---	---
		O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	2	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Harry S Truman Scholarship Foundation														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Harry S Truman Scholarship Foundation - continued														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	2	2	2	2	2	2	2	2	2	2	2
Independent Payment Advisory Board														
Independent Payment Advisory Board														
Federal Funds														
Independent Payment Advisory Board (578-00-3746):														
Spending authority from offsetting collections, mandatory	571	BA	---	1	16	16	17	17	18	18	18	19	19	20
Outlays, mandatory		O	---	5	16	16	17	17	18	18	18	19	19	20
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-16	-17	-17	-17	-18	-18	-19	-19	-20	-20
Total Independent Payment Advisory Board		BA	---	---	---	-1	---	---	---	---	-1	---	-1	---
		O	---	4	---	-1	---	---	---	---	-1	---	-1	---
Interagency Coordinating Council on Workforce Attachment														
Interagency Coordinating Council on Workforce Attachment														
Federal Funds														
Interagency Coordinating Council on Workforce Attachment (588-00-2125):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	51	51	51	51	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	51	51	51	51	---	---	---	---	---	---
Institute of American Indian and Alaska Native Culture and Arts Development														
Institute of American Indian and Alaska Native Culture and Arts Development														
Federal Funds														
Payment to the Institute (373-00-2900):														
Appropriations, discretionary	502	BA	9	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	9	12	12	12	12	13	13	13	14	14	14	14

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Institute of Museum and Library Services														
Institute of Museum and Library Services														
Federal Funds														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	228	230	230	235	239	244	249	254	259	264	269	275
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	230	232	235	242	247	251	257	261	267	271	277	281
Office of Museum and Library Services: Grants and Administration (gross)		BA	229	231	231	236	240	245	250	255	260	265	270	276
		O	230	232	235	242	247	251	257	261	267	271	277	281
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Museum and Library Services: Grants and Administration		BA	228	230	230	235	239	244	249	254	259	264	269	275
		O	229	231	234	241	246	250	256	260	266	270	276	280
Institute of Museum and Library Services Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	228	230	230	235	239	244	249	254	259	264	269	275
		O	229	231	234	241	246	250	256	260	266	270	276	280
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Institute of Museum and Library Services														
As shown in detail above		BA	228	229	229	234	238	243	248	253	258	263	268	274
		O	229	230	233	240	245	249	255	259	265	269	275	279
Intelligence Community Management Account														
Intelligence Community Management Account														
Federal Funds														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	488	505	534	560	584	606	622	640	652	664	677	691

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Intelligence Community Management Account - continued														
Spending authority from offsetting collections, discretionary		BA	26	25	25	26	26	27	27	28	28	29	29	30
Outlays, discretionary		O	423	501	551	578	602	626	643	662	676	689	702	716
Intelligence Community Management Account (gross)		BA	514	530	559	586	610	633	649	668	680	693	706	721
		O	423	501	551	578	602	626	643	662	676	689	702	716
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-25	-25	-25	-26	-27	-27	-28	-28	-29	-29	-30
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account		BA	488	505	534	561	584	606	622	640	652	664	677	691
		O	396	476	526	553	576	599	616	634	648	660	673	686
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	85	89	93	95	97	99	101	103	105	107	109	111
Outlays, discretionary		O	82	98	92	95	97	99	101	103	105	107	108	111
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Funds														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Trust Funds														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	3	3	3	3	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Japan-United States Friendship Commission - continued														
Outlays, mandatory		O	3	3	3	3	2	2	2	2	2	2	2	2
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	375	385	475	485	494	504	514	524	535	546	557	568
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	404	366	468	484	493	503	513	523	535	545	556	567
Payment to the Legal Services Corporation (gross)		BA	378	385	475	485	494	504	514	524	535	546	557	568
		O	404	366	468	484	493	503	513	523	535	545	556	567
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	375	385	475	485	494	504	514	524	535	546	557	568
		O	401	366	468	484	493	503	513	523	535	545	556	567
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	4	4
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	43	45	45	46	47	48	49	50	51	52	53	54
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	45	46	47	48	49	50	51	52	53	54	55	56
Salaries and Expenses (gross)		BA	45	47	47	48	49	50	51	52	53	54	55	56
		O	45	46	47	48	49	50	51	52	53	54	55	56

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Merit Systems Protection Board - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	43	45	45	46	47	48	49	50	51	52	53	54
		O	43	44	45	46	47	48	49	50	51	52	53	54
Military Compensation and Retirement Modernization Commission														
Military Compensation and Retirement Modernization Commission														
Federal Funds														
Military Compensation and Retirement Modernization Commission (479-00-2994):														
Outlays, discretionary	054	O	---	4	4	---	---	---	---	---	---	---	---	---
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	3	3	3	3	3	3	3	3	3	4	4
Spending authority from offsetting collections, mandatory		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)		BA	8	8	8	8	8	8	8	8	8	8	9	9
		O	7	7	7	7	7	7	7	7	7	7	8	8
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-1	-1	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Environmental Dispute Resolution Fund		BA	3	3	3	1	1	1	1	1	1	1	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Morris K. Udall and Stewart L. Udall Foundation - continued														
		O	3	3	3	4	4	4	4	4	4	4	5	5
Trust Funds														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	2	2	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	5	3	3	3	3	3	3	3	4	4
		O	5	5	5	6	6	6	6	6	6	6	7	7
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	3	2	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation														
As shown in detail above		BA	5	5	5	3	3	3	3	3	3	3	4	4
		O	6	5	5	6	6	6	6	6	6	6	7	7
National Archives and Records Administration														
National Archives and Records Administration														
Federal Funds														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804	BA	365	379	381	389	396	405	412	421	429	438	446	455
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	363	363	382	389	396	405	412	421	428	437	445	454
Operating Expenses (gross)		BA	367	381	383	391	398	407	414	423	431	440	448	457
		O	363	363	382	389	396	405	412	421	428	437	445	454
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-23	-25	-25	-26	-27	-27	-28	-28	-29	-29	-30

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Archives and Records Administration - continued														
Total Operating Expenses		BA	345	358	358	366	372	380	387	395	403	411	419	427
		O	341	340	357	364	370	378	385	393	400	408	416	424
Office of the Inspector General - National Archives and Records Administration (393-00-0305):														
Appropriations, discretionary	804	BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	3	5	4	5	5	5	5	6	6	6	6	6
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	11	12	11	8	8	8	8	9	9	9	9	10
National Historical Publications and Records Commission (393-00-0301):														
Appropriations, discretionary	804	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	6	4	4	4	4	4	5	6	6	6	6
Records Center Revolving Fund (393-00-4578):														
Spending authority from offsetting collections, discretionary	804	BA	182	185	188	192	196	200	203	208	212	216	220	225
Outlays, discretionary		O	174	185	188	191	196	199	203	207	211	215	219	224
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-181	-183	-186	-190	-194	-197	-201	-205	-209	-214	-218	-222
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	---	---	---	---	1	---	1	1	---	---	1
		O	-9	---	---	-1	---	---	---	---	---	-1	-1	---
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	19	17	18	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	18	17	18	18	18	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-18	-16	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Archives and Records Administration - continued														
Total National Archives Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	1	1	---	---	---	---	---	---	---
National Archives and Records Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	362	375	376	384	390	399	406	417	425	432	440	450
		O	351	363	376	380	387	395	402	413	421	428	436	446
Trust Funds:														
Appropriation accounts included above		BA	4	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	4	4	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	1	1	---	---	---	---	---	---	---
Total National Archives and Records Administration														
As shown in detail above		BA	362	375	376	384	390	399	406	417	425	432	440	450
		O	349	363	376	381	388	395	402	413	421	428	436	446
National Association of Registered Agents and Brokers														
National Association of Registered Agents and Brokers														
Federal Funds														
National Association of Registered Agents and Brokers (543-00-5743):														
Appropriations, mandatory	376	BA	---	2	49	57	59	61	64	66	70	70	72	74
Outlays, mandatory		O	---	1	49	56	58	60	63	65	69	69	71	73
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary		O	8	8	8	8	8	8	9	9	9	9	9	10

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Council on Disability														
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	4	4
National Credit Union Administration														
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	270	284	284	294	304	314	325	336	347	347	347	347
Outlays, mandatory		O	264	305	284	294	304	314	325	336	347	347	347	347
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-187	-203	-211	-211	-211	-211	-211	-211	-211	-211	-211	-211
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-79	-80	-72	-82	-92	-102	-113	-124	-135	-135	-135	-135
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	21	---	---	---	---	---	---	---	---	---	---
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	858	741	816	930	1,014	1,084	1,138	1,192	1,247	1,306	1,369	1,435
Outlays, mandatory		O	322	341	303	325	351	375	399	424	451	476	502	528
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-248	-251	-380	-472	-534	-580	-611	-639	-668	-699	-734	-770
Non-Federal sources, mandatory		BA/O	-143	-490	-436	-458	-480	-504	-527	-553	-579	-607	-635	-665
Offsetting governmental, mandatory		BA/O	-466	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Credit Union Administration - continued														
		O	-537	-400	-513	-605	-663	-709	-739	-768	-796	-830	-867	-907
Temporary Corporate Credit Union Stabilization Fund (415-00-4477):														
Borrowing authority, mandatory	373	BA	300	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	61	573	378	1,216	438	2,828	3,110	1	1	1	1	1
Outlays, mandatory		O	27	41	40	503	19	2,517	3,110	1	1	1	1	1
Temporary Corporate Credit Union Stabilization Fund (gross)		BA	361	573	378	1,216	438	2,828	3,110	1	1	1	1	1
		O	27	41	40	503	19	2,517	3,110	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-357	-573	-378	-1,216	-438	-2,828	-3,110	-1	-1	-1	-1	-1
Offsetting governmental, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-334	-532	-338	-713	-419	-311	---	---	---	---	---	---
Central Liquidity Facility (415-00-4470):														
Spending authority from offsetting collections, mandatory	373	BA	24	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-22	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Central Liquidity Facility		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-23	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	2	4	4	4	4	4	4	4	4	4	4	4
		O	2	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	2	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Credit Union Administration - continued														
National Credit Union Administration Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	-896	-917	-857	-1,324	-1,088	-1,026	-745	-774	-802	-836	-873	-913
National Endowment for the Arts														
National Endowment for the Arts														
Federal Funds														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	146	148	150	153	156	159	162	166	169	172	176	179
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	148	153	152	155	157	157	160	163	167	170	174	177
Grants and Administration (gross)		BA	147	149	151	154	157	160	163	167	170	173	177	180
		O	148	153	152	155	157	157	160	163	167	170	174	177
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants and Administration		BA	146	148	150	153	156	159	162	166	169	172	176	179
		O	147	152	151	154	156	156	159	162	166	169	173	176
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Endowment for the Arts Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	146	148	150	153	156	159	162	166	169	172	176	179
		O	147	152	151	154	156	156	159	162	166	169	173	176
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Endowment for the Arts - continued														
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
As shown in detail above		BA	146	148	150	153	156	159	162	166	169	172	176	179
		O	146	152	151	154	156	156	159	162	166	169	173	176
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Funds														
Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	146	148	150	153	156	159	162	166	169	172	176	179
Outlays, discretionary		O	147	155	150	152	155	159	161	164	166	170	173	177
Trust Funds														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Endowment for the Humanities Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	146	148	150	153	156	159	162	166	169	172	176	179
		O	147	155	150	152	155	159	161	164	166	170	173	177
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities														
As shown in detail above		BA	146	148	150	153	156	159	162	166	169	172	176	179
		O	147	155	150	152	155	159	161	164	166	170	173	177

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Infrastructure Bank														
National Infrastructure Bank														
Federal Funds														
National Infrastructure Bank Program Account (538-00-3740):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	452	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
National Labor Relations Board														
National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	274	275	281	286	292	298	304	310	316	322	329
Outlays, discretionary		O	271	274	275	281	285	292	297	304	309	316	321	329
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary		BA	13	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	12	13	13	13	14	14	14	14	15	15	15	16
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	24	24	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	23	27	23	23	24	24	25	25	26	26	27	27
National Transportation Safety Board														
National Transportation Safety Board														
Federal Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Transportation Safety Board														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	104	105	106	108	110	112	115	117	119	122	124	127
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	101	107	108	109	112	114	116	119	120	124	125	129
Salaries and Expenses (gross)		BA	106	107	108	110	112	114	117	119	121	124	126	129
		O	101	107	108	109	112	114	116	119	120	124	125	129
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	104	105	106	108	110	112	115	117	119	122	124	127
		O	99	105	106	107	110	112	114	117	118	122	123	127
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
Federal Funds														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	185	175	140	143	146	149	152	155	158	161	164	167
Outlays, discretionary		O	185	175	140	143	146	149	152	155	158	161	164	167
Northern Border Regional Commission														
Northern Border Regional Commission														
Federal Funds														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	5	8	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	9	5	4	4	4	4	5	6	6	6	6
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Funds														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	1,003	990	970	989	1,009	1,029	1,050	1,071	1,092	1,115	1,136	1,159
Spending authority from offsetting collections, discretionary		BA	8	11	11	11	11	12	12	12	12	13	13	13

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Nuclear Regulatory Commission - continued														
Outlays, discretionary		O	1,035	1,037	985	996	1,015	1,035	1,058	1,077	1,098	1,124	1,143	1,166
Salaries and Expenses (gross)		BA	1,011	1,001	981	1,000	1,020	1,041	1,062	1,083	1,104	1,128	1,149	1,172
		O	1,035	1,037	985	996	1,015	1,035	1,058	1,077	1,098	1,124	1,143	1,166
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-7	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Salaries and Expenses		BA	1,003	990	970	989	1,009	1,030	1,051	1,070	1,091	1,115	1,136	1,159
		O	1,027	1,026	974	985	1,004	1,024	1,047	1,064	1,085	1,111	1,130	1,153
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	12	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary		O	11	12	12	12	12	12	13	13	14	14	14	14
Nuclear Regulatory Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,015	1,002	982	1,001	1,021	1,043	1,064	1,083	1,105	1,129	1,150	1,173
		O	1,038	1,038	986	997	1,016	1,036	1,060	1,077	1,099	1,125	1,144	1,167
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-911	-883	-861	-878	-896	-914	-932	-950	-969	-989	-1,009	-1,029
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	---	---
Total Federal Funds		BA	104	118	120	122	124	128	131	132	135	139	141	144
		O	127	154	124	118	119	121	127	126	129	135	135	138
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Occupational Safety and Health Review Commission														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	12	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	12	12	12	13	14	14	14	14	15	15	15	16
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	15	16	16	16	17	17	17	18	18	18	19	19
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	17	17	17	17	18	18	18	19	19	19	19	20
Salaries and Expenses (gross)		BA	15	17	17	17	18	18	18	19	19	19	20	20
		O	17	17	17	17	18	18	18	19	19	19	19	20
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	15	16	16	16	17	17	17	18	18	18	19	19
		O	17	16	16	16	17	17	17	18	18	18	18	19
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	7	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	7	13	15	15	16	16	16	17	17	17	17	18
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	23	24	27	28	28	29	29	30	30	31	32	32
Outlays, discretionary		O	22	23	25	26	27	28	28	29	29	30	31	31

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992):														
Outlays, mandatory	506	O	2	1	---	---	---	---	---	---	---	---	---	---
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other Commissions and Boards		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Other Commissions and Boards Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	3	2	1	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund														
Patient-Centered Outcomes Research Trust Fund														
Federal Funds														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	150	150	150	150	150	---	---	---	---	---	---	---
Outlays, mandatory		O	150	150	150	150	150	---	---	---	---	---	---	---
Trust Funds														
Patient-Centered Outcomes Research Trust Fund (579-00-8299):														
Appropriations, mandatory	552	BA	495	591	662	650	681	---	---	---	---	---	---	---
Outlays, mandatory		O	355	541	705	647	1,460	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	150	150	150	150	150	---	---	---	---	---	---	---
		O	150	150	150	150	150	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	495	591	662	650	681	---	---	---	---	---	---	---
		O	355	541	705	647	1,460	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Patient-Centered Outcomes Research Trust Fund - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-117	-123	-132	-143	-154	---	---	---	---	---	---	---
Total Trust Funds		BA	378	468	530	507	527	---	---	---	---	---	---	---
		O	238	418	573	504	1,306	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-150	-150	-150	-150	-150	---	---	---	---	---	---	---
Total Interfunds		BA/O	-150	-150	-150	-150	-150	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund														
As shown in detail above		BA	378	468	530	507	527	---	---	---	---	---	---	---
		O	238	418	573	504	1,306	---	---	---	---	---	---	---
Postal Service														
On-Budget Accounts														
Federal Funds														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	29	55	64	65	67	68	69	71	72	74	75	76
Advance Appropriations, discretionary		BA	71	41	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	100	96	64	65	67	68	69	71	72	74	75	76
Total Payment to the Postal Service Fund		BA	100	96	64	65	67	68	69	71	72	74	75	76
		O	100	96	64	65	67	68	69	71	72	74	75	76
Off-Budget Accounts														
Federal Funds														
Office of Inspector General (440-00-0100):														
Spending authority from offsetting collections, discretionary	372	BA	244	250	260	265	270	276	281	287	293	299	304	311
Outlays, discretionary		O	244	250	260	265	270	276	281	287	293	299	304	311
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	244	249	259	264	269	275	280	286	292	298	303	310
		O	244	249	259	264	269	275	280	286	292	298	303	310

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Postal Service - continued														
Postal Regulatory Commission, Salaries and Expenses (440-00-0200):														
Spending authority from offsetting collections, discretionary	372	BA	15	15	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	15	15	18	18	19	19	19	20	20	21	21	22
Postal Service Fund (440-00-4020):														
Spending authority from offsetting collections, discretionary	372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	74,173	74,296	74,357	75,096	76,562	77,320	77,892	78,448	79,478	80,411	81,203	82,003
Legislative proposal, subject to PAYGO, mandatory		BA	---	950	1,868	1,836	1,823	1,796	1,763	1,732	1,712	1,689	1,667	1,645
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	72,463	75,949	77,590	75,096	76,562	77,320	77,892	78,448	79,478	80,411	81,203	82,003
Legislative proposal, subject to PAYGO, mandatory		O	---	-8	-462	1,461	87	309	10	-25	-185	-87	-28	-34
Postal Service Fund (gross)		BA	74,173	75,246	76,225	76,932	78,385	79,116	79,655	80,180	81,190	82,100	82,870	83,648
		O	72,463	75,941	77,128	76,557	76,649	77,629	77,902	78,423	79,293	80,324	81,175	81,969
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-946	-875	-884	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-73,485	-73,828	-73,473	-75,096	-76,562	-77,320	-77,892	-78,448	-79,478	-80,411	-81,203	-82,003
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-950	-1,868	-1,836	-1,823	-1,796	-1,763	-1,732	-1,712	-1,689	-1,667	-1,645
Total Postal Service Fund		BA	-259	-407	---	---	---	---	---	---	---	---	---	---
		O	-1,969	288	903	-375	-1,736	-1,487	-1,753	-1,757	-1,897	-1,776	-1,695	-1,679
Summary - Postal Service (Off-Budget Accounts)														
Federal Funds:														
Appropriation accounts included above		BA	---	-143	277	282	288	294	299	306	312	319	324	332
		O	-1,710	552	1,180	-93	-1,448	-1,193	-1,454	-1,451	-1,585	-1,457	-1,371	-1,347
Postal Service Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	100	-47	341	347	355	362	368	377	384	393	399	408
		O	-1,610	648	1,244	-28	-1,381	-1,125	-1,385	-1,380	-1,513	-1,383	-1,296	-1,271
Total Postal Service														
As shown in detail above		BA	100	-47	341	347	355	362	368	377	384	393	399	408
		O	-1,610	648	1,244	-28	-1,381	-1,125	-1,385	-1,380	-1,513	-1,383	-1,296	-1,271

Presidio Trust

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Spending authority from offsetting collections, discretionary	303	BA	123	142	142	145	148	151	154	157	160	163	166	170
Outlays, discretionary		O	118	97	143	145	145	149	152	154	158	161	163	168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-119	-142	-147	-150	-153	-156	-159	-162	-166	-169	-172	-176
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	2	7	7	7	7	8	8	8	8	8	8
Total Presidio Trust		BA	-2	---	---	---	---	---	1	1	---	---	---	---
		O	-6	-47	-6	-7	-10	-9	-9	-10	-10	-10	-11	-10
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Funds														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	8	21	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	4	21	14	10	10	11	11	11	11	11	11	12
Public Defender Service for the District of Columbia														
Public Defender Service for the District of Columbia														
Federal Funds														
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):														
Appropriations, discretionary	754	BA	41	41	42	43	44	45	45	46	47	48	49	50
Outlays, discretionary		O	41	41	42	43	44	44	44	45	47	48	49	50
Railroad Retirement Board														
Railroad Retirement Board														
Federal Funds														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Railroad Retirement Board														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	32	28	23	23	24	24	25	25	26	26	27	27
Appropriations, mandatory		BA	2	1	2	1	1	1	1	1	1	1	---	---
Outlays, discretionary		O	30	28	23	23	24	24	25	25	26	26	27	27
Outlays, mandatory		O	2	---	2	1	1	1	1	1	1	1	---	---
Total Dual Benefits Payments Account		BA	34	29	25	24	25	25	26	26	27	27	27	27
		O	32	28	25	24	25	25	26	26	27	27	27	27
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	724	756	711	739	766	791	816	840	864	889	915	942
Outlays, mandatory		O	723	756	711	739	766	791	816	840	864	889	915	942
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	14	16	17	17	18	18	18	19	19	19	20	20
Appropriations, mandatory		BA	86	117	124	123	132	117	88	87	112	127	120	108
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	16	17	19	19	20	20	20	20	21	21	21	22
Outlays, discretionary		O	15	21	17	17	18	18	18	19	19	19	20	20
Outlays, mandatory		O	98	129	143	142	152	137	108	107	133	148	141	130
Railroad Unemployment Insurance Trust Fund (gross)		BA	117	150	160	159	170	155	126	126	152	167	161	150
		O	113	150	160	159	170	155	126	126	152	167	161	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-16	-17	-19	-19	-20	-20	-20	-20	-21	-21	-21	-22
Total Railroad Unemployment Insurance Trust Fund		BA	100	133	141	140	150	135	106	106	131	146	140	128
		O	96	133	141	140	150	135	106	106	131	146	140	128
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	73	74	84	86	87	89	90	93	95	97	98	100
Appropriations, mandatory		BA	4,958	5,242	5,342	5,463	5,537	5,605	5,653	5,695	5,733	5,776	5,829	5,882
Outlays, discretionary		O	73	74	84	86	87	89	90	93	95	97	98	100
Outlays, mandatory		O	4,940	5,612	5,342	5,463	5,537	5,605	5,653	5,695	5,733	5,776	5,829	5,882
Total Rail Industry Pension Fund		BA	5,031	5,316	5,426	5,549	5,624	5,694	5,743	5,788	5,828	5,873	5,927	5,982
		O	5,013	5,686	5,426	5,549	5,624	5,694	5,743	5,788	5,828	5,873	5,927	5,982
Limitation on Administration (446-00-8237):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Railroad Retirement Board - continued														
Spending authority from offsetting collections, discretionary..	601	BA	145	141	152	155	158	161	164	168	171	174	178	182
Spending authority from offsetting collections, mandatory.....		BA	3	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....		BA	---	---	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary		O	141	141	153	156	159	162	165	169	172	174	178	182
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory.....		O	---	---	4	4	4	4	4	4	4	5	5	5
Limitation on Administration (gross)		BA	148	141	156	159	162	165	168	172	175	179	183	187
		O	141	141	157	160	163	166	169	173	176	179	183	187
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-145	-141	-152	-155	-158	-161	-164	-168	-171	-174	-178	-182
Federal sources, mandatory.....		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration		BA	---	---	4	4	4	4	4	4	4	5	5	5
		O	-7	---	5	5	5	5	5	5	5	5	5	5
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	1,257	1,245	1,598	1,655	1,547	1,492	1,503	1,521	1,230	1,216	1,134	1,150
Outlays, mandatory		O	1,257	1,245	1,598	1,655	1,547	1,492	1,503	1,521	1,230	1,216	1,134	1,150
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary..	601	BA	10	10	11	11	11	12	12	12	12	12	13	13
Outlays, discretionary		O	10	10	11	11	11	12	12	12	12	12	13	13
Offsets against gross BA and outlays:														
Federal sources, discretionary.....		BA/O	-10	-10	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Total Limitation on the Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	-1	---	---
		O	---	---	---	---	---	---	---	---	---	-1	---	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary.....	601	BA	32	30	31	32	32	33	33	34	35	35	36	37
Appropriations, mandatory		BA	3,402	3,431	3,511	3,644	3,766	3,888	4,007	4,130	4,247	4,367	4,486	4,610
Borrowing authority, mandatory.....		BA	3,845	3,803	3,854	3,910	4,015	4,108	4,184	4,240	4,284	4,316	4,345	4,376
Outlays, discretionary		O	32	30	31	32	32	33	33	34	35	35	36	37
Outlays, mandatory		O	7,302	7,757	7,344	7,528	7,760	7,977	8,175	8,357	8,522	8,671	8,820	8,975
Total Railroad Social Security Equivalent Benefit Account.....		BA	7,279	7,264	7,396	7,586	7,813	8,029	8,224	8,404	8,566	8,718	8,867	9,023
		O	7,334	7,787	7,375	7,560	7,792	8,010	8,208	8,391	8,557	8,706	8,856	9,012

Railroad Retirement Board Summary by Fund Group

Federal Funds:

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Railroad Retirement Board - continued														
Appropriation accounts included above		BA	758	785	736	763	791	816	842	866	891	916	942	969
		O	755	784	736	763	791	816	842	866	891	916	942	969
Trust Funds:														
Appropriation accounts included above		BA	13,667	13,958	14,565	14,934	15,138	15,354	15,580	15,823	15,759	15,957	16,073	16,288
		O	13,693	14,851	14,545	14,909	15,118	15,336	15,565	15,811	15,751	15,945	16,062	16,277
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-5,868	-5,727	-5,823	-6,255	-6,217	-6,283	-6,232	-6,524	-6,303	-6,352	-6,238	-6,402
Non-Federal sources, mandatory	909	BA/O	325	-1,625	-781	-860	-888	-896	-879	-854	-829	-815	-800	-788
Total Trust Funds		BA	8,124	6,606	7,961	7,819	8,033	8,175	8,469	8,445	8,627	8,790	9,035	9,098
		O	8,150	7,499	7,941	7,794	8,013	8,157	8,454	8,433	8,619	8,778	9,024	9,087
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-724	-761	-716	-745	-773	-798	-823	-847	-871	-896	-922	-949
Total Interfunds		BA/O	-724	-761	-716	-745	-773	-798	-823	-847	-871	-896	-922	-949
Total Railroad Retirement Board														
As shown in detail above		BA	8,158	6,630	7,981	7,837	8,051	8,193	8,488	8,464	8,647	8,810	9,055	9,118
		O	8,181	7,522	7,961	7,812	8,031	8,175	8,473	8,452	8,639	8,798	9,044	9,107
Recovery Accountability and Transparency Board														
Recovery Act Accountability and Transparency Board														
Federal Funds														
Salaries and Expenses (539-00-3725):														
Appropriations, discretionary	808	BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	---	---	---	---	---	---	---	---	---	---	---
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Funds														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,494	1,606	1,781	1,817	1,853	1,890	1,928	1,966	2,006	2,046	2,087	2,128

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Securities and Exchange Commission - continued														
Outlays, discretionary		O	1,433	1,654	1,820	1,876	1,912	1,949	1,987	2,025	2,065	2,101	2,133	2,164
Salaries and Expenses (gross)		BA	1,502	1,606	1,781	1,817	1,853	1,890	1,928	1,966	2,006	2,046	2,087	2,128
		O	1,433	1,654	1,820	1,876	1,912	1,949	1,987	2,025	2,065	2,101	2,133	2,164
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,492	-1,605	-1,781	-1,817	-1,853	-1,890	-1,928	-1,966	-2,006	-2,046	-2,087	-2,128
Total Salaries and Expenses		BA	8	---	---	---	---	---	---	---	---	---	---	---
		O	-61	48	39	59	59	59	59	59	59	55	46	36
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	50	50	80	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	54	60	80	54	50	50	50	50	50	50	50	50
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	-2	4	1	1	1	1	12	19	19	19	19	19
Outlays, mandatory		O	38	18	18	18	18	18	18	18	18	18	18	18
Securities and Exchange Commission Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	56	54	81	51	51	51	62	69	69	69	69	69
		O	31	126	137	131	127	127	127	127	127	123	114	104
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	908	BA/O	2	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	58	49	79	49	49	49	60	67	67	67	67	67
		O	33	121	135	129	125	125	125	125	125	121	112	102
Public Company Accounting Oversight Board														
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	229	253	267	276	286	296	306	317	328	340	352	364
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Public Company Accounting Oversight Board - continued														
Outlays, mandatory		O	245	258	267	276	286	296	306	317	328	340	352	364
Total Public Company Accounting Oversight Board		BA	230	254	268	277	287	297	307	318	329	341	353	365
		O	246	259	268	277	287	297	307	318	329	341	353	365
Standard Setting Body														
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	26	25	26	27	28	29	30	31	32	33	34	35
Outlays, mandatory		O	26	25	26	27	28	29	30	31	32	33	34	35
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	190	215	216	216	187	187	188	188	39	40	40	41
Outlays, mandatory		O	190	215	216	216	187	187	188	188	39	40	40	41
Securities Investor Protection Corporation Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	190	215	216	216	187	187	188	188	39	40	40	41
		O	190	215	216	216	187	187	188	188	39	40	40	41
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	908	BA/O	-27	86	-13	-66	-87	-108	-87	-99	-128	-97	-117	-121
Total Federal Funds		BA	163	301	203	150	100	79	101	89	-89	-57	-77	-80
		O	163	301	203	150	100	79	101	89	-89	-57	-77	-80
Smithsonian Institution														
Smithsonian Institution														
Federal Funds														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	675	696	759	774	790	805	822	838	855	872	889	907

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015	Estimate										
			Actual	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Smithsonian Institution - continued														
Spending authority from offsetting collections, discretionary		BA	8	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	654	756	778	779	795	810	828	844	861	878	894	913
Salaries and Expenses (gross)		BA	683	703	766	781	797	812	830	846	863	880	897	915
		O	654	756	778	779	795	810	828	844	861	878	894	913
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	4	4	4	4	4	4	4	4	4	4	4
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	675	696	759	774	790	804	822	838	855	871	888	906
		O	646	745	767	768	784	798	816	832	849	865	881	900
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	144	144	163	166	170	173	176	180	183	187	191	195
Outlays, discretionary		O	142	128	114	162	162	169	172	176	179	181	186	190
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	22	22	22	22	23	23	23	25	25	25	26	26
Outlays, discretionary		O	21	25	22	22	23	23	23	24	25	25	26	26
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	11	15	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	11	15	14	13	13	14	14	14	15	15	15	16
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	120	125	136	139	141	144	147	150	153	156	159	163
Outlays, discretionary		O	118	127	132	138	140	143	146	149	153	155	159	162
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	19	23	23	23	24	24	25	25	26	26	27	27
Outlays, discretionary		O	22	18	21	22	23	24	24	25	25	26	26	27
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	11	11	10	10	10	11	11	11	11	11	12	12
Outlays, discretionary		O	11	11	11	10	10	10	11	11	11	11	12	12

Smithsonian Institution Summary by Fund Group

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Smithsonian Institution - continued														
Federal Funds:														
Appropriation accounts included above		BA	1,002	1,036	1,126	1,147	1,172	1,193	1,218	1,243	1,268	1,291	1,318	1,345
		O	971	1,069	1,081	1,135	1,155	1,181	1,206	1,231	1,257	1,278	1,305	1,333
State Justice Institute														
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	6	6	5	5	4	4	4	5	6	6	6	6
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	31	31	32	33	33	34	35	35	36	37	37	38
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	31	32	33	34	34	35	36	37	37	38	38	39
Salaries and Expenses (gross)		BA	32	32	33	34	34	35	36	36	37	38	38	39
		O	31	32	33	34	34	35	36	37	37	38	38	39
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	31	31	32	33	33	34	35	35	36	37	37	38
		O	30	31	32	33	33	34	35	36	36	37	37	38
Tennessee Valley Authority														
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	356	1,661	1,342	922	688	1,115	1,127	1,224	1,366	1,100	751	698
Spending authority from offsetting collections, mandatory		BA	43,177	41,710	42,184	43,477	43,464	43,478	43,488	43,478	43,444	43,475	43,496	43,468

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Tennessee Valley Authority - continued													
Outlays, mandatory	O	43,566	43,371	43,526	44,399	44,152	44,593	44,615	44,702	44,810	44,575	44,247	44,166
Energy supply (gross)	BA	43,533	43,371	43,526	44,399	44,152	44,593	44,615	44,702	44,810	44,575	44,247	44,166
	O	43,566	43,371	43,526	44,399	44,152	44,593	44,615	44,702	44,810	44,575	44,247	44,166
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-308	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory	BA/O	-43,223	-40,897	-41,497	-42,882	-43,449	-43,568	-43,501	-43,463	-43,628	-43,663	-43,623	-43,692
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	76	19	38	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	78	493	67	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
	O	35	474	29	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
Total Tennessee Valley Authority Fund	BA	78	493	67	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
	O	35	474	29	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
United Mine Workers of America Benefit Funds													
United Mine Workers of America Benefit Funds													
Federal Funds													
United Mine Workers of America Pension Funds (476-00-5604):													
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory 601	BA	---	---	285	304	317	324	328	338	340	341	344	346
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	285	304	317	324	328	338	340	341	344	346
Trust Funds													
United Mine Workers of America Combined Benefit Fund (476-00-8295):													
Appropriations, mandatory 551	BA	106	95	97	89	82	76	71	66	62	59	55	52
Outlays, mandatory	O	106	95	97	89	82	76	71	66	62	59	55	52
United Mine Workers of America 1992 Benefit Plan (476-00-8260):													
Appropriations, mandatory 551	BA	55	49	41	44	47	49	50	50	50	50	50	50
Outlays, mandatory	O	55	49	41	44	47	49	50	50	50	50	50	50
United Mine Workers of America 1993 Benefit Plan (476-00-8535):													
Appropriations, mandatory 551	BA	60	59	48	47	46	46	47	49	50	50	50	51
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	90	90	90	90	90	90	90	90	90	90
Outlays, mandatory	O	60	59	48	47	46	46	47	49	50	50	50	51

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
United Mine Workers of America Benefit Funds - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	90	90	90	90	90	90	90	90	90	90
Total United Mine Workers of America 1993 Benefit Plan		BA	60	59	138	137	136	136	137	139	140	140	140	141
		O	60	59	138	137	136	136	137	139	140	140	140	141
United Mine Workers of America Benefit Funds Summary by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	---	285	304	317	324	328	338	340	341	344	346
		O	---	---	285	304	317	324	328	338	340	341	344	346
Trust Funds:														
Appropriation accounts included above		BA	221	203	276	270	265	261	258	255	252	249	245	243
		O	221	203	276	270	265	261	258	255	252	249	245	243
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-196	-179	-165	-160	-157	-155	-153	-154	-152	-150	-147	-146
Legislative proposal, subject to PAYGO, mandatory	551	BA/O	---	---	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Legislative proposal, subject to PAYGO, mandatory	601	BA/O	---	---	-285	-304	-317	-324	-328	-338	-340	-341	-344	-346
Total Interfunds		BA/O	-196	-179	-540	-554	-564	-569	-571	-582	-582	-581	-581	-582
Total United Mine Workers of America Benefit Funds														
As shown in detail above		BA	25	24	21	20	18	16	15	11	10	9	8	7
		O	25	24	21	20	18	16	15	11	10	9	8	7
United States Court of Appeals for Veterans Claims														
United States Court of Appeals for Veterans Claims														
Federal Funds														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	31	32	31	32	32	33	34	34	35	36	36	37
Outlays, discretionary		O	29	32	31	32	32	33	34	34	35	36	36	37
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	---
Total United States Court of Appeals for Veterans Claims														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
United States Court of Appeals for Veterans Claims - continued														
As shown in detail above		BA	32	33	32	33	33	34	35	35	36	37	37	38
		O	30	33	32	33	33	34	35	35	36	37	37	37
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Funds														
United States Enrichment Corporation Fund (486-00-4054):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	674	674	274	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	472	674	394	82	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	1	1	2	2	2	2	2	2
Total United States Enrichment Corporation Fund		BA	-2	-2	672	672	273	-1	---	---	---	---	---	---
		O	-2	-2	470	672	393	81	---	---	---	---	---	---
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Funds														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	52	54	57	58	59	61	62	63	64	66	67	68
Spending authority from offsetting collections, discretionary		BA	19	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	69	68	70	72	75	77	78	79	81	83	84	85
Holocaust Memorial Museum (gross)		BA	71	69	72	73	75	77	78	80	81	83	85	86
		O	69	68	70	72	75	77	78	79	81	83	84	85
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-19	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total Holocaust Memorial Museum		BA	52	54	57	58	59	61	62	63	64	66	67	68
		O	50	53	55	57	59	61	62	62	64	66	66	67

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	35	35	38	39	40	40	41	42	43	44	45	45
Spending authority from offsetting collections, discretionary		BA	35	18	18	18	19	19	19	20	20	21	21	22
Outlays, discretionary		O	74	55	57	58	59	59	60	61	63	64	66	67
United States Institute of Peace (gross)		BA	70	53	56	57	59	59	60	62	63	65	66	67
		O	74	55	57	58	59	59	60	61	63	64	66	67
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	35	35	38	39	40	40	41	42	43	45	45	46
		O	45	40	42	43	43	43	44	44	46	47	48	49
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Funds														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Vietnam Education Foundation														
Vietnam Education Foundation														
Federal Funds														
Vietnam Debt Repayment Fund (519-00-5365):														
Appropriations, mandatory	154	BA	5	5	5	5	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	4	4	4	---	---	---	---	---	---	---	---
Vietnam Education Foundation Summary by Fund Group														
Federal Funds:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Vietnam Education Foundation - continued														
Appropriation accounts included above		BA	5	5	5	5	---	---	---	---	---	---	---	---
		O	4	4	4	4	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	154	BA/O	-10	-10	-10	-10	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	---	-5	-5	-5	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-5	-10	-10	-10	---	---	---	---	---	---	---	---
		O	-6	-11	-11	-11	---	---	---	---	---	---	---	---
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold Summary by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-15	---	---	---	---	---	---	---	---	---	---	---
		O	-15	---	---	---	---	---	---	---	---	---	---	---
Allowances														
Allowances														
Federal Funds														
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):														
Appropriations, mandatory	922	BA	---	---	-12,822	-6,308	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-11,593	-18,501	-19,483	-20,516	-22,119	-23,464	-24,358	-36,746	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	11,593	18,501	19,483	20,516	22,119	23,464	24,358	36,746	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	12,822	6,308	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	-8,956	-9,110	-532	-532	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-8,191	-17,583	-19,016	-20,443	-21,877	-23,342	-24,234	-33,738	-7,174
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	8,191	17,583	19,016	20,443	21,877	23,342	24,234	33,738	7,174
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8,956	9,110	532	532	---	---	---	---	---	---
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Allowances - continued														
Appropriations, mandatory	051	BA	---	---	-810	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-744	-737	-727	-715	-725	-740	-756	-766	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	744	737	727	715	725	740	756	766	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	810	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	-759	-17	-17	-17	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-717	-719	-719	-717	-726	-740	-756	-766	-25
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	717	719	719	717	726	740	756	766	25
Legislative proposal, subject to PAYGO, mandatory		O	---	---	759	17	17	17	---	---	---	---	---	---
Total Department of Defense-Military		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	---	---	-18	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-19	-19	-19	-18	-19	-19	-19	-20	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	19	19	19	18	19	19	19	20	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	18	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	-17	-1	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-18	-19	-19	-18	-19	-19	-19	-20	-1
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	18	19	19	18	19	19	19	20	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	17	1	---	---	---	---	---	---	---	---
Total Atomic energy defense activities		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Immigration Reform (900-05-9023):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	923	BA	---	---	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	5,000	10,000	15,000	20,000	20,000	25,000	30,000	35,000	40,000	50,000
Accelerating Clean Energy Innovation across the Federal Government (900-05-9038):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	---	---	---	139	301	488	707	721	736	750	765	781
Outlays, discretionary		O	---	---	---	35	124	262	444	595	686	732	746	761
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	---	---	---	93	200	326	471	480	490	500	510	520

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Allowances - continued														
Outlays, discretionary		O	---	---	---	23	83	175	296	396	457	487	498	507
Total Accelerating Clean Energy Innovation across the Federal Government		BA	---	---	---	232	501	814	1,178	1,201	1,226	1,250	1,275	1,301
		O	---	---	---	58	207	437	740	991	1,143	1,219	1,244	1,268
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	---	-12,629	-15,846	-27,244	-19,516	-20,900	-20,627	-20,464	-19,858	-19,246
Outlays, discretionary		O	---	---	---	-7,558	-12,977	-21,693	-20,808	-20,607	-20,579	-20,450	-20,046	-19,502
Debt Collection Initiatives (900-05-9080):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	803	BA	---	---	1,858	-23	-18	-11	-5	1	8	14	21	28
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,858	-23	-18	-11	-5	1	8	14	21	28
Future Disaster Costs (900-05-9025):														
Appropriations, mandatory														
Amounts included in the adjusted baseline, mandatory	925	BA	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Outlays, mandatory														
Amounts included in the adjusted baseline, mandatory		O	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Placeholder for Outyear OCO Costs (900-05-9077):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	929	BA	---	---	---	10,988	10,987	10,987	10,987	---	---	---	---	---
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	---	6,520	9,820	10,567	10,788	4,378	1,168	421	199	89
Adjusted Baseline Revised BCA Caps (900-05-9001):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	---	1,171	398	336	377	-2,435	-3,258	-4,341	-4,712	-5,359
Outlays, discretionary		O	---	---	---	727	521	381	378	-1,367	-2,538	-3,599	-4,230	-4,869
Total Adjusted Baseline Revised BCA Caps		BA	---	---	---	1,171	398	336	377	-2,435	-3,258	-4,341	-4,712	-5,359
		O	---	---	---	727	521	381	378	-1,367	-2,538	-3,599	-4,230	-4,869
Family Energy Assistance Fund (900-05-9037):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,445	2,903	4,343	5,770	7,157	8,465	8,624	8,766	8,892	9,022

Allowances Summary by Fund Group

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Allowances - continued													
Federal Funds:													
Appropriation accounts included above	BA	---	7,500	18,303	22,642	25,365	20,652	30,178	21,332	25,973	30,225	35,618	45,746
	O	---	1,875	13,803	20,252	25,271	24,326	27,625	26,736	27,826	31,371	36,080	46,036
FEDERAL GOVERNMENT TOTALS													
On-Budget and Off-Budget Totals													
On-Budget Accounts													
Federal Funds:													
Appropriation accounts included above	BA	2,899,249	3,158,665	3,274,878	3,374,259	3,606,332	3,777,756	3,949,090	4,117,234	4,297,671	4,477,160	4,665,968	4,856,971
	O	2,831,650	3,131,325	3,211,294	3,368,590	3,586,071	3,738,723	3,903,695	4,072,456	4,233,834	4,397,258	4,590,492	4,789,969
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-1,293	-1,285	-1,369	-1,397	-1,426	-1,469	-1,498	-1,528	-1,558	-1,590	-1,621	-1,654
Offsetting governmental, mandatory	BA/O	-9,603	-10,224	-10,919	-11,206	-11,493	-11,802	-12,104	-12,413	-12,730	-13,032	-13,209	-6,770
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-546	-977	-1,112	-1,199	-1,150	-1,168	-1,253	-1,278	-1,338	-2,602
Intrafund receipts, discretionary	BA/O	-537	-2	-157	-494	-504	-516	-527	-539	-552	-564	-577	-591
Intrafund receipts, mandatory	BA/O	-16,281	-18,847	-23,688	-21,838	-23,255	-25,157	-27,488	-28,483	-29,860	-32,198	-32,033	-28,879
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	1,110	1,175	1,265	1,393	1,445	1,539	1,633	1,733	1,836	1,928
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	333	815	-1,757	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054	-2,054
Non-Federal sources, discretionary	BA/O	-5,195	-5,476	-10,124	-9,883	-10,313	-10,500	-10,730	-10,929	-11,133	-11,319	-11,556	-11,789
Non-Federal sources, mandatory	BA/O	-101,167	-111,662	-106,356	-91,316	-92,810	-96,469	-99,359	-102,340	-106,866	-111,354	-115,808	-114,201
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,616	-1,840	-1,340	-1,336	-1,277	-1,230	-1,205	-1,590	-1,549	-3,549
Undistributed by agency:													
Employer share, employee retirement (on-budget), mandatory 951	BA/O	-7,229	-6,826	-10,372	-10,872	-11,438	-12,072	-12,740	-13,452	-14,209	-15,013	-15,867	-16,770
Legislative proposal, not subject to PAYGO, mandatory 951	BA/O	---	---	603	624	649	677	705	743	784	829	872	922
Rents and royalties on the Outer Continental Shelf, mandatory 953	BA/O	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133
Legislative proposal, subject to PAYGO, mandatory 953	BA/O	---	---	-20	-70	-90	-110	-120	-140	-150	-170	-180	-190
Other undistributed offsetting receipts, mandatory 959	BA/O	-11,500	---	-2,115	-365	---	-415	-415	-365	-280	---	-8,800	---
Legislative proposal, subject to PAYGO, mandatory 959	BA/O	---	---	-225	-325	-575	-700	-550	-550	-550	-550	-550	-550
Total Federal Funds	BA	2,741,889	3,000,850	3,105,424	3,218,649	3,446,052	3,609,934	3,774,998	3,937,457	4,111,173	4,282,280	4,456,650	4,663,089
	O	2,674,290	2,973,510	3,041,840	3,212,980	3,425,791	3,570,901	3,729,603	3,892,679	4,047,336	4,202,378	4,381,174	4,596,087
Trust Funds:													
Appropriation accounts included above	BA	950,076	1,009,079	1,056,465	1,077,850	1,159,277	1,230,221	1,297,344	1,404,301	1,449,115	1,483,770	1,605,652	1,688,902

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
On-Budget and Off-Budget Totals - continued														
		O	939,268	999,640	1,035,415	1,067,014	1,156,750	1,223,372	1,295,800	1,413,085	1,455,326	1,487,130	1,616,875	1,698,394
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-11	-11	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Intrafund receipts, mandatory		BA/O	-5,986	-5,951	-6,056	-6,499	-6,372	-6,284	-6,233	-6,525	-6,304	-6,353	-6,239	-6,403
Non-Federal sources, discretionary		BA/O	-228	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-129,928	-141,098	-151,157	-159,817	-169,123	-178,003	-186,688	-196,483	-208,248	-220,961	-234,550	-251,563
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	---	20	40	60	90	110	120	130	140	150
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	212	-3,998	-9,555	-13,231	-16,904	-20,902	-25,752	-31,139	-34,993	-39,947
Undistributed by agency:														
Other undistributed offsetting receipts, mandatory	959	BA/O	-18,628	-12,925	-13,360	-7,360	---	---	---	---	---	---	---	---
Total Trust Funds		BA	795,295	849,094	886,092	900,184	974,255	1,032,750	1,087,596	1,180,488	1,208,917	1,225,433	1,329,996	1,391,125
		O	784,487	839,655	865,042	889,348	971,728	1,025,901	1,086,052	1,189,272	1,215,128	1,228,793	1,341,219	1,400,617
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, discretionary		BA/O	-1,205	-1,058	-1,224	-1,248	-1,272	-1,298	-1,323	-1,328	-1,354	-1,381	-1,409	-1,436
Interfund transactions, mandatory		BA/O	-408,651	-528,943	-447,947	-477,248	-514,127	-549,561	-587,970	-628,193	-672,601	-717,651	-763,936	-820,788
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	504	-18,333	-41,165	-38,075	-36,134	-34,351	-31,510	-27,351	-26,469	-21,267
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-19,385	-20,404	-14,418	-6,568	-429	-440	-443	-444	-447	-449
Undistributed by agency:														
Interest received by on-budget trust funds, mandatory	902	BA/O	-45,823	-60,834	-59,042	-55,973	-61,270	-65,214	-71,677	-76,805	-80,284	-84,573	-85,616	-80,430
Legislative proposal, not subject to PAYGO, mandatory	902	BA/O	---	-7	27	-149	-465	-928	-1,632	-2,401	-3,153	-3,978	-5,143	-5,893
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-57,883	-60,674	-60,665	-60,550	-61,414	-62,312	-63,362	-64,568	-65,777	-67,109	-68,363	-70,096
Legislative proposal, not subject to PAYGO, mandatory	951	BA/O	---	---	-514	-525	-595	-539	-492	-503	-506	-452	-526	-546
Legislative proposal, subject to PAYGO, mandatory	951	BA/O	---	---	---	---	-428	-651	-552	-617	-506	-554	-563	-558
Total Interfunds		BA/O	-513,562	-651,516	-588,246	-634,430	-695,154	-725,146	-763,571	-809,206	-856,134	-903,493	-952,472	-1,001,463
Total On-Budget Accounts:														
As shown in detail above		BA	3,023,622	3,198,428	3,403,270	3,484,403	3,725,153	3,917,538	4,099,023	4,308,739	4,463,956	4,604,220	4,834,174	5,052,751
		O	2,945,215	3,161,649	3,318,636	3,467,898	3,702,365	3,871,656	4,052,084	4,272,745	4,406,330	4,527,678	4,769,921	4,995,241
Off-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	---	-143	277	282	288	294	299	306	312	319	324	332
		O	-1,710	552	1,180	-93	-1,448	-1,193	-1,454	-1,451	-1,585	-1,457	-1,371	-1,347
Total Federal Funds		BA	---	-143	277	282	288	294	299	306	312	319	324	332

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code			2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
On-Budget and Off-Budget Totals - continued														
		O	-1,710	552	1,180	-93	-1,448	-1,193	-1,454	-1,451	-1,585	-1,457	-1,371	-1,347
Trust Funds:														
Appropriation accounts included above		BA	892,071	932,997	976,333	1,036,152	1,100,588	1,168,371	1,235,005	1,307,575	1,384,653	1,465,791	1,550,149	1,638,734
		O	887,767	929,475	972,411	1,031,065	1,095,255	1,162,468	1,229,390	1,301,451	1,378,126	1,458,863	1,542,890	1,631,135
Deductions for offsetting receipts:														
Distributed by agency above:														
Non-Federal sources, mandatory		BA/O	-82	-81	-82	-84	-84	-85	-85	-86	-87	-88	-89	-89
Total Trust Funds		BA	891,989	932,916	976,251	1,036,068	1,100,504	1,168,286	1,234,920	1,307,489	1,384,566	1,465,703	1,550,060	1,638,645
		O	887,685	929,394	972,329	1,030,981	1,095,171	1,162,383	1,229,305	1,301,365	1,378,039	1,458,775	1,542,801	1,631,046
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, mandatory		BA/O	-30,922	-32,729	-39,247	-42,859	-46,678	-50,664	-54,732	-59,159	-63,874	-68,919	-74,327	-80,117
Undistributed by agency:														
Interest received by off-budget trust funds, mandatory	903	BA/O	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
Employer share, employee retirement (off-budget), mandatory	952	BA/O	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
Total Interfunds		BA/O	-142,898	-140,288	-144,921	-146,564	-151,779	-153,028	-155,687	-157,234	-157,002	-158,343	-159,497	-162,504
Total Off-Budget Accounts:														
As shown in detail above		BA	749,091	792,485	831,607	889,786	949,013	1,015,552	1,079,532	1,150,561	1,227,876	1,307,679	1,390,887	1,476,473
		O	743,077	789,658	828,588	884,324	941,944	1,008,162	1,072,164	1,142,680	1,219,452	1,298,975	1,381,933	1,467,195
Totals by Type of Transmittal														
Enacted/requested:														
BA			3,772,713	3,983,080	4,033,908	4,261,618	4,572,035	4,828,963	5,078,718	5,377,165	5,609,474	5,829,818	6,147,098	6,458,507
O			3,688,292	3,950,057	4,059,657	4,249,364	4,548,157	4,784,461	5,030,702	5,329,212	5,544,081	5,744,565	6,069,368	6,387,802
Overseas contingency operations:														
BA			---	---	73,694	10,988	10,987	10,987	10,987	---	---	---	---	---
O			---	---	41,091	26,657	17,185	13,425	11,869	4,514	1,240	476	254	144
Amounts included in the adjusted baseline:														
BA			---	7,500	13,516	-825	-8,854	-10,531	-12,220	-14,709	-16,360	-17,461	-30,669	6,359
O			---	1,875	6,471	-1,457	-10,534	-11,816	-13,197	-14,875	-16,438	-17,496	-27,801	-983
Adjustments for year-to-year comparability:														

Table 29-1. Budget by Agency and Account, FY2017 Budget

(In millions of dollars)

Account and Subfunction Code		2015 Actual	Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Totals by Type of Transmittal - continued													
BA		---	---	---	---	---	---	---	---	---	---	---	---
O		---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:													
BA		---	---	3,694	22,380	33,763	38,844	39,473	45,441	51,588	57,451	74,777	48,808
O		---	---	3,451	18,976	33,315	38,806	39,386	45,185	51,449	57,312	71,753	55,988
Legislative proposal, subject to PAYGO:													
BA		---	333	110,065	80,028	66,235	64,827	61,597	51,403	47,130	42,091	33,855	15,550
O		---	-625	36,554	58,682	56,186	54,942	55,488	51,389	45,450	41,796	38,280	19,485
TOTAL FEDERAL GOVERNMENT													
As shown in detail above	BA	3,772,713	3,990,913	4,234,877	4,374,189	4,674,166	4,933,090	5,178,555	5,459,300	5,691,832	5,911,899	6,225,061	6,529,224
	O	3,688,292	3,951,307	4,147,224	4,352,222	4,644,309	4,879,818	5,124,248	5,415,425	5,625,782	5,826,653	6,151,854	6,462,436