

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

RENTAL ASSISTANCE DEMONSTRATION

For continuing activities under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), \$100,000,000, to remain available through September 30, 2023, for targeted supplemental subsidy to properties seeking to convert from assistance under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) where the section 9 assistance is insufficient to support conversion of the property under the demonstration, in accordance with procedures established by the Secretary.

Program and Financing (in millions of dollars)

Identification code 086-0406-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 RAD Incremental Conversion Cost			100
0100 Direct program activities, subtotal			100
0900 Total new obligations (object class 41.0)			100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			100
1930 Total budgetary resources available			100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			100
3020 Outlays (gross)			-100
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			100
Outlays, gross:			
4010 Outlays from new discretionary authority			100
4180 Budget authority, net (total)			100
4190 Outlays, net (total)			100

The Budget provides \$100 million for the Rental Assistance Demonstration (RAD) program and expands its authority to convert additional properties to long-term, project-based Section 8 contracts that can leverage private financing for capital improvements. Under existing authorities, Public Housing Authorities (PHAs) and other owners of rental properties assisted under the Public Housing, Moderate Rehabilitation (Mod Rehab), Moderate Rehabilitation Single-Room Occupancy (Mod Rehab SRO), Rent Supplement (Rent Supp) and Rental Assistance Payment (RAP) programs are offered the option to convert their properties to long-term Section 8 contracts. The Budget expands this authority to enable Section 202 Housing for the Elderly Project Rental Assistance Contracts (PRACs) the option to also convert to Section 8 contracts.

Distinct from no-cost conversions, the requested \$100 million would be awarded to PHAs to cover the incremental subsidy necessary for Public Housing properties that could not otherwise convert in the absence of such funds.

The Budget also includes the following proposals to facilitate additional conversions of HUD-assisted properties: 1) eliminates the 225,000 unit cap on Public Housing conversions; 2) eliminates the deadline of September 30, 2020, for submission of RAD applications; 3) standardizes ownership and control requirements for converted Public Housing properties in situations where low-income housing tax credits are used or where foreclosure, bankruptcy, or default occurs; and 4) protects tenants' right to continue occupancy under second component conversions.

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) ("the Act" herein), not otherwise provided for, \$15,314,749,000, to remain available until September 30, 2021, shall be available on October 1, 2018 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2018), and \$4,000,000,000, to remain available until September 30, 2022, shall be available on October 1, 2019: Provided, That the amounts made available under this heading are provided as follows:

(1) \$17,513,749,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year 2019 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, 2019: Provided further, That the Secretary may extend the notification period with notification to the House and Senate Committees on Appropriations: Provided further, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program and shall be subject to the same pro rata adjustments under the previous provisos: Provided further, That the Secretary may offset public housing agencies' calendar year 2019 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD held programmatic reserves (in accordance with VMS data in calendar year 2018 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, from the agencies' calendar year 2019 MTW funding allocation: Provided further, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: Provided further, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading from prior year appropriations (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce such prorations: Provided further, That the Secretary may make temporary adjustments to the allocations for public housing agencies in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.), to avoid significant funding reductions that would otherwise result from the disaster, upon request by a public housing agency and supported by documentation as required by the Secretary that demonstrates that the need for the adjustment is due to the disaster: Provided further, That up to \$100,000,000 shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act; (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; (4) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding; and (5) for public housing agencies that have experienced in-

TENANT-BASED RENTAL ASSISTANCE—Continued

creased costs or loss of units as a result of a Presidentially-declared disaster: Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary;

(2) \$140,000,000 shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, HOPE VI and Choice Neighborhood vouchers, mandatory and voluntary conversions, tenant protection assistance in connection with the release of the Declaration of Trust from a public housing property, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106–569, as amended, or under the authority as provided under this Act: Provided, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: Provided further, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds: Provided further, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist;

(3) \$1,550,000,000 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$20,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: Provided, That no less than \$1,530,000,000 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year 2019 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): Provided further, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryovers, remaining from funds appropriated to the Department of Housing and Urban Development under this heading in this Act and prior year Acts (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated: Provided further, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program, and shall be subject to the same uniform percentage decrease as under the previous proviso: Provided further, That the Secretary may make temporary adjustments to the administrative fee eligibility determinations for public housing agencies in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.), to avoid significant funding reductions that would otherwise result from the disaster, upon request by a public housing agency and supported by documentation as required by the Secretary that demonstrates that the need for the adjustment is due to the disaster: Provided further, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) \$107,000,000 for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: Provided, That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading;

(5) \$4,000,000 shall be for rental assistance and associated administrative fees for Tribal HUD-VA Supportive Housing (Tribal HUD-VASH) to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided, That such amount shall be made available for renewal grants to the recipients that received assistance under the rental assistance and supportive housing demonstration program for Native American veterans authorized under the heading "TENANT-BASED RENTAL ASSISTANCE" in prior acts: Provided further, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients under the demonstration program: Provided further, That any amounts remaining after such renewal assistance is awarded may be available for new grants to recipients eligible to receive block grants under the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.) for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided further, That funds shall be awarded based on need, and administrative capacity, as established by the Secretary in a Notice published in the Federal Register after coordination with the Secretary of Veterans Affairs: Provided further, That renewal grants and new grants under this paragraph shall be administered by block grant recipients in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996: Provided further, That assistance under this paragraph shall be modeled after, with necessary and appropriate adjustments for Native American grant recipients and veterans, the rental assistance and supportive housing program known as HUD-VASH, including administration in conjunction with the Department of Veterans Affairs and overall implementation of section 8(o)(19) of the United States Housing Act of 1937: Provided further, That the Secretary of Housing and Urban Development may waive or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waiver or alternative requirement is necessary for the effective delivery and administration of such assistance: Provided further, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary;

(6) the Secretary shall separately track all special purpose vouchers funded under this heading; and

(7) All unobligated balances from funds appropriated under the heading "Department of Housing and Urban Development—Public and Indian Housing—Tenant Based Rental Assistance" in the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329) are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0302–0–1–604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tenant Protection	94	241	140
0002 Administrative Fees	1,691	1,743	1,550
0006 Contract Renewals	18,315	18,276	17,514
0007 Rental Assistance Demonstration	82	107	83
0008 Veterans Affairs Supportive Housing Vouchers	20	83	.....
0013 Section 811 Mainstream Vouchers	111	138	107
0014 Family Unification Program .....	.....	20	.....
0015 Tribal HUD VASH .....	.....	14	4
0900 Total new obligations (object class 41.0)	20,313	20,622	19,398
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	297	369	5
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1050 Unobligated balance (total)	307	369	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16,292	16,181	15,315
1121 Appropriations transferred from other acct [086–0304]	21	22	.....
1121 Appropriations transferred from other acct [086–0163]	62	82	83
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–5
1160 Appropriation, discretionary (total)	16,375	16,285	15,393

Advance appropriations, discretionary:				
1170	Advance appropriation	4,000	3,973	4,000
1900	Budget authority (total)	20,375	20,258	19,393
1930	Total budgetary resources available	20,682	20,627	19,398
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	369	5	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,843	3,562	3,436
3010	New obligations, unexpired accounts	20,313	20,622	19,398
3020	Outlays (gross)	-20,584	-20,748	-19,902
3040	Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3050	Unpaid obligations, end of year	3,562	3,436	2,932
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,843	3,562	3,436
3200	Obligated balance, end of year	3,562	3,436	2,932
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	20,375	20,258	19,393
Outlays, gross:				
4010	Outlays from new discretionary authority	17,543	17,783	17,058
4011	Outlays from discretionary balances	3,041	2,965	2,844
4020	Outlays, gross (total)	20,584	20,748	19,902
4180	Budget authority, net (total)	20,375	20,258	19,393
4190	Outlays, net (total)	20,584	20,748	19,902

The Budget provides \$19.3 billion for the Tenant-Based Rental Assistance program (also known as the Housing Choice Voucher program), which is the Federal government's largest income-targeted rental assistance program. With this funding, the Housing Choice Voucher program will provide housing assistance to over 2.2 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,200 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$17.5 billion in contract renewals to continue assistance for families anticipated to be under lease at the end of 2018. The Budget also includes \$107 million for the renewal of 14,000 housing vouchers for persons with disabilities, and associated administrative fees, originally funded under the Section 811 tenant-based program.

The Budget requests \$1.6 billion in PHA administrative fees to support fundamental functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications.

The Budget requests \$140 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts as a part of the Rental Assistance Demonstration program.

The Budget provides \$4 million for the renewal or issuance of vouchers by tribes under the Tribal HUD-VA Supportive Housing (HUD-VASH) program, to serve Native American veterans that are homeless or at risk of homelessness and living in and around designated tribal areas.

Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for PHAs and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

HOUSING CERTIFICATE FUND
(INCLUDING CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing", and the heading

"Project-Based Rental Assistance", for fiscal year 2019 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators or contractors, notwithstanding the purposes for which such funds were appropriated: Provided, That any obligated balances of contract authority from fiscal year 1974 and prior that have been terminated are hereby permanently cancelled: Provided further, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby permanently cancelled, and an amount of additional new budget authority, equivalent to the amount permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0319–0–1–604		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0002	Contract Administrators	65	195	.....
0900	Total new obligations (object class 41.0)	65	195	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	220	189	10
1021	Recoveries of prior year unpaid obligations	63	46	10
1029	Other balances withdrawn to Treasury	-29	-30	-10
1050	Unobligated balance (total)	254	205	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	30	30	10
1131	Unobligated balance of appropriations permanently reduced (HCF funds)	-30	-30	-10
1930	Total budgetary resources available	254	205	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	189	10	10
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	630	419	406
3010	New obligations, unexpired accounts	65	195	.....
3020	Outlays (gross)	-213	-162	-120
3040	Recoveries of prior year unpaid obligations, unexpired	-63	-46	-10
3050	Unpaid obligations, end of year	419	406	276
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	630	419	406
3200	Obligated balance, end of year	419	406	276
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	213	162	120
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	213	162	120

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance (PBRA) and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from previous years' appropriations, and uses those balances to support PBRA contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND
(INCLUDING TRANSFER OF FUNDS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading in prior fiscal years, excluding set asides, shall be transferred to the heading "Public Housing Operating Fund" for distribution to public housing agencies pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations.

PUBLIC HOUSING CAPITAL FUND—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0304–0–1–604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Capital Grants (Modernization)	1,786	1,922	.....
0003 Emergency/Disaster Reserve	15	16	.....
0006 Resident Opportunities and Supportive Services	35	35	.....
0007 Administrative Receivership .....	.....	1	.....
0008 Financial and Physical Assessment Support	12	10	.....
0010 Jobs-Plus Pilot .....	.....	15	.....
0011 Safety and Security	5	5	.....
0012 Lead-Based Paint Reduction .....	.....	25	.....
0900 Total new obligations (object class 41.0)	1,853	2,029	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	76	134	.....
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1050 Unobligated balance (total)	82	134	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,942	1,928	.....
1120 Appropriations transferred to other accts [086–0302]	-21	-22	.....
1120 Appropriations transferred to other accts [086–0303]	-15	-11	.....
1160 Appropriation, discretionary (total)	1,906	1,895	.....
1900 Budget authority (total)	1,906	1,895	.....
1930 Total budgetary resources available	1,988	2,029	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	134	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,670	3,758	3,895
3010 New obligations, unexpired accounts	1,853	2,029	.....
3020 Outlays (gross)	-1,755	-1,892	-1,822
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	3,758	3,895	2,073
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,670	3,758	3,895
3200 Obligated balance, end of year	3,758	3,895	2,073
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,906	1,895	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	24	59	.....
4011 Outlays from discretionary balances	1,731	1,833	1,822
4020 Outlays, gross (total)	1,755	1,892	1,822
4180 Budget authority, net (total)	1,906	1,895	.....
4190 Outlays, net (total)	1,755	1,892	1,822

The 2019 President's Budget requests no funding for the Public Housing Capital Fund. The Budget proposes that all unobligated balances from the Capital Fund, excluding set-asides, be directed to the Public Housing Operating Fund and distributed to Public Housing Authorities (PHAs) through the Operating Fund formula. Given fiscal constraints, the Budget recognizes a greater role for State and local governments to address capital repair needs and more fully share in the provision of affordable housing.

Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for PHAs and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a

strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

PUBLIC HOUSING OPERATING FUND

For 2019 payments to public housing agencies (PHAs) for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)), and for other purposes as specified under this heading, \$2,841,000,000, to remain available until September 30, 2020 (except as otherwise specified under this heading): Provided, That notwithstanding any other provision of law or regulation, of the total amount available under this heading, \$300,000,000 shall be available to the Secretary to allocate pursuant to a need-based application process not subject to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations to PHAs that experience financial insolvency, as determined by the Secretary: Provided further, That after all such insolvency needs are met, the Secretary may distribute any remaining funds to all PHAs on a pro-rata basis pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations: Provided further, That of the total amount made available under this heading, no less than \$30,000,000 shall be available until September 30, 2022 for competitive grants to PHAs for demolition, and the associated relocation and administrative costs, of the most distressed public housing units: Provided further, That of the total amount made available under this heading, up to \$14,000,000 shall be available until September 30, 2022 to support ongoing Public Housing Financial and Physical Assessment activities: Provided further, That of the total amount made available under this heading, up to \$1,000,000 shall be available until September 30, 2022 to support the costs of administrative and judicial receiverships: Provided further, That of the total amount made available under this heading, not to exceed \$10,000,000 shall be available until September 30, 2022 for the Secretary to make grants, notwithstanding section 203 of this Act, to PHAs for emergency capital needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially-declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2019: Provided further, That of the total amount made available under this heading, up to \$10,000,000 shall be available until September 30, 2022 for a Jobs-Plus initiative modeled after the Jobs-Plus demonstration: Provided further, That funding under the previous proviso shall be available for competitive grants to partnership between PHAs, local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations that provide support to help public housing residents obtain employment and increase earnings: Provided further, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: Provided further, That the Secretary may allow PHAs to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a and 1437d) as necessary to implement the Jobs-Plus program, including earned income disregards, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: Provided further, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding two provisos no later than 10 days before the effective date of such notice: Provided further, That the amount of any reduced tenant rent payments due to the implementation of rent incentives as authorized pursuant to such waivers or alternative requirements shall be factored into the PHA's general operating fund eligibility pursuant to part 990 of title 24, Code of Federal Regulations, and shall not be charged against the competitive grant amounts.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0163–0–1–604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Subsidy	3,944	4,998	2,600
0003 Emergency/Disaster Reserve	10
0007 Administrative Receivership	1
0008 Financial and Physical Assessment Support	14
0010 Jobs-Plus Pilot	10
0013 Demolition Grants	30

0900	Total new obligations (object class 41.0)	3,944	4,998	2,665
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	405	753	
1033	Recoveries of prior year paid obligations	2		
1050	Unobligated balance (total)	407	753	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4,400	4,370	2,841
1120	Appropriations transferred to other accts [086-0302]	-62	-82	-83
1120	Appropriations transferred to other accts [086-0303]	-48	-43	-83
1160	Appropriation, discretionary (total)	4,290	4,245	2,675
1930	Total budgetary resources available	4,697	4,998	2,675
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	753		10
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	774	394	1,146
3010	New obligations, unexpired accounts	3,944	4,998	2,665
3020	Outlays (gross)	-4,320	-4,246	-3,099
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	394	1,146	712
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	774	394	1,146
3200	Obligated balance, end of year	394	1,146	712
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,290	4,245	2,675
Outlays, gross:				
4010	Outlays from new discretionary authority	3,158	3,099	1,953
4011	Outlays from discretionary balances	1,162	1,147	1,146
4020	Outlays, gross (total)	4,320	4,246	3,099
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	4,290	4,245	2,675
4080	Outlays, net (discretionary)	4,316	4,246	3,099
4180	Budget authority, net (total)	4,290	4,245	2,675
4190	Outlays, net (total)	4,316	4,246	3,099

The Budget requests \$2.8 billion for the Public Housing Operating Fund. Of this amount, \$2.5 billion is provided for operating subsidies, formula grants awarded to Public Housing Authorities (PHAs) to support the operation and maintenance of approximately 1 million public housing units. This funding helps to address the growing need for quality affordable housing for some of the nation's most vulnerable families by providing support to over 2 million low-income residents.

The 2019 Budget eliminates the Public Housing Capital Fund and moves the set-asides previously provided within the Capital Fund to the Operating Fund. These set-asides include up to \$10 million for Jobs-Plus, an evidence-based program to increase the employment and earnings of Public Housing residents; up to \$10 million for a Emergency and Natural Disaster Reserve, which provides grants to PHAs for capital needs arising from emergency situations or non-Presidentially declared natural disasters; up to \$14 million for financial and physical assessments of Public Housing and other HUD-assisted properties; and up to \$1 million for PHAs in administrative and judicial receiverships.

In addition there are two new set-asides to address emerging issues in the Public Housing portfolio. The Budget requests \$300 million in set-aside funds to support PHAs that may become financially insolvent based on projected funding and PHA-held operating reserves. There is also \$30 million set aside for competitive grants to facilitate the demolition of physically obsolete public housing properties.

Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal

costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for Public Housing Authorities and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

CHOICE NEIGHBORHOODS INITIATIVE

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Choice Neighborhoods Grants	133		
0900	Total new obligations (object class 41.0)	133		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	132	137	274
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	138	137	
1131	Unobligated balance of appropriations permanently reduced			-137
1160	Appropriation, discretionary (total)	138	137	-137
1930	Total budgetary resources available	270	274	137
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	137	274	137
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	317	414	264
3010	New obligations, unexpired accounts	133		
3020	Outlays (gross)	-36	-150	-12
3050	Unpaid obligations, end of year	414	264	252
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	317	414	264
3200	Obligated balance, end of year	414	264	252
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	138	137	-137
Outlays, gross:				
4010	Outlays from new discretionary authority			-137
4011	Outlays from discretionary balances	36	150	149
4020	Outlays, gross (total)	36	150	12
4180	Budget authority, net (total)	138	137	-137
4190	Outlays, net (total)	36	150	12

The Choice Neighborhoods Initiative provides competitive planning and implementation grants to improve neighborhoods with distressed public and/or HUD-assisted housing. The 2019 Budget does not request funding for Choice Neighborhoods, and proposes to cancel the remaining unobligated balances in the Choice Neighborhoods account as well as its predecessor, HOPE VI. The Budget recognizes a greater role for State and local governments and the private sector to address community revitalization needs, and redirects constrained Federal resources to higher priority activities. The Department will continue to monitor and provide assistance for existing HOPE VI and Choice Neighborhood projects.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000		1	1
1033	1		
1050	1	1	1
Budget authority:			
Appropriations, discretionary:			
1131			-1
1930	1	1	
Memorandum (non-add) entries:			
1941	1	1	
Change in obligated balance:			
Unpaid obligations:			
3000	106	49	4
3020	-57	-45	-4
3050	49	4	
Memorandum (non-add) entries:			
3100	106	49	4
3200	49	4	
Budget authority and outlays, net:			
Discretionary:			
4000			-1
Outlays, gross:			
4010			-1
4011	57	45	5
4020	57	45	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	-1		
Additional offsets against gross budget authority only:			
4053	1		
4060	1		
4070			-1
4080	56	45	4
4180			-1
4190	56	45	4

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes to cancel all remaining HOPE VI unobligated balances.

FAMILY SELF-SUFFICIENCY

For the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937, to promote the development of local strategies to coordinate the use of assistance under sections 8(o) and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency, \$75,000,000, to remain available until September 30, 2020: Provided, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under subsections b(3), b(4), b(5), or c(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of the Act, as determined by the Secretary: Provided further, That owners of a privately owned multifamily property with a section 8 contract may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: Provided further, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001		149	75
0900		149	75
Budgetary resources:			
Unobligated balance:			
1000		75	
Budget authority:			
Appropriations, discretionary:			
1100	75	74	75
1930	75	149	75
Memorandum (non-add) entries:			
1941	75		
Change in obligated balance:			
Unpaid obligations:			
3000	102	27	115
3010		149	75
3020	-73	-61	-85
3041	-2		
3050	27	115	105
Memorandum (non-add) entries:			
3100	102	27	115
3200	27	115	105
Budget authority and outlays, net:			
Discretionary:			
4000	75	74	75
Outlays, gross:			
4011	73	61	85
4180	75	74	75
4190	73	61	85

The Budget requests \$75 million for the Family Self-Sufficiency (FSS) program to help Housing Choice Voucher, Public Housing, and Project-Based Rental Assistance (PBRA) residents achieve self-sufficiency and economic independence. FSS provides service coordination through community partnerships that link assisted residents with employment assistance, job training, child care, transportation, financial literacy, and other supportive services. Residents participating in FSS are provided an interest bearing escrow account; any rent increase resulting from increased earned income during their participation in the program is credited to the escrow account.

The Budget supports FSS through competitive funding for public housing agencies and authority for PBRA owners to use funds from their residual receipt accounts or other sources to hire service coordinators.

NATIVE AMERICAN HOUSING BLOCK GRANTS

For the Native American Housing Block Grants program, as authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), \$600,000,000, to remain available until September 30, 2023: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: Provided further, That of the amount provided under this heading, \$2,000,000 shall be made available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided further, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: Provided further, That these funds are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$17,761,989.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0313-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Indian Housing Block Grants	646	640	598
0011 Technical Assistance	3	3	3
0015 National and Regional Organizations	1	3	3
0091 Direct program activities, subtotal	647	646	604
Credit program obligations:			
0702 Loan guarantee subsidy	1	2	2
0707 Reestimates of loan guarantee subsidy	1	2	.....
0708 Interest on reestimates of loan guarantee subsidy	3	.....	.....
0791 Direct program activities, subtotal	5	4	2
0900 Total new obligations (object class 41.0)	652	650	606
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	51	53
1001 Discretionary unobligated balance brought fwd, Oct 1	18	51	.....
1021 Recoveries of prior year unpaid obligations	27	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	46	51	53
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	654	650	600
Appropriations, mandatory:			
1200 Appropriation	3	2	.....
1900 Budget authority (total)	657	652	600
1930 Total budgetary resources available	703	703	653
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	53	47
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	743	744	765
3010 New obligations, unexpired accounts	652	650	606
3020 Outlays (gross)	-624	-629	-533
3040 Recoveries of prior year unpaid obligations, unexpired	-27	.....	.....
3050 Unpaid obligations, end of year	744	765	838
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	743	744	765
3200 Obligated balance, end of year	744	765	838
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	654	650	600
Outlays, gross:			
4010 Outlays from new discretionary authority	248	192	177
4011 Outlays from discretionary balances	373	435	356
4020 Outlays, gross (total)	621	627	533
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	654	650	600
4080 Outlays, net (discretionary)	620	627	533
Mandatory:			
4090 Budget authority, gross	3	2	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	3	2	.....
4180 Budget authority, net (total)	657	652	600
4190 Outlays, net (total)	623	629	533

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	10	17	17
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	11.20	11.50	11.26
232999 Weighted average subsidy rate	11.20	11.50	11.26
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	2	2
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	2	2	2

Guaranteed loan reestimates:	2017 actual	2018 est.	2019 est.
235001 Title VI Indian Federal Guarantees Program	-4	.....	.....

The Budget proposes \$600 million for the Native American Housing Block Grant (NAHBG) program. This program allocates funds on a formula basis to approximately 364 recipients representing more than 567 Indian Tribes nationwide to help them address housing and other needs within their communities.

Within the total amount requested, \$2 million is for the Title VI loan guarantee program. The Title VI program provides a Federal guarantee of notes or other obligations issued by Indian Tribes or tribally-designated housing entities for the purpose of financing affordable housing activities. The amount requested is sufficient to guarantee \$17 million in new loans.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	3	4	.....
0743 Interest on downward reestimates	1	2	.....
0900 Total new obligations, unexpired accounts	4	6	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	20	17
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	3	3
1930 Total budgetary resources available	24	23	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	17	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	5
3010 New obligations, unexpired accounts	4	6	.....
3020 Outlays (gross)	-3	-2	-2
3050 Unpaid obligations, end of year	1	5	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2	-1	3
3200 Obligated balance, end of year	-1	3	1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	6	3	3
Financing disbursements:			
4110 Outlays, gross (total)	3	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-5	-3	-3
4122 Interest on uninvested funds	-1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-6	-3	-3
4170 Outlays, net (mandatory)	-3	-1	-1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-3	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	18	17	17
2121 Limitation available from carry-forward	8	16	16
2143 Uncommitted limitation carried forward	-16	-16	-16
2150 Total guaranteed loan commitments	10	17	17
2199 Guaranteed amount of guaranteed loan commitments	10	17	17
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	113	80	95

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT—Continued
Status of Guaranteed Loans—Continued

Identification code 086-4244-0-3-604	2017 actual	2018 est.	2019 est.
2231 Disbursements of new guaranteed loans	10	20	20
2251 Repayments and prepayments	-43	-5	-5
2263 Adjustments: Terminations for default that result in claim payments			
2290 Outstanding, end of year	80	95	110
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	79	95	110

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	17	17
1999 Total assets	17	17
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	17	17
4999 Total liabilities and net position	17	17

NATIVE HAWAIIAN HOUSING BLOCK GRANT

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Native Hawaiian Housing Block Grant		2	
0900 Total new obligations (object class 41.0)		2	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	
1930 Total budgetary resources available	2	4	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	14	10
3010 New obligations, unexpired accounts		2	
3020 Outlays (gross)	-6	-6	-6
3050 Unpaid obligations, end of year	14	10	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	14	10
3200 Obligated balance, end of year	14	10	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	
Outlays, gross:			
4011 Outlays from discretionary balances	6	6	6
4180 Budget authority, net (total)	2	2	
4190 Outlays, net (total)	6	6	6

The Native Hawaiian Housing Block Grant program provides funds to develop, maintain and operate affordable housing for eligible low-income Native Hawaiian families. It provides annual grants to the Department of Hawaiian Home Lands (DHHL) for housing and housing-related assistance, pursuant to an annual housing plan, within the area in which DHHL is authorized to provide that assistance. In 2019, the program's balances of prior years' budget authority are sufficient to support these goals; therefore, the Budget does not request funds for this program.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	4	3	2
0707 Reestimates of loan guarantee subsidy	7	10	
0708 Interest on reestimates of loan guarantee subsidy		4	
0709 Administrative expenses	1	1	1
0900 Total new obligations (object class 41.0)	12	18	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	12
1001 Discretionary unobligated balance brought fwd, Oct 1	7	9	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	
Appropriations, mandatory:			
1200 Appropriation	7	14	
1900 Budget authority (total)	14	21	
1930 Total budgetary resources available	21	30	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	12	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 New obligations, unexpired accounts	12	18	3
3020 Outlays (gross)	-13	-17	-4
3050 Unpaid obligations, end of year		1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7	7	
Outlays, gross:			
4010 Outlays from new discretionary authority	4	1	
4011 Outlays from discretionary balances	2	2	4
4020 Outlays, gross (total)	6	3	4
Mandatory:			
4090 Budget authority, gross	7	14	
Outlays, gross:			
4100 Outlays from new mandatory authority	7	14	
4180 Budget authority, net (total)	14	21	
4190 Outlays, net (total)	13	17	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-0-1-371	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee	674	880	880
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee	0.55	0.37	0.26
232999 Weighted average subsidy rate	0.55	0.37	0.26
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee	4	3	3
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee	4	2	3
Guaranteed loan reestimates:			
235001 Indian Housing Loan Guarantee	-14	2	
Administrative expense data:			
3510 Budget authority	1	1	
3590 Outlays from new authority	1	1	

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Indian families, Indian Tribes and their tribally-designated housing entities who may face barriers to acquiring such financing because of the unique legal

status of Indian trust land. The Budget does not request funds for this program, because the Department will carry forward sufficient balances of prior-year subsidy budget authority to support the estimated \$880 million in new loan guarantees in 2019.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	35	22	22
0713 Payment of interest to Treasury	6	6	6
0742 Downward reestimates paid to receipt accounts	17	9	.....
0743 Interest on downward reestimates	4	3	.....
0900 Total new obligations, unexpired accounts	62	40	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	317	306	307
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	320	306	307
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	48	41	27
1930 Total budgetary resources available	368	347	334
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	306	307	306

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	1	16
3010 New obligations, unexpired accounts	62	40	28
3020 Outlays (gross)	-62	-25	-25
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	1	16	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	-1	14
3200 Obligated balance, end of year	-1	14	17

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	48	41	27
Financing disbursements:			
4110 Outlays, gross (total)	62	25	25
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account	-11	-17	-3
4122 Interest on uninvested funds	-10	-12	-12
4123 Non-Federal sources	-27	-12	-12
4130 Offsets against gross budget authority and outlays (total)	-48	-41	-27
4170 Outlays, net (mandatory)	14	-16	-2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	14	-16	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,580	1,763	.....
2121 Limitation available from carry-forward	858	1,764	2,647
2143 Uncommitted limitation carried forward	-1,764	-2,647	-1,767
2150 Total guaranteed loan commitments	674	880	880
2199 Guaranteed amount of guaranteed loan commitments	674	880	880
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	5,908	6,653	7,505
2231 Disbursements of new guaranteed loans	786	880	880
2251 Repayments and prepayments	-6	-6	-6
Adjustments:			
2263 Terminations for default that result in claim payments	-35	-22	-22

2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	6,653	7,505	8,357
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	6,653	7,505	7,532

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2016 actual	2017 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	307	307
Investments in US securities:		
1106 Receivables, net .....	.....	.....
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	37	37
1999 Total assets	344	344
LIABILITIES:		
2103 Federal liabilities: Debt Payable to Treasury	116	116
Non-Federal liabilities:		
2201 Accounts payable	3	3
2204 Liabilities for loan guarantees	225	225
2207 Unearned revenues and advances .....	.....	.....
2999 Total liabilities	344	344
4999 Total liabilities and net position	344	344

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-5
Appropriations, mandatory:			
1200 Appropriation .....	.....	1	.....
1900 Budget authority (total) .....	.....	1	-5
1930 Total budgetary resources available	6	7	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	1	.....
3020 Outlays (gross) .....	.....	-1	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	.....	.....	-5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	-5
4011 Outlays from discretionary balances .....	.....	.....	5
Mandatory:			
4090 Budget authority, gross .....	.....	1	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	.....
4180 Budget authority, net (total) .....	.....	1	-5
4190 Outlays, net (total) .....	.....	1	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Native Hawaiian Housing Loan Guarantees	15	23	23

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0233-0-1-371	2017 actual	2018 est.	2019 est.
Guaranteed loan subsidy (in percent):			
232001 Native Hawaiian Housing Loan Guarantees	-27	-28	-32
232999 Weighted average subsidy rate	-27	-28	-32

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. The Budget does not request any new credit subsidy budget authority for this program, and rescinds \$5 million in previously appropriated credit subsidy budget authority that is no longer needed. Since 2017, this program has operated on a negative subsidy basis, and the program has sufficient balances of prior-year loan guarantee limitation to maintain program operations. The Budget estimates \$23 million in new loan guarantees in 2019.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	1	1	1
0900 Total new obligations, unexpired accounts	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Financing disbursements:			
4110 Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4122 Interest on uninvested funds	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ...	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward	340	325	302
2143 Uncommitted limitation carried forward	-325	-302	-279
2150 Total guaranteed loan commitments	15	23	23
2199 Guaranteed amount of guaranteed loan commitments	15	23	23
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	126	85	107
2231 Disbursements of new guaranteed loans	3	23	23
2251 Repayments and prepayments	-43		

2263 Adjustments: Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	85	107	129
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	85	107	129

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property		
1999 Total assets	3	3
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury	3	3
2204 Non-Federal liabilities: Liabilities for loan guarantees		
2999 Total liabilities	3	3
4999 Total liabilities and net position	3	3

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), \$330,000,000, to remain available until September 30, 2020, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, 2021: Provided, That the Secretary shall renew all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(3) of such Act (paragraph (3) was redesignated as paragraph (5) by section 701(a)(1) of the Housing Opportunity Through Modernization Act of 2016 (Public Law 114-201)) from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under section 854(c)(5) of such Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 HOPWA Formula Grants	155	460	305
0002 HOPWA Competitive Grants	8	66	31
0799 Total direct obligations	163	526	336
0900 Total new obligations (object class 41.0)	163	526	336
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	293	121
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	100	293	121
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	356	354	330
1900 Budget authority (total)	356	354	330
1930 Total budgetary resources available	456	647	451
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	293	121	115
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	506	361	576
3010 New obligations, unexpired accounts	163	526	336
3020 Outlays (gross)	-306	-311	-353
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	361	576	559

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	506	361	576
3200	Obligated balance, end of year	361	576	559
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	356	354	330
Outlays, gross:				
4010	Outlays from new discretionary authority		4	3
4011	Outlays from discretionary balances	306	307	350
4020	Outlays, gross (total)	306	311	353
4180	Budget authority, net (total)	356	354	330
4190	Outlays, net (total)	306	311	353

The 2019 Budget provides \$330 million for the Housing Opportunities for Persons with AIDS (HOPWA) program, the only Federal program dedicated to addressing the housing needs of low-income Americans living with HIV/AIDS. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families. HOPWA funds have been demonstrated to reduce the risk of homelessness, increase housing stability, improve access to HIV care and health outcomes for program participants, and reduce the risk of HIV transmission to others. The 2019 Budget requests legislative authority that would expand the provision of short-term housing from 21 weeks to a maximum of 24 months, with a requirement for ongoing needs assessment. This language would provide communities with greater latitude in addressing the housing needs of those living with HIV/AIDS who are at severe risk of homelessness.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent are awarded competitively to States, local governments, and private non-profit entities for projects with long-term comprehensive strategies in non-formula areas. The HOPWA formula, which was updated in 2016, requires formula funds to be allocated based on cases of persons living with HIV or AIDS, and ensures that funding to jurisdictions reflects the current demographics of the HIV/AIDS epidemic. In addition, the modernized HOPWA formula is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The 2016 law also includes several changes that allows for better targeting of HOPWA resources and more flexibility for grantees to provide the most cost-effective and timely interventions. The updated formula became effective in 2017, and HUD continues to work closely with formula grantees through a comprehensive Technical Assistance initiative to develop community-wide strategies for managing the changes.

COMMUNITY DEVELOPMENT FUND

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Community Development Formula Grants	1,928	2,980	1,860
0002	Indian Tribes	62	59	3
0004	Hurricane Sandy	5,050		
0005	2011 and 2012 Disasters	158		
0006	2013 Disasters	216		
0007	National Disaster Resilience Competition	925		
0010	Other Disaster Assistance	72		
0011	2015, 2016, and 2017 Disasters	2,383	2,470	5,543
0900	Total new obligations (object class 41.0)	10,794	5,509	7,406
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8,015	9,894	7,414
1010	Unobligated balance transfer to other accts [086–0338]	–2	–10	

1021	Recoveries of prior year unpaid obligations	9		
1050	Unobligated balance (total)	8,022	9,884	7,414
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	12,669	3,039	
1120	Appropriations transferred to other acct [086–0338]	–3		
1160	Appropriation, discretionary (total)	12,666	3,039	
1930	Total budgetary resources available	20,688	12,923	7,414
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9,894	7,414	8

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11,337	16,495	14,910
3010	New obligations, unexpired accounts	10,794	5,509	7,406
3020	Outlays (gross)	–5,617	–7,094	–8,004
3040	Recoveries of prior year unpaid obligations, unexpired	–9		
3041	Recoveries of prior year unpaid obligations, expired	–10		
3050	Unpaid obligations, end of year	16,495	14,910	14,312
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11,337	16,495	14,910
3200	Obligated balance, end of year	16,495	14,910	14,312

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	12,666	3,039	
Outlays, gross:				
4010	Outlays from new discretionary authority	3	30	
4011	Outlays from discretionary balances	5,614	7,064	8,004
4020	Outlays, gross (total)	5,617	7,094	8,004
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	12,666	3,039	
4080	Outlays, net (discretionary)	5,616	7,094	8,004
4180	Budget authority, net (total)	12,666	3,039	
4190	Outlays, net (total)	5,616	7,094	8,004

The Community Development Fund account contains the following programs:

Community Development Block Grant (CDBG).—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 33 percent of all CDBG funds), housing rehabilitation and construction (approximately 25 percent of funds), job creation and retention, and public services. Seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The 2019 Budget does not request funding for CDBG, devolves community and economic development to the State and local level, and redirects Federal resources to other priorities.

Indian Community Development Block Grant (ICDBG).—The ICDBG provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. The 2019 Budget does not request funding for ICDBG, which duplicates HUD's larger Native American Housing Block Grant program and other Federal programs, and redirects the savings to higher priority areas.

CDBG Disaster Recovery (CDBG-DR).—This account also contains appropriated CDBG-DR funding provided to communities impacted by major disasters Hurricanes Harvey, Irma, and Maria that occurred in 2017, as well as prior disasters such as Hurricanes Sandy and Matthew, and floods in Louisiana, Texas, and West Virginia.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0314-0-1-451	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	4
3020 Outlays (gross)		-3	-3
3050 Unpaid obligations, end of year	7	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	4
3200 Obligated balance, end of year	7	4	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	3

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. Local governments have access to other public and private funds for similar purposes. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) permanently rescinded all unobligated balances of BEDI funds, including carryover and recaptures.

HOME INVESTMENT PARTNERSHIPS PROGRAM

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0205-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 HOME Investment Program	572	1,406	151
0900 Total new obligations (object class 41.0)	572	1,406	151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	232	614	152
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	236	614	152
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	950	944	
1930 Total budgetary resources available	1,186	1,558	152
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	614	152	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,965	2,415	2,883
3010 New obligations, unexpired accounts	572	1,406	151
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-1,104	-938	-937
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	2,415	2,883	2,097
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,965	2,415	2,883
3200 Obligated balance, end of year	2,415	2,883	2,097
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	950	944	
Outlays, gross:			
4010 Outlays from new discretionary authority		9	
4011 Outlays from discretionary balances	1,104	929	937

4020 Outlays, gross (total)	1,104	938	937
4180 Budget authority, net (total)	950	944	
4190 Outlays, net (total)	1,104	938	937

The HOME Investment Partnerships Program (HOME) provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low- to very-low income persons through a wide range of activities that build, buy, and/or rehabilitate affordable housing.

The Budget does not request funding for HOME, and recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs. The Department will continue to administer the program until all existing grant funds are disbursed and closed. As of December 2017, there were \$2.8 billion of undisbursed HOME funds from 2017 and earlier grants. HUD will also oversee projects assisted with HOME grants until the end of their affordability periods (projects are required to remain affordable for as long as 20 years from the date of completion). There are approximately 9,650 rental projects containing 200,466 units, and 24,505 homebuyer projects containing 114,458 units that are under regulatory compliance, and additionally, new projects that are currently underway will be placed in service over the next several years.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0176-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program	10	10	10
0002 Capacity Building	35	35	35
0003 Rural Capacity Building	5	5	5
0007 Veteran Home Rehab and Mod Pilot		4	4
0900 Total new obligations (object class 41.0)	50	54	54
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	60	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	54	
1930 Total budgetary resources available	110	114	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	60	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	86	92	99
3010 New obligations, unexpired accounts	50	54	54
3020 Outlays (gross)	-44	-47	-53
3050 Unpaid obligations, end of year	92	99	100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	86	92	99
3200 Obligated balance, end of year	92	99	100
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	54	54	
Outlays, gross:			
4011 Outlays from discretionary balances	44	47	53
4180 Budget authority, net (total)	54	54	
4190 Outlays, net (total)	44	47	53

The Self-Help and Assisted Homeownership Opportunity Program (SHOP) account includes funding for the SHOP program, Capacity Building for Community Development and Affordable Housing (Section 4), rural capacity building, and a pilot home modification and rehabilitation program for disabled and low-income veterans.

The 2019 Budget does not request funding for these programs. The Budget recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs. These programs are also duplicative of or overlap with other Federal, State, and local efforts.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Disaster Assistance	13		
0900 Total new obligations (object class 41.0)	13		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20		
1020 Adjustment of unobligated bal brought forward, Oct 1	-7		
1050 Unobligated balance (total)	13		
1930 Total budgetary resources available	13		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	218	208	150
3001 Adjustments to unpaid obligations, brought forward, Oct 1	7		
3010 New obligations, unexpired accounts	13		
3020 Outlays (gross)	-30	-58	-58
3050 Unpaid obligations, end of year	208	150	92
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	208	150
3200 Obligated balance, end of year	208	150	92
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	30	58	58
4180 Budget authority, net (total)			
4190 Outlays, net (total)	30	58	58

The Neighborhood Stabilization Program (NSP) was first authorized by the Housing and Economic Recovery Act of 2008 (HERA), and funded at \$3.92 billion. In response to the foreclosure crisis, HERA directed HUD to develop a formula to distribute the funds to State and local governments with the greatest need. Grantees were allowed to use NSP funds for a number of eligible activities, including establishing financing mechanisms; purchasing and rehabilitating abandoned or foreclosed properties; establishing land banks; demolishing blighted structures; and redeveloping vacant or demolished property. In 2009, the American Recovery and Reinvestment Act (ARRA) made several changes to the NSP program as enacted by HERA and appropriated an additional \$2 billion in funding for NSP2; these amounts are reflected within the Community Development Fund account. The Dodd-Frank Financial Reform and Consumer Protection Act of 2010 (Dodd-Frank Act) appropriated an additional \$1 billion for a third iteration of NSP (NSP3) in July 2010.

As of December 2017, NSP grantees had expended (including program income) an amount equivalent to 120 percent of the total program funds allocated for all iterations of NSP. Grantees have approximately \$223 million in NSP-generated program income that must be expended prior to drawing down the remaining grant funds that are reflected in this account. HUD is closely monitoring efforts to expend these funds consistent with NSP requirements and the Department is providing technical assistance to field offices and grantees to expedite closing out all grants.

HOMELESS ASSISTANCE GRANTS

For the Emergency Solutions Grants program as authorized under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, as amended; the Continuum

of Care program as authorized under subtitle C of title IV of such Act; and the Rural Housing Stability Assistance program as authorized under subtitle D of title IV of such Act, \$2,383,000,000, to remain available until September 30, 2021: Provided, That any rental assistance amounts that are recaptured under such Continuum of Care program shall remain available until expended: Provided further, That not less than \$255,000,000 of the funds appropriated under this heading shall be available for such Emergency Solutions Grants program: Provided further, That not less than \$2,081,000,000 of the funds appropriated under this heading shall be available for such Continuum of Care and Rural Housing Stability Assistance programs: Provided further, That up to \$7,000,000 of the funds appropriated under this heading shall be available for the national homeless data analysis project: Provided further, That of the amounts made available under this heading, up to \$40,000,000 may be made available for grants for rapid re-housing projects targeted to reducing unsheltered homelessness in areas with high rates of unsheltered homelessness: Provided further, That for all match requirements applicable to funds made available under this heading for this fiscal year and prior years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: Provided further, That none of the funds provided under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: Provided further, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: Provided further, That any unobligated amounts remaining from funds appropriated under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: Provided further, That all balances for Shelter Plus Care renewals previously funded from the Shelter Plus Care Renewal account and transferred to this account shall be available, if recaptured, for Continuum of Care renewals in fiscal year 2019: Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under 42 U.S.C. 11302(a) or (b) to receive services: Provided further, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: Provided further, That the Secretary may use amounts made available under this heading for the Continuum of Care program to renew a grant originally awarded pursuant to the matter under the heading "Department of Housing and Urban Development—Permanent Supportive Housing" in chapter 6 of title III of the Supplemental Appropriations Act, 2008 (Public Law 110-252; 122 Stat. 2351) for assistance under subtitle F of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11403 et seq.): Provided further, That such renewal grant shall be awarded to the same grantee and be subject to the provisions of such Continuum of Care program except that the funds may be used outside the geographic area of the continuum of care.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0192-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Continuum of Care	2,065	2,105	2,121
0002 Emergency Solutions Grants—Formula	153	255	255
0003 National Homeless Data Analysis Project		7	7
0799 Total direct obligations	2,218	2,367	2,383
0900 Total new obligations, unexpired accounts (object class 41.0)	2,218	2,367	2,383
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,237	2,422	2,435
1021 Recoveries of prior year unpaid obligations	26	13	13
1050 Unobligated balance (total)	2,263	2,435	2,448
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,383	2,367	2,383
1900 Budget authority (total)	2,383	2,367	2,383
1930 Total budgetary resources available	4,646	4,802	4,831

HOMELESS ASSISTANCE GRANTS—Continued
Program and Financing—Continued

Identification code 086-0192-0-1-604	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	2,422	2,435	2,448
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,391	2,538	2,599
3010 New obligations, unexpired accounts	2,218	2,367	2,383
3011 Obligations ("upward adjustments"), expired accounts	182		
3020 Outlays (gross)	-1,993	-2,293	-2,349
3040 Recoveries of prior year unpaid obligations, unexpired	-26	-13	-13
3041 Recoveries of prior year unpaid obligations, expired	-234		
3050 Unpaid obligations, end of year	2,538	2,599	2,620
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,391	2,538	2,599
3200 Obligated balance, end of year	2,538	2,599	2,620
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross	2,383	2,367	2,383
Outlays, gross:			
4010 Outlays from new discretionary authority		12	12
4011 Outlays from discretionary balances	1,993	2,281	2,337
4020 Outlays, gross (total)	1,993	2,293	2,349
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total) ...	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	2,383	2,367	2,383
4080 Outlays, net (discretionary)	1,992	2,293	2,349
4180 Budget authority, net (total)	2,383	2,367	2,383
4190 Outlays, net (total)	1,992	2,293	2,349

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The 2019 Budget provides a total of \$2.4 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$2.1 billion for the CoC program, including funding for competitive renewals and a new \$40 million effort to reduce unsheltered homelessness using rapid re-housing; \$255 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; and \$7 million for the National Homeless Data Analysis Project.

The 2019 Budget also proposes four legislative changes to: 1) allow CoC grantees to receive one-year transition grants, which will better allow projects to maintain service to program participants as those projects transition from one CoC program component to another (e.g., from transitional housing to permanent supportive housing); 2) allow CoC grant recipients to count program income toward meeting matching requirements; 3) allow recipients greater flexibility when estimating costs for rental assistance projects; and (4) expand the eligible costs under the CoC program to better serve persons experiencing homelessness in rural communities.

PERMANENT SUPPORTIVE HOUSING
Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	
3020 Outlays (gross)		-5	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	

The Supplemental Appropriations Act, 2008 (Public Law 110-252) provided \$73 million for permanent supportive housing assistance as referenced in the Road Home Program of the Louisiana Recovery Authority (LRA). Of the total amount appropriated, \$50 million was for permanent supportive housing, serving approximately 1,000 homeless individuals and families living with disabilities. The LRA is eligible to apply for Homeless Assistance Grants to renew this assistance. Additionally, this account provided \$23 million in project-based rental assistance vouchers to LRA to support an estimated 2,000 elderly and disabled disaster victims, as authorized. Beginning in 2010, these vouchers have been renewed within the Tenant-Based Rental Assistance account upon the termination of the original subsidy.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	2	
3020 Outlays (gross)	-2	-2	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2	2	

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) permanently rescinded

all unobligated balances of RHED funds, including carryover and recap-
tures.

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in millions of dollars)

Identification code 086-4015-0-3-451	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	9
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	10	9	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	9
3200 Obligated balance, end of year	10	9	8
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1

Status of Direct Loans (in millions of dollars)

Identification code 086-4015-0-3-451	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	9
1601 Direct loans, gross	5	5
1603 Allowance for estimated uncollectible loans and interest (-)	-5	-5
1604 Direct loans and interest receivable, net		
1606 Foreclosed property	2	2
1699 Value of assets related to direct loans	2	2
1999 Total assets	11	11
LIABILITIES:		
2207 Non-Federal liabilities: Other	1	1
NET POSITION:		
3100 Unexpended appropriations	10	10
4999 Total liabilities and net position	11	11

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	1		
0900 Total new obligations (object class 33.0)	1		
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	10	3
3010 New obligations, unexpired accounts	1		
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-2	-7	-3
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	10	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	10	3
3200 Obligated balance, end of year	10	3	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	3	3
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances		4	
4110 Outlays, gross (total)	1	4	
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	2	7	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Community Development Loan Guarantee (Fee)	39	150	
215999 Total loan guarantee levels	39	150	
Guaranteed loan subsidy (in percent):			
232003 Community Development Loan Guarantee (Fee)	0.00	0.00	
232999 Weighted average subsidy rate	0.00	0.00	
Guaranteed loan subsidy outlays:			
234001 Community development loan guarantee levels	1	3	3
234999 Total subsidy outlays	1	3	3
Guaranteed loan reestimates:			
235001 Community development loan guarantee levels	-9	-43	
235999 Total guaranteed loan reestimates	-9	-43	

The Community Development Loan Guarantee program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of slums.

The Budget devolves responsibility for funding community and economic development activities to the State and local level and does not request any new loan guarantee authority for Section 108 for 2019.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	4	24	.....
0743 Interest on downward reestimates	6	19	.....
0900 Total new obligations, unexpired accounts	10	43	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	80	68	31
1020 Adjustment of unobligated bal brought forward, Oct 1	-4	.....	.....
1050 Unobligated balance (total)	76	68	31
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	9	9
1801 Change in uncollected payments, Federal sources	-3	-3	-3
1850 Spending auth from offsetting collections, mand (total)	2	6	6
1930 Total budgetary resources available	78	74	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	31	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	43
3010 New obligations, unexpired accounts	10	43	.....
3020 Outlays (gross)	-10	.....	.....
3050 Unpaid obligations, end of year .....	.....	43	43
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-10	-7
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	4	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	3	3	3
3090 Uncollected pymts, Fed sources, end of year	-10	-7	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-13	-10	36
3200 Obligated balance, end of year	-10	36	39
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	6	6
Financing disbursements:			
4110 Outlays, gross (total)	10	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from Program Account	-2	-3	-3
4122 Interest on uninvested funds	-3	-6	-6
4130 Offsets against gross budget authority and outlays (total)	-5	-9	-9
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	3	3	3
4170 Outlays, net (mandatory)	5	-9	-9
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	5	-9	-9

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	39	150	.....
2121 Limitation available from carry-forward .....	.....	.....	.....
2142 Uncommitted loan guarantee limitation .....	.....	.....	.....
2143 Uncommitted limitation carried forward .....	.....	.....	.....
2150 Total guaranteed loan commitments	39	150	.....
2199 Guaranteed amount of guaranteed loan commitments	39	150	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,707	1,573	1,629
2231 Disbursements of new guaranteed loans	72	233	233
2251 Repayments and prepayments	-206	-177	-177
2290 Outstanding, end of year	1,573	1,629	1,685

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,573	1,629	1,685
---	-------	-------	-------

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	63	63
1999 Total assets	63	63
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	63	63
4999 Total liabilities and net position	63	63

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4097-0-3-451	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3	-3	-3
3200 Obligated balance, end of year	-3	-3	-3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4097-0-3-451	2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2251 Repayments and prepayments .....	.....	.....	.....
2290 Outstanding, end of year	1	1	1

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year
---	-------	-------	-------

Balance Sheet (in millions of dollars)

Identification code 086-4097-0-3-451	2016 actual	2017 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	-3	-3
1106 Investments in US securities: Receivables, net	3	3
1999 Total assets .....	.....	.....

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	12	15	.....
Receipts:			
Current law:			
1130 Affordable Housing Allocation, Housing Trust Fund	222	.....	240
Proposed:			
1230 Affordable Housing Allocation, Housing Trust Fund .....	.....	.....	-240
1999 Total receipts	222	.....	.....
2000 Total: Balances and receipts	234	15	.....
Appropriations:			
Current law:			
2101 Housing Trust Fund	-221	.....	-240
2103 Housing Trust Fund	-13	-15	.....

2132	Housing Trust Fund	15	.....	.....
2199	Total current law appropriations	-219	-15	-240
Proposed:				
2201	Housing Trust Fund .....	.....	.....	240
2999	Total appropriations	-219	-15	.....
5099	Balance, end of year	15	.....	.....

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Grants	217	188	240
0900 Total new obligations (object class 41.0)	217	188	240
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	171	173	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	221	.....	240
1203 Appropriation (previously unavailable)	13	15	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-15	.....	.....
1260 Appropriations, mandatory (total)	219	15	240
1930 Total budgetary resources available	390	188	240
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	173	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	218	341
3010 New obligations, unexpired accounts	217	188	240
3020 Outlays (gross)	-2	-65	-114
3050 Unpaid obligations, end of year	218	341	467
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	218	341
3200 Obligated balance, end of year	218	341	467
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	219	15	240
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	2
4101 Outlays from mandatory balances	2	65	112
4110 Outlays, gross (total)	2	65	114
4180 Budget authority, net (total)	219	15	240
4190 Outlays, net (total)	2	65	114

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	219	15	240
Outlays	2	65	114
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-240
Outlays .....	.....	.....	-2
Total:			
Budget Authority	219	15	.....
Outlays	2	65	112

The Housing Trust Fund provides grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac (the GSEs). The 2019 Budget includes a legislative proposal to eliminate the assessment and discontinue funding for the Housing Trust Fund. The Budget also assumes no funds will be provided to the Housing Trust Fund in 2018 in accordance with the Federal Housing Finance Agency's 2014 stated policy that funds will not be transferred if the transfer would cause the GSEs to draw on the Treasury funding commitment under the Preferred Stock Purchase Agreements

(PSPAs). The Budget anticipates that such a draw will occur in 2018 as a result of the enactment of tax reform legislation.

HOUSING TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-8560-4-7-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Grants	-240
0900 Total new obligations (object class 41.0)	-240
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	-240
1930 Total budgetary resources available	-240
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	-240
3020 Outlays (gross)	2
3050 Unpaid obligations, end of year	-238
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	-238
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-240
Outlays, gross:			
4100 Outlays from new mandatory authority	-2
4180 Budget authority, net (total)	-240
4190 Outlays, net (total)	-2

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

(INCLUDING CANCELLATION)

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, \$10,466,000,000, to remain available until September 30, 2021, shall be available on October 1, 2018 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, 2018), and \$400,000,000, to remain available until September 30, 2022, shall be available on October 1, 2019: Provided, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this paragraph: Provided further, That of the total amounts provided under this heading, not to exceed \$285,000,000 shall be available for performance-based contract administrators or contractors for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): Provided further, That the Secretary may also use such amounts in the previous proviso for performance-based contract administrators or contractors for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law

PROJECT-BASED RENTAL ASSISTANCE—Continued

86–372; 73 Stat. 667): Provided further, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators or contractors, notwithstanding the purposes for which such amounts were appropriated: Provided further, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes HUD or a Housing Finance Agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: Provided further, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading: Provided further, That any unobligated balances made available for obligation under the heading "Department of Housing and Urban Development — Public and Indian Housing — Project-Based Rental Assistance" in chapter 10 of title I of division B of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329; 122 Stat. 324) (as amended by section 1203 of Public Law 111–32; 123 Stat. 1859) are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0303–0–1–604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Contract Renewals	10,086	9,866	10,143
0002 RAD Contract Renewals	84	70	87
0003 Section 8 Amendments	450	430	280
0004 Contract Administrators	241	235	245
0006 Tenant Information and Outreach	3	.....	3
0008 Mod Rehab and SRO Renewals	244	230	195
0900 Total new obligations (object class 41.0)	11,108	10,831	10,953
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	411	269	250
1011 Unobligated balance transfer from other acct [086–0206] .....	.....	16	.....
1021 Recoveries of prior year unpaid obligations	51	.....	.....
1050 Unobligated balance (total)	462	285	250
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,416	10,345	10,466
1121 Appropriations transferred from other acct [086–0304]	15	11	.....
1121 Appropriations transferred from other acct [086–0206]	36	.....	4
1121 Appropriations transferred from other acct [086–0163]	48	43	83
1131 Unobligated balance of appropriations permanently reduced (emergency) .....	.....	.....	–1
1160 Appropriation, discretionary (total)	10,515	10,399	10,552
Advance appropriations, discretionary:			
1170 Advance appropriation	400	397	400
1900 Budget authority (total)	10,915	10,796	10,952
1930 Total budgetary resources available	11,377	11,081	11,202
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	269	250	249
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,430	4,293	3,564
3010 New obligations, unexpired accounts	11,108	10,831	10,953
3020 Outlays (gross)	–11,194	–11,560	–10,887
3040 Recoveries of prior year unpaid obligations, unexpired	–51	.....	.....
3050 Unpaid obligations, end of year	4,293	3,564	3,630
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,430	4,293	3,564
3200 Obligated balance, end of year	4,293	3,564	3,630
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,915	10,796	10,952
Outlays, gross:			
4010 Outlays from new discretionary authority	6,706	7,156	7,258

4011	Outlays from discretionary balances	4,488	4,404	3,629
4020	Outlays, gross (total)	11,194	11,560	10,887
4180	Budget authority, net (total)	10,915	10,796	10,952
4190	Outlays, net (total)	11,194	11,560	10,887

The Budget requests \$10.9 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2020. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless. Through this funding, HUD supports approximately 16,500 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts. Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for Public Housing Authorities and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms.

Contract Administrators.—This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators (PBCAs) or other supportive services contractors. These entities are typically responsible for conducting on-site management reviews of assisted properties; adjusting contract rents; reviewing, processing, and paying monthly vouchers submitted by owners; renewing contracts with property owners; and responding to health and safety issues at properties. HUD is currently in the process of re-bidding these contracts. In 2019, the Budget requests \$245 million for contract administration from the PBRA account, with flexibility to repurpose up to \$40 million in other PBRA funds (in addition to recaptures in the Housing Certificate Fund, as necessary) to ensure uninterrupted services in the event of delays in the procurement process.

Tenant Resource Network.—The Budget provides up to \$3 million in 2019 for technical assistance to tenant groups, nonprofit groups, and public entities to support tenants of troubled properties, and improve tenant access to community services in order to support self-sufficiency.

HOUSING FOR THE ELDERLY

For amendments to capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, and for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000, as amended, and for supportive services associated with the housing, \$563,000,000 to remain available until September 30, 2022: Provided, That of the amount provided under this heading, up to \$90,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: Provided further, That amounts under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202

projects: Provided further, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: Provided further, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until September 30, 2022: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0320–0–1–604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	6	10	10
0002 PRAC Renewal/Amendment	410	415	466
0003 Service Coordinators/Congregate Services	90	90	90
0007 PRAD	20		
0799 Total direct obligations	526	515	566
0801 Housing for the Elderly (Reimbursable)	9	9	10
0900 Total new obligations, unexpired accounts	535	524	576
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	158	143	136
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	159	144	137
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	502	499	563
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	17	17
1900 Budget authority (total)	519	516	580
1930 Total budgetary resources available	678	660	717
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	136	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,102	909	810
3010 New obligations, unexpired accounts	535	524	576
3020 Outlays (gross)	-720	-622	-638
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	909	810	747
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,101	908	809
3200 Obligated balance, end of year	908	809	746
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	519	516	580
Outlays, gross:			
4010 Outlays from new discretionary authority	139	119	133
4011 Outlays from discretionary balances	581	503	505
4020 Outlays, gross (total)	720	622	638
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-17	-17	-17
4040 Offsets against gross budget authority and outlays (total)	-17	-17	-17
4180 Budget authority, net (total)	502	499	563
4190 Outlays, net (total)	703	605	621

Since 1959, the Housing for the Elderly program (Section 202) has supported the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$563 million for this program, including \$470 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts (SPRACs), \$90 million to support service coordinators who work on-site to help residents obtain critical services, and \$3 million for property inspections and related expenses.

The Budget supports preservation of Section 202 properties through the expansion of the Rental Assistance Demonstration program to include elderly properties developed through the Capital Advance program. The Budget also seeks renewed authority to make better use of existing resources. HUD will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in SPRACs, Service Coordinators, or other authorized purposes.

Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for Public Housing Authorities and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

Object Classification (in millions of dollars)

Identification code 086–0320–0–1–604	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	526	515	566
99.0 Reimbursable obligations	9	9	10
99.9 Total new obligations, unexpired accounts	535	524	576

HOUSING FOR PERSONS WITH DISABILITIES

For amendments to capital advance contracts for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), as amended, and for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act and for project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86–372; 73 Stat. 667), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, \$132,000,000, to remain available until September 30, 2022: Provided, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: Provided further, That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract and that upon termination of such contract are in excess of an amount to be determined by the Secretary shall be remitted to the Department and deposited in this account, to be available until September 30, 2022: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

HOUSING FOR PERSONS WITH DISABILITIES—Continued
Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	1	1	1
0002 PRAC/PAC Renewals and Amendments	141	155	146
0799 Total direct obligations	142	156	147
0801 Housing for Persons with Disabilities (Reimbursable)	7	8	7
0900 Total new obligations, unexpired accounts	149	164	154
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	77	64
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	73	78	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	145	132
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	9
1900 Budget authority (total)	155	154	141
1930 Total budgetary resources available	228	232	206
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	-4	-4
1941 Unexpired unobligated balance, end of year	77	64	48
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	533	497	466
3010 New obligations, unexpired accounts	149	164	154
3020 Outlays (gross)	-179	-194	-189
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	497	466	430
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	533	497	466
3200 Obligated balance, end of year	497	466	430
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	155	154	141
Outlays, gross:			
4010 Outlays from new discretionary authority	28	35	32
4011 Outlays from discretionary balances	151	159	157
4020 Outlays, gross (total)	179	194	189
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-9	-9	-9
4180 Budget authority, net (total)	146	145	132
4190 Outlays, net (total)	170	185	180

Since 1992, the Housing for Persons with Disabilities program (Section 811) has supported the development of supportive housing for very low-income people with disabilities. The Budget provides \$132 million for this program, including \$130 million to renew and amend operating subsidy contracts for existing Section 811 housing, and up to \$2 million for property inspections and related expenses. The Budget continues authorities to make better use of existing resources, which allows HUD to identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments for purposes authorized under the heading.

Further, the Budget supports a package of comprehensive rental reforms that will promote work, simplify program administration, reduce Federal costs, and increase local choice while continuing to support current residents across the rental assistance programs. The reforms include increased tenant rent contributions; reduced frequency of income recertifications; and additional flexibilities for Public Housing Authorities and property owners to develop alternative rent structures. In addition to the rent reforms, the Budget facilitates a strategic reduction of the Public Housing portfolio and promotes cost-sharing with state and local governments to provide affordable housing.

Object Classification (in millions of dollars)

Identification code 086-0237-0-1-604	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	142	156	147
99.0 Reimbursable obligations	7	8	7
99.9 Total new obligations, unexpired accounts	149	164	154

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, \$45,000,000 to remain available until September 30, 2020, including up to \$4,500,000 for administrative contract services: Provided, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management/literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of providing such grants from amounts provided under this heading, the Secretary may enter into multiyear agreements as appropriate, subject to the availability of annual appropriations.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Housing Counseling Assistance	51	53	43
0002 Administrative Contract Services	2	3	2
0900 Total new obligations, unexpired accounts	53	56	45
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	45
1930 Total budgetary resources available	57	59	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	58	62
3010 New obligations, unexpired accounts	53	56	45
3020 Outlays (gross)	-43	-52	-52
3050 Unpaid obligations, end of year	58	62	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	58	62
3200 Obligated balance, end of year	58	62	55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	55	45
Outlays, gross:			
4010 Outlays from new discretionary authority	1	7	5
4011 Outlays from discretionary balances	42	45	47
4020 Outlays, gross (total)	43	52	52
4180 Budget authority, net (total)	55	55	45
4190 Outlays, net (total)	43	52	52

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in HUD's Housing Counseling Program. Eligible Housing Counseling Program services include group education and individualized housing counseling on pre-and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention,

rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The 2019 Budget includes \$45 million for this program, the bulk of which funds grants to HUD-approved Housing Counseling agencies for direct services. To strengthen housing counselor training, the Office of Housing Counseling plans to implement individual testing and certification for housing counselors. As the economy improves and the number of first-time homebuyers increases, the need and demand for housing counseling will increase as well.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	3	2
41.0 Grants, subsidies, and contributions	51	53	43
99.9 Total new obligations, unexpired accounts	53	56	45

EMERGENCY HOMEOWNERS' RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 086-0407-0-1-371	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	328	329	329
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	329	329	329
1930 Total budgetary resources available	329	329	329
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	329	329	329
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	32	33
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	32	32	33
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1825 Spending authority from offsetting collections applied to repay debt	-1		
1850 Spending auth from offsetting collections, mand (total)		1	1

1930 Total budgetary resources available	32	33	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	33	34

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-31	-31
3090 Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-30	-31	-31
3200 Obligated balance, end of year	-31	-31	-31

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross		1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal, net	-1	-1	-1
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	35	19	
1251 Repayments: Repayments and prepayments	-1	-1	
1263 Write-offs for default: Direct loans	-15	-18	
1290 Outstanding, end of year	19		

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	35	19
1405 Allowance for subsidy cost (-)	-35	-19
1499 Net present value of assets related to direct loans		
1999 Total assets	1	1
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury	1	1
4999 Total upward reestimate subsidy BA [86-0407]	1	1

OTHER ASSISTED HOUSING PROGRAMS

RENTAL HOUSING ASSISTANCE

For amendments to contracts under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) and section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) in State-aided, noninsured rental housing projects, \$5,000,000, to remain available until expended: Provided, That such amount, together with unobligated balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under such sections of law, and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading after fiscal year 2005, shall also be available for extensions of up to one year for expiring contracts under such sections of law.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Rent supplement	4		
0002 Homeownership and rental housing assistance (Sections 235 and 236)	18	8	3

OTHER ASSISTED HOUSING PROGRAMS—Continued
Program and Financing—Continued

Identification code 086-0206-0-1-999	2017 actual	2018 est.	2019 est.
0900 Total new obligations (object class 41.0)	22	8	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	31	31
1010 Unobligated balance transfer to other accts [086-0303]	-16	-16	-16
1021 Recoveries of prior year unpaid obligations	18	4	2
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	69	19	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation of New BA	20	20	5
1100 Appropriations from Recaptured/Cancelled Funds	32		
1120 Appropriations transferred to other acct [086-0303]	-36		-4
1131 Unobligated balance of appropriations permanently reduced	-32		
1160 Appropriation, discretionary (total)	-16	20	1
1900 Budget authority (total)	-16	20	1
1930 Total budgetary resources available	53	39	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	749	599	462
3010 New obligations, unexpired accounts	22	8	3
3020 Outlays (gross)	-154	-141	-118
3040 Recoveries of prior year unpaid obligations, unexpired	-18	-4	-2
3050 Unpaid obligations, end of year	599	462	345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	749	599	462
3200 Obligated balance, end of year	599	462	345
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-16	20	1
Outlays, gross:			
4010 Outlays from new discretionary authority	9	8	
4011 Outlays from discretionary balances	145	133	118
4020 Outlays, gross (total)	154	141	118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	-16	20	1
4080 Outlays, net (discretionary)	153	141	118
4180 Budget authority, net (total)	-16	20	1
4190 Outlays, net (total)	153	141	118

The Other Assisted Housing account contains the programs listed below:
Rent Supplement.—Rent Supplement assistance payments will continue to be made on behalf of qualified low-income tenants in assisted units.

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with HUD through the Rental Assistance Payment (RAP) program.

As an increasing number of Rent Supplement and RAP rental assistance contracts reach the ends of their terms, HUD is taking steps to preserve this affordable housing stock. The Rental Assistance Demonstration (RAD) enables owners of properties with expiring Rent Supplement or RAP con-

tracts to convert their assistance to long-term, project-based Section 8 contracts. HUD projects that virtually all of the remaining Rent Supplement and RAP contracts will convert via RAD by the end of 2019.

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2017 actual	2018 est.	2019 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans		-11	

The Green Retrofit Program (GRP) offered grants and loans to owners of eligible HUD-assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1930 Total budgetary resources available	10	12	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	12	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	-2	-2

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	431	479	527
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	48	48	49
1930 Total budgetary resources available	479	527	576
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	479	527	576
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-48	-48	-49
4040 Offsets against gross budget authority and outlays (total)	-48	-48	-49

4180	Budget authority, net (total)			
4190	Outlays, net (total)	-48	-48	-49

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2017 actual	2018 est.	2019 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	405	368	333
1251	Repayments: Repayments and prepayments	-39	-35	-35
1264	Write-offs for default: Other adjustments: to reflect actual outstanding balance of loans, net (+ or -)	2		
1290	Outstanding, end of year	368	333	298

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2016 actual	2017 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	433	481
1601	Direct loans, gross	405	368
1602	Interest receivable	64	60
1603	Allowance for estimated uncollectible loans and interest (-)	-52	-49
1699	Value of assets related to direct loans	417	379
1999	Total assets	850	860
NET POSITION:			
3100	Unexpended appropriations	376	376
3300	Cumulative results of operations	474	484
3999	Total net position	850	860
4999	Total liabilities and net position	850	860

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0343-0-1-371	2017 actual	2018 est.	2019 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	7	7
1930	Total budgetary resources available	7	7	7
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	7	7
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the Program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	1	1	1
0712	Default claim payments on interest	1	1	1
0900	Total new obligations, unexpired accounts	2	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16	16	17
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	3	3
1930	Total budgetary resources available	18	19	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	17	18
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	3
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	-1	-1	-1
3050	Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	3
3200	Obligated balance, end of year	2	3	4
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	2	3	3
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Premiums	-1	-2	-2
4123	Recoveries on defaults	-1	-1	-1
4130	Offsets against gross budget authority and outlays (total)	-2	-3	-3
4170	Outlays, net (mandatory)	-1	-2	-2
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1	-2	-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2017 actual	2018 est.	2019 est.	
Position with respect to appropriations act limitation on commitments:				
2143	Uncommitted limitation carried forward			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	98	74	65
2251	Repayments and prepayments	-23	-8	-8
Adjustments:				
2261	Terminations for default that result in loans receivable			
2262	Terminations for default that result in acquisition of property			
2263	Terminations for default that result in claim payments	-1	-1	-1
2290	Outstanding, end of year	74	65	56
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	74	65	56
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	5	5	5
2331	Disbursements for guaranteed loan claims			
2390	Outstanding, end of year	5	5	5

HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	16	17
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	5	5
1504 Foreclosed property	1	1
1505 Allowance for subsidy cost (-)	-5	-5
1599 Net present value of assets related to defaulted guaranteed loans	1	1
1999 Total assets	17	18
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	17	18
4999 Total liabilities and net position	17	18

FHA-MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, 2020: Provided, That during fiscal year 2019, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: Provided further, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: Provided further, That for administrative contract expenses of the Federal Housing Administration, \$150,000,000, to remain available until September 30, 2020, of which up to \$20,000,000 may be used for necessary single family information technology systems of the Federal Housing Administration, and shall be in addition to amounts otherwise provided under this title for such purposes: Provided further, That any amounts to be used for single family information technology purposes pursuant to the previous proviso shall be transferred to the "Information Technology Fund" account under this title for such purposes: Provided further, That receipts from administrative support fees collected pursuant to section 222 of this title shall be credited as offsetting collections to this account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	14,669	10,464	
0708 Interest on reestimates of loan guarantee subsidy	4,022	2,174	
0709 Administrative expenses	133	127	140
0900 Total new obligations, unexpired accounts	18,824	12,765	140
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	36	41
1001 Discretionary unobligated balance brought fwd, Oct 1	48		
1011 Unobligated balance transfer from other acct (086-0236)	18,691	12,638	
1021 Recoveries of prior year unpaid obligations	1	3	3
1050 Unobligated balance (total)	18,740	12,677	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses	130	129	150
Spending authority from offsetting collections, discretionary:			
1700 Collected			20
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)			-20
1900 Budget authority (total)	130	129	150
1930 Total budgetary resources available	18,870	12,806	194
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
1941 Unexpired unobligated balance, end of year	36	41	54

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138	157	171
3010 New obligations, unexpired accounts	18,824	12,765	140
3020 Outlays (gross)	-18,797	-12,748	-112
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-7		
3050 Unpaid obligations, end of year	157	171	196
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	138	157	171
3200 Obligated balance, end of year	157	171	196

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	130	129	150
Outlays, gross:			
4010 Outlays from new discretionary authority	9	13	15
4011 Outlays from discretionary balances	97	97	97
4020 Outlays, gross (total)	106	110	112
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources			-20
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	18,691	12,638	
4180 Budget authority, net (total)	130	129	130
4190 Outlays, net (total)	18,797	12,748	92

Memorandum (non-add) entries:

5092 Unexpired unavailable balance, EOY: Offsetting collections			20
---	--	--	----

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0183-0-1-371	2017 actual	2018 est.	2019 est.
Direct loan levels supportable by subsidy budget authority:			
115001 MMI Fund, Direct loans		5	5
Direct loan subsidy (in percent):			
132001 MMI Fund, Direct loans		0.00	0.00
Direct loan reestimates:			
135001 MMI Fund, Direct loans	-6		
Guaranteed loan levels supportable by subsidy budget authority:			
215002 MMI Fund	250,955	238,000	230,000
215004 MMI HECM	17,701	14,800	12,110
215005 MMI Refi	8		
215999 Total loan guarantee levels	268,664	252,800	242,110
Guaranteed loan subsidy (in percent):			
232002 MMI Fund	-4.42	-3.18	-3.20
232004 MMI HECM	-3.33	-4.49	0.00
232005 MMI Refi	0.00		
232999 Weighted average subsidy rate	-4.15	-3.02	-3.04
Guaranteed loan subsidy budget authority:			
233002 MMI Fund	-11,092	-7,568	-7,360
233004 MMI HECM	-58	-73	
233999 Total subsidy budget authority	-11,150	-7,641	-7,360
Guaranteed loan subsidy outlays:			
234002 MMI Fund	-11,092	-7,568	-7,360
234004 MMI HECM	-58	-73	
234999 Total subsidy outlays	-11,150	-7,641	-7,360
Guaranteed loan reestimates:			
235002 MMI Fund	5,762	9,139	
235004 MMI HECM	11,257	2,487	
235999 Total guaranteed loan reestimates	17,019	11,626	
Administrative expense data:			
3510 Budget authority	130	130	150
3580 Outlays from balances	91	97	97
3590 Outlays from new authority	13	13	13

The Federal Housing Administration (FHA) provides mortgage insurance to encourage lenders to make credit available to borrowers for whom the conventional market does not adequately serve. These include first-time homebuyers, minorities, lower-income families, and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis.

In 2019, the Budget requests a limitation of \$400 billion on loan guarantees for the Mutual Mortgage Insurance (MMI) Fund. The Budget projects

insurance of \$230 billion in single-family forward mortgages and \$12 billion in Home Equity Conversion Mortgages (HECMs), with additional commitment authority available in case these amounts are exceeded during execution. FHA recently took steps, including adjusting premiums and the share of home equity a homeowner can borrow against (the "principal limit factors"), to mitigate the risk of losses on HECMs and operate the program at a negative subsidy rate in 2018. FHA is planning to implement additional program changes to maintain a negative subsidy rate for 2019.

The Budget requests \$150 million in administrative expenses to support a range of FHA functions, including loan underwriting, claims processing and risk monitoring. The requested funding increase will support the modernization of single-family information technology (IT) systems. This investment will enable FHA to address operational and financial risks posed by aging systems, become a more reliable partner for lenders and, by extension, better serve borrowers. The Budget allows for a transfer of up to \$20 million from this account to the IT Fund to be used for this purpose.

To fully offset the increased appropriations, the Budget also requests authority to charge lenders a Single-Family Housing IT Fee (Section 222 of the General Provisions). This modest fee of no more than \$25 per loan would apply on a prospective basis and expire after four years.

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	133	127	140
41.0 Grants, subsidies, and contributions	14,669	10,464	
43.0 Interest and dividends	4,022	2,174	
99.9 Total new obligations, unexpired accounts	18,824	12,765	140

FHA-MUTUAL MORTGAGE INSURANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4242-0-3-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Claims & other		1	1
Credit program obligations:			
0710 Direct loan obligations		5	5
0713 Payment of interest to Treasury		1	1
0742 Downward reestimates paid to receipt accounts	3		
0743 Interest on downward reestimates	3		
0791 Direct program activities, subtotal	6	6	6
0900 Total new obligations, unexpired accounts	6	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		5	5
Spending authority from offsetting collections, mandatory:			
1800 Collected		2	2
1900 Budget authority (total)		7	7
1930 Total budgetary resources available	6	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	6	7	7
3020 Outlays (gross)	-6	-6	-6
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross		7	7
Financing disbursements:			
4110 Outlays, gross (total)	6	6	6

Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayment of Principal		-1	-1
4123 Repayment of interest		-1	-1
4130 Offsets against gross budget authority and outlays (total)		-2	-2
4160 Budget authority, net (mandatory)		5	5
4170 Outlays, net (mandatory)	6	4	4
4180 Budget authority, net (total)		5	5
4190 Outlays, net (total)	6	4	4

Status of Direct Loans (in millions of dollars)

Identification code 086-4242-0-3-371	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	5	5	5
1142 Unobligated direct loan limitation (-)	-5		
1150 Total direct loan obligations		5	5

Balance Sheet (in millions of dollars)

Identification code 086-4242-0-3-371	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	6	6
1405 Net value of assets related to post-1991 direct loans receivable:		
Allowance for subsidy cost (-)	-3	-3
1999 Total assets	3	3
LIABILITIES:		
2103 Federal liabilities: Federal Liabilities - Debt		
2204 Non-Federal liabilities: Liabilities for loan guarantees	3	3
2999 Total liabilities	3	3
4999 Total liabilities and net position	3	3

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Other capital investment & operating expenses	569	2,346	3,591
Credit program obligations:			
0711 Default claim payments on principal	15,462	18,369	15,770
0712 Default claim payments on interest	267	317	272
0713 Payment of interest to Treasury	898	922	917
0740 Negative subsidy obligations	11,150	7,641	7,360
0742 Downward reestimates paid to receipt accounts	1,611	921	
0743 Interest on downward reestimates	61	92	
0791 Direct program activities, subtotal	29,449	28,262	24,319
0900 Total new obligations, unexpired accounts	30,018	30,608	27,910
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,609	16,127	23,687
1021 Recoveries of prior year unpaid obligations	65	291	277
1050 Unobligated balance (total)	10,674	16,418	23,964
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6,500	8,600	8,600
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	37,943	31,377	25,209
1825 Spending authority from offsetting collections applied to repay debt	-8,972	-2,100	-2,100
1850 Spending auth from offsetting collections, mand (total)	28,971	29,277	23,109
1900 Budget authority (total)	35,471	37,877	31,709
1930 Total budgetary resources available	46,145	54,295	55,673
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16,127	23,687	27,763
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,985	2,341	3,268
3010 New obligations, unexpired accounts	30,018	30,608	27,910
3020 Outlays (gross)	-29,597	-29,390	-27,649
3040 Recoveries of prior year unpaid obligations, unexpired	-65	-291	-277

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4587-0-3-371	2017 actual	2018 est.	2019 est.
3050 Unpaid obligations, end of year	2,341	3,268	3,252
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,985	2,341	3,268
3200 Obligated balance, end of year	2,341	3,268	3,252
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	35,471	37,877	31,709
Financing disbursements:			
4110 Outlays, gross (total)	29,597	29,390	27,649
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Transfer of Reestimates from Capital Reserve account	-18,691	-12,638	.....
4122 Interest on uninvested funds	-923	-973	-840
4123 Fees and premiums	-13,430	-13,545	-14,548
4123 Recoveries on defaults	-4,899	-4,221	-9,821
4130 Offsets against gross budget authority and outlays (total)	-37,943	-31,377	-25,209
4160 Budget authority, net (mandatory)	-2,472	6,500	6,500
4170 Outlays, net (mandatory)	-8,346	-1,987	2,440
4180 Budget authority, net (total)	-2,472	6,500	6,500
4190 Outlays, net (total)	-8,346	-1,987	2,440

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	400,000	400,000	400,000
2121 Limitation available from carry-forward	400,000	400,000	400,000
2142 Uncommitted loan guarantee limitation	-131,336	-147,200	-157,890
2143 Uncommitted limitation carried forward	-400,000	-400,000	-400,000
2150 Total guaranteed loan commitments	268,664	252,800	242,110
2199 Guaranteed amount of guaranteed loan commitments	268,664	252,800	242,110
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,151,934	1,227,367	1,283,697
2231 Disbursements of new guaranteed loans	268,664	228,700	246,029
2251 Repayments and prepayments	-177,769	-153,146	-142,715
Adjustments:			
2261 Terminations for default that result in loans receivable	-9,897	-11,451	-9,376
2262 Terminations for default that result in acquisition of property	-4,970	-3,106	-2,768
2263 Terminations for default that result in claim payments	-595	-4,667	-3,209
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	1,227,367	1,283,697	1,371,658

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,227,367	1,283,697	1,371,658
---	-----------	-----------	-----------

Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14,793	18,152	22,123
2331 Disbursements for guaranteed loan claims	9,897	8,234	8,624
2351 Repayments of loans receivable	-5,392	-3,047	-3,339
2361 Write-offs of loans receivable	-1,146	-1,216	-1,571
2364 Other adjustments, net .....	.....	.....	.....
2390 Outstanding, end of year	18,152	22,123	25,837

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2016 actual	2017 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	12,594	18,469
Investments in US securities:		
1106 Receivables, net	8,522	7,251
1206 Non-Federal assets: Receivables, net	203	126
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	14,793	18,152
1502 Interest receivable	2,356	4,176
1504 Foreclosed property	2,853	1,473

1505 Allowance for subsidy cost (-)	-8,906	-11,185
1599 Net value of assets related to defaulted guaranteed loan	11,096	12,616
1901 Other Federal assets: Other assets	21	20
1999 Total assets	32,436	38,482
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	7	2
2103 Federal liabilities, Debt	25,054	22,583
2105 Other	10,877	2,323
Non-Federal liabilities:		
2201 Accounts payable	196	241
2204 Liabilities for loan guarantees	-4,249	13,027
2207 Other	551	306
2999 Total liabilities	32,436	38,482
4999 Total liabilities and net position	32,436	38,482

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37,220	31,634	27,761
1010 Unobligated balance transfer to other accts [086-0183]	-18,691	-12,638	.....
1010 Unobligated balance transfer to other accts [086-4070]	-7	-10	-10
1050 Unobligated balance (total)	18,522	18,986	27,751
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	11,150	7,641	7,360
1800 Offsetting collections (interest on investments)	270	122	166
1800 Offsetting collections (downward reestimate)	1,678	1,012	.....
1801 Change in uncollected payments, Federal sources	14	.....	.....
1850 Spending auth from offsetting collections, mand (total)	13,112	8,775	7,526
1930 Total budgetary resources available	31,634	27,761	35,277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	31,634	27,761	35,277
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-48	-48
3070 Change in uncollected pymts, Fed sources, unexpired	-14	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-48	-48	-48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-34	-48	-48
3200 Obligated balance, end of year	-48	-48	-48
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,150	-7,641	-7,360
Mandatory:			
4090 Budget authority, gross	13,112	8,775	7,526
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal Sources: Downward Reestimate	-1,678	-1,012	.....
4121 Interest on Federal securities	-270	-122	-166
4130 Offsets against gross budget authority and outlays (total)	-1,948	-1,134	-166
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-14	.....	.....
4160 Budget authority, net (mandatory)	11,150	7,641	7,360
4170 Outlays, net (mandatory)	-1,948	-1,134	-166
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-13,098	-8,775	-7,526
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	36,441	30,879	25,919
5001 Total investments, EOY: Federal securities: Par value	30,879	25,919	33,265

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury invest-

ments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary for the cost of upward credit subsidy reestimates to the MMI Program Account.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2016 actual	2017 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	876	876
Investments in US securities:		
1102 Treasury securities, net	36,398	36,398
1106 Receivables, net	10,878	10,878
1999 Total assets	48,152	48,152
LIABILITIES:		
2101 Federal liabilities: Accounts payable	8,523	8,523
NET POSITION:		
3300 Cumulative results of operations	39,629	39,629
4999 Total liabilities and net position	48,152	48,152

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0103 Acquisition of real properties	11	14	14
0107 Capitalized Expenses	8	3	3
0108 Loss mitigation activities		3	3
0191 Total capital investment	19	20	20
0202 Other Operation expenses	1	2	1
0900 Total new obligations, unexpired accounts	20	22	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	1
1011 Unobligated balance transfer from other acct [086-0236]	7	10	10
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	14	14	12
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	9	9
1930 Total budgetary resources available	23	23	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	145	149	153
3010 New obligations, unexpired accounts	20	22	21
3020 Outlays (gross)	-15	-17	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	149	153	155
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	145	149	153
3200 Obligated balance, end of year	149	153	155
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	7	8	8
4101 Outlays from mandatory balances	8	9	10
4110 Outlays, gross (total)	15	17	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Fees & Premiums	-9	-9	-9
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	8	9

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	575	487	425
2251 Repayments and prepayments	-77	-48	-30
2262 Adjustments: Terminations for default that result in acquisition of property	-11	-14	-14
2290 Outstanding, end of year	487	425	381
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	487	425	381
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	21	19	19
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable	-1		
2361 Write-offs of loans receivable	-1		
2390 Outstanding, end of year	19	19	19

Financial condition.—The following tables reflect assets, liabilities, and equity of MMI/CMHI liquidating funds as of September 30, 2017.

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	151	152
1206 Non-Federal assets: Receivables, net	5	1
1701 Defaulted guaranteed loans, gross	21	19
1703 Allowance for estimated uncollectible loans and interest (-)	-3	-2
1704 Defaulted guaranteed loans and interest receivable, net	18	17
1706 Foreclosed property	5	3
1799 Value of assets related to loan guarantees	23	20
1901 Other Federal assets: Other assets		
1999 Total assets	179	173
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	145	145
2204 Liabilities for loan guarantees	1	9
2207 Unearned revenue and advances, and other	18	17
2999 Total liabilities	164	171
NET POSITION:		
3300 Cumulative results of operations	15	2
4999 Total liabilities and net position	179	173

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	1
32.0 Land and structures	11	14	14
42.0 Insurance claims and indemnities	8	6	6
99.9 Total new obligations, unexpired accounts	20	22	21

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, 2020: Provided, That during fiscal year 2019, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0200–0–1–371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	3	87	.....
0706 Interest on reestimates of direct loan subsidy	2	23	.....
0707 Reestimates of loan guarantee subsidy	2,730	1,208	.....
0708 Interest on reestimates of loan guarantee subsidy	1,583	605	.....
0900 Total new obligations (object class 41.0)	4,318	1,923	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4,318	1,923	.....
1900 Budget authority (total)	4,318	1,923	.....
1930 Total budgetary resources available	4,319	1,924	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4,318	1,923	.....
3020 Outlays (gross)	–4,318	–1,923	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,318	1,923	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	4,318	1,923	.....
4180 Budget authority, net (total)	4,318	1,923	.....
4190 Outlays, net (total)	4,318	1,923	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086–0200–0–1–371	2017 actual	2018 est.	2019 est.
Direct loan levels supportable by subsidy budget authority:			
115002 FFB Risk Sharing	922	1,308	.....
115999 Total direct loan levels	922	1,308	.....
Direct loan subsidy (in percent):			
132002 FFB Risk Sharing	–11.19	–8.18	.....
132999 Weighted average subsidy rate	–11.19	–8.18	.....
Direct loan subsidy budget authority:			
133002 FFB Risk Sharing	–104	–107	.....
133999 Total subsidy budget authority	–104	–107	.....
Direct loan subsidy outlays:			
134002 FFB Risk Sharing	–59	–133	–12
134999 Total subsidy outlays	–59	–133	–12
Direct loan reestimates:			
135002 FFB Risk Sharing	5	110	.....
135999 Total direct loan reestimates	5	110	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Apartment New Construction / Substantial Rehab	3,852	3,666	3,670
215003 Tax Credits	3,110	3,120	3,140
215005 Apartment Refinances	8,755	8,230	8,152
215008 Housing Finance Agency Risk Sharing	346	363	370
215010 Residential Care Facilities	345	318	320
215011 Residential Care Facility Refinances	3,349	4,347	4,350
215012 Hospitals	283	785	809
215013 Other Rental	297	150	150
215017 Title 1 Property Improvement	60	49	40
215018 Title 1 Manufactured Housing	43	51	59
215999 Total loan guarantee levels	20,440	21,079	21,060
Guaranteed loan subsidy (in percent):			
232001 Apartment New Construction / Substantial Rehab	–2.76	–1.61	–2.20
232003 Tax Credits	–1.14	–1.63	–2.49

232005 Apartment Refinances	–3.76	–3.92	–3.27
232008 Housing Finance Agency Risk Sharing	–1.05	–.27	–.23
232009 Qualified Participating Entity Risk Sharing	–.31	0.00	0.00
232010 Residential Care Facilities	–5.85	–7.04	–5.81
232011 Residential Care Facility Refinances	–5.14	–5.94	–5.23
232012 Hospitals	–5.52	–5.23	–5.59
232013 Other Rental	–3.45	–3.68	–.89
232017 Title 1 Property Improvement	–1.07	–1.47	–1.00
232018 Title 1 Manufactured Housing	–3.78	–4.36	–3.87
232999 Weighted average subsidy rate	–3.40	–3.62	–3.08
Guaranteed loan subsidy budget authority:			
233001 Apartment New Construction / Substantial Rehab	–107	–59	–7
233003 Tax Credits	–35	–51	–78
233005 Apartment Refinances	–329	–322	–267
233008 Housing Finance Agency Risk Sharing	–4	–1	–1
233010 Residential Care Facilities	–20	–22	–19
233011 Residential Care Facility Refinances	–172	–258	–228
233012 Hospitals	–16	–41	–45
233013 Other Rental	–10	–6	–1
233017 Title 1 Property Improvement	–1	–1	.....
233018 Title 1 Manufactured Housing	–2	–2	–2
233999 Total subsidy budget authority	–696	–763	–648
Guaranteed loan subsidy outlays:			
234001 Apartment New Construction / Substantial Rehab	–77	–82	–18
234003 Tax Credits	–34	–48	–65
234005 Apartment Refinances	–307	–308	–256
234008 Housing Finance Agency Risk Sharing .....	.....	–4	–1
234010 Residential Care Facilities	–14	–25	–18
234011 Residential Care Facility Refinances	–138	–236	–215
234012 Hospitals	–35	–29	–40
234013 Other Rental	–9	–4	–2
234017 Title 1 Property Improvement	–1	–1	.....
234018 Title 1 Manufactured Housing	–2	–2	–2
234999 Total subsidy outlays	–617	–739	–617
Guaranteed loan reestimates:			
235023 GI/SRI Reestimates	3,911	1,380	.....
235999 Total guaranteed loan reestimates	3,911	1,380	.....

FHA's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. It does not request an appropriation of new credit subsidy funds.

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086–4077–0–3–371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses	37	37	37
0014 Contract Costs	33	33	33
0091 Direct program activities, subtotal	70	70	70
Credit program obligations:			
0711 Default claim payments on principal	2,238	7,533	5,286
0712 Default claim payments on interest	262	290	203
0713 Payment of interest to Treasury	220	220	220
0740 Negative subsidy obligations	695	763	648
0742 Downward reestimates paid to receipt accounts	270	331	.....
0743 Interest on downward reestimates	132	102	.....
0791 Direct program activities, subtotal	3,817	9,239	6,357
0900 Total new obligations, unexpired accounts	3,887	9,309	6,427
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,012	8,612	2,975
1021 Recoveries of prior year unpaid obligations	15	35	35
1050 Unobligated balance (total)	6,027	8,647	3,010
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	812	1,174	2,500
Spending authority from offsetting collections, mandatory:			
1800 Collected	6,485	3,288	1,995
1825 Spending authority from offsetting collections applied to repay debt	–825	–825	–825

1850	Spending auth from offsetting collections, mand (total)	5,660	2,463	1,170
1900	Budget authority (total)	6,472	3,637	3,670
1930	Total budgetary resources available	12,499	12,284	6,680
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8,612	2,975	253

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	422	465	962
3010	New obligations, unexpired accounts	3,887	9,309	6,427
3020	Outlays (gross)	-3,829	-8,777	-6,606
3040	Recoveries of prior year unpaid obligations, unexpired	-15	-35	-35
3050	Unpaid obligations, end of year	465	962	748
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	422	465	962
3200	Obligated balance, end of year	465	962	748

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	6,472	3,637	3,670
Financing disbursements:				
4110	Outlays, gross (total)	3,829	8,777	6,606
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Subsidy reestimate from program account	-4,313	-1,813	.....
4122	Interest on uninvested funds	-469	-429	-429
4123	Fees and premiums	-1,703	-933	-846
4123	Recoveries on HUD-Held Notes .....	.....	-12	-426
4123	Title I recoveries .....	.....	-2	-2
4123	Single family property recoveries .....	.....	-39	-93
4123	Gross Proceeds from Mortgage Note Sales .....	.....	-60	-199
4130	Offsets against gross budget authority and outlays (total)	-6,485	-3,288	-1,995
4160	Budget authority, net (mandatory)	-13	349	1,675
4170	Outlays, net (mandatory)	-2,656	5,489	4,611
4180	Budget authority, net (total)	-13	349	1,675
4190	Outlays, net (total)	-2,656	5,489	4,611

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371				
		2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	30,000	30,000	30,000
2121	Limitation available from carry-forward	30,000	30,000	30,000
2142	Uncommitted loan guarantee limitation	-9,560	-8,921	-8,940
2143	Uncommitted limitation carried forward	-30,000	-30,000	-30,000
2150	Total guaranteed loan commitments	20,440	21,079	21,060
2199	Guaranteed amount of guaranteed loan commitments	20,267	20,897	20,875
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	147,982	155,378	153,784
2231	Disbursements of new guaranteed loans	18,356	19,070	19,201
2251	Repayments and prepayments	-8,722	-13,131	-11,899
Adjustments:				
2261	Terminations for default that result in loans receivable	-1,474	-4,400	-4,256
2262	Terminations for default that result in acquisition of property	-103	-29	-25
2263	Terminations for default that result in claim payments	-661	-3,104	-1,005
2290	Outstanding, end of year	155,378	153,784	155,800
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	152,134	151,877	153,455
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	4,678	4,762	6,704
2331	Disbursements for guaranteed loan claims	1,474	4,400	4,256
2351	Repayments of loans receivable	-295	-1,343	-841
2361	Write-offs of loans receivable	-1,095	-1,115	-1,569
2390	Outstanding, end of year	4,762	6,704	8,550

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371				
		2016 actual	2017 actual	
ASSETS:				
Federal assets:				
1101	Fund balances with Treasury	6,434	9,078	

Investments in US securities:				
1106	Receivables, net	234		1,634
Non-Federal assets:				
1201	Investments in non-Federal securities, net	31		31
1206	Receivables, net	34		21
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:				
1501	Defaulted guaranteed loans receivable, gross	4,678		4,762
1502	Interest receivable	1,886		2,037
1504	Foreclosed property	151		58
1505	Allowance for subsidy cost (-)	-1,886		-3,095
1599	Net value of assets related to defaulted guaranteed loan	4,829		3,762
1901	Other Federal assets: Other assets	2		7
1999	Total assets	11,564		14,533
LIABILITIES:				
Federal liabilities:				
2103	Debt	5,179		5,167
2105	Other	2,765		1,584
Non-Federal liabilities:				
2201	Accounts payable	132		103
2204	Liabilities for loan guarantees	3,424		7,563
2207	Other	64		116
2999	Total liabilities	11,564		14,533
4999	Total liabilities and net position	11,564		14,533

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371				
		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
Credit program obligations:				
0710	Direct loan obligations	922	1,308	.....
0713	Payment of interest to Treasury	6	2	2
0715	Payment of Interest to FFB	29	65	69
0740	Negative subsidy obligations	104	107	.....
0900	Total new obligations, unexpired accounts	1,061	1,482	71
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	37	50
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	4	37	50
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	1,063	1,300	69
Spending authority from offsetting collections, mandatory:				
1800	Collected	39	228	125
1825	Spending authority from offsetting collections applied to repay debt	-8	-33	-55
1850	Spending auth from offsetting collections, mand (total)	31	195	70
1900	Budget authority (total)	1,094	1,495	139
1930	Total budgetary resources available	1,098	1,532	189
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	37	50	118
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	242	553	567
3010	New obligations, unexpired accounts	1,061	1,482	71
3020	Outlays (gross)	-748	-1,468	-271
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	553	567	367
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	242	553	567
3200	Obligated balance, end of year	553	567	367
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	1,094	1,495	139
Financing disbursements:				
4110	Outlays, gross (total)	748	1,468	271
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-5	-110	.....
4122	Interest on uninvested funds	-2	-19	.....
4123	Repayment of Principal	-8	-29	-52

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4105-0-3-371		2017 actual	2018 est.	2019 est.
4123	DL Interest Payments	-22	-65	-69
4123	Loan Guarantee Fees	-2	-5	-4
4130	Offsets against gross budget authority and outlays (total)	-39	-228	-125
4160	Budget authority, net (mandatory)	1,055	1,267	14
4170	Outlays, net (mandatory)	709	1,240	146
4180	Budget authority, net (total)	1,055	1,267	14
4190	Outlays, net (total)	709	1,240	146

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371		2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	922	1,308	.....
1150	Total direct loan obligations	922	1,308	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	554	1,192	2,327
1231	Disbursements: Direct loan disbursements	646	1,164	153
1251	Repayments: Repayments and prepayments	-8	-29	-52
1290	Outstanding, end of year	1,192	2,327	2,428

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371		2016 actual	2017 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	10	60
Investments in US securities:			
1106	Receivables, net	48	130
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	554	1,192
1402	Interest receivable	1	3
1405	Allowance for subsidy cost (-)	27	37
1499	Net present value of assets related to direct loans	582	1,232
1999	Total assets	640	1,422
LIABILITIES:			
Federal liabilities:			
2103	Debt	640	1,392
2105	Other .....	.....	17
Non-Federal liabilities:			
2204	Liabilities for loan guarantees .....	.....	.....
2207	Other .....	.....	13
2999	Total liabilities	640	1,422
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	640	1,422

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371		2017 actual	2018 est.	2019 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	6
1930	Total budgetary resources available	6	6	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4106-0-3-371		2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	6	5	4

2251	Repayments and prepayments	-1	-1	-1
2290	Outstanding, end of year	5	4	3

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	5	4	3
------	--	---	---	---

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371		2016 actual	2017 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	5	5
1999	Total assets	5	5
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	5	5
4999	Total liabilities and net position	5	5

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0102	Assignment and Property Acquisition Claims	27	1	1
0110	Capitalized Expenses	13	13	5
0111	HUD Held Notes Escrow Activity	15	25	25
0113	Other .....	.....	10	12
0900	Total new obligations, unexpired accounts	55	49	43
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	425	138	77
1021	Recoveries of prior year unpaid obligations	1	1	1
1022	Capital transfer of unobligated balances to general fund	-425	-138	-77
1050	Unobligated balance (total)	1	1	1
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	25	25	25
Spending authority from offsetting collections, mandatory:				
1800	Collected	167	100	100
1900	Budget authority (total)	192	125	125
1930	Total budgetary resources available	193	126	126
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	138	77	83

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	62	87	57
3010	New obligations, unexpired accounts	55	49	43
3020	Outlays (gross)	-29	-78	-82
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	87	57	17
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	61	86	56
3200	Obligated balance, end of year	86	56	16

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	192	125	125
Outlays, gross:				
4100	Outlays from new mandatory authority	21	27	27
4101	Outlays from mandatory balances	8	51	55
4110	Outlays, gross (total)	29	78	82

Offsets against gross budget authority and outlays:
Offsetting collections (collected) from:

4123	Non-Federal sources - Other	-167	-100	-100
4180	Budget authority, net (total)	25	25	25
4190	Outlays, net (total)	-138	-22	-18

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371		2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	464	325	278
2251	Repayments and prepayments	-139	-46	-14
Adjustments:				
2261	Terminations for default that result in loans receivable		-1	-1
2262	Terminations for default that result in acquisition of property			
2290	Outstanding, end of year	325	278	263
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	325	278	263
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	1,792	1,625	1,594
2331	Disbursements for guaranteed loan claims			
2351	Repayments of loans receivable	-167	-31	-30
2390	Outstanding, end of year	1,625	1,594	1,564

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371		2016 actual	2017 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	487	224
Investments in US securities:			
1102	Treasury securities, par		
1206	Non-Federal assets: Receivables, net	1	1
1701	Defaulted guaranteed loans, gross	1,792	1,625
1702	Interest receivable	245	245
1703	Allowance for estimated uncollectible loans and interest (-)	-825	-686
1704	Defaulted guaranteed loans and interest receivable, net	1,212	1,184
1706	Foreclosed property	4	3
1799	Value of assets related to loan guarantees	1,216	1,187
1901	Other Federal assets: Other assets		
1999	Total assets	1,704	1,412
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	11	9
2204	Liabilities for loan guarantees		
2207	Other	190	157
2999	Total liabilities	201	166
NET POSITION:			
3100	Unexpended appropriations	182	204
3300	Cumulative results of operations	1,321	1,042
3999	Total net position	1,503	1,246
4999	Total liabilities and net position	1,704	1,412

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371		2017 actual	2018 est.	2019 est.
Direct obligations:				
32.0	Land and structures	13	13	5
33.0	Investments and loans	42	36	38
99.9	Total new obligations, unexpired accounts	55	49	43

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0102	Loan Management, Liquidations and Property Dispositions	2	4	4
0900	Total new obligations (object class 32.0)	2	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	352	305	
1022	Capital transfer of unobligated balances to general fund	-348	-305	
1050	Unobligated balance (total)	4		
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	303	263	228
1820	Capital transfer of spending authority from offsetting collections to general fund		-259	-224
1850	Spending auth from offsetting collections, mand (total)	303	4	4
1930	Total budgetary resources available	307	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	305		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	8	6
3010	New obligations, unexpired accounts	2	4	4
3020	Outlays (gross)	-1	-6	-6
3050	Unpaid obligations, end of year	8	6	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	8	6
3200	Obligated balance, end of year	8	6	4

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	303	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority		4	4
4101	Outlays from mandatory balances	1	2	2
4110	Outlays, gross (total)	1	6	6
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-303	-263	-228
4180	Budget authority, net (total)		-259	-224
4190	Outlays, net (total)	-302	-257	-222

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371		2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,167	954	767
1251	Repayments: Repayments and prepayments	-212	-186	-161
1264	Write-offs for default: Adjustments: Reclassify to Foreclosed Property Acquired	-1	-1	-1
1290	Outstanding, end of year	954	767	605

Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371		2016 actual	2017 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	359	313
1206	Non-Federal assets: Interest Receivable: Public	15	13
1601	Direct loans, gross	1,167	954
1603	Allowance for estimated uncollectible loans and interest (-)	-11	-8
1699	Value of assets related to direct loans	1,156	946
1999	Total assets	1,530	1,272
LIABILITIES:			
2207	Non-Federal liabilities: Other	1	1
NET POSITION:			
3100	Unexpended Appropriations		
3300	Revolving Fund: Cumulative results of operations	1,529	1,271
3999	Total net position	1,529	1,271

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 086-4115-0-3-371	2016 actual	2017 actual
4999 Total liabilities and net position	1,530	1,272

Trust Funds

MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$12,000,000, to remain available until expended, of which \$12,000,000 is to be derived from the Manufactured Housing Fees Trust Fund: Provided, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: Provided further, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year 2019 so as to result in a final fiscal year 2019 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year 2019 appropriation: Provided further, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: Provided further, That such collections shall be deposited into the Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620, for necessary expenses of such Act: Provided further, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8119-0-7-376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	3	6	11
Receipts:			
Current law:			
1120 Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	14	15	16
2000 Total: Balances and receipts	17	21	27
Appropriations:			
Current law:			
2101 Manufactured Housing Fees Trust Fund	-11	-10	-12
5099 Balance, end of year	6	11	15

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Manufactured Housing Program Costs	11	12	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	11	10	12
1930 Total budgetary resources available	14	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	10	12
3010 New obligations, unexpired accounts	11	12	12
3020 Outlays (gross)	-9	-10	-11
3050 Unpaid obligations, end of year	10	12	13

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	10	12
3200	Obligated balance, end of year	10	12	13

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	11	10	12
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	3
4011	Outlays from discretionary balances	7	8	8
4020	Outlays, gross (total)	9	10	11
4180	Budget authority, net (total)	11	10	12
4190	Outlays, net (total)	9	10	11

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Thirty-six States participate in the program under HUD-approved State compliance plans and are reimbursed by HUD for their activities. HUD administers a compliance program for the remaining 14 States.

HUD coordinates the Manufactured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 25 States and oversees HUD-approved dispute resolution programs in 25 States.

Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fund the costs of authorized activities with an estimated \$12 million in fees.

Object Classification (in millions of dollars)

Identification code 086-8119-0-7-376	2017 actual	2018 est.	2019 est.	
Direct obligations:				
25.1	Advisory and assistance services	7	7	7
25.3	Other goods and services from Federal sources		1	1
41.0	Grants, subsidies, and contributions	4	4	4
99.9	Total new obligations, unexpired accounts	11	12	12

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-604	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
Credit program obligations:				
0742	Downward reestimates paid to receipt accounts	7		
0743	Interest on downward reestimates		4	
0900	Total new obligations, unexpired accounts		11	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7		14
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	2	12	
Spending authority from offsetting collections, mandatory:				
1800	Collected	5	6	6
1900	Budget authority (total)	7	18	6
1930	Total budgetary resources available	7	25	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	14	20

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	11	.....
3020	Outlays (gross)	-11	.....
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross	7	18 6
Financing disbursements:			
4110	Outlays, gross (total)	11	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-5	-6 -6
4180	Budget authority, net (total)	2	12
4190	Outlays, net (total)	-5	5 -6

Status of Direct Loans (in millions of dollars)				
Identification code 086-4589-0--604		2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	57	53	48
1251	Repayments: Repayments and prepayments	-4	-5	-5
1290	Outstanding, end of year	53	48	43

Balance Sheet (in millions of dollars)				
Identification code 086-4589-0--604		2016 actual	2017 actual	
ASSETS:				
1101	Federal assets: Fund balances with Treasury			5
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	57		53
1402	Interest receivable	1		1
1405	Allowance for subsidy cost (-)	-53		-54
1499	Net present value of assets related to direct loans	5		.....
1999	Total assets	5		5
LIABILITIES:				
2103	Federal liabilities: Debt	5		5
4999	Total liabilities and net position	5		5

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was established by Federal charter in 1968. It is a wholly-owned Government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-Backed Securities (MBS) that are backed by loans insured or guaranteed by the Federal Housing Administration (FHA), the Department of Veterans Affairs (VA), Rural Development in the U.S. Department of Agriculture, and HUD's Office of Public and Indian Housing.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371		2017 actual	2018 est.	2019 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15,803	17,124	18,414
1010	Unobligated balance transfer to other accts [086-0186]	-450	-450	-450
1010	Unobligated balance transfer to other accts [086-4240]	-2,076	-950	-1,320
1011	Unobligated balance transfer from other acct [086-4240]	80	110	110
1011	Unobligated balance transfer from other acct [086-4238]		28	.....
1020	Adjustment of unobligated bal brought forward, Oct 1		-149	.....
1050	Unobligated balance (total)	13,357	15,713	16,754

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections (negative subsidy)	2,016	1,696 1,914
1800	Offsetting collections (interest on investments)	93	174 416
1800	Offsetting collections (downward reestimate)	1,378	731
1800	Offsetting collections (interest on loans)	280	100 100
1850	Spending auth from offsetting collections, mand (total)	3,767	2,701 2,430
1930	Total budgetary resources available	17,124	18,414 19,184
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	17,124	18,414 19,184

Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-2,016	-1,696 -1,914
4040	Offsets against gross budget authority and outlays (total)	-2,016	-1,696 -1,914
Mandatory:			
4090	Budget authority, gross	3,767	2,701 2,430
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-1,658	-831 -100
4121	Interest on Federal securities	-93	-174 -416
4130	Offsets against gross budget authority and outlays (total)	-1,751	-1,005 -516
4160	Budget authority, net (mandatory)	2,016	1,696 1,914
4170	Outlays, net (mandatory)	-1,751	-1,005 -516
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-3,767	-2,701 -2,430

Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	15,802	17,124 18,181
5001	Total investments, EOY: Federal securities: Par value	17,124	18,181 19,163

In 2013, a Capital Reserve Account was established for the Government National Mortgage Association (GNMA). Financial reserves of GNMA were transferred from the Reserve Receipt and Liquidating Accounts to the Capital Reserve Account. This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by GNMA including negative subsidy receipts from new security guarantees, downward reestimates, and loan repayments from the Financing Account. This account has no authority to obligate funds but transfers resources to the GNMA Program Account as necessary for mandatory spending authorized in that account.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$550,000,000,000, to remain available until September 30, 2020: Provided, That \$24,400,000 shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association: Provided further, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act, as amended, shall be credited as offsetting collections to this account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
Credit program obligations:				
0709	Administrative expenses	262	354	382
0801	Servicing Expenses	37	100	200
0900	Total new obligations, unexpired accounts	299	454	582
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	130	329	386
1001	Discretionary unobligated balance brought fwd, Oct 1	10	8	.....
1011	Unobligated balance transfer from other acct [086-0238]	450	450	450
1020	Adjustment of unobligated bal brought forward, Oct 1	-7	.....	.....

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-0186-0-1-371	2017 actual	2018 est.	2019 est.
1021 Recoveries of prior year unpaid obligations	29		
1050 Unobligated balance (total)	602	779	836
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	138	119	128
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-112	-93	-104
1750 Spending auth from offsetting collections, disc (total)	26	26	24
Spending authority from offsetting collections, mandatory:			
1800 Collected		38	39
1900 Budget authority (total)	26	64	63
1930 Total budgetary resources available	628	843	899
Memorandum (non-add) entries:			
1940 Unobligated balance expiring		-3	-3
1941 Unexpired unobligated balance, end of year	329	386	314
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	311	362	581
3001 Adjustments to unpaid obligations, brought forward, Oct 1	7		
3010 New obligations, unexpired accounts	299	454	582
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-227	-235	-235
3040 Recoveries of prior year unpaid obligations, unexpired	-29		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	362	581	928
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	318	362	581
3200 Obligated balance, end of year	362	581	928

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26	26	24
Outlays, gross:			
4010 Outlays from new discretionary authority	22	23	22
4011 Outlays from discretionary balances	5	5	6
4020 Outlays, gross (total)	27	28	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-138	-119	-128
Mandatory:			
4090 Budget authority, gross		38	39
Outlays, gross:			
4100 Outlays from new mandatory authority		38	39
4101 Outlays from mandatory balances	200	169	168
4110 Outlays, gross (total)	200	207	207
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-38	-39
4180 Budget authority, net (total)	-112	-93	-104
4190 Outlays, net (total)	89	78	68
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	523	635	728
5092 Unexpired unavailable balance, EOY: Offsetting collections	635	728	832
5093 Expired unavailable balance, SOY: Offsetting collections	1	1	1
5095 Expired unavailable balance, EOY: Offsetting collections	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2017 actual	2018 est.	2019 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Guarantees of Mortgage-Backed Securities	504,574	424,000	435,000
215999 Total loan guarantee levels	504,574	424,000	435,000
Guaranteed loan subsidy (in percent):			
232001 Guarantees of Mortgage-Backed Securities	-37	-40	-44
232999 Weighted average subsidy rate	-37	-40	-44
Guaranteed loan subsidy budget authority:			
233001 Guarantees of Mortgage-Backed Securities	-2,016	-1,696	-1,914
233999 Total subsidy budget authority	-2,016	-1,696	-1,914

Guaranteed loan subsidy outlays:			
234001 Guarantees of Mortgage-Backed Securities	-2,016	-1,696	-1,914
234999 Total subsidy outlays	-2,016	-1,696	-1,914
Guaranteed loan reestimates:			
235001 Guarantees of Mortgage-Backed Securities	-1,378	-732	
235999 Total guaranteed loan reestimates	-1,378	-732	

Administrative expense data:			
3510 Budget authority	26	26	24
3590 Outlays from new authority	26	26	24

The Budget requests commitment authority for GNMA to guarantee \$550 billion in new mortgage-backed securities (MBS). The Budget also requests \$24.4 million for the personnel costs of GNMA, to be offset by Commitment and Multiclass fees. This funding will enable GMNA to provide proper oversight of its growing MBS portfolio.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	19	20
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	19	20	21
12.1 Civilian personnel benefits	6	7	7
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	236	325	352
25.3 Other goods and services from Federal sources		1	1
99.0 Direct obligations	262	354	382
99.0 Reimbursable obligations	37	100	200
99.9 Total new obligations, unexpired accounts	299	454	582

Employment Summary

Identification code 086-0186-0-1-371	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	145	158	160

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Advances and other	79	130	130
0004 Preservation of collateral	279	416	504
0005 Payment of Interest on Borrowings	280	100	100
0091 Subtotal—Advances and Operating Expenses	638	646	734
Credit program obligations:			
0740 Negative subsidy obligations	2,016	1,696	1,914
0742 Downward reestimates paid to receipt accounts	1,337	710	
0743 Interest on downward reestimates	42	21	
0791 Direct program activities, subtotal	3,395	2,427	1,914
0900 Total new obligations, unexpired accounts	4,033	3,073	2,648

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	183	646	
1010 Unobligated balance transfer to other accts [086-0238]	-80	-110	-110
1011 Unobligated balance transfer from other acct [086-0238]	2,076	950	1,320
1020 Adjustment of unobligated bal brought forward, Oct 1	27	149	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2,207	1,635	1,210
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,472	1,438	1,438
1930 Total budgetary resources available	4,679	3,073	2,648
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	646		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	227	358	1,146
3001	Adjustments to unpaid obligations, brought forward, Oct 1	-27		
3010	New obligations, unexpired accounts	4,033	3,073	2,648
3020	Outlays (gross)	-3,874	-2,285	-2,285
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	358	1,146	1,509
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	200	358	1,146
3200	Obligated balance, end of year	358	1,146	1,509

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	2,472	1,438	1,438
Financing disbursements:				
4110	Outlays, gross (total)	3,874	2,285	2,285
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-70	-59	-59
4123	Guarantee Fees	-1,137	-885	-885
4123	Repayment of advances	-1,265	-494	-494
4130	Offsets against gross budget authority and outlays (total)	-2,472	-1,438	-1,438
4170	Outlays, net (mandatory)	1,402	847	847
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1,402	847	847

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2017 actual	2018 est.	2019 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	500,000	500,000	550,000
2121	Limitation available from carry-forward	500,000	495,425	500,000
2142	Uncommitted loan guarantee limitation		-71,425	-65,000
2143	Uncommitted limitation carried forward	-495,425	-500,000	-550,000
2150	Total guaranteed loan commitments	504,575	424,000	435,000
2199	Guaranteed amount of guaranteed loan commitments	504,575	424,000	435,000
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,728,092	1,884,165	2,062,466
2231	Disbursements of new guaranteed loans	504,575	424,000	435,000
2251	Repayments and prepayments	-348,502	-245,699	-283,714
2290	Outstanding, end of year	1,884,165	2,062,466	2,213,752
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,884,165	2,062,466	2,213,752

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2016 actual	2017 actual	
ASSETS:			
Federal assets:			
Investments in US securities:			
1101	Treasury securities, par	1,031	1,031
1206	Non-Federal assets: Receivables, net	442	442
1401	Net value of assets related to post-1991 direct loans receivable:		
	Direct loans receivable, gross	6,115	6,115
1505	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Allowance for subsidy cost (-)	-789	-789
1999	Total assets	6,799	6,799
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	89	89
2207	Other		
2999	Total liabilities	89	89
NET POSITION:			
3300	Cumulative results of operations	6,710	6,710
4999	Total liabilities and net position	6,799	6,799

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2017 actual	2018 est.	2019 est.	
Obligations by program activity:				
0001	Administrative contract expenses	1		
0002	Operating expenses		1	1
0002	Operating expenses		1	1
0900	Total new obligations, unexpired accounts (object class 43.0)	1	1	1

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	128	128	100
1010	Unobligated balance transfer to other accts [086-0238]		-28	
1050	Unobligated balance (total)	128	100	100
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	1	1
1930	Total budgetary resources available	129	101	101
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	128	100	100

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	24	23
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)		-2	-2
3050	Unpaid obligations, end of year	24	23	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	24	23
3200	Obligated balance, end of year	24	23	22

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4101	Outlays from mandatory balances		2	2
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121	Interest on Federal securities	-1	-1	-1
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-1	1	1

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	151	152	153
5001	Total investments, EOY: Federal securities: Par value	152	153	154

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2016 actual	2017 actual	
ASSETS:			
Federal assets:			
Investments in US securities:			
1102	Treasury securities, par	151	151
1106	Receivables, net		
1601	Direct loans, gross		
1603	Allowance for estimated uncollectible loans and interest (-)		
1699	Value of assets related to direct loans		
1901	Other Federal assets: Other assets		
1999	Total assets	151	151
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable		
2207	Other	23	23
2999	Total liabilities	23	23
NET POSITION:			
3300	Cumulative results of operations	128	128
4999	Total liabilities and net position	151	151

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, \$85,000,000, to remain available until September 30, 2020: Provided, That with respect to amounts made available under this heading, notwithstanding section 204 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, or colleges or universities for research projects: Provided further, That with respect to the previous proviso, not more than 50 percent of the cost of such projects may come from amounts made available under this heading.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Contracts, Grants and Cooperative Agreements	50	51	50
0002 Research and Demonstrations	13	23	10
0003 Technical Assistance	2	50	25
0799 Total direct obligations	65	124	85
0801 BJA Pay for Success Evaluation .....	.....	2	.....
0900 Total new obligations, unexpired accounts	65	126	85
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	39	1
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	13	39	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	89	88	85
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	91	88	85
1930 Total budgetary resources available	104	127	86
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	66	124
3010 New obligations, unexpired accounts	65	126	85
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-63	-68	-69
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	66	124	140
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	66	124
3200 Obligated balance, end of year	66	124	140
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	91	88	85
Outlays, gross:			
4010 Outlays from new discretionary authority	30	34	33
4011 Outlays from discretionary balances	33	34	36
4020 Outlays, gross (total)	63	68	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4180 Budget authority, net (total)	89	88	85
4190 Outlays, net (total)	61	68	69

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to HUD's mission. These functions are carried out by HUD's Office

of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities.

The 2019 Budget requests \$85 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$50 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$10 million for research, evaluations, and demonstrations; and \$25 million for technical assistance.

The Budget funds several national housing surveys that are rich sources of data on the Nation's housing stock, including the American Housing Survey, the Survey of New Home Sales and Completions, the Survey of Market Absorption of Multifamily Units, the Survey of New Manufactured Housing Placements, and the Rental Housing Finance Survey. Also included in the request is funding for research priorities established in the 2017 update of HUD's Research Roadmap, including the long-term commitment to evaluate Moving-to-Work policy initiatives and expansion.

Centralized technical assistance through the R&T account enables HUD to support its partners with better coordinated, cross-program TA rather than the conventional, program-oriented technical assistance. HUD's mission for affordable housing and community development is carried out in a complex community environment; the more comprehensive approach is valuable for helping grantees, public housing authorities, and other partners implement programs in an informed, aligned, and holistic way.

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.5 Research and development contracts	62	73	49
41.0 Grants, subsidies, and contributions	3	51	36
99.0 Direct obligations	65	124	85
99.0 Reimbursable obligations .....	.....	2	.....
99.9 Total new obligations, unexpired accounts	65	126	85

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, and section 561 of the Housing and Community Development Act of 1987, as amended, \$62,300,000, to remain available until September 30, 2020: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to provide such training: Provided further, That no funds made available under this heading shall be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: Provided further, That of the funds made available under this heading, \$300,000 shall be available to the Secretary for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Fair Housing Assistance	24	24	24
0002 Fair Housing Initiatives	16	39	36

0005	National Fair Housing Training Academy	2	2	
0900	Total new obligations	40	65	62
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	33	34
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	7	33	34
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	65	65	62
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1900	Budget authority (total)	66	66	63
1930	Total budgetary resources available	73	99	97
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	33	34	35
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	101	74	73
3010	New obligations, unexpired accounts	40	65	62
3020	Outlays (gross)	-65	-66	-67
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	74	73	68
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	101	74	73
3200	Obligated balance, end of year	74	73	68
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	66	66	63
Outlays, gross:				
4010	Outlays from new discretionary authority	2	4	4
4011	Outlays from discretionary balances	63	62	63
4020	Outlays, gross (total)	65	66	67
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1	-1	-1
4180	Budget authority, net (total)	65	65	62
4190	Outlays, net (total)	64	65	66

The Budget requests \$62.3 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$24.3 million is for the Fair Housing Assistance Program (FHAP); \$36.2 million is for the Fair Housing Initiatives Program (FHIP); \$1.5 million is for the National Fair Housing Training Academy (NFHTA); and \$300 thousand is for the Limited English Proficiency Initiative (LEPI). These resources address the national and ongoing problem of discrimination against minority homebuyers and renters, as identified in the 2012 Housing Discrimination Against Racial and Ethnic Minorities Study, and directly supports HUD's mission to create strong, inclusive communities free from discrimination.

The FHAP provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act. It is estimated that there will be a total of 85 FHAP jurisdictions in 2019. The funding requested for FHAP supports intergovernmental partnerships by funding State and local agencies to perform local fair housing enforcement.

FHIP provides funding to States and local governments, and to public and private non-profit organizations that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. HUD's grants will support approximately 155 national and local fair housing organizations working to confront violations of the nation's landmark Fair Housing Act. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local gov-

ernments about their rights and responsibilities under the Fair Housing Act.

The NFHTA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make fair housing programs and activities accessible to people who are not proficient in English.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
41.0 Grants, subsidies, and contributions	39	64	61
99.9 Total new obligations, unexpired accounts	40	65	62

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, \$145,000,000, to remain available until September 30, 2020, of which up to \$25,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 that shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards: Provided, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of the law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: Provided further, That of the total amount made available under this heading, an amount to be determined by the Secretary shall be made available on a competitive basis for areas with the highest lead paint abatement needs: Provided further, That each recipient of funds provided under the previous proviso shall contribute an amount not less than 25 percent of the total: Provided further, That each applicant shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: Provided further, That amounts made available under this heading in this or prior appropriations Acts, and that still remain available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Lead Hazard Control Grants	59	57	60
0002 Lead Hazard Reduction Demonstration	52	55	55
0003 Healthy Homes Grants and Support	19	30	25
0004 Lead Technical Studies and Support	2	2	5
0900 Total new obligations (object class 41.0)	132	144	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	17	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	145	144	145
1930 Total budgetary resources available	149	161	162

LEAD HAZARD REDUCTION—Continued
Program and Financing—Continued

Identification code 086-0174-0-1-451	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	317	342	382
3010 New obligations, unexpired accounts	132	144	145
3020 Outlays (gross)	-102	-104	-118
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	342	382	409
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	317	342	382
3200 Obligated balance, end of year	342	382	409
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	145	144	145
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	102	103	117
4020 Outlays, gross (total)	102	104	118
4180 Budget authority, net (total)	145	144	145
4190 Outlays, net (total)	102	104	118

The primary purpose of the Lead-Based Paint Hazard Control Grant Program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$145 million, including \$115 million for HUD's Lead Hazard Control Program; \$25 million for the Healthy Homes Program; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription. The Budget also includes two general provisions: the first would grant the Secretary authority to carry out investigations, administer oaths, and subpoena documents related to violations of the Lead Disclosure provision of Title X; the second would increase the threshold for requiring lead abatement to reflect inflation, providing grantees more flexibility in how they address lead-based paint in a residence.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$3 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private low-income rental and owner-occupied housing. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants, HUD promotes the use of new, low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables the Department to assess and control housing-related hazards that contribute to childhood diseases and injuries. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. In addition, Healthy Homes funding is used to provide technical support and training; assist in completion of national surveys; and conduct education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations;

technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations, and improved testing and hazard control methods.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, \$15,583,000: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary for official reception and representation expenses as the Secretary may determine.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0332-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	8	10	11
0002 Benefits	3	2	3
0003 Non-Personnel costs	2	2	2
0900 Total new obligations, unexpired accounts	13	14	16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	16
1930 Total budgetary resources available	14	14	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	13	14	16
3020 Outlays (gross)	-13	-14	-16
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	16
Outlays, gross:			
4010 Outlays from new discretionary authority	12	14	16
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	13	14	16
4180 Budget authority, net (total)	14	14	16
4190 Outlays, net (total)	13	14	16

The Executive Offices account supports the total salaries and expenses of the Department's executive management offices, including the immediate offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; the Center for Faith-Based and Neighborhood Partnerships; and the Office of Small and Disadvantaged Utilization. The Budget requests \$15.6 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0332-0-1-604	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	11
12.1 Civilian personnel benefits	3	2	3

21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	13	14	16

Employment Summary

Identification code 086-0332-0-1-604	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	67	76	86

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, which shall include the Office of the Chief Financial Officer, Office of the General Counsel, Office of Administration, Office of the Chief Human Capital Officer, Office of Field Policy and Management, Office of the Chief Procurement Officer, Office of Departmental Equal Employment Opportunity, Office of Business Transformation, and Office of the Chief Information Officer, \$507,372,000: Provided, That up to \$7,500,000 may be used to fully fund the second phase of HUD's initiative to consolidate four headquarters satellite offices into the Robert C. Weaver Federal building: Provided further, That funds provided under this heading may be used for necessary administrative and non-administrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel compensation	212	214	207
0002 Non-personnel costs	250	222	224
0003 Benefits	78	78	76
0900 Total new obligations, unexpired accounts	540	514	507

Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [086-0334]	2		
1011 Unobligated balance transfer from other acct [086-0337]	1		
1011 Unobligated balance transfer from other acct [086-0340]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	3		
1050 Unobligated balance (total)	7		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	518	514	507
1121 Appropriations transferred from other acct [086-0334]	16		
1121 Appropriations transferred from other acct [086-0337]	2		
1160 Appropriation, discretionary (total)	536	514	507
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	537	514	507
1930 Total budgetary resources available	544	514	507
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	140	139
3010 New obligations, unexpired accounts	540	514	507
3011 Obligations ("upward adjustments"), expired accounts	16		
3020 Outlays (gross)	-507	-515	-538
3041 Recoveries of prior year unpaid obligations, expired	-25		
3050 Unpaid obligations, end of year	140	139	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	116	140	139
3200 Obligated balance, end of year	140	139	108

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	537	514	507
Outlays, gross:			
4010 Outlays from new discretionary authority	440	437	431
4011 Outlays from discretionary balances	67	78	107
4020 Outlays, gross (total)	507	515	538
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	536	514	507
4080 Outlays, net (discretionary)	505	515	538
4180 Budget authority, net (total)	536	514	507
4190 Outlays, net (total)	505	515	538

The Administrative Support Offices (ASO) account funds offices that perform central Departmental functions, including the offices of the Chief Human Capital Officer, Chief Financial Officer, Chief Procurement Officer, General Counsel, Field Policy and Management, Business Transformation, Departmental Equal Employment Opportunity, Chief Information Officer, and Administration. The ASO account supports all personnel and non-personnel expenses for these offices. The Budget requests a total of \$507.4 million for this account, including up to \$7.5 million for the second phase of HUD's initiative to consolidate four headquarters satellite offices into the main HUD headquarters at the Robert C. Weaver Federal building. This initiative would reduce HUD's real property footprint and annual leasing costs.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	208	203	199
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	5	4
11.9 Total personnel compensation	214	209	204
12.1 Civilian personnel benefits	78	78	76
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	103	103	104
23.3 Communications, utilities, and miscellaneous charges	20	20	20
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	55	55	55
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	46	29	26
25.4 Operation and maintenance of facilities	4	4	4
26.0 Supplies and materials	2	2	2
31.0 Equipment	8	4	6
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations, unexpired accounts	540	514	507

Employment Summary

Identification code 086-0335-0-1-999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,809	1,771	1,698

PROGRAM OFFICE SALARIES AND EXPENSES

PUBLIC AND INDIAN HOUSING

For necessary salaries and expenses of the Office of Public and Indian Housing, \$209,473,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

PUBLIC AND INDIAN HOUSING—Continued
Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	149	150	146
0002 Benefits	46	46	45
0004 Non-personnel expenses	18	20	18
0900 Total new obligations, unexpired accounts	213	216	209
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1010 Unobligated balance transfer to other accts [086-0335]	-1		
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1050 Unobligated balance (total)	1	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	216	215	209
1120 Appropriations transferred to other accts [086-0335]	-2		
1160 Appropriation, discretionary (total)	214	215	209
1930 Total budgetary resources available	215	216	209
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	13	9
3010 New obligations, unexpired accounts	213	216	209
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-217	-220	-213
3041 Recoveries of prior year unpaid obligations, expired	-10		
3050 Unpaid obligations, end of year	13	9	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	13	9
3200 Obligated balance, end of year	13	9	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	214	215	209
Outlays, gross:			
4010 Outlays from new discretionary authority	202	212	206
4011 Outlays from discretionary balances	15	8	7
4020 Outlays, gross (total)	217	220	213
4180 Budget authority, net (total)	214	215	209
4190 Outlays, net (total)	217	220	213

This account provides funding for all salaries and expenses of the Office of Public and Indian Housing, including the Office of the Assistant Secretary. The Office's mission is to ensure safe, decent, and affordable housing for low-income families; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity by all program participants. The Budget requests \$209.5 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0337-0-1-604	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	147	149	145
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	148	150	146
12.1 Civilian personnel benefits	46	46	45
21.0 Travel and transportation of persons	4	4	3
25.2 Other services from non-Federal sources	5	5	5
25.3 Other goods and services from Federal sources	10	11	10
99.9 Total new obligations, unexpired accounts	213	216	209

Employment Summary

Identification code 086-0337-0-1-604	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,364	1,316	1,273

COMMUNITY PLANNING AND DEVELOPMENT

For necessary salaries and expenses of the Office of Community Planning and Development, \$105,906,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	78	78	77
0002 Benefits	24	24	23
0006 Non-personnel expenses	7	7	6
0007 Disaster supplemental—PS	1		
0900 Total new obligations, unexpired accounts	110	109	106
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	12	22
1011 Unobligated balance transfer from other acct [086-0162]	2	10	
1011 Unobligated balance transfer from other acct [086-0143]	2		
1050 Unobligated balance (total)	10	22	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	109	106
1121 Appropriations transferred from other acct [086-0162]	3		
1160 Appropriation, discretionary (total)	113	109	106
1930 Total budgetary resources available	123	131	128
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	12	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	5
3010 New obligations, unexpired accounts	110	109	106
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-110	-110	-108
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	6	5	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	5
3200 Obligated balance, end of year	6	5	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	113	109	106
Outlays, gross:			
4010 Outlays from new discretionary authority	103	105	105
4011 Outlays from discretionary balances	7	5	3
4020 Outlays, gross (total)	110	110	108
4180 Budget authority, net (total)	113	109	106
4190 Outlays, net (total)	110	110	108

This account provides funding for all salaries and expenses of the Office of Community Planning and Development, including the Office of the Assistant Secretary. The Office provides funding to a broad array of State and local governments and non-profit and for-profit organizations to administer a wide range of housing, economic development, and homeless assistance, and supports integrated planning for housing, transportation and infrastructure, disaster recovery, and other community development activities in urban and rural areas across the country. The Budget requests \$105.9 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	79	78	77
11.9 Total personnel compensation	79	78	77
12.1 Civilian personnel benefits	24	24	23
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	.....
25.3 Other goods and services from Federal sources	4	4	5
99.9 Total new obligations, unexpired accounts	110	109	106

Employment Summary

Identification code 086-0338-0-1-451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	724	695	669

HOUSING

For necessary salaries and expenses of the Office of Housing, \$359,448,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0334-0-1-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	266	262	256
0002 Benefits	83	81	81
0003 Non-Personnel Services	20	47	22
0900 Total new obligations, unexpired accounts	369	390	359
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
1010 Unobligated balance transfer to other accts [086-0335]	-2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	2	.....	.....
1050 Unobligated balance (total) .....	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	393	389	359
1120 Appropriations transferred to other accts [086-0335]	-16	.....	.....
1120 Appropriations transferred to other acct [086-4598]	-4	.....	.....
1160 Appropriation, discretionary (total)	373	389	359
1900 Budget authority (total)	373	389	359
1930 Total budgetary resources available	373	390	359
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	21	6
3010 New obligations, unexpired accounts	369	390	359
3011 Obligations ("upward adjustments"), expired accounts	14	.....	.....
3020 Outlays (gross)	-373	-405	-360
3041 Recoveries of prior year unpaid obligations, expired	-15	.....	.....
3050 Unpaid obligations, end of year	21	6	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	20	5
3200 Obligated balance, end of year	20	5	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	373	389	359
Outlays, gross:			
4010 Outlays from new discretionary authority	353	384	355

4011 Outlays from discretionary balances	20	21	5
4020 Outlays, gross (total)	373	405	360
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	373	389	359
4080 Outlays, net (discretionary)	372	405	360
4180 Budget authority, net (total)	373	389	359
4190 Outlays, net (total)	372	405	360

This account provides funding for all salaries and expenses of the Office of Housing, including the Office of the Federal Housing Commissioner. The mission of the Office is to maintain and expand homeownership, rental housing, and healthcare opportunities; stabilize credit markets in times of economic disruption; and contribute to building and preserving healthy neighborhoods and communities. The Budget requests \$359.4 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0334-0-1-604	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	261	257	251
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	266	262	256
12.1 Civilian personnel benefits	83	81	81
21.0 Travel and transportation of persons	5	6	4
25.2 Other services from non-Federal sources	15	41	18
99.9 Total new obligations, unexpired accounts	369	390	359

Employment Summary

Identification code 086-0334-0-1-604	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2,533	2,406	2,339

POLICY DEVELOPMENT AND RESEARCH

For necessary salaries and expenses of the Office of Policy Development and Research, \$25,366,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0339-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	16	16	17
0002 Benefits	5	5	5
0003 Non-personnel expenses	3	3	3
0900 Total new obligations, unexpired accounts	24	24	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	24	24	25
1930 Total budgetary resources available	24	24	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	24	24	25
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-24	-24	-25
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	2	2	2

POLICY DEVELOPMENT AND RESEARCH—Continued
Program and Financing—Continued

Identification code 086-0339-0-1-451	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	24	25
Outlays, gross:			
4010 Outlays from new discretionary authority	22	24	25
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	24	24	25
4180 Budget authority, net (total)	24	24	25
4190 Outlays, net (total)	24	24	25

This account provides funding for all salaries and expenses of the Office of Policy Development and Research, including the Office of the Assistant Secretary. The Office is responsible for conducting research on priority housing and community development issues and maintaining current information on housing needs, market conditions, and program evaluations. The Office also provides objective data, technical and statistical sampling support, and analysis to help inform policy decisions. The Budget requests \$25.4 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0339-0-1-451	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	16	17
12.1 Civilian personnel benefits	5	5	5
25.3 Other goods and services from Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	24	24	25

Employment Summary

Identification code 086-0339-0-1-451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	141	139	147

FAIR HOUSING AND EQUAL OPPORTUNITY

For necessary salaries and expenses of the Office of Fair Housing and Equal Opportunity, \$71,312,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0340-0-1-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	71	52	51
0002 Benefits		16	16
0003 Non-personnel expenses		4	4
0900 Total new obligations, unexpired accounts	71	72	71
Budgetary resources:			
Unobligated balance:			
1010 Unobligated balance transfer to other accts [086-0335]	-1		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	72	72	71
1930 Total budgetary resources available	72	72	71
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	8	7
3010 New obligations, unexpired accounts	71	72	71
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-71	-73	-73
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	8	7	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	7
3200 Obligated balance, end of year	8	7	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	72	72	71
Outlays, gross:			
4010 Outlays from new discretionary authority	66	71	70
4011 Outlays from discretionary balances	5	2	3
4020 Outlays, gross (total)	71	73	73
4180 Budget authority, net (total)	72	72	71
4190 Outlays, net (total)	71	73	73

This account provides funding for all salaries and expenses of the Office of Fair Housing and Equal Opportunity, including the Office of the Assistant Secretary. The Office administers and enforces the Fair Housing Act and other civil rights laws, and establishes policies to ensure all Americans have equal access to the housing of their choice. The Budget requests \$71.3 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0340-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	51	50
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	51	52	51
12.1 Civilian personnel benefits	15	16	16
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	4	3	3
99.9 Total new obligations, unexpired accounts	71	72	71

Employment Summary

Identification code 086-0340-0-1-751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	496	491	481

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

For necessary salaries and expenses of the Office of Lead Hazard Control and Healthy Homes, \$7,540,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0341-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel costs	5	6	6
0002 Benefits	2	1	1
0003 Non-personnel expenses		3	1
0900 Total new obligations, unexpired accounts	7	10	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	8
1120 Appropriations transferred to other acct [086-4598]	-1		
1160 Appropriation, discretionary (total)	8	9	8

1930	Total budgetary resources available	8	10	8
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			1
3010	New obligations, unexpired accounts	7	10	8
3020	Outlays (gross)	-7	-9	-8
3050	Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			1
3200	Obligated balance, end of year		1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8	9	8
Outlays, gross:				
4010	Outlays from new discretionary authority	7	9	8
4180	Budget authority, net (total)	8	9	8
4190	Outlays, net (total)	7	9	8

This account provides funding for all salaries and expenses of the Office of Lead Hazard Control and Healthy Homes. The Office seeks to eliminate lead-based paint hazards in America's privately-owned and low-income housing, and to lead the nation in addressing other housing-related health hazards that threaten vulnerable low-income residents. The Budget requests \$7.5 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0341-0-1-451	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	2	1	1
25.3 Other goods and services from Federal sources		3	1
99.9 Total new obligations, unexpired accounts	7	10	8

Employment Summary

Identification code 086-0341-0-1-451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	45	47	43

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Gulf Coast Disaster related activities	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	2
1010 Unobligated balance transfer to other accts [086-0338]	-2		
1050 Unobligated balance (total)	3	3	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	4	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1	
Outlays, gross:			
4011	Outlays from discretionary balances	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	

Beginning with the passage of the Consolidated Appropriations Act, 2008, this account no longer receives annual appropriations for Departmental administrative expenses. Instead, funds for salaries and expenses are distributed across multiple accounts. Resources in this account primarily reflect prior-year disaster supplemental appropriations.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$128,000,000: Provided, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0189-0-1-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	OIG Salaries and Benefits	99	99
0002	OIG Non-Personnel Costs	29	28
0004	Hurricane Sandy and Other Disaster related activities	3	
0900	Total new obligations, unexpired accounts	131	127
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	128	127
1930	Total budgetary resources available	131	127
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	18	18
3010	New obligations, unexpired accounts	131	127
3011	Obligations ("upward adjustments"), expired accounts	4	
3020	Outlays (gross)	-131	-119
3041	Recoveries of prior year unpaid obligations, expired	-4	-2
3050	Unpaid obligations, end of year	18	24
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	18	18
3200	Obligated balance, end of year	18	24
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	128	127
Outlays, gross:			
4010	Outlays from new discretionary authority	114	105
4011	Outlays from discretionary balances	17	14
4020	Outlays, gross (total)	131	119
4180	Budget authority, net (total)	128	127
4190	Outlays, net (total)	131	119

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency, and effectiveness of Departmental programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness in programs and operations, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees, and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$128 million to support agency-wide audit and investigative functions.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 086-0189-0-1-451	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67	64	65
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	73	70	71
12.1 Civilian personnel benefits	29	28	28
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	17	17	17
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	131	127	128

Employment Summary

Identification code 086-0189-0-1-451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	595	573	573

INFORMATION TECHNOLOGY FUND

For the development, modernization, and enhancement of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, \$260,000,000, to remain available until September 30, 2020: Provided, That any amounts transferred to this Fund under this Act shall remain available until expended: Provided further, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Information Technology Expenses	254	317	279
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	87	93	33
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	88	95	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	257	255	260
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	259	255	260
1930 Total budgetary resources available	347	350	295
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	93	33	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	233	238	290
3010 New obligations, unexpired accounts	254	317	279
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-240	-263	-265
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	238	290	302
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	233	238	290
3200 Obligated balance, end of year	238	290	302

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	259	255	260
Outlays, gross:			
4010 Outlays from new discretionary authority	32	152	155
4011 Outlays from discretionary balances	208	111	110
4020 Outlays, gross (total)	240	263	265
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-2		
4180 Budget authority, net (total)	257	255	260
4190 Outlays, net (total)	238	263	265

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support HUD programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$260 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	242	306	268
31.0 Equipment	11	10	10
99.9 Total new obligations, unexpired accounts	254	317	279

WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund for the Department of Housing and Urban Development (referred to in this paragraph as the "Fund"), pursuant, in part, to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements pursuant to section 7(f), to the Fund under this heading shall be available for Federal shared services used by offices and agencies of the Department, and for such portion of any office or agency's printing, records management, space renovation, furniture, supply services, or other shared services as the Secretary determines shall be derived from centralized sources made available by the Department to all offices and agencies and funded through the Fund: Provided, That of the amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Office Salaries and Expenses", and "Government National Mortgage Association", the Secretary shall transfer to the Fund such amounts, to remain available until expended, as are necessary to fund services specified in the matter preceding the first proviso, for which the appropriation would otherwise have been available, and may transfer not to exceed an additional \$5,000,000, in aggregate, from all such appropriations, to be merged with the Fund and to remain available until expended for any purpose under this heading: Provided further, That amounts in the Fund shall be the only amounts available to each office or agency of the Department for the services, or portion of services, specified in the matter preceding the first proviso: Provided further, That with respect to the Fund, the authorities and conditions under this heading shall supplement the authorities and conditions provided under such section 7(f): Provided further, That up to \$6,550,000 in the Fund may be made available for the management reporting initiative to improve the effectiveness of enterprise data governance, analysis, and reporting, including information technology investments to make such improvements: Provided further, That, to carry out the previous proviso, the Secretary shall transfer any amounts for related information technology investments to the heading "Information Technology Fund".

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Financial Management, Procurement, Travel, and Relocation		1	
0100 Direct program activities, subtotal		1	
0799 Total direct obligations		1	
0801 Financial Management, Procurement, Travel, and Relocation	24	22	
0802 Human Resources Services and Systems	17	15	
0804 National Finance Center Payroll	1	1	
0805 Working Capital Fund Services			48
0899 Total reimbursable obligations	42	38	48
0900 Total new obligations, unexpired accounts	42	39	48

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	15	14
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [086-0334]	4		
1121 Appropriations transferred from other acct [086-0341]	1		
1160 Appropriation, discretionary (total)	5		
Spending authority from offsetting collections, discretionary:			
1700 Collected	42	38	48
1900 Budget authority (total)	47	38	48
1930 Total budgetary resources available	57	53	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	14	14

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	42	39	48
3020 Outlays (gross)	-42	-39	-48
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	38	48
Outlays, gross:			
4010 Outlays from new discretionary authority	42	38	48
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)	42	39	48
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-42	-38	-48
4180 Budget authority, net (total)	5		
4190 Outlays, net (total)		1	

The Department of Housing and Urban Development's Working Capital Fund (WCF) was established by the Consolidated Appropriations Act of 2016. The purpose of the WCF is to promote economy, efficiency, and accountability. Amounts transferred/reimbursed to the Fund are for shared services used by offices of the Department and GNMA, and are derived from centralized Salaries and Expenses accounts. The WCF is revolving in nature and will begin to fully recover operational costs in 2019. The WCF provides the following shared services: financial management, procurement, travel, relocation, human resources and, starting in 2019, management data governance and analysis.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services			1
25.3 Other goods and services from Federal sources		1	
99.0 Direct obligations		1	2
25.3 Reimbursable obligations: Other goods and services from Federal sources	42	38	46

99.0 Reimbursable obligations	42	38	46
99.9 Total new obligations, unexpired accounts	42	39	48

Employment Summary

Identification code 086-4598-0-4-604	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			5

TRANSFORMATION INITIATIVE

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	77	36	17
3020 Outlays (gross)	-35	-19	-12
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	36	17	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	77	36	17
3200 Obligated balance, end of year	36	17	5
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	35	19	12
4180 Budget authority, net (total)			
4190 Outlays, net (total)	35	19	12

The Transformation Initiative (TI) was initiated in 2010 to increase the effectiveness of HUD's program and service delivery, improve program outcomes, and enable innovative approaches to address the Nation's housing and urban development problems. A central concept of TI was to make the Department's investments increasingly coordinated, efficient, and effective though focused investments in three complementary purposes: 1) research and evaluation; 2) program demonstrations; and 3) technical assistance for HUD's customers and partners. The Budget does not request funding or transfer authority for the Transformation Initiative. Instead, funding for these activities is requested in the Research and Technology Account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies		11	
086-271910 FHA-General and Special Risk, Negative Subsidies	676	872	629
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies	402	433	
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	21	12	
086-276230 Title VI Indian Loan Guarantee Downward Reestimate	3	6	
086-277330 Community Development Loan Guarantees, Downward Reestimates	10	43	
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies		1	
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6	12	12
General Fund Offsetting receipts from the public	1,118	1,390	641
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	15	5	5
General Fund Intragovernmental payments	15	5	5

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATIONS)

SEC. 201. SECTION 8 SAVINGS.—Section 1012(b) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) is amended to read as follows:

"Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437 note) shall be cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not cancelled or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate."

SEC. 202. None of the amounts made available under this Act may be used during fiscal year 2019 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. GNMA AMENDMENT.—Section 7 of the Department of Housing and Urban Development Act (42 U.S.C. 3535) is amended by adding at the end the following new subsection:

"(u) Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1)."

SEC. 205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2019 for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

SEC. 206. TRANSFERS OF ASSISTANCE, DEBT, AND USE RESTRICTIONS.

(a) AUTHORITY.—Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2019 and 2020, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) CONDITIONS.—The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974, as amended) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) DEFINITIONS.—For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959, as amended by section 801 of the Cranston-Gonzales National Affordable Housing Act;

(D) housing that is assisted under section 202 of the Housing Act of 1959, as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act; or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937;

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965;

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act;

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959; and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act;

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. 207. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005; and

(7) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or an institution of higher education (as defined under the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. 208. **CAP ON NUMBER OF HECM LOANS.**—Section 255(g) of the National Housing Act (12 U.S.C. 1715z–20(g)) is amended by striking "AUTHORITY—" and all that follows through "275,000." and inserting "AMOUNT.—".

SEC. 209. Notwithstanding any other provision of law, in fiscal year 2019, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 or other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government, that such a multifamily property owned or held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described under this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. 210. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control proced-

ures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices" and "Administrative Support Offices," as well as each account receiving appropriations under the general heading "Program Office Salaries and Expenses", and "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account" within the Department of Housing and Urban Development.

SEC. 211. The Secretary of the Department of Housing and Urban Development shall, for fiscal year 2019, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year 2019, the Secretary may make the NOFA available only on the Internet at the appropriate Government web site or through other electronic media, as determined by the Secretary.

SEC. 212. The Secretary is authorized to transfer up to 20 percent or \$6,000,000, whichever is less, of funds appropriated for any office under the heading "Administrative Support Offices" or for any account under the general heading "Program Office Salaries and Expenses" to any other such office or account: Provided, That no appropriation for any such office or account shall be increased or decreased by more than 20 percent or \$6,000,000, whichever is less, without prior notification to the House and Senate Committees on Appropriations.

SEC. 213. (a)(1) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions in good repair, as determined by the Secretary of Housing and Urban Development (in this section referred to as the "Secretary"), and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(2) The requirements in this section shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) of such Act or to public housing units assisted with capital or operating funds under section 9 (42 U.S.C. 1437g) of such Act.

(b) The Secretary may take action under subsection (c) when a multifamily housing project with a section 8 contract or contract for similar project-based assistance:

(1) receives a Uniform Physical Condition Standards (UPCS) score of 59 or less;

(2) fails to certify in writing to the Secretary within 3 business days that all Exigent Health and Safety deficiencies identified by the inspector at the project have been corrected; or

(3) fails to meet UPCS or local code requirements that establish standards for decent, safe, and sanitary housing.

(c) (1) If the Secretary decides to take action based on a deficiency listed in subsection (b), the Secretary must provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary must also provide a copy of the Notice of Default to the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner has failed to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties;

(C) abate or suspend payment on the section 8 contract, including partial abatement or suspension, as determined by the Secretary;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners, as determined by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(1) take any other regulatory or contractual remedies available, including abatement, suspension, or termination of the section 8 contract, as deemed necessary and appropriate by the Secretary.

(d)(1) Any Notice of Default issued pursuant to subsection (c)(1) shall include a requirement that the owner provide a copy of the Notice of Default to each tenant.

(2) The Secretary shall ensure that the owner or its agents provide tenants an opportunity to comment on the physical condition and management of the property, and any needed repairs. The Secretary may provide the substance of these communications to the project owner to assist in its corrective opportunity.

(3) If the Secretary terminates the section 8 contract pursuant to subsection (c)(2), the Secretary shall provide tenants with a copy of any notice to the owner to that effect.

(e) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identify properties that have such conditions multiple times; and

(2) actions that the Secretary is taking to protect tenants of such identified properties.

SEC. 214. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2019.

SEC. 215. The Secretary may elect, through notice, not to require or enforce the Physical Needs Assessment (PNA) for public housing units.

SEC. 216. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Administration, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. 217. Amounts made available under this Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research in the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and which are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office.

SEC. 218. Employees of the Department of Housing and Urban Development who are subject to administrative discipline in fiscal year 2019, including suspension from work, shall not receive awards (including performance, special act, or spot) for the remainder of fiscal year 2019 after the effective date of the disciplinary action.

SEC. 219. RAD AMENDMENTS.—The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as amended by Public Law 113–76, Public Law 113–235, and Public Law 114–113, is amended—

(1) in the matter preceding the first proviso, by inserting the following before the colon: "(herein the "First Component")";

(2) in the second proviso, by striking "until September 30, 2018" and inserting "for fiscal year 2012 and thereafter";

(3) by striking the fourth proviso;

(4) in the thirteenth proviso, as reordered above, by—

(A) inserting "or nonprofit" before "entity, then a capable entity,"; and

(B) striking "preserves its interest" and inserting "or a nonprofit entity preserves an interest";

(5) in the seventeenth proviso, as reordered above, by—

(A) inserting "or with a project rental assistance contract under section 202(c)(2) of the Housing Act of 1959," after "section 8(a) of the Act,";

(B) inserting "the subordination, restructuring, or both, of any documentation, including any note, mortgage, use agreement or other agreements evidencing or securing a capital advance previously provided by the Secretary under section 202(c)(1) of the Housing Act of 1959 as necessary to facilitate the conversion of assistance while maintaining the affordability period and

the designation of the property as serving elderly persons, and" following "including but not limited to";

(C) inserting "or assistance contracts" after "for such vouchers"; and

(D) inserting the following before the colon: "(herein the "Second Component")";

(6) by inserting the following proviso after the seventeenth proviso, as reordered above: "Provided further, That conversions of assistance under the Second Component may not be the basis for re-screening or termination of assistance or eviction of any tenant family in a property participating in the demonstration and such a family shall not be considered a new admission for any purpose, including compliance with income targeting.";

(7) in the nineteenth proviso, by striking "the previous proviso" and all that follows through the end of the proviso and inserting "the Second Component shall be available for project-based subsidy contracts entered into pursuant to the Second Component:";

(8) in the twentieth proviso, by striking "the previous two provisos" and inserting "the Second Component, except for conversion of section 202 project rental assistance contracts,";

(9) in the twenty-first proviso, by striking "the three previous provisos" and inserting "the Second Component, except for conversion of section 202 project rental assistance contracts,";

(10) by inserting the following proviso after the twenty-first proviso: "Provided further, That the Secretary may transfer amounts made available under the heading "Housing for the Elderly" to the accounts under the headings "Project-Based Rental Assistance" or "Tenant-Based Rental Assistance" to facilitate any section 202 project rental assistance contract conversion under the Second Component, and any increase in cost for "Project-Based Rental Assistance" or "Tenant-Based Rental Assistance" associated with such conversion shall be equal to amounts so transferred."; and

(11) in the twenty-third proviso, as reordered above, by striking "the previous four provisos" and inserting "the Second Component".

SEC. 220. Funds made available in this title under the heading "Homeless Assistance Grants" may be used by the Secretary to participate in Performance Partnership Pilots authorized under section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, section 525 of division H of Public Law 114–113, section 525 of division H of Public Law 115–31, and such authorities as are enacted for Performance Partnership Pilots in an appropriations Act for fiscal years 2018 or 2019.

SEC. 221. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal year 2019 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipients CoC program.

SEC. 222. INFORMATION TECHNOLOGY FEE.—

(a) FEE.—For a period of four years, as established by the Secretary in paragraph (c), notwithstanding any provision of law, and in addition to any other fees charged in connection with the provision of insurance under title II of the National Housing Act (hereafter referred to as "the Act") (12 U.S.C. 1707 et seq.), the Secretary may charge and collect from each mortgagee a fee not to exceed \$25 per mortgage endorsed or submitted for insurance endorsement under title II of the Act, except mortgages insured under section 255 of such title (12 U.S.C. 1715z–20).

(b) USE OF FEE.—Such fee collected shall be used as offsetting collections for part of the administrative contract expenses funding and information technology expenses funding provided under the Mutual Mortgage Insurance Program Account under title II of the Act, for the purpose of modernizing single-family technology systems and supporting the implementation of new practices for interaction with mortgagees.

(c) IMPLEMENTATION.—The Secretary shall establish the amount of such fee through Mortgagee Letter or other administrative issuance after providing for public comment.

SEC. 223. HECM Spousal Survival.—Section 255 of the National Housing Act (12 U.S.C. 1715z–20) is amended—

(1) in subsection (b)(2), by inserting before the period ", except that the term "mortgagor" shall not include the successors and assigns of the original borrower under a mortgage"; and

(2) in subsection (j), by amending that subsection to read as follows:

"(j) SAFEGUARD TO PREVENT DISPLACEMENT OF HOMEOWNER.—

"(1) In order for a mortgage to be eligible for insurance under this section, the mortgage shall provide that the obligation of the homeowner to satisfy the loan obligation is deferred until the death of the homeowner, the sale of the home, or the occurrence of other events specified in regulations of the Secretary.

"(2) The Secretary shall provide deferrals for non-borrowing spouses meeting the eligibility criteria prescribed by the Secretary. The Secretary may, within the Secretary's sole discretion, also provide for further deferrals.

"(3) Section 1647(b) of title 15 and any implementing regulations issued by the Board of Governors of the Federal Reserve System shall not apply to a mortgage insured under this section."

SEC. 224. REPLACEMENT HOUSING EXCEPTION.

(a) Section 8(o)(13) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)(13)), as amended by section 106 of the Housing Opportunity Through Modernization Act of 2016 (Public Law 114–201), is amended by—

(1) revising the second sentence of subparagraph (B)(ii) by inserting after "Secretary", ", or that qualify, as defined by the Secretary, as replacement units for such units,"; and

(2) revising subparagraph (D)(ii)(IV) by inserting after "Secretary", ", or that qualify, as defined by the Secretary, as replacement units for such units."

(b) The Secretary may implement the changes in subsection (a) through notice, and in such case the changes will not take effect until the effective date of the notice.

SEC. 225. SUPPORTIVE SERVICES INCOME-MIXING EXCEPTION.

(a) Section 8(o)(13)(D)(ii)(I) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)(13)(D)(ii)(I)), as amended by section 106 of the Housing Opportunity Through Modernization Act of 2016 (P.L. 114–201), is amended by striking "of the project" and inserting in its place, "in the project's supportive service units".

(b) The Secretary may implement the changes in subsection (a) through notice, and in such case the changes will not take effect until the effective date of the notice.

SEC. 226. RENT INCREASES.—For this fiscal year, the Secretary may elect through a Federal Register notice not to provide rent adjustments for properties receiving assistance under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z–1(f)(2)), or section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) other than the voucher program under section 8(o) and the moderate rehabilitation program under section 8(e)(2) (including the single room occupancy program authorized by title IV of the McKinney-Vento Homeless Assistance Act).

SEC. 227. PUBLIC HOUSING FLEXIBILITIES.—For funds made available in this or prior acts under the accounts "Public Housing Capital Fund" and "Public Housing Operating Fund", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to public housing agency (PHA) administrative, planning, and reporting requirements, energy audits, income recertifications, and program assessments, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 228. TENANT-BASED RENTAL ASSISTANCE FLEXIBILITIES. For funds made available in this or prior acts under the account "Tenant-Based Rental Assistance", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to the setting and adjustment of allowable rent levels, payment standards, tenant rent contributions, occupancy standards, public housing agency (PHA) program assessments, or other PHA administrative, planning, and reporting requirements, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 229. ENHANCED VOUCHER PAYMENT STANDARDS.—

(a) Section 8(t)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437f(t)(1)) is amended—

(1) in subparagraph (B), by striking ", and if, during" and all that follows through "families";

(2) by amending subparagraph (C) to read as follows:

"(C) the tenant rent limitation in section 8(o)(3) shall not apply to families receiving enhanced voucher assistance under this paragraph; and"; and

(3) in subparagraph (D), by striking "exceed" and inserting "be less than".

(b) The changes in this section only apply for eligibility events that occur 180 or more days after enactment of this Act.

SEC. 230. CAPITAL AND OPERATING FUND FLEXIBILITY.—A public housing agency may use operating reserve funds or any amounts allocated to the agency from funds appropriated under the heading "Public Housing Operating Fund" in fiscal year 2019 or prior fiscal years, except for any set-asides listed under such headings, for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)). For funds appropriated under the heading "Public Housing Capital Fund" in prior fiscal years, except

for any set-asides listed under such headings, a public housing agency may use any amounts allocated to the agency for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)).

SEC. 231. MARK-TO-MARKET.—Section 579 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) is amended by striking "October 1, 2017" each place it appears and inserting in lieu thereof "October 1, 2022".

SEC. 232. CONTINUUM OF CARE TRANSITION GRANTS. Section 428 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11386b) is amended by adding at the end of the section, subsection (f) to read as follows:

"(f) TRANSITION FOR REALLOCATED GRANT.—

"(1) From amounts under this subtitle made available to carry out subtitle B and this subtitle, the Secretary may award one-year transition grants to recipients to transition from one Continuum of Care program component to another.

"(2) In order to be eligible to receive a transition grant, the project must have the consent of the Continuum of Care, and meet standards determined by the Secretary."

SEC. 233. Of the unobligated balances, including recaptures and carryover, from funds appropriated under the heading "Choice Neighborhoods Initiative" in fiscal year 2017, \$137,000,000 are hereby permanently cancelled.

Of the unobligated balances from prior year appropriations under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)", \$1,000,000 are hereby permanently cancelled.

SEC. 234. THRESHOLD REQUIREMENTS FOR LEAD-BASED PAINT HAZARD ELIMINATION IN FEDERALLY ASSISTED HOUSING.—Section 302(a)(1) of the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4822(a)(1)) is amended—

(1) in subparagraph (D), by striking "\$25,000 per unit in Federal funds" and inserting "\$45,000 per unit in Federal funds, updated to adjust for inflation, as determined by the Secretary using a publicly available price or cost index, and rounded down to a multiple of \$1,000, with such adjustment published by notice in the Federal Register with opportunity for public comment"; and

(2) in subparagraph (E), by striking "\$25,000 per unit in Federal funds" and inserting "the amount of Federal funds specified in subparagraph (D)".

SEC. 235. Section 1018(a) of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4852d(a)) is amended by adding at the end the following new paragraph:

"(6) AUTHORITY OF THE SECRETARY.—

"(A) INVESTIGATIONS.—The Secretary is authorized to conduct such investigations as may be necessary to administer and carry out the Secretary's duties under this section. The Secretary is authorized to administer oaths and require by subpoena the production of documents, and the attendance and testimony of witnesses as the Secretary deems advisable. Nothing contained in this subparagraph shall prevent the Administrator of the Environmental Protection Agency from exercising authority under the Toxic Substances Control Act or this Act.

"(B) ENFORCEMENT.—Any district court of the United States within the jurisdiction of which an inquiry is carried, on application of the Attorney General, may, in the case of contumacy or refusal to obey a subpoena of the Secretary issued under this section, issue an order requiring compliance therewith; and any failure to obey such order of the court may be punished by the court as a contempt thereof."

SEC. 236. Section 858 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12907) is amended—

(1) in the title, by inserting ", SHORT-TERM AND MEDIUM-TERM HOUSING PAYMENTS ASSISTANCE," after "SUPPORTED HOUSING";

(2) by amending subsection (a)(2) to read as follows:

"(2) SHORT-TERM AND MEDIUM-TERM HOUSING PAYMENTS ASSISTANCE.—Providing rent assistance payments for short-term supported housing and short-term and medium-term rent and utilities payments to eligible persons who are homeless or in need of housing assistance to prevent homelessness of the tenant, and short-term and medium-term mortgage and utilities payments to prevent homelessness of a mortgagor of a dwelling,"; and

(3) by amending subsection (b)(3)(B) to read as follows:

"(B) HOUSING PAYMENTS ASSISTANCE.—A program assisted under this section may provide short-term and medium-term assistance, accruing over a period of no more than 24 months, for rent and utilities payments to eligible persons who are homeless or in need of housing assistance to prevent homelessness and for mortgage and utilities payments to eligible persons in need of housing assistance to prevent homelessness, provided that after receiving 3 months of assistance, the person's housing and supportive services needs are assessed on an ongoing monthly basis."

SEC. 237. With respect to grants awarded under the heading "Homeless Assistance Grants" for fiscal year 2019 for the continuum of care (CoC) program as authorized

under section 422 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11382), grant amounts for rental assistance may be—

- (1) the amount calculated by multiplying—
 - (A) the fair market rent, as established by the Secretary of Housing and Urban Development, as of the date of the application for each unit proposed by the applicant to be assisted over the grant period; by
 - (B) the number and size of such units; or
- (2) an estimate submitted by the applicant, so long as the estimate does not exceed the amount that would have been determined for that applicant based on paragraph (1).

SEC. 238. Notwithstanding section 423 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11383), grants awarded to qualified applicants may be used, at the discretion of the Secretary, to carry out projects that serve homeless individuals or families in rural communities that consist of one or more of the following eligible activities:

- (1) Payment of relocation assistance;
- (2) Payment of short-term emergency lodging, including in motels or shelters, either directly or through vouchers;
- (3) Repairs such as insulation, window repair, door repair, roof repair, and repairs that are necessary to make premises habitable; and
- (4) Capacity building activities, including payment of staff training and staff retention.

SEC. 239. Section 106(a)(4)(A) of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701x(a)(4)(A)) is amended—

- (a) (1) by striking "and" and inserting a comma; and
- (2) by inserting the following before the period at the end: ", State and local governments, Indian tribes, and tribally designated housing entities. The terms "Indian tribes" and "tribally designated housing entities" have the meanings given to them by section 4 of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4103)".

SEC. 240. For mortgages insured under section 255 of the National Housing Act (hereafter referred to as "the Act") (12 U.S.C. 1715z–20), the Secretary may by Mortgagee Letter establish limits, based on the area in which the insured property is located, on the insurance benefits available under section 255(g) of the Act (12 U.S.C. 1715z–20(g) and on the principal obligation available under section 255(m)(2) of the Act (12 U.S.C. 1715z–20(m)(2)).

SEC. 241. Section 8(o)(11) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)(11)) is amended by inserting the following new subparagraph at the end:

"(C) PHA RESPONSIBILITIES AS OWNER.—As the owner of the unit, the public housing agency is subject to all of the program requirements and the terms and conditions of the housing assistance payment contract that the public housing agency would otherwise have executed as the owner of the unit. The public housing agency shall sign a certification, as prescribed by the Secretary, for the public housing agency-owned unit in lieu of executing a housing assistance payment contract, unless the unit is owned by an entity, limited liability company, or limited partnership described in subparagraph (B), in which case the entity, limited liability company, or limited partnership shall sign the housing assistance payment contract as the owner."

SEC. 242. UNEXPENDED INDIAN HOUSING BLOCK GRANT FUNDS.—Section 203(f)(2) of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4133(f)(2)) is amended by adding "The Secretary may still determine the recipient did not carry out eligible activities in a timely manner in accordance with section 405 of this Act." after "any subsequent fiscal year."

SEC. 243. Section 401(a)(4) of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4161(a)(4)) is amended—

- (1) in subparagraph (A), to read as follows:

"(A) IN GENERAL.—Notwithstanding any other provision of this Act or regulation, if the Secretary makes a determination that an action or a failure to act by a recipient of assistance under this Act is resulting, and would continue to result, in a continuing expenditure of Federal funds in a manner that is not authorized by law, the Secretary may immediately take an action described in paragraph (1) before conducting a hearing."; and
- (2) in subparagraph (B)(ii), to read as follows:

"(ii) commence the hearing procedures not later than 60 days after the date on which the Secretary provides notice under clause (i)."

SEC. 244. NAHASDA GRANT RECOUPMENT.—

- (a) Section 302 of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4152) is amended:
 - (1) by redesignating subsection (e) as subsection (f), and
 - (2) by inserting after subsection (d) the following:

"(e) OVERFUNDING.—If the Secretary determines that a recipient received more block grant funding than it should have according to the allocation formula,

the recipient shall return the amount overfunded so that it may be properly allocated according to the formula. The recipient may return the overfunding from past, current, or future grant amounts, or from other funds. If the recipient fails to make arrangements to return the overfunding within a reasonable period of time, as determined by the Secretary, the Secretary may recoup the overfunding by offset against past, current, or future grant amounts. Nothing in this Act shall be construed as limiting the Secretary's authority to recoup grant overfunding; nor shall anything in this Act be construed as requiring formal hearing procedures or a finding of noncompliance for the Secretary to recoup grant overfunding."

(b) This amendment applies to any overfunding, including funds allocated in prior fiscal years and to offsets completed in prior fiscal years.

SEC. 245. NAHASDA TECHNICAL EDITS.—The Native American Housing Assistance and Self-Determination Act of 1996 is amended—

- (1) in section 103(c) (25 U.S.C. 4113(c)), by striking "section 102(c)(5)" and inserting "section 102(b)(2)(D)"; and
- (2) in section 401(b)(4)(A) (25 U.S.C. 4161(b)(4)(A)), by striking "and" and inserting "or".

SEC. 246. Section 184(b) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–13a(b)) is amended by adding at the end the following new paragraph:

"(6) DIRECT GUARANTEE AND INDEMNIFICATION.—

"(A) The Secretary may authorize qualifying lenders to participate in a direct guarantee process for approving loans. If the Secretary determines that a mortgage insured through the direct guarantee process was not originated in accordance with the requirements established by the Secretary, then the Secretary may require the lender approved under this subparagraph to indemnify the Secretary for the loss, irrespective of whether the violation caused the mortgage default. If fraud or misrepresentation was involved in the direct guarantee process, the Secretary shall require the lender approved under this subparagraph to indemnify the Secretary for the loss regardless of when an insurance claim is paid.

"(B) Periodically, the Secretary may review the mortgagees originating or underwriting single family mortgages under this section, as follows:

"(i) In conducting this review the Secretary shall compare a mortgagee with other mortgagees originating or underwriting loan guarantees for Indian housing based on the rates of defaults and claims for insured single family mortgage loans originated or underwritten by that mortgagee.

"(ii) The Secretary may also compare a mortgagee with other mortgagees based on underwriting quality, geographic area served, or any commonly used factors the Secretary deems necessary for comparing mortgage default risk, provided that such comparison is of factors that the Secretary would expect to reduce the default risk of mortgages insured by the Secretary.

"(iii) In carrying out the periodic review of mortgagee performance, the Secretary shall implement such comparisons by regulation, notice, or mortgagee letter.

"(iv) The Secretary may terminate the approval of a mortgagee to originate or underwrite loan guarantees for Indian Housing if the Secretary determines that the mortgage loans originated or underwritten by the mortgagee present an unacceptable risk to the Indian Housing Loan Guarantee fund based on a comparison of any of the factors set forth in this subparagraph or by a determination that the mortgagee engaged in fraud or misrepresentation."

SEC. 247. Section 184(l) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–13a(l)) is amended—

- (1) in paragraph (3), to read as follows:

"(3) The term "Indian" has the same definition as in section 4(10) of the Native American Housing Assistance and Self-Determination Act of 1996."; and
- (2) in paragraph (8), to read as follows:

"(8) INDIAN TRIBE.—

"(A) INDIAN TRIBE.—The term "Indian tribe" has the same definition as in section 4(13)(A) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(B) FEDERALLY RECOGNIZED TRIBE.—The term "Federally recognized tribe" has the same definition as in section 4(13)(B) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(C) STATE-RECOGNIZED TRIBE.—The term "State-recognized tribe" has the same definition as in section 4(13)(C)(i) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(D) CONDITIONS.—Nothing in subparagraph (C) shall be construed to confer upon a State-recognized tribe any rights, privileges, responsibilities, or obligations otherwise accorded Indian tribes recognized by the United States for other purposes."

SEC. 248. Section 184A(c)(4) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–13b(c)(4)) is amended by adding the following new subparagraph (C):

"(C) DIRECT GUARANTEE AND INDEMNIFICATION.—

"(i) The Secretary may authorize qualifying lenders to participate in a direct guarantee process for approving loans. If the Secretary determines that a mortgage insured through the direct guarantee process was not originated in accordance with the requirements established by the Secretary, then the Secretary may require the lender approved under this subparagraph to indemnify the Secretary for the loss, irrespective of whether the violation caused the mortgage default. If fraud or misrepresentation was involved in the direct guarantee process, the Secretary shall require the lender approved under this subparagraph to indemnify the Secretary for the loss regardless of when an insurance claim is paid.

"(ii) Periodically, the Secretary may review the mortgagees originating or underwriting single family mortgages under this section, as follows:

"(AA) In conducting this review the Secretary shall compare that mortgagee with other mortgagees originating or underwriting loan guarantees for Native Hawaiian housing based on the rates of defaults and claims for insured single-family mortgage loans originated or underwritten by that mortgagee.

"(BB) The Secretary may also compare that mortgagee with such other mortgagees based on underwriting quality; geographic area served; or any commonly used factors the Secretary deems necessary for comparing mortgage default risk, provided that such comparison is of factors that the Secretary would expect to reduce the default risk of mortgages insured by the Secretary.

"(CC) In carrying out the periodic review of mortgagee performance, the Secretary shall implement such comparisons by regulation, notice, or mortgagee letter.

"(DD) The Secretary may terminate the approval of a mortgagee to originate or underwrite loan guarantees for Native Hawaiian housing if the Secretary determines that the mortgage loans originated or underwritten by the mortgagee present an unacceptable risk to the Native Hawaiian Housing Loan Guarantee Fund Program Account based on a comparison of any of the factors set forth in this subparagraph or by a determination that the mortgagee engaged in fraud or misrepresentation."

SEC. 249. Amounts made available in title II of division K of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7) under the heading "Indian Housing Loan Guarantee Fund Program Account" for necessary expenses of the Land Title Report Commission may be used by the Secretary of Housing and Urban Development, notwithstanding the purposes for which such funds originally were appropriated, in addition to other amounts made available to the Secretary, for necessary expenses including the support of meetings, hearings, or other collaborations with the Bureau of Indian Affairs of the Department of the Interior to improve the process or system for maintaining land ownership records and title documents and issuing certified title status reports relating to Indian trust lands.

SEC. 250. Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to \$10,000,000 may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.

SEC. 251. Of remaining unobligated balances, including recaptures and carryover, from funds appropriated under the heading "Native Hawaiian Housing Loan Guarantee Fund Program Account" for the cost of guaranteed loans, \$5,000,000 shall be cancelled: Provided, That this cancellation shall not limit the authority to commit new loan guarantees under loan guarantee limitation provided in prior appropriations Acts.

