

B of this title establishes the Land Conservation, Preservation and Infrastructure Improvement program budget mechanism which provides a six-year funding priority within the Federal budget for land conservation activities by setting aside funds each year over and above the amounts available under Congressional Budget Resolutions for all other discretionary activities of the government. The amounts for each year are as follows:

Fiscal year:	
2001 .....	\$1,600,000,000
2002 .....	1,760,000,000
2003 .....	1,920,000,000
2004 .....	2,080,000,000
2005 .....	2,240,000,000
2006 .....	2,400,000,000

These amounts are set aside and automatically available under the Budget Resolution each year for Land Conservation, Preservation and Infrastructure Improvement programs but are subject to annual appropriations. The exact amount and the distribution among programs will be set in annual appropriation bills based on need and program performance. The language provides a "fencing" mechanism, however, so that funds are only available for the specific set of budget activities and accounts listed in the Land Conservation, Preservation and Infrastructure Improvement program. The text of the language in Part B follows the model established in 1995 for the Violent Crime Trust Fund.

There are six identified program categories for each year. Each category has an identified "fenced cap" for each fiscal year. The amount of each cap does not assure appropriations for that amount but does assure that funds from within one category are not

shifted to another category. The caps by category are shown in the following table:

<i>Program category</i>	<i>Fenced cap</i>
Federal and State LWCF ...	\$540,000,000
State and other conservation programs .....	300,000,000
Urban and historic preservation programs .....	160,000,000
Additional funding for maintenance .....	150,000,000
Additional funding for payments in lieu of taxes .....	50,000,000
Coastal programs (Department of Commerce/NOAA)	400,000,000
<b>Total .....</b>	<b>1,600,000,000</b>

Any funds not appropriated within the caps will be available in the next fiscal year for appropriation for activities within the same program category. In addition, each year, the total amount available for appropriation is increased by \$160,000,000 for the Land Conservation, Preservation and Infrastructure Improvement Program. That increase is not subject to the "fenced caps", but is available for the eligible programs herein, in addition to the capped amounts. The House and Senate Committees on Appropriations have the discretion to determine the extent to which these funds will be appropriated. The additional, "unfenced" amount available will be \$160,000,000 in fiscal year 2002, \$320,000,000 in fiscal year 2003, \$480,000,000 in fiscal year 2004, \$640,000,000 in fiscal year 2005 and \$800,000,000 in fiscal year 2006.

Eligible programs include:

- Federal land acquisition
- State land and water conservation grants
- Urban Park and Recreation Recovery Program

- Backlog maintenance (land management agencies)
- Payments in Lieu of Taxes
- Historic Preservation
- Youth Conservation Corps
- U.S. Geological Survey's State Planning Partnership programs, Community/Federal Information Partnership, Urban Dynamics, and Decision Support for Resource Management
- U.S. Fish and Wildlife Service's North American Wetlands Conservation Fund, Cooperative Endangered Species Conservation Fund, and State Wildlife Grants
- Forest Service's State and Private Forestry, Forest Legacy Program, Urban and Community Forestry, Smart Growth Partnerships and additional funding for planning, inventory and monitoring
- Department of Commerce/NOAA's Pacific Coastal Salmon Recovery, NOAA Operations, Research, and Facilities, the Coastal Zone Management Act programs, the National Marine Sanctuaries, the National Estuarine Research Reserve Systems, Coral Restoration programs, Coastal Impact Assistance and the Pacific Coastal Salmon Recovery Program

TITLE IX

DEPARTMENT OF THE TREASURY

BUREAU OF THE PUBLIC DEBT

GIFTS TO THE UNITED STATES FOR REDUCTION OF THE PUBLIC DEBT

The conference agreement provides \$5 billion to be used to reduce the amount of debt held by the public.

## INTERIOR SUPPORT TABLE (IN THOUSANDS OF DOLLARS)

	FY 2000 Enacted	FY 2001 Request	Conference	Conference vs. Enacted
TITLE I - DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT				
Management of Lands and Resources				
Land Resources				
Soil, water and air management.....	33,130	39,011	35,057	+1,927
Range management.....	66,515	72,777	68,944	+2,429
Forestry management.....	6,932	7,132	7,132	+200
Riparian management.....	21,896	24,032	22,504	+608
Cultural resources management.....	13,394	18,053	13,838	+444
Wild horse and burro management.....	19,873	29,447	29,447	+9,574
Subtotal, Land Resources.....	161,740	190,452	176,922	+15,182
Wildlife and Fisheries				
Wildlife management.....	23,794	26,653	24,988	+1,194
Fisheries management.....	12,579	14,059	12,881	+302
Subtotal, Wildlife and Fisheries.....	36,373	40,712	37,869	+1,496
Threatened and endangered species.....	18,811	23,672	21,352	+2,541
Recreation Management				
Wilderness management.....	16,211	19,269	16,679	+468
Recreation resources management.....	33,636	41,944	44,754	+11,118
Recreation operations (fees).....	1,306	1,306	1,306	---
Subtotal, Recreation Management.....	51,153	62,519	62,739	+11,586
Energy and Minerals				
Oil and gas.....	57,793	62,181	59,881	+2,088
Coal management.....	7,341	8,257	7,557	+216
Other mineral resources.....	9,182	9,451	9,451	+269
Subtotal, Energy and Minerals.....	74,316	79,889	76,889	+2,573
Alaska minerals.....	2,136	2,198	3,898	+1,762
Realty and Ownership Management				
Alaska conveyance.....	33,640	34,487	34,487	+847
Cadastral survey.....	13,253	13,674	14,624	+1,371
Land and realty management.....	30,801	31,834	31,834	+1,033
Subtotal, Realty and Ownership Management.....	77,694	79,995	80,945	+3,251
Resource Protection and Maintenance				
Resource management planning.....	6,581	10,771	25,901	+19,320
Resource protection and law enforcement.....	11,052	11,501	11,371	+319
Hazardous materials management.....	15,998	16,603	16,468	+470
Subtotal, Resource Protection and Maintenance...	33,631	38,875	53,740	+20,109
Transportation and Facilities Maintenance				
Operations.....	6,120	6,297	6,297	+177
Annual maintenance.....	28,367	31,632	29,592	+1,225
Deferred maintenance.....	11,464	12,464	13,004	+1,540
Subtotal, Transportation/Facilities Maintenance...	45,951	50,393	48,893	+2,942
Land and resources information systems.....	19,037	19,586	19,586	+549
Mining Law Administration				
Administration.....	33,366	34,328	34,328	+962
Offsetting fees.....	-33,366	-34,328	-34,328	-962
Subtotal, Mining Law Administration.....	---	---	---	---
Workforce and Organizational Support				
Information systems operations.....	15,758	16,213	16,213	+455
Administrative support.....	47,748	49,104	49,104	+1,356
Bureauwide fixed costs.....	59,786	61,583	61,583	+1,797
Subtotal, Workforce and Organizational Support...	123,292	126,900	126,900	+3,608
Total, Management of Lands and Resources.....	644,134	715,191	709,733	+65,599