

Service submits to the Committees on Appropriations, the House Committee on Government Reform, and the Senate Committee on Governmental Affairs an emergency preparedness plan to combat the threat of biological and chemical substances in the mail, including a plan for expenditure of funds in support of the emergency preparedness plan.

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF ADMINISTRATION
SALARIES AND EXPENSES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Salaries and Expenses", \$126,512,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

INDEPENDENT AGENCIES
GENERAL SERVICES ADMINISTRATION
REAL PROPERTY ACTIVITIES
FEDERAL BUILDINGS FUND

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Federal Buildings Fund", \$126,512,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

NATIONAL ARCHIVES AND RECORDS
ADMINISTRATION
OPERATING EXPENSES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Operating Expenses", \$1,600,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

REPAIRS AND RESTORATION

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Repairs and Restoration", \$1,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

GENERAL PROVISION, THIS CHAPTER

SEC. 1201. Section 652(c)(1) of Public Law 107-67 is amended by striking "Section 414(c)" and inserting "Section 416(c)".

CHAPTER 13

DEPARTMENT OF VETERANS AFFAIRS
DEPARTMENTAL ADMINISTRATION
GENERAL OPERATING EXPENSES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States for "General operating expenses", \$2,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT FUND

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Community Development Fund", \$2,000,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38: Provided, That such funds shall be subject to the first through sixth provisos in section 434 of Public Law 107-73: Provided further, That the State of New York, in conjunction with the City of New York, shall, through the Lower Manhattan Redevelopment Corporation ("the corporation"): (1) distribute the funds provided for the "Community Development Fund"; (2) within 45 days of enactment of this Act, issue the initial criteria and requirements necessary to accept applications from individuals, nonprofits and small businesses for economic losses from the September

11, 2001, terrorist attacks; and (3) begin processing such applications: Provided further, That the corporation shall expeditiously respond to any application from an individual, nonprofit or small business for economic losses under this heading: Provided further, that of the total amount made available for the "Community Development Fund", including amounts previously made available by transfer pursuant to the fifth proviso of Public Law 107-38, no less than \$500,000,000 shall be made available for individuals, nonprofits or small businesses described in the prior three provisos, with a limit of \$500,000 per small business for economic losses: Provided further, That amounts made available in the previous proviso shall only be available for individuals, nonprofits or small businesses located in New York City in the area located on or south of West 14th Street (west of its intersection with 5th Avenue), or on or south of East 14th Street (east of its intersection with 5th Street): Provided further, That, of the amount provided in this paragraph, \$10,000,000 shall be used for a program to aid the travel and tourism industry in New York City.

MANAGEMENT AND ADMINISTRATION
OFFICE OF INSPECTOR GENERAL

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Office of Inspector General", \$1,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

INDEPENDENT AGENCIES
DEPARTMENT OF HEALTH AND HUMAN
SERVICES

NATIONAL INSTITUTES OF HEALTH
NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH
SCIENCES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States for "National Institute of Environmental Health Sciences" for carrying out under current authorities, worker training, research, and education activities, \$10,500,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

Public Law 107-73 is amended under this heading by adding "and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986," after the words, "as amended,".

ENVIRONMENTAL PROTECTION AGENCY
SCIENCE AND TECHNOLOGY

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, and to support activities related to countering terrorism, for "Science and technology", \$90,308,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, and to support activities related to countering terrorism, for "Environmental programs and management", \$39,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

HAZARDOUS SUBSTANCE SUPERFUND

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, and to support activities related to countering terrorism, for "Hazardous substance superfund", \$41,292,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

STATE AND TRIBAL ASSISTANCE GRANTS

For making grants for emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, and to support activities related to countering potential biological

and chemical threats to populations, for "State and tribal assistance grants", \$5,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

The referenced statement of the managers under this heading in Public Law 107-73 is deemed to be amended by striking "Florida Department of Environmental Protection" in reference to item number 92, and inserting "Southwest Florida Water Management District"; and by striking "Southeast" in reference to item number 9, and inserting "Southwest".

The referenced statement of the managers under this heading in Public Law 106-377 is deemed to be amended by striking "repairs to water and sewer lines" in reference to item number 171 and inserting "water and waterwater infrastructure improvements".

FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Disaster relief", \$4,356,871,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

SALARIES AND EXPENSES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Salaries and expenses", \$25,000,000 to remain available until expended, to be obligated from amounts made available in Public Law 107-38 of which not less than \$10,000,000 shall be used to enhance the capabilities of the National Security Division.

EMERGENCY MANAGEMENT PLANNING AND
ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Emergency management planning and assistance", \$10,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38, which shall be available for support of the 2002 Winter Olympics.

For an additional amount for emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States and to support activities related to countering terrorism, for "Emergency management planning and assistance", \$210,000,000, to remain available until September 30, 2003, for programs as authorized by section 33 of the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 2201 et seq.), as in effect on December 7, 2001, to be obligated from amounts made available in Public Law 107-38: Provided, That up to 5 percent of this amount shall be transferred to "Salaries and expenses" for program administration.

NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION

HUMAN SPACE FLIGHT

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Human space flight", \$76,000,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

SCIENCE, AERONAUTICS AND TECHNOLOGY

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Science, aeronautics and technology", \$32,500,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Research and related activities",

\$300,000 to remain available until expended, to be obligated from amounts made available in Public Law 107–38.

GENERAL PROVISIONS, THIS CHAPTER

SEC. 1301.(a) This section may be cited as the “Unity in the Spirit of America Act” or the “USA Act”.

(b) The National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) is amended by inserting before title V the following:

“TITLE IV—PROJECTS HONORING VICTIMS OF TERRORIST ATTACKS

“SEC. 401. PROJECTS.

“(a) DEFINITION.—In this section, the term ‘Foundation’ means the Points of Light Foundation funded under section 301, or another nonprofit private organization, that enters into an agreement with the Corporation to carry out this section.

“(b) IDENTIFICATION OF PROJECTS.—

“(1) ESTIMATED NUMBER.—Not later than March 1, 2002, the Foundation, after obtaining the guidance of the heads of appropriate Federal agencies, such as the Director of the Office of Homeland Security and the Attorney General, shall—

“(A) make an estimate of the number of victims killed as a result of the terrorist attacks on September 11, 2001 (referred to in this section as the ‘estimated number’); and

“(B) compile a list that specifies, for each individual that the Foundation determines to be such a victim, the name of the victim and the State in which the victim resided.

“(2) IDENTIFIED PROJECTS.—The Foundation may identify approximately the estimated number of community-based national and community service projects that meet the requirements of subsection (d). The Foundation may name projects in honor of victims described in subsection (b)(1)(A), after obtaining the permission of an appropriate member of the victim’s family and the entity carrying out the project.

“(c) ELIGIBLE ENTITIES.—To be eligible to have a project named under this section, the entity carrying out the project shall be a political subdivision of a State, a business, a nonprofit organization (which may be a religious organization), an Indian tribe, or an institution of higher education.

“(d) PROJECTS.—The Foundation shall name, under this section, projects—

“(1) that advance the goals of unity, and improving the quality of life in communities; and

“(2) that will be planned, or for which implementation will begin, within a reasonable period after the date of enactment of the Unity in the Spirit of America Act, as determined by the Foundation.

“(e) WEBSITE AND DATABASE.—The Foundation shall create and maintain websites and databases, to describe projects named under this section and serve as appropriate vehicles for recognizing the projects.”.

SEC. 1302. Within funds previously appropriated as authorized under the Native American Housing and Self Determination Act of 1996 (Pub. L. 104–330, §1(a), 110 Stat. 4016) and made available to Cook Inlet Housing Authority, Cook Inlet Housing Authority may use up to \$9,500,000 of such funds to construct student housing for Native college students, including an on-site computer lab and related study facilities, and, notwithstanding any provision of such Act to the contrary, Cook Inlet Housing Authority may use a portion of such funds to establish a reserve fund and to provide for maintenance of the project.

SEC. 1303. Of the amounts made available under both the heading “Housing Certificate Fund” and the heading “Salaries and expenses” in title II of Public Law 107–73, not to exceed \$11,300,000 shall be for the recordation

and liquidation of obligations and deficiencies incurred in prior years in connection with the provision of technical assistance authorized under section 514 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (“section 514”), and notwithstanding any other provision of law, for new obligations for such technical assistance: Provided, That of the \$11,300,000 made available, up to \$1,300,000 shall be for reimbursement of vouchers submitted by section 514 grantees as of October 15, 2001: Provided further, That of the total amount provided under the heading “Salaries and expenses” in title II of Public Law 107–73, \$500,000 shall be made available from salaries and expenses allocated to the Office of General Counsel and \$1,000,000 shall be made available from salaries and expenses allocated to the Office of Multifamily Housing Assistance Restructuring in the Department of Housing and Urban Development for new obligations for the provision of technical assistance authorized under section 514: Provided further, That of the \$11,300,000 provided under this section, no more than \$10,000,000 shall be made available for new obligations for technical assistance under section 514: Provided further, That from amounts made available under this section, the Inspector General of the Department of Housing and Urban Development (“HUD Inspector General”) shall audit each provision of technical assistance obligated under the requirements of section 514 over the last 4 years: Provided further, That to the extent the HUD Inspector General determines that the use of any funding for technical assistance does not meet the requirements of section 514, the Secretary of Housing and Urban Development (“Secretary”) shall recapture any such funds: Provided further, That no funds appropriated under title II of Public Law 107–73 and subsequent appropriations acts for the Department of Housing and Urban Development shall be made available for four years to any entity (or any subsequent entity comprised of significantly the same officers) that has been identified as having violated the requirements of section 514 by the HUD Inspector General: Provided further, That, notwithstanding any other provision of law, no funding for technical assistance shall be available for carryover from any previous year: Provided further, That the recordation and liquidation of obligations and deficiencies under this heading shall not pardon or release an officer or employee of the United States Government for an act or acts in violation of the Anti-deficiency Act (31 U.S.C. 1341): Provided further, That the Secretary shall implement the provisions under this section in a manner that does not accelerate outlays.

SEC. 1304. The referenced statement of the managers pertaining to economic development initiatives under the heading “Community Development Fund” in Public Law 107–73 is deemed to be amended by striking “Willacy County Boys and Girls Club in Willacy County, Texas” in reference to an appropriation for the Willacy County Boys and Girls Club, and inserting “Willacy County Boys and Girls Club in Willacy County, Texas”; by striking “Acres Home Community Development Corporation” in reference to an appropriation in Houston, Texas, and inserting “Old Acres Homes Citizens Council”; and by striking “\$250,000 to the Good Shepard School in Braddock, Pennsylvania for facility renovation;” in reference to an appropriation in Braddock, Pennsylvania, and inserting “\$250,000 for facility renovation, of which \$50,000 is for the Good Shepard School in Braddock, Pennsylvania and \$200,000 is for the Phipps Conservatory and Botanical Gardens in Pittsburgh, Pennsylvania;”.

CHAPTER 14

GENERAL PROVISIONS, THIS DIVISION

SEC. 1401. Amounts which may be obligated pursuant to this division are subject to the terms and conditions provided in Public Law 107–38.

SEC. 1402. No part of any appropriation contained in this division shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 1403. Notwithstanding any other provision of law, of the funds made available in this or any other Act, funds may be transferred to the Department of Defense from an agency receiving National Guard services related to homeland security to cover the costs of such services that the agency incurred after the date of enactment of this Act: Provided, That such authority to transfer shall expire on April 30, 2002: Provided further, That each agency receiving National Guard services related to homeland security shall submit to the House and Senate Committees on Appropriations a detailed report of the National Guard’s homeland defense activities and expenses incurred after the date of enactment of this Act and planned for the remainder of fiscal year 2002 for that agency and any proposed transfers fifteen days prior to such transfers pursuant to this authority.

This division may be cited as the “Emergency Supplemental Act, 2002”.

DIVISION C—SPENDING LIMITS AND BUDGETARY ALLOCATIONS FOR FISCAL YEAR 2002

SEC. 101. (a) DISCRETIONARY SPENDING LIMITS.—Section 251(c)(6) of the Balanced Budget and Emergency Deficit Control Act of 1985 is amended—

(1) by striking subparagraph (A) and inserting the following:

“(A) for the discretionary category: \$681,441,000,000 in new budget authority and \$670,206,000,000 in outlays;”;

(2) in subparagraph (C), by striking the second “and” after the semicolon; and

(3) in subparagraph (D), by striking “\$1,232,000,000” and inserting “\$1,473,000,000”.

(b) REVISED AGGREGATES AND ALLOCATIONS.—Upon the enactment of this section, the chairman of the Committee on the Budget of the House of Representatives and the chairman of the Committee on the Budget of the Senate shall each—

(1) revise the aggregate levels of new budget authority and outlays for fiscal year 2002 set in sections 101(2) and 101(3) of the concurrent resolution on the budget for fiscal year 2002 (H. Con. Res. 83, 107th Congress), to the extent necessary to reflect the revised limits on discretionary budget authority and outlays for fiscal year 2002 provided in subsection (a);

(2) revise allocations under section 302(a) of the Congressional Budget Act of 1974 to the Committee on Appropriations of their respective House as initially set forth in the joint explanatory statement of managers accompanying the conference report on that concurrent resolution, to the extent necessary to reflect the revised limits on discretionary budget authority and outlays for fiscal year 2002 provided in subsection (a); and

(3) publish those revised aggregates and allocations in the Congressional Record.

(c) REPEAL OF SECTION 203 OF BUDGET RESOLUTION FOR FISCAL YEAR 2002.—Section 203 of the concurrent resolution on the budget for fiscal year 2002 (H. Con. Res. 83, 107th Congress) is repealed.

(d) ADJUSTMENTS.—If, for fiscal year 2002, the amount of new budget authority provided in appropriation Acts exceeds the discretionary spending limit on new budget authority for any category due to technical estimates made by the Director of the Office of Management and

Budget, the Director shall make an adjustment equal to the amount of the excess, but not to exceed an amount equal to 0.12 percent of the sum of the adjusted discretionary limits on new budget authority for all categories for fiscal year 2002.

SEC. 102. PAY-AS-YOU-GO ADJUSTMENT.—In preparing the final sequestration report for fiscal year 2002 required by section 254(f)(3) of the Balanced Budget and Emergency Deficit Control Act of 1985, the Director of the Office of Management and Budget shall change any balance of direct spending and receipts legislation for fiscal years 2001 and 2002 under section 252 of that Act to zero.

SEC. 103. When the President submits a budget of the United States Government under section 1105(a) of title 31, United States Code, for fiscal year 2003, he shall submit a report to the Congress that identifies any emergency-designated funding (pursuant to section 251(b)(2)(A) or section 252(e) of the Balanced Budget and Emergency Deficit Control Act of 1985) in legislation enacted after September 11, 2001, and before such submission in response to the events of September 11, 2001, that is of an ongoing and recurring nature.

SEC. 104. (a) Adjustments made to the section 302(a) allocations pursuant to section 101(b) shall be deemed to be allocations set forth in the joint explanatory statement of managers accompanying the concurrent resolution on the budget for fiscal year 2002 for all purposes under titles III and IV of the Congressional Budget Act of 1974.

(b) **REPEALER.**—Section 221(d)(2) of the concurrent resolution on the budget for fiscal year 2002 (H. Con. Res. 83, 107th Congress, 1st session) is repealed.

DIVISION D—MISCELLANEOUS
PROVISIONS

**TITLE I—CONVEYANCE OF HOMESTAKE
MINE**

SEC. 101. SHORT TITLE.

This title may be cited as the “Homestake Mine Conveyance Act of 2001”.

SEC. 102. FINDINGS.

Congress finds the following:

(1) The United States is among the leading nations in the world in conducting basic scientific research.

(2) That leadership position strengthens the economy and national defense of the United States and provides other important benefits.

(3) The Homestake Mine in Lead, South Dakota, owned by the Homestake Mining Company of California, is approximately 8,000 feet deep and is situated in a unique physical setting that is ideal for carrying out certain types of particle physics and other research.

(4) The Mine has been selected by the National Underground Science Laboratory Committee, an independent panel of distinguished scientists, as the preferred site for the construction of the National Underground Science Laboratory.

(5) Such a laboratory would be used to conduct scientific research that would be funded and recognized as significant by the United States.

(6) The establishment of the laboratory is in the national interest and would substantially improve the capability of the United States to conduct important scientific research.

(7) For economic reasons, Homestake intends to cease operations at the Mine in 2001.

(8) On cessation of operations of the Mine, Homestake intends to implement reclamation actions that would preclude the establishment of a laboratory at the Mine.

(9) Homestake has advised the State that, after cessation of operations at the Mine, instead of closing the entire Mine, Homestake is

willing to donate the underground portion of the Mine and certain other real and personal property of substantial value at the Mine for use as the National Underground Science Laboratory.

(10) Use of the Mine as the site for the laboratory, instead of other locations under consideration, would result in a savings of millions of dollars for the Federal Government.

(11) If the Mine is selected as the site for the laboratory, it is essential that closure of the Mine not preclude the location of the laboratory at the Mine.

(12) Homestake is unwilling to donate, and the State is unwilling to accept, the property at the Mine for the laboratory if Homestake and the State would continue to have potential liability with respect to the transferred property.

(13) To secure the use of the Mine as the location for the laboratory and to realize the benefits of the proposed laboratory it is necessary for the United States to—

(A) assume a portion of any potential future liability of Homestake concerning the Mine; and

(B) address potential liability associated with the operation of the laboratory.

SEC. 103. DEFINITIONS.

In this title:

(1) **ADMINISTRATOR.**—The term “Administrator” means the Administrator of the Environmental Protection Agency.

(2) **AFFILIATE.**—

(A) **IN GENERAL.**—The term “affiliate” means any corporation or other person that controls, is controlled by, or is under common control with Homestake.

(B) **INCLUSIONS.**—The term “affiliate” includes a director, officer, or employee of an affiliate.

(3) **CONVEYANCE.**—The term “conveyance” means the conveyance of the Mine to the State under section 104(a).

(4) **FUND.**—The term “Fund” means the Environment and Project Trust Fund established under section 108.

(5) **HOMESTAKE.**—

(A) **IN GENERAL.**—The term “Homestake” means the Homestake Mining Company of California, a California corporation.

(B) **INCLUSION.**—The term “Homestake” includes—

(i) a director, officer, or employee of Homestake;

(ii) an affiliate of Homestake; and

(iii) any successor of Homestake or successor to the interest of Homestake in the Mine.

(6) **INDEPENDENT ENTITY.**—The term “independent entity” means an independent entity selected jointly by Homestake, the South Dakota Department of Environment and Natural Resources, and the Administrator—

(A) to conduct a due diligence inspection under section 104(b)(2)(A); and

(B) to determine the fair value of the Mine under section 105(a).

(7) **INDIAN TRIBE.**—The term “Indian tribe” has the meaning given the term in section 4 of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b).

(8) **LABORATORY.**—

(A) **IN GENERAL.**—The term “laboratory” means the national underground science laboratory proposed to be established at the Mine after the conveyance.

(B) **INCLUSION.**—The term “laboratory” includes operating and support facilities of the laboratory.

(9) **MINE.**—

(A) **IN GENERAL.**—The term “Mine” means the portion of the Homestake Mine in Lawrence County, South Dakota, proposed to be conveyed to the State for the establishment and operation of the laboratory.

(B) **INCLUSIONS.**—The term “Mine” includes—

(i) real property, mineral and oil and gas rights, shafts, tunnels, structures, backfill, broken rock, fixtures, facilities, and personal property to be conveyed for establishment and operation of the laboratory, as agreed upon by Homestake and the State; and

(ii) any water that flows into the Mine from any source.

(C) **EXCLUSIONS.**—The term “Mine” does not include—

(i) the feature known as the “Open Cut”;

(ii) any tailings or tailings storage facility (other than backfill in the portion of the Mine described in subparagraph (A)); or

(iii) any waste rock or any site used for the dumping of waste rock (other than broken rock in the portion of the Mine described in subparagraph (A)).

(10) **PERSON.**—The term “person” means—

(A) an individual;

(B) a trust, firm, joint stock company, corporation (including a government corporation), partnership, association, limited liability company, or any other type of business entity;

(C) a State or political subdivision of a State;

(D) a foreign governmental entity;

(E) an Indian tribe; and

(F) any department, agency, or instrumentality of the United States.

(11) **PROJECT SPONSOR.**—The term “project sponsor” means an entity that manages or pays the costs of 1 or more projects that are carried out or proposed to be carried out at the laboratory.

(12) **SCIENTIFIC ADVISORY BOARD.**—The term “Scientific Advisory Board” means the entity designated in the management plan of the laboratory to provide scientific oversight for the operation of the laboratory.

(13) **STATE.**—

(A) **IN GENERAL.**—The term “State” means the State of South Dakota.

(B) **INCLUSIONS.**—The term “State” includes an institution, agency, officer, or employee of the State.

SEC. 104. CONVEYANCE OF REAL PROPERTY.

(a) **IN GENERAL.**—

(1) **DELIVERY OF DOCUMENTS.**—Subject to paragraph (2) and subsection (b) and notwithstanding any other provision of law, on the execution and delivery by Homestake of 1 or more quitclaim deeds or bills of sale conveying to the State all right, title, and interest of Homestake in and to the Mine, title to the Mine shall pass from Homestake to the State.

(2) **CONDITION OF MINE ON CONVEYANCE.**—The Mine shall be conveyed as is, with no representations as to the condition of the property.

(b) **REQUIREMENTS FOR CONVEYANCE.**—

(1) **IN GENERAL.**—The Administrator’s acceptance of the final report or certification of the independent entity under paragraph (4) is a condition precedent of the conveyance and of the assumption of liability by the United States in accordance with this title.

(2) **DUE DILIGENCE INSPECTION.**—

(A) **IN GENERAL.**—As a condition precedent of conveyance and of Federal participation described in this title, Homestake shall permit an independent entity to conduct a due diligence inspection of the Mine to determine whether any condition of the Mine may present an imminent and substantial endangerment to public health or the environment.

(B) **CONSULTATION.**—As a condition precedent of the conduct of a due diligence inspection, the Administrator, in consultation with Homestake, the South Dakota Department of Environment and Natural Resources, and the independent entity, shall define the methodology and standards to be used, and other factors to be considered, by the independent entity in—

(i) the conduct of the due diligence inspection;

(ii) the scope of the due diligence inspection;

and

(iii) the time and duration of the due diligence inspection.

(C) PARTICIPATION BY HOMESTAKE.—Nothing in this paragraph requires Homestake to participate in the conduct of the due diligence inspection.

(3) REPORT TO THE ADMINISTRATOR.—

(A) IN GENERAL.—The independent entity shall submit to the Administrator a report that—

(i) describes the results of the due diligence inspection under paragraph (2); and

(ii) identifies any condition of or in the Mine that may present an imminent and substantial endangerment to public health or the environment.

(B) PROCEDURE.—

(i) DRAFT REPORT.—Before finalizing the report under this paragraph, the independent entity shall—

(I) issue a draft report;

(II) submit to the Administrator, Homestake, and the State a copy of the draft report;

(III) issue a public notice requesting comments on the draft report that requires all such comments to be filed not later than 45 days after issuance of the public notice; and

(IV) during that 45-day public comment period, conduct at least 1 public hearing in Lead, South Dakota, to receive comments on the draft report.

(ii) FINAL REPORT.—In the final report submitted to the Administrator under this paragraph, the independent entity shall respond to, and incorporate necessary changes suggested by, the comments received on the draft report.

(4) REVIEW AND APPROVAL BY ADMINISTRATOR.—

(A) IN GENERAL.—Not later than 60 days after receiving the final report under paragraph (3), the Administrator shall—

(i) review the report; and

(ii) notify the State in writing of acceptance or rejection of the final report.

(B) CONDITIONS FOR REJECTION.—The Administrator may reject the final report if the report discloses 1 or more conditions that—

(i) as determined by the Administrator, may present an imminent and substantial endangerment to the public health or the environment and require a response action; or

(ii) otherwise make the conveyance in section 104, or the assumption of liability, the release of liability, or the indemnification in section 106 contrary to the public interest.

(C) RESPONSE ACTIONS AND CERTIFICATION.—

(i) RESPONSE ACTIONS.—

(I) IN GENERAL.—If the Administrator rejects the final report, Homestake may carry out or bear the cost of, or permit the State or another person to carry out or bear the cost of, such response actions as are necessary to correct any condition identified by the Administrator under subparagraph (B)(i) that may present an imminent and substantial endangerment to public health or the environment.

(II) LONG-TERM RESPONSE ACTIONS.—

(aa) IN GENERAL.—In a case in which the Administrator determines that a condition identified by the Administrator under subparagraph (B)(i) requires continuing response action, or response action that can be completed only as part of the final closure of the laboratory, it shall be a condition of conveyance that Homestake, the State, or another person deposit into the Fund such amount as is estimated by the independent entity, on a net present value basis and after taking into account estimated interest on that basis to be sufficient to pay the costs of the long-term response action or the response action that will be completed as part of the final closure of the laboratory.

(bb) LIMITATION ON USE OF FUNDS.—None of the funds deposited into the Fund under item (aa) shall be expended for any purpose other

than to pay the costs of the long-term response action, or the response action that will be completed as part of the final closure of the Mine, identified under that item.

(i) CONTRIBUTION BY HOMESTAKE.—The total amount that Homestake may expend, pay, or deposit into the Fund under subclauses (I) and (II) of clause (i) shall not exceed—

(I) \$75,000,000; less

(II) the fair value of the Mine as determined under section 105(a).

(iii) CERTIFICATION.—

(I) IN GENERAL.—After any response actions described in clause (i)(I) are carried out and any required funds are deposited under clause (i)(II), the independent entity may certify to the Administrator that the conditions for rejection identified by the Administrator under subparagraph (B) have been corrected.

(II) ACCEPTANCE OR REJECTION OF CERTIFICATION.—Not later than 60 days after an independent entity makes a certification under subclause (I), the Administrator shall accept or reject the certification.

(c) REVIEW OF CONVEYANCE.—For the purposes of the conveyance, the requirements of this section shall be considered to be sufficient to meet any requirement of the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

SEC. 105. ASSESSMENT OF PROPERTY.

(a) VALUATION OF PROPERTY.—The independent entity shall assess the fair value of the Mine.

(b) FAIR VALUE.—For the purposes of this section, the fair value of the Mine shall be the fair market value as determined by an appraisal in conformance with the Uniform Appraisal Standards for Federal Land Acquisition. To the extent appraised items only have value to the Federal Government for the purpose of constructing the laboratory, the appraiser shall also add to the assessment of fair value the estimated cost of replacing the shafts, winzes, hoists, tunnels, ventilation system and other equipment and improvements at the Mine that are expected to be used at, or that will be useful to, the laboratory.

(c) REPORT.—Not later than the date on which each report developed in accordance with section 104(b)(3) is submitted to the Administrator, the independent entity described in subsection (a) shall submit to the State a report that identifies the fair value assessed under subsection (a).

SEC. 106. LIABILITY.

(a) ASSUMPTION OF LIABILITY.—

(1) ASSUMPTION.—Subject to paragraph (2), notwithstanding any other provision of law, on completion of the conveyance in accordance with this title, the United States shall assume any and all liability relating to the Mine and laboratory, including liability for—

(A) damages;

(B) reclamation;

(C) the costs of response to any hazardous substance (as defined in section 101 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601)), contaminant, or other material on, under, or relating to the Mine and laboratory; and

(D) closure of the Mine and laboratory.

(2) CLAIMS AGAINST UNITED STATES.—In the case of any claim brought against the United States, the United States shall be liable for—

(A) damages under paragraph (1)(A), only to the extent that an award of damages is made in a civil action brought under chapter 171 of title 28, United States Code, notwithstanding that the act or omission giving rise to the claim was not committed by an employee of the United States; and

(B) response costs under paragraph (1)(C), only to the extent that an award of response costs is made in a civil action brought under—

(i) the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.);

(ii) the Solid Waste Disposal Act (42 U.S.C. 6901 et seq.);

(iii) the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.); or

(iv) any other applicable Federal environmental law, as determined by the Administrator.

(b) LIABILITY PROTECTION.—On completion of the conveyance, neither Homestake nor the State shall be liable to any person or the United States for injuries, costs, injunctive relief, reclamation, damages (including damages to natural resources or the environment), or expenses, or liable under any other claim (including claims for indemnification or contribution, claims by third parties for death, personal injury, illness, or loss of or damage to property, or claims for economic loss), under any law (including a regulation) for any claim arising out of or in connection with contamination, pollution, or other condition, use, or closure of the Mine and laboratory, regardless of when a condition giving rise to the liability originated or was discovered.

(c) INDEMNIFICATION.—Notwithstanding any other provision of law, on completion of the conveyance in accordance with this title, the United States shall indemnify, defend, and hold harmless Homestake and the State from and against—

(1) any and all liabilities and claims described in subsection (a), without regard to any limitation under subsection (a)(2); and

(2) any and all liabilities and claims described in subsection (b).

(d) WAIVER OF SOVEREIGN IMMUNITY.—For purposes of this title, the United States waives any claim to sovereign immunity with respect to any claim of Homestake or the State under this title.

(e) TIMING FOR ASSUMPTION OF LIABILITY.—If the conveyance is effectuated by more than 1 legal transaction, the assumption of liability, liability protection, indemnification, and waiver of sovereign immunity provided for under this section shall apply to each legal transaction, as of the date on which the transaction is completed and with respect to such portion of the Mine as is conveyed under that transaction.

(f) EXCEPTIONS FOR CERTAIN CLAIMS.—Nothing in this section constitutes an assumption of liability by the United States, or relief of liability of Homestake, for—

(1) any unemployment, worker's compensation, or other employment-related claim or cause of action of an employee of Homestake that arose before the date of conveyance;

(2) any claim or cause of action that arose before the date of conveyance, other than claims relating to environmental response costs or natural resource damages; or

(3) any violation of any provision of criminal law.

(g) EXCEPTION FOR OFF-SITE ENVIRONMENTAL CLAIMS.—Nothing in this title constitutes an assumption of liability by the United States, relief of liability for Homestake, or obligation to indemnify Homestake, for any claim, injury, damage, liability, or reclamation or cleanup obligation with respect to any property or asset that is not conveyed under this title, except to the extent that any such claim, injury, damage, liability, or reclamation or cleanup obligation is based on activities or events at the Mine subsequent to the date of conveyance.

SEC. 107. INSURANCE COVERAGE.

(a) PROPERTY AND LIABILITY INSURANCE.—

(I) IN GENERAL.—To the extent property and liability insurance is available and subject to the requirements described in paragraph (2), the State shall purchase property and liability insurance for the Mine and the operation of the

laboratory to provide coverage against the liability described in subsections (a) and (b) of section 106.

(2) REQUIREMENTS.—The requirements referred to in paragraph (1) are the following:

(A) TERMS OF INSURANCE.—In determining the type, extent of coverage, and policy limits of insurance purchased under this subsection, the State shall—

(i) periodically consult with the Administrator and the Scientific Advisory Board; and

(ii) consider certain factors, including—

(I) the nature of the projects and experiments being conducted in the laboratory;

(II) the availability and cost of commercial insurance; and

(III) the amount of funding available to purchase commercial insurance.

(B) ADDITIONAL TERMS.—The insurance purchased by the State under this subsection may provide coverage that is—

(i) secondary to the insurance purchased by project sponsors; and

(ii) in excess of amounts available in the Fund to pay any claim.

(3) FINANCING OF INSURANCE PURCHASE.—

(A) IN GENERAL.—Subject to section 108, the State may finance the purchase of insurance required under this subsection by using—

(i) funds made available from the Fund; and

(ii) such other funds as are received by the State for the purchase of insurance for the Mine and laboratory.

(B) NO REQUIREMENT TO USE STATE FUNDS.—Nothing in this title requires the State to use State funds to purchase insurance required under this subsection.

(4) ADDITIONAL INSURED.—Any insurance purchased by the State under this subsection shall—

(A) name the United States as an additional insured; or

(B) otherwise provide that the United States is a beneficiary of the insurance policy having the primary right to enforce all rights of the United States under the policy.

(5) TERMINATION OF OBLIGATION TO PURCHASE INSURANCE.—The obligation of the State to purchase insurance under this subsection shall terminate on the date on which—

(A) the Mine ceases to be used as a laboratory; or

(B) sufficient funding ceases to be available for the operation and maintenance of the Mine or laboratory.

(b) PROJECT INSURANCE.—

(1) IN GENERAL.—The State, in consultation with the Administrator and the Scientific Advisory Board, may require, as a condition of approval of a project for the laboratory, that a project sponsor provide property and liability insurance or other applicable coverage for potential liability associated with the project described in subsections (a) and (b) of section 106.

(2) ADDITIONAL INSURED.—Any insurance obtained by the project sponsor under this section shall—

(A) name the State and the United States as additional insureds; or

(B) otherwise provide that the State and the United States are beneficiaries of the insurance policy having the primary right to enforce all rights under the policy.

(c) STATE INSURANCE.—

(1) IN GENERAL.—To the extent required by State law, the State shall purchase, with respect to the operation of the Mine and the laboratory—

(A) unemployment compensation insurance; and

(B) worker's compensation insurance.

(2) PROHIBITION ON USE OF FUNDS FROM FUND.—A State shall not use funds from the Fund to carry out paragraph (1).

SEC. 108. ENVIRONMENT AND PROJECT TRUST FUND.

(a) ESTABLISHMENT.—On completion of the conveyance, the State shall establish, in an interest-bearing account at an accredited financial institution located within the State, the Environment and Project Trust Fund.

(b) AMOUNTS.—The Fund shall consist of—

(1) an annual deposit from the operation and maintenance funding provided for the laboratory in an amount to be determined—

(A) by the State, in consultation with the Administrator and the Scientific Advisory Board; and

(B) after taking into consideration—

(i) the nature of the projects and experiments being conducted at the laboratory;

(ii) available amounts in the Fund;

(iii) any pending costs or claims that may be required to be paid out of the Fund; and

(iv) the amount of funding required for future actions associated with the closure of the facility;

(2) an amount determined by the State, in consultation with the Administrator and the Scientific Advisory Board, and to be paid by the appropriate project sponsor, for each project to be conducted, which amount—

(A) shall be used to pay—

(i) costs incurred in removing from the Mine or laboratory equipment or other materials related to the project;

(ii) claims arising out of or in connection with the project; and

(iii) if any portion of the amount remains after paying the expenses described in clauses (i) and (ii), other costs described in subsection (c); and

(B) may, at the discretion of the State, be assessed—

(i) annually; or

(ii) in a lump sum as a prerequisite to the approval of the project;

(3) interest earned on amounts in the Fund, which amount of interest shall be used only for a purpose described in subsection (c); and

(4) all other funds received and designated by the State for deposit in the Fund.

(c) EXPENDITURES FROM FUND.—Amounts in the Fund shall be used only for the purposes of funding—

(1) waste and hazardous substance removal or remediation, or other environmental cleanup at the Mine;

(2) removal of equipment and material no longer used, or necessary for use, in conjunction with a project conducted at the laboratory;

(3) a claim arising out of or in connection with the conducting of such a project;

(4) purchases of insurance by the State as required under section 107;

(5) payments for and other costs relating to liability described in section 106; and

(6) closure of the Mine and laboratory.

(d) FEDERAL PAYMENTS FROM FUND.—The United States—

(1) to the extent the United States assumes liability under section 106—

(A) shall be a beneficiary of the Fund; and

(B) may direct that amounts in the Fund be applied to pay amounts and costs described in this section; and

(2) may take action to enforce the right of the United States to receive 1 or more payments from the Fund.

(e) NO REQUIREMENT OF DEPOSIT OF PUBLIC FUNDS.—Nothing in this section requires the State to deposit State funds as a condition of the assumption by the United States of liability, or the relief of the State or Homestake from liability, under section 106.

SEC. 109. WASTE ROCK MIXING.

After completion of the conveyance, the State shall obtain the approval of the Administrator

before disposing of any material quantity of laboratory waste rock if—

(1) the disposal site is on land not conveyed under this title; and

(2) the State determines that the disposal could result in commingling of laboratory waste rock with waste rock disposed of by Homestake before the date of conveyance.

SEC. 110. REQUIREMENTS FOR OPERATION OF LABORATORY.

After the conveyance, nothing in this title exempts the laboratory from compliance with any law (including a Federal environmental law).

SEC. 111. CONTINGENCY.

This title shall be effective contingent on approval by the National Science Board and the making of an award by the National Science Foundation for the establishment of the laboratory at the Mine.

SEC. 112. OBLIGATION IN THE EVENT OF NON-CONVEYANCE.

If the conveyance under this title does not occur, any obligation of Homestake relating to the Mine shall be limited to such reclamation or remediation as is required under any applicable law other than this title.

SEC. 113. PAYMENT AND REIMBURSEMENT OF COSTS.

The United States may seek payment—

(1) from the Fund, under section 108(d), to pay or reimburse the United States for amounts payable or liabilities incurred under this title; and

(2) from available insurance, to pay or reimburse the United States and the Fund for amounts payable or liabilities incurred under this title.

SEC. 114. CONSENT DECREES.

Nothing in this title affects any obligation of a party under—

(1) the 1990 Remedial Action Consent Decree (Civ. No. 90-5101 D. S.D.); or

(2) the 1999 Natural Resource Damage Consent Decree (Civ. Nos. 97-5078 and 97-5100, D. S.D.).

SEC. 115. AUTHORIZATION OF APPROPRIATIONS.

There are authorized to be appropriated such sums as are necessary to carry out this title.

SEC. 116. CONGRESSIONAL BUDGET ACT.

Notwithstanding Rule 3 of the Budget Scorekeeping Guidelines set forth in the joint explanatory statement of the committee of conference accompanying Conference Report 105-217, the provisions of this title that would have been estimated by the Office of Management and Budget as changing direct spending or receipts under section 252 of the Balanced Budget and Emergency Deficit Control Act of 1985 were it included in an Act other than an appropriations Act shall be treated as direct spending or receipts legislation, as appropriate, under section 252 of the Balanced Budget and Emergency Deficit Control Act of 1985, and by the Chairmen of the House and Senate Budget Committees, as appropriate, under the Congressional Budget Act.

TITLE II—GENERAL PROVISION, THIS DIVISION

SEC. 201. TRUSTEES OF THE JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS. (a) MEMBERSHIP.—Section 2(a) of the John F. Kennedy Center Act (20 U.S.C. 76h(a)) is amended—

(1) by striking "There is hereby" and inserting the following:

"(1) IN GENERAL.—There is"; and

(2) by striking the second sentence and inserting the following:

"(2) MEMBERSHIP.—The Board shall be composed of—

"(A) the Secretary of Health and Human Services;

"(B) the Librarian of Congress;

"(C) the Secretary of State;

- “(D) the Chairman of the Commission of Fine Arts;
- “(E) the Mayor of the District of Columbia;
- “(F) the Superintendent of Schools of the District of Columbia;
- “(G) the Director of the National Park Service;
- “(H) the Secretary of Education;
- “(I) the Secretary of the Smithsonian Institution;
- “(J)(i) the Speaker and the Minority Leader of the House of Representatives;
- “(ii) the chairman and ranking minority member of the Committee on Public Works and Transportation of the House of Representatives; and
- “(iii) 3 additional Members of the House of Representatives appointed by the Speaker of the House of Representatives;
- “(K)(i) the Majority Leader and the Minority Leader of the Senate;
- “(ii) the chairman and ranking minority member of the Committee on Environment and Public Works of the Senate; and
- “(iii) 3 additional Members of the Senate appointed by the President of the Senate; and
- “(L) 36 general trustees, who shall be citizens of the United States, to be appointed in accordance with subsection (b).”.

(b) TERMS OF OFFICE FOR NEW GENERAL TRUSTEES.—Section 2(b) of the John F. Kennedy Center Act (20 U.S.C. 76h(b)) shall apply to each general trustee of the John F. Kennedy Center for the Performing Arts whose position is established by the amendment made by subsection (a)(2) (referred to in this subsection as a “new general trustee”), except that the initial term of office of each new general trustee shall—

(1) commence on the date on which the new general trustee is appointed by the President; and

(2) terminate on September 1, 2007.
 This Act may be cited as the “Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002”.

And the Senate agree to the same.

For consideration of Division A of the House bill and Division A of the Senate amendment, and modifications committed to conference:

- JERRY LEWIS,
- BILL YOUNG,
- JOE SKEEN,
- DAVE HOBSON,
- HENRY BONILLA,
- GEORGE R. NETHERCUTT, JR.,

- RANDY “DUKE” CUNNINGHAM,
- RODNEY P. FRELINGHUYSEN,
- TODD TIAHRT,
- JOHN P. MURTHA,
- NORMAN D. DICKS,
- MARTIN OLAV SABO,
- PETER J. VISCLOSKY,
- JAMES P. MORAN,
- DAVID R. OBEY,
- (except for aircraft leasing),

For consideration of all other matters of the House bill and other matters of the Senate amendment, and modifications committed to conference:

- BILL YOUNG,
 - JERRY LEWIS,
 - DAVID OBEY,
- Managers on the Part of the House.

- DANIEL K. INOUE,
- ERNEST F. HOLLINGS,
- ROBERT C. BYRD,
- PATRICK J. LEAHY,
- TOM HARKIN,
- BYRON L. DORGAN,
- RICHARD J. DURBIN,
- HARRY REID,
- DIANNE FEINSTEIN,
- HERB KOHL,
- TED STEVENS,
- THAD COCHRAN,
- ARLEN SPECTOR,
- PETE DOMENICI,
- CHRISTOPHER BOND,
- MITCH MCCONNELL,
- RICARHD C. SHELBY,
- JUDD GREGG,
- KAY BAILEY HUTCHISON,
- Managers on the Part of the Senate.

JOINT EXPLANATORY STATEMENT

The managers on the part of the House and the Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 3338), making appropriations for the Department of Defense for the fiscal year ending September 30, 2002, and for other purposes, submit the following joint statement to the House and the Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

The conference agreement on the Department of Defense Appropriations Act, 2002, in-

corporates some of the provisions of both the House and Senate versions of the bill. The language and allocations set forth in House Report 107-298 and Senate Report 107-109 should be complied with unless specifically addressed in the accompanying bill and statement of the managers to the contrary.

Senate Amendment: The Senate deleted the entire House bill after the enacting clause and inserted the Senate bill. The conference agreement includes a revised bill.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The conferees agree that for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the term program, project, and activity for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2002, the accompanying House and Senate Committee reports, the conference report and accompanying joint explanatory statement of the managers of the Committee of Conference, the related classified annexes and reports, and the P-1 and R-1 budget justification documents as subsequently modified by Congressional action. The following exception to the above definition shall apply:

For the Military Personnel and the Operation and Maintenance accounts, the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act. At the time the President submits his budget for fiscal year 2003, the conferees direct the Department of Defense to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and subactivity group level, the amount requested by the President to be appropriated to the Department of Defense for operation and maintenance in any budget request, or amended budget request, for fiscal year 2003.

TITLE I—MILITARY PERSONNEL

The conferees agree to the following amounts for the Military Personnel accounts:

[In thousands of dollars]

	Budget	House	Senate	Conference
Active Personnel:				
Army	23,626,684	23,336,884	23,446,734	23,752,384
Navy	19,606,984	19,574,184	19,465,964	19,551,484
Marine Corps	7,365,040	7,343,640	7,335,370	7,345,340
Air Force	20,151,514	19,784,614	20,032,704	19,724,014
Reserve Personnel:				
Army	2,604,197	2,629,197	2,670,197	2,670,197
Navy	1,643,523	1,644,823	1,650,523	1,654,523
Marine Corps	463,300	466,800	466,300	471,200
Air Force	1,055,160	1,055,160	1,061,160	1,061,160
National Guard Personnel:				
Army	4,014,135	4,004,225	4,052,695	4,041,695
Air Force	1,776,744	1,777,654	1,783,744	1,784,654
Total, Military Personnel	82,307,281	81,617,291	81,965,391	82,056,651

PERSONNEL UNDEREXECUTION SAVINGS

The conferees recommend a total reduction of \$313,200,000, instead of \$324,200,000 as proposed by the House, to the Active Military Personnel accounts due to lower than budgeted fiscal year 2001 end strengths, and differences in the actual grade mix of officers and enlisted recommended in the budget request. The General Accounting Office esti-

mates that the active components will have fewer personnel on board to begin fiscal year 2002, and as a result, the fiscal year 2002 pay and allowances requirements for personnel are incorrect and the budgets overstated.

PERMANENT CHANGE OF STATION MOVES

The conferees recommend a total reduction of \$180,000,000, instead of \$317,000,000 as proposed by the Senate to the active Military

Personnel accounts for permanent change of station (PCS) moves. The conferees direct the Secretary of Defense to develop a comprehensive plan to reduce the quantity of PCS moves by 25 percent by the end of fiscal year 2004, and to report to the congressional defense committees on that plan no later than May 1, 2002.

FORCE STRUCTURE CHANGES

The conferees recommend a total of \$88,500,000 in the Military Personnel and Operation and Maintenance accounts for force structure that was not included in the budget request, as follows:

[In thousands of dollars]

	Milpers	O&M	Proc.	Total
Air Force B-52 aircraft	2,300	26,000	14,300	42,600
Army Reserve Full-Time Support	10,000			10,000

[In thousands of dollars]

	Milpers	O&M	Proc.	Total
Army National Guard Full-Time Support	24,700	11,200		35,900

Active End Strength

[Fiscal year 2002]

	Budget	Conference	Conference vs. budget
Army	480,000	480,000	
Navy	376,000	376,000	
Marine Corps	172,600	172,600	
Air Force	358,800	358,800	
Total, Active Personnel ...	1,387,400	1,387,400	

MILITARY PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
50 MILITARY PERSONNEL, ARMY				
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
150 BASIC PAY.....	3,865,263	3,865,263	3,865,263	3,865,263
200 RETIRED PAY ACCRUAL.....	1,171,175	1,171,175	1,171,175	1,171,175
350 BASIC ALLOWANCE FOR HOUSING.....	676,228	676,228	676,228	676,228
400 BASIC ALLOWANCE FOR SUBSISTENCE.....	147,368	147,368	147,368	147,368
450 INCENTIVE PAYS.....	79,159	79,159	79,159	79,159
500 SPECIAL PAYS.....	205,842	205,842	205,842	205,842
550 ALLOWANCES.....	51,775	51,775	51,775	51,775
600 SEPARATION PAY.....	117,589	117,589	113,364	117,589
650 SOCIAL SECURITY TAX.....	293,508	293,508	293,508	293,508
700 TOTAL, BUDGET ACTIVITY 1.....	6,607,907	6,607,907	6,603,682	6,607,907
750 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
800 BASIC PAY.....	8,638,466	8,638,466	8,638,466	8,638,466
850 RETIRED PAY ACCRUAL.....	2,617,455	2,617,455	2,617,455	2,617,455
1000 BASIC ALLOWANCE FOR HOUSING.....	1,465,398	1,465,398	1,465,398	1,465,398
1050 INCENTIVE PAYS.....	68,302	68,302	68,302	68,302
1100 SPECIAL PAYS.....	425,723	419,723	425,723	419,723
1150 ALLOWANCES.....	376,594	376,594	376,594	376,594

(In thousands of dollars)

	Budget	House	Senate	Conference
1200 SEPARATION PAY.....	353,912	353,912	340,187	353,912
1250 SOCIAL SECURITY TAX.....	653,092	653,092	653,092	653,092
1300 TOTAL, BUDGET ACTIVITY 2.....	14,598,942	14,592,942	14,585,217	14,592,942
1350 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
1400 ACADEMY CADETS.....	46,889	46,889	46,889	46,889
1500 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
1550 BASIC ALLOWANCE FOR SUBSISTENCE.....	824,176	824,176	824,176	824,176
1600 SUBSISTENCE-IN-KIND.....	491,998	491,998	491,998	491,998
1650 TOTAL, BUDGET ACTIVITY 4.....	1,316,174	1,316,174	1,316,174	1,316,174
1700 ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL				
1750 ACCESSION TRAVEL.....	166,279	166,279	166,279	166,279
1800 TRAINING TRAVEL.....	43,478	43,478	43,478	43,478
1850 OPERATIONAL TRAVEL.....	136,517	136,517	136,517	136,517
1900 ROTATIONAL TRAVEL.....	552,859	552,859	552,859	552,859
1950 SEPARATION TRAVEL.....	138,145	138,145	138,145	138,145
2000 TRAVEL OF ORGANIZED UNITS.....	1,706	1,706	1,706	1,706
2050 NON-TEMPORARY STORAGE.....	28,365	28,365	28,365	28,365
2100 TEMPORARY LODGING EXPENSE.....	20,573	20,573	20,573	20,573
2110 EXCESS PCS MOVES.....	---	---	-110,000	-80,000
2200 TOTAL, BUDGET ACTIVITY 5.....	1,087,922	1,087,922	977,922	1,007,922

(In thousands of dollars)

	Budget	House	Senate	Conference
2250 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
2300 APPREHENSION OF MILITARY DESERTERS.....	608	608	608	608
2350 INTEREST ON UNIFORMED SERVICES SAVINGS.....	202	202	202	202
2400 DEATH GRATUITIES.....	7,632	7,632	7,632	7,632
2450 UNEMPLOYMENT BENEFITS.....	81,940	81,940	81,940	81,940
2500 SURVIVOR BENEFITS.....	6,560	6,560	6,560	6,560
2550 EDUCATION BENEFITS.....	23,917	23,917	23,917	23,917
2600 ADOPTION EXPENSES.....	250	250	250	250
2610 SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES...	4,800	4,800	4,800	4,800
2620 TRANSPORTATION SUBSIDY.....	2,040	2,040	2,040	2,040
2700 TOTAL, BUDGET ACTIVITY 6.....	127,949	127,949	127,949	127,949
2710 LESS REIMBURSABLES.....	-159,099	-159,099	-159,099	-159,099
2715 REALIGNMENT TO RP,A.....	---	---	-52,000	-52,000
2720 PERSONNEL UNDEREXECUTION.....	---	-104,300	---	-102,200
2800 VARIANCES IN PERSONNEL STRENGTH TOTALS.....	---	-145,600	---	---
2805 INDIVIDUALS IN APPELLATE REVIEW.....	---	-8,000	---	-8,000
2810 END OF YEAR RETIREMENTS.....	---	-5,000	---	-5,000
2815 \$30,000 LUMP SUM BONUS.....	---	-20,900	---	-20,900
2820 BALKANS OPERATIONS.....	---	---	---	399,800
2845 TOTAL, MILITARY PERSONNEL, ARMY.....	23,626,684	23,336,884	23,446,734	23,752,384

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Pay and Allowances of Enlisted	
1100 Special Pays/Loan Repayment Program	-6,000
Budget Activity 5: Permanent Change of Station Travel	
2110 Excess PCS Moves	-80,000
Undistributed:	
2715 Realignment to Reserve Personnel, Army	-52,000
2720 Personnel Underexecution	-102,200
2805 Individuals in Appellate Review	-8,000
2810 End of Year Retirements	-5,000
2815 \$30,000 Lump Sum Bonus	-20,900
2820 Balkans Operations	399,800

MILITARY PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
2850 MILITARY PERSONNEL, NAVY				
2900 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
2950 BASIC PAY.....	2,775,735	2,775,735	2,775,735	2,775,735
3000 RETIRED PAY ACCRUAL.....	841,048	841,048	841,048	841,048
3150 BASIC ALLOWANCE FOR HOUSING.....	666,155	666,155	666,155	666,155
3200 BASIC ALLOWANCE FOR SUBSISTENCE.....	105,829	105,829	105,829	105,829
3250 INCENTIVE PAYS.....	177,748	177,748	177,748	177,748
3300 SPECIAL PAYS.....	233,049	233,049	233,049	233,049
3350 ALLOWANCES.....	57,085	57,085	57,085	57,085
3400 SEPARATION PAY.....	67,735	67,735	65,035	67,735
3450 SOCIAL SECURITY TAX.....	211,110	211,110	211,110	211,110
3500 TOTAL, BUDGET ACTIVITY 1.....	5,135,494	5,135,494	5,132,794	5,135,494
3550 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
3600 BASIC PAY.....	7,054,710	7,054,710	7,054,710	7,054,710
3650 RETIRED PAY ACCRUAL.....	2,135,153	2,135,153	2,135,153	2,135,153
3800 BASIC ALLOWANCE FOR HOUSING.....	1,841,733	1,841,733	1,841,733	1,841,733
3850 INCENTIVE PAYS.....	89,291	89,291	89,291	89,291
3900 SPECIAL PAYS.....	737,527	737,527	737,527	737,527
3950 ALLOWANCES.....	385,571	385,571	385,571	385,571
4000 SEPARATION PAY.....	229,464	229,464	216,144	229,464
4050 SOCIAL SECURITY TAX.....	534,691	534,691	534,691	534,691
4100 TOTAL, BUDGET ACTIVITY 2.....	13,008,140	13,008,140	12,994,820	13,008,140

(In thousands of dollars)

	Budget	House	Senate	Conference
4150 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN				
4200 MIDSHIPMEN.....	44,156	44,156	44,156	44,156
4300 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
4350 BASIC ALLOWANCE FOR SUBSISTENCE.....	560,071	560,071	560,071	560,071
4400 SUBSISTENCE-IN-KIND.....	334,900	334,900	334,900	334,900
4450 TOTAL, BUDGET ACTIVITY 4.....	894,971	894,971	894,971	894,971
4500 ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL				
4550 ACCESSION TRAVEL.....	57,995	57,995	57,995	57,995
4600 TRAINING TRAVEL.....	54,827	54,827	54,827	54,827
4650 OPERATIONAL TRAVEL.....	168,177	168,177	168,177	168,177
4700 ROTATIONAL TRAVEL.....	258,533	258,533	258,533	258,533
4750 SEPARATION TRAVEL.....	106,049	106,049	106,049	106,049
4800 TRAVEL OF ORGANIZED UNITS.....	18,720	18,720	18,720	18,720
4850 NON-TEMPORARY STORAGE.....	11,402	11,402	11,402	11,402
4900 TEMPORARY LODGING EXPENSE.....	6,964	6,964	6,964	6,964
4950 OTHER.....	7,140	7,140	7,140	7,140
4955 EXCESS PCS MOVES.....	---	---	-75,000	-30,000
5000 TOTAL, BUDGET ACTIVITY 5.....	689,807	689,807	614,807	659,807

(In thousands of dollars)

	Budget	House	Senate	Conference
5050 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
5100 APPREHENSION OF MILITARY DESERTERS.....	812	812	812	812
5150 INTEREST ON UNIFORMED SERVICES SAVINGS.....	206	206	206	206
5200 DEATH GRATUITIES.....	1,314	1,314	1,314	1,314
5250 UNEMPLOYMENT BENEFITS.....	44,085	42,885	44,085	41,685
5300 SURVIVOR BENEFITS.....	2,366	2,366	2,366	2,366
5350 EDUCATION BENEFITS.....	7,866	7,866	7,866	7,866
5400 ADOPTION EXPENSES.....	232	232	232	232
5410 SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES...	5,946	5,946	5,946	5,946
5420 TRANSPORTATION SUBSIDY.....	9,573	9,573	9,573	9,573
5500 TOTAL, BUDGET ACTIVITY 6.....	72,400	71,200	72,400	70,000
5510 LESS REIMBURSABLES.....	-237,984	-237,984	-237,984	-237,984
5515 RECALCULATION OF OBLIGATION REQUIREMENTS.....	---	---	-50,000	-20,000
5615 INDIVIDUALS IN APPELLATE REVIEW.....	---	-8,000	---	-8,000
5620 END OF YEAR RETIREMENTS.....	---	-5,000	---	-5,000
5625 \$30,000 LUMP SUM BONUS.....	---	-18,600	---	-18,600
5630 BALKANS OPERATIONS.....	---	---	---	28,500
5645 TOTAL, MILITARY PERSONNEL, NAVY.....	19,606,984	19,574,184	19,465,964	19,551,484

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 5: Permanent Change of Station Travel	
4955 Excess PCS Moves	-30,000
Budget Activity 6: Other Military Personnel Costs	
5250 Unemployment Benefits	-2,400
Undistributed:	
5515 Recalculation of Obligation Requirements	-20,000
5615 Individuals in Appellate Review	-8,000
5620 End of Year Retirements	-5,000
5625 \$30,000 Lump Sum Bonus	-18,600
5630 Balkans Operations	28,500

MILITARY PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
5650 MILITARY PERSONNEL, MARINE CORPS				
5700 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
5750 BASIC PAY.....	903,682	903,682	903,682	903,682
5800 RETIRED PAY ACCRUAL.....	273,877	273,877	273,877	273,877
5950 BASIC ALLOWANCE FOR HOUSING.....	176,837	176,837	176,837	176,837
6000 BASIC ALLOWANCE FOR SUBSISTENCE.....	35,550	35,550	35,550	35,550
6050 INCENTIVE PAYS.....	45,350	45,350	45,350	45,350
6100 SPECIAL PAYS.....	1,709	1,709	1,709	1,709
6150 ALLOWANCES.....	22,542	22,542	22,542	22,542
6200 SEPARATION PAY.....	18,606	18,606	17,936	18,606
6250 SOCIAL SECURITY TAX.....	68,428	68,428	68,428	68,428
6300 TOTAL, BUDGET ACTIVITY 1.....	1,546,581	1,546,581	1,545,911	1,546,581
6350 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
6400 BASIC PAY.....	3,055,191	3,055,191	3,055,191	3,055,191
6450 RETIRED PAY ACCRUAL.....	923,625	923,625	923,625	923,625
6600 BASIC ALLOWANCE FOR HOUSING.....	529,819	529,819	529,819	529,819
6650 INCENTIVE PAYS.....	8,356	8,356	8,356	8,356
6700 SPECIAL PAYS.....	113,910	105,310	113,910	113,910
6750 ALLOWANCES.....	172,907	172,907	172,907	172,907
6800 SEPARATION PAY.....	84,134	84,134	81,134	84,134
6850 SOCIAL SECURITY TAX.....	233,186	233,186	233,186	233,186
6900 TOTAL, BUDGET ACTIVITY 2.....	5,121,128	5,112,528	5,118,128	5,121,128

(In thousands of dollars)

	Budget	House	Senate	Conference
6950 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
7000 BASIC ALLOWANCE FOR SUBSISTENCE.....	251,101	251,101	251,101	251,101
7050 SUBSISTENCE-IN-KIND.....	184,872	184,872	184,872	184,872
7100 TOTAL, BUDGET ACTIVITY 4.....	435,973	435,973	435,973	435,973
7150 ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL				
7200 ACCESSION TRAVEL.....	32,434	32,434	32,434	32,434
7250 TRAINING TRAVEL.....	7,777	7,777	7,777	7,777
7300 OPERATIONAL TRAVEL.....	63,286	63,286	63,286	63,286
7350 ROTATIONAL TRAVEL.....	97,884	97,884	97,884	97,884
7400 SEPARATION TRAVEL.....	45,310	45,310	45,310	45,310
7450 TRAVEL OF ORGANIZED UNITS.....	599	599	599	599
7500 NON-TEMPORARY STORAGE.....	3,029	3,029	3,029	3,029
7550 TEMPORARY LODGING EXPENSE.....	6,056	6,056	6,056	6,056
7600 OTHER.....	1,181	1,181	1,181	1,181
7605 EXCESS PCS MOVES.....	---	---	-26,000	-10,000
7650 TOTAL, BUDGET ACTIVITY 5.....	257,556	257,556	231,556	247,556

(In thousands of dollars)

	Budget	House	Senate	Conference
7700 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
7750 APPREHENSION OF MILITARY DESERTERS.....	920	920	920	920
7800 INTEREST ON UNIFORMED SERVICES SAVINGS.....	15	15	15	15
7850 DEATH GRATUITIES.....	984	984	984	984
7900 UNEMPLOYMENT BENEFITS.....	24,738	22,238	24,738	19,738
7950 SURVIVOR BENEFITS.....	1,287	1,287	1,287	1,287
8000 EDUCATION BENEFITS.....	3,046	3,046	3,046	3,046
8050 ADOPTION EXPENSES.....	48	48	48	48
8060 SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES...	1,870	1,870	1,870	1,870
8070 TRANSPORTATION SUBSIDY.....	2,611	2,611	2,611	2,611
8150 TOTAL, BUDGET ACTIVITY 6.....	35,519	33,019	35,519	30,519
8160 LESS REIMBURSABLES.....	-31,717	-31,717	-31,717	-31,717
8245 INDIVIDUALS IN APPELLATE REVIEW.....	---	-4,000	---	-4,000
8250 END OF YEAR RETIREMENTS.....	---	-2,000	---	-2,000
8255 \$30,000 LUMP SUM BONUS.....	---	-4,300	---	-4,300
8260 BALKANS OPERATIONS.....	---	---	---	5,600
8295 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	7,365,040	7,343,640	7,335,370	7,345,340

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 5: Permanent Change of Station Travel	
7605 Excess PCS Moves	-10,000
Budget Activity 6: Other Military Personnel Costs	
7900 Unemployment Benefits	-5,000
Undistributed:	
8245 Individuals in Appellate Review	-4,000
8250 End of Year Retirements	-2,000
8255 \$30,000 Lump Sum Bonus	-4,300
8260 Balkans Operations	5,600

MILITARY PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
8300 MILITARY PERSONNEL, AIR FORCE				
8350 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
8400 BASIC PAY.....	3,746,846	3,746,846	3,746,846	3,746,846
8450 RETIRED PAY ACCRUAL.....	1,135,294	1,135,294	1,135,294	1,135,294
8600 BASIC ALLOWANCE FOR HOUSING.....	710,354	710,354	710,354	710,354
8650 BASIC ALLOWANCE FOR SUBSISTENCE.....	138,009	138,009	138,009	138,009
8700 INCENTIVE PAYS.....	295,823	295,823	295,823	295,823
8750 SPECIAL PAYS.....	233,941	201,841	233,941	201,841
8800 ALLOWANCES.....	52,559	52,559	52,559	52,559
8850 SEPARATION PAY.....	106,401	106,401	102,851	106,401
8900 SOCIAL SECURITY TAX.....	284,345	284,345	284,345	284,345
8950 TOTAL, BUDGET ACTIVITY 1.....	6,703,572	6,671,472	6,700,022	6,671,472
9000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
9050 BASIC PAY.....	6,753,308	6,753,308	6,753,308	6,753,308
9100 RETIRED PAY ACCRUAL.....	2,046,252	2,046,252	2,046,252	2,046,252
9250 BASIC ALLOWANCE FOR HOUSING.....	1,405,298	1,405,298	1,405,298	1,405,298
9300 INCENTIVE PAYS.....	33,817	33,817	33,817	33,817
9350 SPECIAL PAYS.....	460,273	417,773	460,273	460,273
9400 ALLOWANCES.....	373,266	373,266	373,266	373,266
9450 SEPARATION PAY.....	189,867	189,867	177,307	189,867
9500 SOCIAL SECURITY TAX.....	516,628	516,628	516,628	516,628
9550 TOTAL, BUDGET ACTIVITY 2.....	11,778,709	11,736,209	11,766,149	11,778,709

(In thousands of dollars)

	Budget	House	Senate	Conference
9600 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
9650 ACADEMY CADETS.....	48,773	48,773	48,773	48,773
9750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
9800 BASIC ALLOWANCE FOR SUBSISTENCE.....	695,708	695,708	695,708	695,708
9850 SUBSISTENCE-IN-KIND.....	115,082	115,082	115,082	115,082
9900 TOTAL, BUDGET ACTIVITY 4.....	810,790	810,790	810,790	810,790
9950 ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL				
10000 ACCESSION TRAVEL.....	65,630	65,630	65,630	65,630
10050 TRAINING TRAVEL.....	62,786	62,786	62,786	62,786
10100 OPERATIONAL TRAVEL.....	160,876	160,876	160,876	160,876
10150 ROTATIONAL TRAVEL.....	475,714	475,714	475,714	475,714
10200 SEPARATION TRAVEL.....	98,628	98,628	98,628	98,628
10250 TRAVEL OF ORGANIZED UNITS.....	6,370	6,370	6,370	6,370
10300 NON-TEMPORARY STORAGE.....	21,575	21,575	21,575	21,575
10350 TEMPORARY LODGING EXPENSE.....	37,831	37,831	37,831	37,831
10410 EXCESS PCS MOVES.....	---	---	-106,000	-60,000
10450 TOTAL, BUDGET ACTIVITY 5.....	929,410	929,410	823,410	869,410

(In thousands of dollars)

	Budget	House	Senate	Conference
10500 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
10550 APPREHENSION OF MILITARY DESERTERS.....	100	100	100	100
10600 INTEREST ON UNIFORMED SERVICES SAVINGS.....	595	595	595	595
10650 DEATH GRATUITIES.....	1,506	1,506	1,506	1,506
10700 UNEMPLOYMENT BENEFITS.....	33,272	28,572	33,272	23,872
10750 SURVIVOR BENEFITS.....	2,908	2,908	2,908	2,908
10800 EDUCATION BENEFITS.....	3,415	3,415	3,415	3,415
10850 ADOPTION EXPENSES.....	800	800	800	800
10860 SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES...	15,000	15,000	15,000	15,000
10870 TRANSPORTATION SUBSIDY.....	13,100	13,100	13,100	13,100
10950 TOTAL, BUDGET ACTIVITY 6.....	70,696	65,996	70,696	61,296
10960 LESS REIMBURSABLES.....	-190,436	-190,436	-190,436	-190,436
10965 PERSONNEL UNDEREXECUTION.....	---	-206,000	---	-206,000
10970 B-52 FORCE STRUCTURE.....	---	---	3,300	2,300
11020 VARIANCES IN PERSONNEL STRENGTH TOTALS.....	---	-49,900	---	-121,600
11030 INDIVIDUALS IN APPELLATE REVIEW.....	---	-8,000	---	-8,000
11040 END OF YEAR RETIREMENTS.....	---	-5,000	---	-5,000
11045 \$30,000 LUMP SUM BONUS.....	---	-18,700	---	-18,700
11050 BALKANS OPERATIONS.....	---	---	---	31,000
11140 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	20,151,514	19,784,614	20,032,704	19,724,014

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Pay and Allowances of Officers	
8750 Special Pays/Critical Skills Accession Bonus	-13,100
8750 Special Pays/Critical Skills Retention Bonus.....	-19,000
Budget Activity 5: Permanent Change of Station Travel	
10410 Excess PCS Moves	-60,000
Budget Activity 6: Other Military Personnel Costs	
10700 Unemployment Benefits.....	-9,400
Undistributed:	
10965 Personnel Underexecution	-206,000
10970 B-52 Force Structure	2,300
11020 Variances in Personnel Strength Totals	-121,600
11030 Individuals in Appellate Review	-8,000
11040 End of Year Retirements	-5,000
11045 \$30,000 Lump Sum Bonus	-18,700
11050 Balkans Operations	31,000

NATIONAL GUARD AND RESERVE FORCES

The conferees agree to provide \$11,683,429,000 in Reserve Personnel appropriations, \$12,700,844,000 in Operation and Maintenance appropriations, and \$669,130,000 in the National Guard and Reserve Equipment appropriation. These funds support a Selected Reserve end strength of 864,658 as shown below.

Selected Reserve End Strength
(Fiscal Year 2002)

	Budget	Conference	Conference vs. Budget
Selected Reserve:			
Army Reserve.....	205,000	205,000	---
Navy Reserve	87,000	87,000	---
Marine Corps Reserve.....	39,558	39,558	---
Air Force Reserve	74,700	74,700	---
Army National Guard.....	350,000	350,000	---
Air National Guard.....	<u>108,400</u>	<u>108,400</u>	---
Total	864,658	864,658	---
AGR/TARS:			
Army Reserve	13,108	13,406	+298
Navy Reserve	14,811	14,811	---
Marine Corps Reserve.....	2,261	2,261	---
Air Force Reserve	1,437	1,437	---
Army National Guard.....	22,974	23,698	+724
Air National Guard.....	<u>11,591</u>	<u>11,591</u>	---
Total	66,182	67,204	+1,022
Technicians:			
Army Reserve	7,094	7,344	+250
Air Force Reserve	9,818	9,818	---
Army National Guard	24,728	25,215	+487
Air National Guard	<u>22,772</u>	<u>22,772</u>	---
Total	64,412	65,149	+737

RESERVE PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
11150 RESERVE PERSONNEL, ARMY				
11200 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
11250 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,030,438	1,030,438	1,030,438	1,030,438
11300 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	33,055	33,055	33,055	33,055
11350 PAY GROUP F TRAINING (RECRUITS).....	148,589	148,589	148,589	148,589
11400 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	12,113	12,113	12,113	12,113
11405 REALIGNMENT FROM MP,A.....	---	---	52,000	52,000
11500 TOTAL, BUDGET ACTIVITY 1.....	1,224,195	1,224,195	1,276,195	1,276,195
11550 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
11600 MOBILIZATION TRAINING.....	17,360	17,360	17,360	17,360
11650 SCHOOL TRAINING.....	97,336	97,336	100,336	100,336
11700 SPECIAL TRAINING.....	92,849	92,849	93,849	93,849
11750 ADMINISTRATION AND SUPPORT.....	1,012,695	1,012,695	1,022,695	1,022,695
11800 EDUCATION BENEFITS.....	35,596	35,596	35,596	35,596
11850 ROTC - SENIOR, JUNIOR.....	79,199	79,199	79,199	79,199
11900 HEALTH PROFESSION SCHOLARSHIP.....	28,902	28,902	28,902	28,902
11950 OTHER PROGRAMS.....	16,065	16,065	16,065	16,065
11960 TOTAL, BUDGET ACTIVITY 2.....	1,380,002	1,380,002	1,394,002	1,394,002
12020 INACTIVE DUTY TRAINING SHORTFALL.....	---	25,000	---	---
12090 TOTAL RESERVE PERSONNEL, ARMY.....	2,604,197	2,629,197	2,670,197	2,670,197

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Unit and Individual Training	
11405	Realignment from Military Personnel, Army 52,000
Budget Activity 2: Other Training and Support	
11650	School Training/Duty MOS Qualification Training..... 3,000
11700	Special Training/Professional Development Training..... 1,000
11750	Administration and Support/Additional AGR End Strength... 10,000

RESERVE PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
12100 RESERVE PERSONNEL, NAVY				
12150 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
12200 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	671,659	671,659	671,659	671,659
12225 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	3,687	3,687	3,687	3,687
12250 PAY GROUP F TRAINING (RECRUITS).....	2,329	2,329	2,329	2,329
12350 TOTAL, BUDGET ACTIVITY 1.....	677,675	677,675	677,675	677,675
12400 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
12450 MOBILIZATION TRAINING.....	3,747	3,747	3,747	3,747
12500 SCHOOL TRAINING.....	9,872	9,872	13,872	13,872
12550 SPECIAL TRAINING.....	44,035	44,035	47,035	47,035
12600 ADMINISTRATION AND SUPPORT.....	846,211	846,211	846,211	846,211
12650 EDUCATION BENEFITS.....	1,793	1,793	1,793	1,793
12700 ROTC - SENIOR, JUNIOR.....	33,722	33,722	33,722	33,722
12750 HEALTH PROFESSION SCHOLARSHIP.....	26,468	26,468	26,468	26,468
12820 TOTAL BUDGET ACTIVITY 2.....	965,848	965,848	972,848	972,848
12860 PERSONNEL UNDEREXECUTION.....	---	-2,700	---	---
12870 ADT FLEET SUPPORT.....	---	4,000	---	4,000
12940 TOTAL, RESERVE PERSONNEL, NAVY.....	1,643,523	1,644,823	1,650,523	1,654,523

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Other Training and Support	
12500 School Training	4,000
12550 Special Training	3,000
Undistributed:	
12870 ADT Fleet Support	4,000

RESERVE PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference

12950 RESERVE PERSONNEL, MARINE CORPS				
13000 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
13050 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	169,464	169,464	169,464	169,464
13100 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	15,336	15,336	15,336	15,336
13150 PAY GROUP F TRAINING (RECRUITS).....	68,584	68,584	68,584	68,584
13200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	146	146	146	146
13300 TOTAL, BUDGET ACTIVITY 1.....	253,530	253,530	253,530	253,530
13350 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
13400 MOBILIZATION TRAINING.....	2,220	2,220	2,220	2,220
13450 SCHOOL TRAINING.....	10,322	10,322	11,322	11,322
13500 SPECIAL TRAINING.....	29,821	29,821	31,821	31,821
13550 ADMINISTRATION AND SUPPORT.....	134,136	134,136	134,136	134,136
13600 EDUCATION BENEFITS.....	14,793	14,793	14,793	14,793
13650 ROTC - SENIOR, JUNIOR.....	18,478	18,478	18,478	18,478
13710 TOTAL, BUDGET ACTIVITY 2.....	209,770	209,770	212,770	212,770
13740 PERSONNEL UNDEREXECUTION.....	---	-1,400	---	---
13750 ACTIVE DUTY FOR SPECIAL WORK.....	---	4,900	---	4,900
13840 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	463,300	466,800	466,300	471,200

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Other Training and Support	
13450 School Training	1,000
13500 Special Training	2,000
Undistributed:	
13750 Active Duty for Special Work	4,900

RESERVE PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference

13850 RESERVE PERSONNEL, AIR FORCE				
13900 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
13950 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	503,409	515,909	503,409	515,909
14000 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	94,910	94,910	94,910	94,910
14050 PAY GROUP F TRAINING (RECRUITS).....	14,405	14,405	14,405	14,405
14100 OTHER.....	80	80	80	80
14150 TOTAL, BUDGET ACTIVITY 1.....	612,804	625,304	612,804	625,304
14200 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
14250 MOBILIZATION TRAINING.....	1,800	1,800	1,800	1,800
14300 SCHOOL TRAINING.....	68,893	68,893	72,893	72,893
14350 SPECIAL TRAINING.....	159,365	159,365	161,365	161,365
14400 ADMINISTRATION AND SUPPORT.....	128,884	120,384	128,884	120,384
14450 EDUCATION BENEFITS.....	5,706	5,706	5,706	5,706
14500 ROTC - SENIOR, JUNIOR.....	52,299	52,299	52,299	52,299
14550 HEALTH PROFESSION SCHOLARSHIP.....	25,409	21,409	25,409	21,409
14600 TOTAL, BUDGET ACTIVITY 2.....	442,356	429,856	448,356	435,856
=====				
14690 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,055,160	1,055,160	1,061,160	1,061,160

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Unit and Individual Training	
13950	Pay Group A Training/Realignment of Funds..... 12,500
Budget Activity 2: Other Training and Support	
14300	School Training 4,000
14350	Special Training 2,000
14400	Administration and Support/Realignment of Funds..... -8,500
14550	Health Profession Scholarship/Realignment of Funds.. -4,000

NATIONAL GUARD PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
14700 NATIONAL GUARD PERSONNEL, ARMY				
14750 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
14800 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,736,084	1,736,084	1,736,084	1,736,084
14850 PAY GROUP F TRAINING (RECRUITS).....	231,028	231,028	231,028	231,028
14900 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	22,493	22,493	22,493	22,493
14905 REALIGNMENT TO BA 2.....	---	---	-50,000	-50,000
15000 TOTAL, BUDGET ACTIVITY 1.....	1,989,605	1,989,605	1,939,605	1,939,605
15050 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
15100 SCHOOL TRAINING.....	189,410	189,410	202,410	196,410
15150 SPECIAL TRAINING.....	67,352	67,352	67,352	67,352
15200 ADMINISTRATION AND SUPPORT.....	1,709,542	1,709,542	1,734,242	1,734,242
15250 EDUCATION BENEFITS.....	58,226	58,226	58,226	58,226
15255 REALIGNMENT FROM BA 1.....	---	---	50,000	50,000
15350 TOTAL, BUDGET ACTIVITY 2.....	2,024,530	2,024,530	2,112,230	2,106,230
15355 PERSONNEL UNDEREXECUTION.....	---	-9,800	---	-5,000
15400 EMERGENCY SPILL RESPONSE PROGRAM.....	---	---	860	860
15445 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	4,014,135	4,004,335	4,052,695	4,041,695

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Unit and Individual Training	
14905 Realignment to Budget Activity Two.....	-50,000
Budget Activity 2: Other Training and Support	
15100 School Training/Duty MOS Qualification Training.....	5,000
15100 School Training/Professional Development Training.....	2,000
15200 Administration and Support/Additional AGR End Strength.....	24,700
15255 Realignment from Budget Activity One	50,000
Undistributed:	
15355 Personnel Underexecution.....	-5,000
15400 Emergency Spill Response and Preparedness Program.....	860

NATIONAL GUARD PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference

15450 NATIONAL GUARD PERSONNEL, AIR FORCE				
15500 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
15550 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	723,053	723,053	723,053	723,053
15600 PAY GROUP F TRAINING (RECRUITS).....	39,284	39,284	39,284	39,284
15650 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,070	1,070	1,070	1,070

15750 TOTAL, BUDGET ACTIVITY 1.....	763,407	763,407	763,407	763,407

15800 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
15850 SCHOOL TRAINING.....	122,069	122,069	129,069	129,069
15900 SPECIAL TRAINING.....	86,171	86,171	86,171	86,171
15950 ADMINISTRATION AND SUPPORT.....	790,097	790,097	790,097	790,097
16000 EDUCATION BENEFITS.....	15,000	15,000	15,000	15,000

16100 TOTAL, BUDGET ACTIVITY 2.....	1,013,337	1,013,337	1,020,337	1,020,337

16175 AGR'S FOR BMRST PROGRAM.....	---	910	---	910
=====				
16200 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	1,776,744	1,777,654	1,783,744	1,784,654

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Other Training and Support	
15850 School Training.....	7,000
Undistributed:	
16175 AGR's for BMRST Program	910

TITLE II - OPERATION AND MAINTENANCE

A summary of the conference agreement on the items addressed by either the House or Senate is as follows:

(In thousands of dollars)				

	Budget	House	Senate	Conference

50000	RECAPITULATION			
50050 O & M, ARMY.....	21,191,680	21,021,944	22,941,588	22,335,074
50100 TRANSFER - STOCKPILE.....	---	---	---	---
50150 O & M, NAVY.....	26,961,382	26,628,075	27,038,067	26,876,636
50200 TRANSFER - STOCKPILE.....	---	---	---	---
50250 O & M, MARINE CORPS.....	2,892,314	2,939,434	2,903,863	2,931,934
50300 O & M, AIR FORCE.....	26,146,770	25,842,968	26,303,436	26,026,789
50350 TRANSFER - STOCKPILE.....	---	---	---	---
50400 O & M, DEFENSEWIDE.....	12,518,631	12,122,590	12,864,644	12,773,270
50500 O & M, ARMY RESERVE.....	1,787,246	1,788,546	1,771,246	1,771,246
50550 O & M, NAVY RESERVE.....	1,003,690	1,003,690	1,003,690	1,003,690
50600 O & M, MARINE CORPS RESERVE.....	144,023	144,023	144,023	144,023
50650 O & M, AIR FORCE RESERVE.....	2,029,866	2,029,866	2,023,866	2,024,866
50700 O & M, ARMY NATIONAL GUARD.....	3,677,359	3,723,759	3,743,808	3,768,058
50750 O & M, AIR NATIONAL GUARD.....	3,867,361	3,972,161	3,998,361	3,988,961

(In thousands of dollars)

	Budget	House	Senate	Conference
50790 OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND.....	2,844,226	2,744,226	---	50,000
50800 UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	9,096	9,096	9,096	9,096
50850 ENVIRONMENTAL RESTORATION, ARMY.....	389,800	389,800	389,800	389,800
50900 ENVIRONMENTAL RESTORATION, NAVY.....	257,517	257,517	257,517	257,517
50950 ENVIRONMENTAL RESTORATION, AIR FORCE.....	385,437	385,437	385,437	385,437
51000 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	23,492	23,492	23,492	23,492
51050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	190,255	190,255	230,255	222,255
51200 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	49,700	49,700	44,700	49,700
51300 FORMER SOVIET UNION THREAT REDUCTION.....	403,000	---	357,000	---
51350 PENTAGON RENOVATION TRANSFER FUND.....	---	---	---	---
51450 QUALITY OF LIFE ENHANCEMENTS, DEFENSE.....	---	---	---	---
51460 SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS.....	15,800	15,800	15,800	15,800
51600 GRAND TOTAL, O & M.....	106,788,645	105,282,379	106,449,689	105,047,644
51650 TRANSFERS.....	---	---	---	---
51700 TOTAL FUNDS AVAILABLE, O & M.....	106,788,645	105,282,379	106,449,689	105,047,644

INITIAL ENTRY FACILITIES STUDY

The conferees direct the General Accounting Office to report to the congressional defense committees, no later than June 15, 2002, concerning the physical state of the housing and barracks available to military personnel at initial entry and basic training sites for each of the armed services.

OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
100 OPERATION AND MAINTENANCE, ARMY				
150 BUDGET ACTIVITY 1: OPERATING FORCES				
200 LAND FORCES				
250 DIVISIONS.....	1,171,981	1,188,981	1,171,981	1,184,481
300 CORPS COMBAT FORCES.....	341,802	341,802	341,802	341,802
350 CORPS SUPPORT FORCES.....	315,109	315,109	313,609	313,609
400 ECHELON ABOVE CORPS SUPPORT FORCES.....	476,280	476,280	476,280	476,280
450 LAND FORCES OPERATIONS SUPPORT.....	997,837	997,837	997,837	997,837
500 LAND FORCES READINESS				
550 FORCE READINESS OPERATIONS SUPPORT.....	1,132,933	1,132,933	1,142,933	1,140,433
600 LAND FORCES SYSTEMS READINESS.....	467,197	467,197	467,197	467,197
650 LAND FORCES DEPOT MAINTENANCE.....	810,561	828,561	810,561	821,861
700 LAND FORCES READINESS SUPPORT				
750 BASE OPERATIONS SUPPORT.....	2,799,321	2,813,021	2,790,321	2,805,521
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (O	1,178,502	1,178,502	1,158,502	1,163,502
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	234,907	234,907	248,607	246,607
900 UNIFIED COMMANDS.....	77,907	77,907	82,907	80,407
950 MISCELLANEOUS ACTIVITIES.....	264,215	264,215	264,215	264,215
1045 TOTAL, BUDGET ACTIVITY 1.....	10,268,552	10,317,252	10,266,752	10,303,752

(In thousands of dollars)

	Budget	House	Senate	Conference
1050 BUDGET ACTIVITY 2: MOBILIZATION				
1100 MOBILITY OPERATIONS				
1200 STRATEGIC MOBILIZATION.....	385,289	385,289	390,289	387,789
1250 ARMY PREPOSITIONED STOCKS.....	133,675	133,675	133,675	133,675
1300 INDUSTRIAL PREPAREDNESS.....	46,442	46,442	71,442	63,942
1325 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (M	16,478	16,478	14,478	14,478
1350 TOTAL, BUDGET ACTIVITY 2.....	581,884	581,884	609,884	599,884
1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
1450 ACCESSION TRAINING				
1500 OFFICER ACQUISITION.....	79,842	79,842	79,842	79,842
1550 RECRUIT TRAINING.....	17,265	17,265	17,265	17,265
1600 ONE STATION UNIT TRAINING.....	20,485	20,485	20,485	20,485
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	183,376	183,376	184,626	184,576
1700 BASE OPERATIONS SUPPORT (ACCESSION TRAINING).....	80,840	80,840	80,840	80,840
1750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (A	57,432	57,432	57,432	57,432
1800 BASIC SKILL/ ADVANCE TRAINING				
1850 SPECIALIZED SKILL TRAINING.....	261,446	263,726	259,446	261,046
1900 FLIGHT TRAINING.....	403,105	403,105	403,105	403,105
1950 PROFESSIONAL DEVELOPMENT EDUCATION.....	114,373	114,373	114,373	114,373
2000 TRAINING SUPPORT.....	485,815	485,815	488,815	487,915
2050 BASE OPERATIONS SUPPORT (BASIC SKILL/ADVANCED TRAINING	898,129	899,729	898,129	900,129
2100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (B	401,885	401,885	405,385	404,385

(In thousands of dollars)

	Budget	House	Senate	Conference
2150 RECRUITING/OTHER TRAINING				
2200 RECRUITING AND ADVERTISING.....	442,612	442,612	442,612	442,612
2250 EXAMINING.....	78,260	78,260	78,260	78,260
2300 OFF-DUTY AND VOLUNTARY EDUCATION.....	142,515	142,515	142,515	142,515
2350 CIVILIAN EDUCATION AND TRAINING.....	82,563	82,563	82,563	82,563
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	88,873	91,373	88,873	90,173
2450 BASE OPERATIONS SUPPORT (RECRUIT/OTHER TRAINING).....	259,491	259,491	259,491	259,491
2500 TOTAL, BUDGET ACTIVITY 3.....	4,098,307	4,104,687	4,104,057	4,107,007
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
2600 SECURITY PROGRAMS				
2650 SECURITY PROGRAMS.....	479,506	479,506	479,506	479,506
2700 LOGISTICS OPERATIONS				
2750 SERVICEWIDE TRANSPORTATION.....	517,218	511,218	517,218	509,218
2800 CENTRAL SUPPLY ACTIVITIES.....	454,682	462,682	449,682	454,682
2850 LOGISTICS SUPPORT ACTIVITIES.....	570,911	575,911	570,911	573,911
2900 AMMUNITION MANAGEMENT.....	357,033	357,033	357,033	357,033

(In thousands of dollars)

	Budget	House	Senate	Conference
2950 SERVICEWIDE SUPPORT				
3000 ADMINISTRATION.....	536,030	526,030	551,030	540,780
3050 SERVICEWIDE COMMUNICATIONS.....	532,013	520,013	532,013	532,013
3100 MANPOWER MANAGEMENT.....	160,159	153,759	160,159	153,759
3150 OTHER PERSONNEL SUPPORT.....	175,429	175,429	175,429	175,429
3200 OTHER SERVICE SUPPORT.....	615,653	606,653	620,653	610,953
3250 ARMY CLAIMS.....	112,947	112,947	112,947	112,947
3300 REAL ESTATE MANAGEMENT.....	51,431	51,431	51,431	51,431
3350 BASE OPERATIONS SUPPORT (SERVICEWIDE SUPPORT).....	1,167,160	1,165,160	1,167,160	1,167,660
3400 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (S	277,609	277,609	280,959	280,209
3550 SUPPORT OF OTHER NATIONS				
3600 INTERNATIONAL MILITARY HEADQUARTERS.....	180,812	141,812	180,812	150,812
3650 MISC. SUPPORT OF OTHER NATIONS.....	54,344	54,344	54,344	54,344
3700 TOTAL, BUDGET ACTIVITY 4.....	6,242,937	6,171,537	6,261,287	6,204,687
3710 CLASSIFIED PROGRAMS UNDISTRIBUTED.....	---	10,794	40,400	26,794
3740 MEMORIAL EVENTS.....	---	350	---	350
3835 REPAIRS AT FT. BAKER.....	---	1,000	---	1,000
3845 DEFENSE JDINT ACCOUNTING SYSTEM.....	---	-12,500	-12,500	-12,500
3855 WMD-COUNTER-TERRORISM TRAINING/TESTING MEMORIAL TUNNEL	---	---	19,300	16,500
3950 REDUCTION IN STRATEGIC SOURCING (A-76 STUDIES).....	---	-8,360	---	-8,360
3970 INFORMATION TECHNOLOGY SYSTEM, ARMY.....	---	-20,000	---	---
3982 FIRES PROGRAM DATA CAPTURE.....	---	---	8,000	6,800
3985 CIVILIAN PERSONNEL SAVINGS.....	---	---	-24,500	---
3987 DISA TIER ONE RATE.....	---	---	-43,700	-43,700
3988 BALKANS OPERATIONS.....	---	---	1,778,248	1,308,500

(In thousands of dollars)

	Budget	House	Senate	Conference
3989 OVERSTATED CIVILIAN BUYOUT COSTS.....	---	---	-40,640	-40,640
3990 HEADQUARTERS STAFF REDUCTION.....	---	-82,200	---	-82,200
3994 SRM TRANSFER TO NATIONAL GUARD.....	---	---	-25,000	-25,000
4000 TRAVEL OF PERSONS.....	---	-19,000	---	---
4010 CIVILIAN PERSONNEL UNDEREXECUTION.....	---	-16,000	---	-20,000
4020 MOBILITY ENHANCEMENT STUDY.....	---	500	---	500
4040 WMD RESPONSE ELEMENT TRAINING.....	---	2,000	---	1,700
4060 CAMOUFLAGE NETS.....	---	-10,000	---	-10,000
	=====	=====	=====	=====
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	21,191,680	21,021,944	22,941,588	22,335,074
4190 TRANSFER.....	---	---	---	---
4200 TOTAL FUNDING AVAILABLE.....	(21,191,680)	(21,021,944)	(22,941,588)	(22,335,074)

Adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:		
250	M-Gator	2,500
250	CAMS	7,000
250	Blister Guard Socks	1,000
250	10th Mountain Division ASL Containers	1,000
250	Hydration on the Move (Camelbak)	1,000
350	Finance and Personnel	-1,500
550	Skid Steer Loaders	7,500
650	Mobile Kitchen Trailers	4,300
650	Communications and Electronics	6,000
650	Anniston Army Depot Apprenticeship program	1,000
750	NTC Airhead	1,300
750	Training Facilities Support	7,800
750	Salute Our Services Pilot Program	2,600
750	BOS – Efficient Basing South Costs	-3,500
750	BOS – Transition Studies	-2,000
800	USAREUR SRM	-15,000
850	USARPAC Transformation Planning	8,500
850	USARPAC Command, Control, and Communications Upgrades	3,200
900	Hunter UAV	2,500
Budget Activity 2: Mobilization:		
1200	Field Pack-up System	2,500
1300	Underutilized Plant Capacity	17,500
1325	Mobilization Enhancements, pre-QDR	-2,000
Budget Activity 3: Training and Recruiting:		
1650	Air Battle Captain	1,000
1650	ROTC Facility Rehabilitation	200
1850	DLI Dormitory Furnishings and Equipment	1,000
1850	Military Police MCTFT Joint Training	1,000
1850	Joint Assessment Neurological Exam Eqpt	2,600
1850	Training Support – Other Contracts	-5,000
2000	Fort Knox Distance Learning	2,100
2050	Fort Bliss Desalination Plant Study	1,000
2050	Fort Bliss Water System Pre-design Study	1,000
2100	MUCT Site Upgrades	2,500
2400	Junior ROTC	1,300
Budget Activity 4: Administration and Servicewide Activities:		
2750	Servicewide Transportation	-10,000
2750	MTMC DRMEC Demo Project including RAPID	2,000
2800	Pulse Technology - Battery Management	3,500
2800	Pulse Technology - BATTCAVE	1,500
2800	Central Supply Activities	-5,000
2850	Electronic Maintenance System Interactive Electronic Maintenance Manuals	2,000
2850	LOGTECH Center of Excellence in Logistics	1,000
3000	Administration	-10,000

3000	Biometrics Support	14,750
3100	Manpower Management (DCPS).....	-6,400
3200	Other Servicewide Support.....	-9,000
3200	Army Conservation and Ecosystem Management	4,300
3350	Innovative Safety Management	2,500
3350	A-76 Process Aberdeen Proving Ground.....	-2,000
3400	Fort Richardson, Camp Denali Water Systems	600
3400	Rock Island Bridge Repairs	2,000
3600	International Military Headquarters.....	-30,000
Undistributed:		
3710	Classified Programs	26,794
3740	Memorial Events.....	350
3835	Repairs at Fort Baker	1,000
3845	Defense Joint Accounting System	-12,500
3855	Memorial Tunnel Consequence Management	16,500
3950	A-76 Studies	-8,360
3982	FIRES Program Data Capture.....	6,800
3987	DISA Tier One Rate	-43,700
3988	Balkan Operations	1,308,500
3989	Overstated Civilian Buyout Costs	-40,640
3990	Headquarters Staff Reduction.....	-82,200
3994	SRM Transfer to Army National Guard	-25,000
4010	Civilian Personnel Underexecution	-20,000
4020	Mobility Enhancement Study	500
4040	WMD – Response Element Adv Lab Training.....	1,700
4060	Camouflage Nets	-10,000

ARMY REORGANIZATION

The conferees commend the Secretary of the Army for undertaking a comprehensive review of Army requirements generation, acquisition, resource management, and Departmental headquarters functions and systems. The Center for Naval Analyses study required by the conferees in fiscal year 2001 identified serious management issues that merited careful review and analysis. The Army has taken several promising steps in response to this report to reduce duplication and improve efficiency in the acquisition and headquarters management area, and the conferees are hopeful that the final Army plan will realize the full benefits identified in the CNA analysis. The conferees have included a Provision (Sec. 8149) requiring the Secretary of the Army to submit a final report to the congressional defense committees describing the complete reorganization plan that he intends to implement by no later than April 15, 2002. This report shall describe the final realignments contemplated for all functional areas, and identify the operational efficiencies, personnel realignments and cost savings to be derived from this comprehensive reorganization on an annual basis through fiscal year 2008. The conferees be-

lieve the Army also will benefit from a close-out review by the CNA review team to comment on and validate the realignments. Section 8149 calls for a final CNA review to undertake this activity. The conferees view these management reforms as an important step to improve the Army's ability to deliver its bold transformation plan in the time-frame articulated by Army leaders.

INNOVATIVE SAFETY MANAGEMENT PILOT

The conferees recognize that there are initiatives underway in the private sector that dramatically reduce the incidence of workplace injuries and their related costs. The conferees therefore direct the Secretary of the Army to adopt for use in the workplace of civilian employees of the Department of the Army such work safety models used by employers in the private sector that the Secretary considers as being representative of the best work safety practices in use by private sector employers. The conferees recommend an additional \$2,500,000 in Operation and Maintenance, Army to begin this initiative in fiscal year 2002.

UNUTILIZED PLANT CAPACITY

The conference agreement provides an additional \$17,500,000 for industrial preparedness, or unutilized plant capacity, above the

funds identified in the budget request. The conferees direct the Army to allocate no less than \$25,000,000 above the request for unutilized plant capacity. Of these funds, \$7,500,000 shall be available for the Arsenal Support Initiative.

ROTC FACILITY REHABILITATION

The conferees provide an additional \$200,000 in Operation and Maintenance, Army only for rehabilitation of the athletic facility used for the joint Husson College and University of Maine ROTC program.

ST. LOUIS ARMY AMMUNITION PLANT

The conferees direct that of the funds provided in Operation and Maintenance, Army, \$5,000,000 shall be available only for St. Louis Army Ammunition Plant clean up and disposal costs.

OTHER PROGRAMS

The conferees agree to provide funds for the Expert Radar Signature Solutions in the appropriate Research, Development, Test and Evaluation account.

The conferees agree that funds provided for language training programs should be used to meet critical advanced language training requirements.

OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
4250 OPERATION AND MAINTENANCE, NAVY				
4300 BUDGET ACTIVITY 1: OPERATING FORCES				
4350 AIR OPERATIONS				
4400 MISSION AND OTHER FLIGHT OPERATIONS.....	3,206,849	3,206,849	3,206,849	3,206,849
4450 FLEET AIR TRAINING.....	950,969	950,969	950,969	950,969
4500 INTERMEDIATE MAINTENANCE.....	62,487	64,487	62,487	64,187
4550 AIR OPERATIONS AND SAFETY SUPPORT.....	103,355	103,355	103,355	103,355
4600 AIRCRAFT DEPOT MAINTENANCE.....	854,298	864,298	856,298	864,198
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	54,194	54,194	54,194	54,194
4800 SHIP OPERATIONS				
4850 MISSION AND OTHER SHIP OPERATIONS.....	2,315,172	2,315,172	2,315,172	2,315,172
4900 SHIP OPERATIONAL SUPPORT AND TRAINING.....	545,279	545,279	545,279	545,279
4950 INTERMEDIATE MAINTENANCE.....	387,282	387,282	387,282	387,282
5000 SHIP DEPOT MAINTENANCE.....	2,917,829	2,917,829	2,917,829	2,917,829
5050 SHIP DEPOT OPERATIONS SUPPORT.....	1,330,524	1,338,524	1,349,524	1,355,524
5200 COMBAT OPERATIONS/SUPPORT				
5250 COMBAT COMMUNICATIONS.....	384,534	384,534	384,534	385,534
5300 ELECTRONIC WARFARE.....	15,466	15,466	15,466	15,466
5350 SPACE SYSTEMS & SURVEILLANCE.....	182,165	182,165	182,165	182,165
5400 WARFARE TACTICS.....	163,864	163,864	187,864	184,264
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	258,051	258,051	264,551	262,051
5500 COMBAT SUPPORT FORCES.....	618,874	618,874	623,874	623,174
5550 EQUIPMENT MAINTENANCE.....	173,381	179,881	173,381	177,881
5600 DEPOT OPERATIONS SUPPORT.....	1,737	1,737	1,737	1,737
5750 WEAPONS SUPPORT				
5800 CRUISE MISSILE.....	124,342	124,342	124,342	124,342

(In thousands of dollars)

	Budget	House	Senate	Conference
5850 FLEET BALLISTIC MISSILE.....	812,743	812,743	812,743	812,743
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	47,762	47,762	47,762	47,762
5950 WEAPONS MAINTENANCE.....	396,836	401,836	416,836	410,436
6100 WORKING CAPITAL FUND SUPPORT				
6150 NWCF SUPPORT.....	1,421	1,421	1,421	1,421
6200 BASE SUPPORT				
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	1,019,891	1,019,891	1,025,691	1,023,991
6220 BASE SUPPORT.....	2,572,092	2,584,092	2,572,092	2,580,492
6230 TOTAL, BUDGET ACTIVITY 1.....	19,501,397	19,544,897	19,583,697	19,598,297
6250 BUDGET ACTIVITY 2: MOBILIZATION				
6300 READY RESERVE AND PREPOSITIONING FORCES				
6350 SHIP PREPOSITIONING AND SURGE.....	506,394	506,394	506,394	506,394
6400 ACTIVATIONS/INACTIVATIONS				
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	5,506	5,506	5,506	5,506
6500 SHIP ACTIVATIONS/INACTIVATIONS.....	261,649	261,649	249,649	248,149
6550 MOBILIZATION PREPAREDNESS				
6600 FLEET HOSPITAL PROGRAM.....	23,803	23,803	23,803	23,803
6650 INDUSTRIAL READINESS.....	1,177	1,177	1,177	1,177
6700 COAST GUARD SUPPORT.....	17,490	17,490	17,490	17,490
6750 TOTAL, BUDGET ACTIVITY 2.....	816,019	816,019	804,019	802,519
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
6850 ACCESSION TRAINING				
6900 OFFICER ACQUISITION.....	96,581	96,581	96,581	96,581
6950 RECRUIT TRAINING.....	6,724	6,724	6,724	6,724
7000 RESERVE OFFICERS TRAINING CORPS (ROTC).....	79,526	81,726	79,526	81,726

(In thousands of dollars)

	Budget	House	Senate	Conference
7150 BASIC SKILLS AND ADVANCED TRAINING				
7200 SPECIALIZED SKILL TRAINING.....	306,012	308,012	306,012	307,012
7250 FLIGHT TRAINING.....	367,343	367,343	367,343	367,343
7300 PROFESSIONAL DEVELOPMENT EDUCATION.....	111,404	115,404	111,404	113,404
7350 TRAINING SUPPORT.....	192,931	203,931	192,931	202,331
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION				
7550 RECRUITING AND ADVERTISING.....	238,727	238,727	238,727	238,727
7600 OFF-DUTY AND VOLUNTARY EDUCATION.....	97,957	97,957	97,957	97,957
7650 CIVILIAN EDUCATION AND TRAINING.....	59,745	59,745	59,745	59,745
7700 JUNIOR ROTC.....	32,519	34,449	34,519	34,449
7820 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	195,939	195,939	195,939	195,939
7830 BASE SUPPORT.....	365,425	365,425	365,425	365,425
7850 TOTAL, BUDGET ACTIVITY 3.....	2,150,833	2,171,963	2,152,833	2,167,363
7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
7950 SERVICEWIDE SUPPORT				
8000 ADMINISTRATION.....	692,748	664,748	695,748	666,248
8050 EXTERNAL RELATIONS.....	4,131	4,131	4,131	4,131
8100 CIVILIAN MANPOWER & PERSONNEL MGT.....	111,789	111,789	111,789	111,789
8150 MILITARY MANPOWER & PERSONNEL MGT.....	94,896	94,896	94,896	94,896
8200 OTHER PERSONNEL SUPPORT.....	195,729	195,729	194,729	194,729
8250 SERVICEWIDE COMMUNICATIONS.....	603,354	603,354	603,354	603,354
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT				
8500 SERVICEWIDE TRANSPORTATION.....	185,483	185,483	185,483	185,483
8550 PLANNING, ENGINEERING & DESIGN.....	343,754	308,254	343,754	335,754
8600 ACQUISITION AND PROGRAM MANAGEMENT.....	723,156	679,156	723,156	674,656

(in thousands of dollars)				
	Budget	House	Senate	Conference
8650 AIR SYSTEMS SUPPORT.....	400,955	403,955	399,955	404,455
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	52,908	52,908	52,908	52,908
8750 COMBAT/WEAPONS SYSTEMS.....	40,850	40,850	40,850	40,850
8800 SPACE & ELECTRONIC WARFARE SYSTEMS.....	54,639	54,639	54,639	54,639
8950 SECURITY PROGRAMS				
9000 SECURITY PROGRAMS.....	673,912	673,912	673,912	673,912
9150 SUPPORT OF OTHER NATIONS				
9200 INTERNATIONAL HDQTRS & AGENCIES.....	9,994	9,994	9,994	9,994
9220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	102,588	102,588	102,588	102,588
9230 BASE SUPPORT.....	202,247	202,247	202,247	202,247
9250 TOTAL, BUDGET ACTIVITY 4.....	4,493,133	4,388,633	4,494,133	4,412,633
9280 CLASSIFIED PROGRAMS UNDISTRIBUTED.....	---	3,223	10,000	9,223
9415 DEFENSE JOINT ACCOUNTING SYSTEM.....	---	-7,000	-7,000	-7,000
9490 REDUCTION IN STRATEGIC SOURCING (A-76 STUDIES).....	---	-53,560	---	-30,000
9520 ENTERPRISE RESOURCE PLANNING.....	---	-33,000	---	---
9540 INFORMATION TECHNOLOGY SYSTEM, NAVY.....	---	-20,000	---	---
9570 NAVY MARINE CORPS INTRANET.....	---	-120,000	---	---
9575 BALKANS OPERATIONS.....	---	---	52,785	27,101
9580 HEADQUARTERS STAFF REDUCTION.....	---	-51,100	---	-51,100
9590 TRAVEL OF PERSONS.....	---	-12,000	---	---
9680 DISA TIER ONE TRANSFER.....	---	---	-52,400	-52,400
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	26,961,382	26,628,075	27,038,067	26,876,636
9800 TRANSFER.....	---	---	---	---
9850 TOTAL FUNDING AVAILABLE.....	(26,961,382)	(26,628,075)	(27,038,067)	(26,876,636)

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:		
4500	DSM-156 Missile Test Set Upgrade	1,700
4600	NAVAIR CAT and RADCOM test system	8,500
4600	F-404-402 Spare Modules	1,400
5050	NUWC Torpedo Depot Apprentice Program.....	1,400
5050	Improved Engineering Design Process.....	3,000
5050	Shipyards Apprentice Program	7,800
5050	PHNSY SRM.....	12,800
5250	Joint Airborne Tactical Elect Cbt Training Program.....	1,000
5400	Warfare Tactics PMRF	20,400
5450	Hydrographic Center of Excellence.....	2,500
5450	UNOLS	1,500
5500	Center of Excellence for Disaster Mgt & Humanitarian Assistance	4,300
5550	Manual Reverse Osmosis Desalinators.....	1,000
5550	Naval Coastal Warfare Training Improvements	3,500
5950	Mark 45 Gun System Overhaul	5,600
5950	Phalanx CIWS Units Overhaul	7,000
5950	NULKA Ship Self-Defense Missile.....	1,000
6210	NAS Meridian Airfield Lighting	4,100
6220	Infrastructure Protection	4,000
6220	Northwest Environmental Resource Center.....	4,900
6220	NWS Seal Beach Detachment, Concord, Joint Use Feasibility Analysis.....	1,000
6220	Excess Administrative Overhead.....	-1,500
Budget Activity 2: Mobilization		
6500	Submarine Conversion.....	-17,000
6500	Ship Disposal Project.....	3,500
Budget Activity 3: Training and Recruiting:		
7000	ROTC Programs	2,200
7200	Naval Aviation Apprenticeship Program	1,000
7300	NPS – CDTEMS	2,000
7350	Distance Learning CNET.....	3,400
7350	Navy Learning Network Program CNET	3,400
7350	Maintenance and Training Process CNET.....	2,600
7700	Junior ROTC.....	930
7700	Naval Sea Cadet Corps	1,000
Budget Activity 4: Administration and Servicewide Activities:		
8000	Administration	-30,000
8000	Advanced Technology Information Support.....	1,000
8000	Biometrics Support	2,500
8200	Center for Career Development Program Growth	-1,000
8550	Naval Facilities Engineering Command	-5,000
8550	Planning, Engineering and Design.....	-6,000
8550	NSW Carderock All Weather Cargo Transfer Sys	500
8550	Stainless Steel Sanitary Space System.....	2,500
8600	Acquisition and Program Management	-53,000
8600	SPAWAR ITC Operations	4,500
8650	Configuration Management Information System	3,500

Undistributed:

9280	Classified Programs	9,223
9415	Defense Joint Accounting System	-7000
9490	A-76 Studies	-30,000
9575	Balkans Operations	27,101
9580	Headquarters Staff Reduction	-51,100
9680	DISA Tier One Rate	-52,400

SHIP DEPOT MAINTENANCE

The conferees are aware that the ship depot maintenance account has been underfunded in recent years. This underfunding was caused by several factors, including a deficient calculation that understated the requirement, underfunding of the requirement which was identified, and the added costs associated with high deployment levels. The conferees applaud the Navy's efforts to revise the maintenance calculation to more adequately reflect the real requirement, and to fully fund maintenance in the future. The conferees recognize, however, that the FY02 budget lacks the necessary funds to implement them. The conferees expect that for

FY03 and future years the Navy will implement the revised maintenance calculations to properly align depot maintenance requirements and necessary funding. The conferees direct the Secretary of the Navy to provide with the FY03 budget submission a plan to eliminate the maintenance backlog that has accumulated as a result of previous underfunding.

MANUAL REVERSE OSMOSIS DESALINATORS

The Committee has provided an additional \$1,000,000 for the refurbishment of Manual Reverse Osmosis Desalinators (MROD). Of the additional funds provided, \$500,000 is to be used for Navy surface fleet MROD refurbishment, and \$500,000 is to be used for Navy Aviation MROD refurbishment.

bishment, and \$500,000 is to be used for Navy Aviation MROD refurbishment.

POINT MOLATE

In view of the public safety and historic preservation issues involved, the conferees believe the Navy should continue the level of effort it provided in FY 2001 in carrying out its joint caretaker responsibilities for the base at Point Molate while it is being prepared for conveyance. The conferees expect the Naval Facilities Engineering Command and the City of Richmond, CA to operate under similar terms and conditions as agreed to in their Cooperative Agreement through the balance of fiscal year 2002.

OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
9900 OPERATION AND MAINTENANCE, MARINE CORPS				
9950 BUDGET ACTIVITY 1: OPERATING FORCES				
10000 EXPEDITIONARY FORCES				
10050 OPERATIONAL FORCES.....	459,739	476,239	464,739	473,939
10100 FIELD LOGISTICS.....	257,952	262,952	257,952	262,252
10150 DEPOT MAINTENANCE.....	107,849	112,849	107,849	112,149
10200 BASE SUPPORT.....	842,631	865,281	842,631	859,881
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	363,528	366,128	363,528	365,728
10300 USMC PREPOSITIONING				
10350 MARITIME PREPOSITIONING.....	83,506	83,506	83,506	83,506
10400 NORWAY PREPOSITIONING.....	5,169	5,169	5,169	5,169
10450 TOTAL, BUDGET ACTIVITY 1.....	2,120,374	2,172,124	2,125,374	2,162,624
10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
10550 ACCESSION TRAINING				
10600 RECRUIT TRAINING.....	11,053	11,053	11,053	11,053
10650 OFFICER ACQUISITION.....	317	317	317	317
10700 BASE SUPPORT.....	62,055	62,055	62,055	62,055
10750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	22,285	22,285	22,285	22,285
10800 BASIC SKILLS AND ADVANCED TRAINING				
10850 SPECIALIZED SKILLS TRAINING.....	32,280	32,280	32,280	32,280
10900 FLIGHT TRAINING.....	170	170	170	170
10950 PROFESSIONAL DEVELOPMENT EDUCATION.....	8,553	8,553	8,553	8,553
11000 TRAINING SUPPORT.....	95,066	95,066	95,066	95,066
11050 BASE SUPPORT.....	65,140	65,140	65,140	65,140
11100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	28,078	28,078	28,078	28,078

(In thousands of dollars)

	Budget	House	Senate	Conference
11150 RECRUITING AND OTHER TRAINING EDUCATION				
11200 RECRUITING AND ADVERTISING.....	109,012	109,012	109,012	109,012
11250 OFF-DUTY AND VOLUNTARY EDUCATION.....	21,994	21,994	21,994	21,994
11300 JUNIOR RATE.....	12,808	13,178	12,808	13,178
11350 BASE SUPPORT.....	12,209	12,209	12,209	12,209
11400 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	2,644	2,644	2,644	2,644
11450 TOTAL, BUDGET ACTIVITY 3.....	483,664	484,034	483,664	484,034
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
11550 SERVICEWIDE SUPPORT				
11650 SPECIAL SUPPORT.....	209,125	209,125	209,125	209,125
11700 SERVICEWIDE TRANSPORTATION.....	31,118	31,118	31,118	31,118
11750 ADMINISTRATION.....	29,895	29,895	29,895	29,895
11800 BASE SUPPORT.....	16,335	16,335	16,335	16,335
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	1,803	1,803	1,803	1,803
11900 TOTAL, BUDGET ACTIVITY 4.....	288,276	288,276	288,276	288,276
12055 BALKANS OPERATIONS.....	---	---	6,549	2,000
12060 HEADQUARTERS STAFF REDUCTION.....	---	-4,000	---	-4,000
12070 REDUCTION IN STRATEGIC SOURCING (A-76 STUDIES).....	---	-1,000	---	-1,000
12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	2,892,314	2,939,434	2,903,863	2,931,934

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:	
10050 Extreme Cold Weather Clothing System	1,000
10050 Modular General Purpose Tent System	2,500
10050 Blister Guard Socks	1,000
10050 Hydration on the Move (Camelbak)	1,000
10050 MOLLE	4,800
10050 Joint Service NBC Defense Equipment Surveillance	2,900
10050 ULCANS	1,000
10100 Log Improvement Initiative (Ground Supply Chain Management)	2,600
10100 System Integration Environment Spt for VII MEF	1,700
10150 Depot Maintenance – Radar Systems	4,300
10200 Waste Water Treatment Study	250
10200 Twentynine Palms MAGTF MOUT Facility Feasibility Study	1,300
10200 Training and Support Facilities Improvements	15,700
10250 MAGTF Twentynine Palms	2,200
Budget Activity 3: Training and Recruiting:	
11300 Junior ROTC	370
Undistributed:	
12055 Balkans Operations	2,000
12060 Headquarters Staff Reduction	-4,000
12070 A-76 Studies	-1,000

OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or the

Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
12450 OPERATION AND MAINTENANCE, AIR FORCE				
12500 BUDGET ACTIVITY 1: OPERATING FORCES				
12550 AIR OPERATIONS				
12600 PRIMARY COMBAT FORCES.....	3,247,230	3,247,230	3,284,630	3,273,230
12650 PRIMARY COMBAT WEAPONS.....	325,948	325,948	325,948	325,948
12700 COMBAT ENHANCEMENT FORCES.....	234,838	234,838	234,838	234,838
12750 AIR OPERATIONS TRAINING.....	1,227,042	1,227,042	1,234,542	1,232,342
12775 DEPOT MAINTENANCE.....	1,361,089	1,361,089	1,361,089	1,361,089
12800 COMBAT COMMUNICATIONS.....	1,356,865	1,356,865	1,356,865	1,357,865
12850 BASE SUPPORT.....	2,212,409	2,222,909	2,222,409	2,225,609
12900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	835,329	835,329	845,829	840,829
12950 COMBAT RELATED OPERATIONS				
13000 GLOBAL C3I AND EARLY WARNING.....	843,775	843,775	843,775	843,775
13050 NAVIGATION/WEATHER SUPPORT.....	170,965	170,965	174,965	174,365
13100 OTHER COMBAT OPS SUPPORT PROGRAMS.....	404,665	404,665	404,665	404,665
13150 JCS EXERCISES.....	37,839	37,839	37,839	37,839
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	174,580	164,580	170,580	170,580
13250 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES.....	228,775	228,775	228,775	228,775

(In thousands of dollars)

	Budget	House	Senate	Conference
13300 SPACE OPERATIONS				
13350 LAUNCH FACILITIES.....	258,792	258,792	258,792	258,792
13400 LAUNCH VEHICLES.....	147,510	147,510	147,510	147,510
13450 SPACE CONTROL SYSTEMS.....	251,738	251,738	248,738	248,738
13500 SATELLITE SYSTEMS.....	53,780	53,780	52,780	52,780
13550 OTHER SPACE OPERATIONS.....	146,175	146,175	142,175	142,175
13600 BASE SUPPORT.....	425,643	425,643	425,643	425,643
13650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	131,643	131,643	131,643	131,643
13700 TOTAL, BUDGET ACTIVITY 1.....	14,076,630	14,077,130	14,134,030	14,119,030
13750 BUDGET ACTIVITY 2: MOBILIZATION				
13800 MOBILITY OPERATIONS				
13850 AIRLIFT OPERATIONS.....	2,056,383	2,056,383	2,056,383	2,056,383
13900 AIRLIFT OPERATIONS C31.....	37,706	37,706	37,706	37,706
13950 MOBILIZATION PREPAREDNESS.....	169,421	169,421	169,421	169,421
13975 DEPOT MAINTENANCE.....	296,014	296,014	296,014	296,014
14000 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	473,243	473,243	473,243	473,243
14050 BASE SUPPORT.....	487,654	487,654	487,654	487,654
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	97,627	97,627	99,627	99,327
14150 TOTAL, BUDGET ACTIVITY 2.....	3,618,048	3,618,048	3,620,048	3,619,748

(In thousands of dollars)

	Budget	House	Senate	Conference

14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
14250 ACCESSION TRAINING				
14300 OFFICER ACQUISITION.....	66,566	66,566	66,566	66,566
14350 RECRUIT TRAINING.....	5,943	5,943	5,943	5,943
14400 RESERVE OFFICER TRAINING CORPS (ROTC).....	64,289	64,289	64,289	64,289
14450 BASE SUPPORT (ACADEMIES ONLY).....	70,412	70,412	70,412	70,412
14500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (A	60,434	60,434	60,434	60,434
14550 BASIC SKILLS AND ADVANCED TRAINING				
14600 SPECIALIZED SKILL TRAINING.....	310,216	311,216	312,716	311,216
14650 FLIGHT TRAINING.....	657,993	657,993	658,993	658,993
14700 PROFESSIONAL DEVELOPMENT EDUCATION.....	115,049	115,049	115,049	115,049
14750 TRAINING SUPPORT.....	83,778	83,778	83,778	83,778
14775 DEPOT MAINTENANCE.....	14,748	14,748	14,748	14,748
14800 BASE SUPPORT (OTHER TRAINING).....	543,005	543,005	543,005	543,005
14850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (O	148,663	148,663	148,663	148,663
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION				
14950 RECRUITING AND ADVERTISING.....	139,189	139,189	139,189	139,189
15000 EXAMINING.....	3,640	3,640	3,640	3,640
15050 OFF DUTY AND VOLUNTARY EDUCATION.....	91,757	91,757	91,757	91,757
15100 CIVILIAN EDUCATION AND TRAINING.....	82,238	82,238	82,238	82,238
15150 JUNIOR ROTC.....	41,829	43,029	41,829	42,829
15200 TOTAL, BUDGET ACTIVITY 3.....	2,499,749	2,501,949	2,503,249	2,502,749

(In thousands of dollars)

	Budget	House	Senate	Conference
15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
15300 LOGISTICS OPERATIONS				
15350 LOGISTICS OPERATIONS.....	1,052,171	1,037,171	1,052,171	1,032,871
15400 TECHNICAL SUPPORT ACTIVITIES.....	404,678	404,678	404,678	404,678
15450 SERVICEWIDE TRANSPORTATION.....	249,055	229,055	249,055	229,055
15475 DEPOT MAINTENANCE.....	305,525	305,525	305,525	305,525
15500 BASE SUPPORT.....	1,115,273	1,115,273	1,115,273	1,115,273
15550 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	239,442	239,442	250,442	248,942
15600 SERVICEWIDE ACTIVITIES				
15650 ADMINISTRATION.....	213,767	199,767	213,767	199,767
15700 SERVICEWIDE COMMUNICATIONS.....	342,864	334,864	342,864	334,864
15750 PERSONNEL PROGRAMS.....	164,480	164,480	164,480	164,480
15800 RESCUE AND RECOVERY SERVICES.....	72,375	72,375	72,375	72,375
15900 ARMS CONTROL.....	34,742	34,742	34,742	34,742
15950 OTHER SERVICEWIDE ACTIVITIES.....	602,561	585,561	602,561	583,561
16000 OTHER PERSONNEL SUPPORT.....	36,984	36,984	36,984	36,984
16050 CIVIL AIR PATROL CORPORATION.....	18,303	18,303	22,803	21,503
16100 BASE SUPPORT.....	233,256	234,006	233,256	234,006
16150 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	21,792	21,792	21,792	21,792
16200 SECURITY PROGRAMS				
16250 SECURITY PROGRAMS.....	824,906	824,906	824,906	824,906
16300 SUPPORT TO OTHER NATIONS				
16350 INTERNATIONAL SUPPORT.....	20,169	15,169	20,169	15,169
16400 TOTAL, BUDGET ACTIVITY 4.....	5,952,343	5,874,093	5,967,843	5,880,493

(In thousands of dollars)

	Budget	House	Senate	Conference
16450 CLASSIFIED PROGRAMS UNDISTRIBUTED.....	---	-24,532	1,500	-18,332
16660 DEFENSE JOINT ACCOUNTING SYSTEM.....	---	-7,000	-7,000	-7,000
16720 TRAVEL OF PERSONS.....	---	-43,000	---	---
16730 ELMENDORF AFB TRANSPORTATION INFRASTRUCTURE.....	---	---	12,000	10,200
16750 ACTIVE DUTY MILITARY PERSONNEL UNDEREXECUTION SUPPORT.	---	-75,000	---	-75,000
16760 REDUCTION IN STRATEGIC SOURCING (A-76 STUDIES).....	---	-8,320	---	-8,320
16810 INFORMATION TECHNOLOGY SYSTEM, AIR FORCE.....	---	-20,000	---	---
16820 CONSULTANTS, AIR FORCE.....	---	---	-42,000	-20,000
16825 MTAPP.....	---	---	4,000	2,800
16830 HEADQUARTERS STAFF REDUCTION.....	---	-50,400	---	-50,400
16865 DISA TIER ONE RATE.....	---	---	-51,900	-51,900
16870 BALKANS OPERATIONS.....	---	---	161,666	122,721
	=====	=====	=====	=====
16910 TOTAL, O&M, AIR FORCE.....	26,146,770	25,842,968	26,303,436	26,026,789
16920 TRANSFER.....	---	---	---	---
16940 TOTAL FUNDING AVAILABLE.....	(26,146,770)	(25,842,968)	(26,303,436)	(26,026,789)

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:	
12600 B-52 Attrition Reserve	26,000
12750 F-16 Distributed Mission Training	5,300
12800 Joint Airborne Tactical Elect Cbt Training Program	1,000
12850 Battle Lab Engineering and Tech Support	4,700
12850 Pacific Server Consolidation	8,500
12900 Grand Forks AFB Ramp Refurbishment	5,000
12900 Wind Energy Fund	500
13050 University Partnership for Operational Support	3,400
13200 Scheduling Integration Team – Contractor Support	-4,000
13450 Space Control Systems	-3,000
13500 Satellite Systems	-1,000
13550 Growth in Contractor Costs	-4,000
Budget Activity 2: Mobilization	
14100 PACAF Strategic Airlift Planning	1,700
Budget Activity 3: Training and Recruiting:	
14600 IT Workforce Re-Skilling	1,000
14650 MBU-20 Oxygen Mask	1,000
15150 Junior ROTC	1,000
Budget Activity 4: Administration and Servicewide Activities:	
15350 CKU-5 Rocket Catapult PPI	1,700
15350 Aging Propulsion System Life Extension	1,500
15350 L-SMART Information System Logistics Opns.	2,500
15350 Acquisition Efficiencies	-25,000
15450 Servicewide Transportation	-20,000
15550 Hickham AFB Alternative Fuel Vehicle Program	1,000
15550 SRM, Eilson Utilidors	8,500
15650 Administration	-14,000
15700 Servicewide Communications	-8,000
15950 Other Servicewide Activities	-19,000
16050 Civil Air Patrol	3,200
16100 William Lehman Aviation Center	750
16350 International Support	-5,000
Undistributed:	
16450 Classified Programs	-18,332
16660 Defense Joint Accounting System	-7,000
16730 Elmendorf AFB Transportation Infrastructure	10,200
16750 Active Duty Military Personnel Underexecution Support	-75,000
16760 A-76 Studies	-8,320
16820 Consultants/Contractor Advisory Service	-20,000
16825 MTAPP	2,800
16830 Headquarters Staff Reduction	-50,400
16865 DISA Tier One Rate	-51,900
16870 Balkans Operations	122,721

CONTAMINANT AIR PROCESSING SYSTEMS

The conferees commend the Secretary of the Air Force for standardizing mission critical equipment that allows Air Force personnel to be effectively processed after contact with biological, chemical or nuclear agents. The conferees instruct the Secretary to use \$1,000,000 within available funds to enable installations to purchase contaminant air processing systems and related components to ensure all Air Force installations are standardized in this methodology and equipment.

INTERNATIONAL SUPPORT

The conferees are pleased with efforts and progress made in programs funded in the Air Force subactivity group for International Support. The conferees are aware that these funds support U.S. Central Command's military contacts with Central Asian States. The conferees encourage continued progress in the Cooperative Defense Initiative that is underway to assess the ability of regional partners to respond to chemical or biological attacks. Funding reductions in this line to limit overall growth are not punitive in nature, and the Secretary of the Air Force is encouraged to support this worthy program.

OTHER PROGRAMS

The conferees agree to reduce U-2 operation and maintenance (O&M) funding by \$3,000,000 due to availability of funds in the appropriate Research, Development, Test and Evaluation account and recommends that these funds be transferred to O&M to offset this reduction.

The conferees agree to provide an additional \$1,500,000 for the Threat Representation and Validation project and an additional \$2,500,000 for operation of the Eagle Vision System for the Air National Guard.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE				
17000 BUDGET ACTIVITY 1: OPERATING FORCES				
17050 JOINT CHIEFS OF STAFF.....	373,832	373,832	373,832	373,832
17100 SPECIAL OPERATIONS COMMAND.....	1,404,797	1,404,797	1,379,797	1,385,997
17150 TOTAL, BUDGET ACTIVITY 1.....	1,778,629	1,778,629	1,753,629	1,759,829
17200 BUDGET ACTIVITY 2: MOBILIZATION				
17250 DEFENSE LOGISTICS AGENCY.....	44,691	44,691	44,691	44,691
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
17450 AMERICAN FORCES INFORMATION SERVICE.....	11,135	11,135	11,135	11,135
17460 DEFENSE ACQUISITION UNIVERSITY.....	101,196	105,696	101,196	100,696
17465 DEFENSE CONTRACT AUDIT AGENCY.....	3,833	3,833	3,833	3,833
17470 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	8,900	8,900	8,900	8,900
17480 DEFENSE HUMAN RESOURCES ACTIVITY.....	86,190	56,190	86,190	76,190
17490 DEFENSE SECURITY SERVICE.....	7,590	7,590	7,590	7,590
17510 DEFENSE THREAT REDUCTION AGENCY.....	1,246	---	1,246	1,246
17600 SPECIAL OPERATIONS COMMAND.....	53,573	53,573	53,573	53,573
17650 TOTAL, BUDGET ACTIVITY 3.....	273,663	246,917	273,663	263,163
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
17750 AMERICAN FORCES INFORMATION SERVICE.....	96,637	96,337	96,637	96,337
17775 CIVIL MILITARY PROGRAMS.....	94,596	95,346	104,596	103,846
17800 CLASSIFIED PROGRAMS.....	4,718,802	4,717,814	4,702,002	4,707,101
17900 DEFENSE CONTRACT AUDIT AGENCY.....	354,348	341,948	352,348	341,948
17910 DEFENSE CONTRACT MANAGEMENT AGENCY.....	948,932	936,532	946,132	933,732
17950 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	1,492	1,492	1,492	1,492
18000 DEFENSE HUMAN RESOURCES ACTIVITY.....	198,157	198,157	193,157	198,157

(In thousands of dollars)

	Budget	House	Senate	Conference
18050 DEFENSE INFORMATION SYSTEMS AGENCY.....	803,122	793,122	778,422	786,122
18150 DEFENSE LOGISTICS AGENCY.....	191,990	193,090	191,990	188,090
18200 DEFENSE LEGAL SERVICES AGENCY.....	12,075	12,075	12,075	12,075
18300 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,465,814	1,462,214	1,490,814	1,475,214
18310 DEFENSE POW /MISSING PERSONS OFFICE.....	15,211	16,711	15,211	16,211
18320 DEFENSE SECURITY COOPERATION AGENCY.....	65,211	60,311	58,211	58,211
18475 DEFENSE SECURITY SERVICE.....	87,118	85,618	87,118	85,618
18500 DEFENSE THREAT REDUCTION AGENCY.....	258,597	---	258,597	254,147
18600 OFFICE OF ECONOMIC ADJUSTMENT.....	16,972	30,972	35,072	38,272
18650 OFFICE OF THE SECRETARY OF DEFENSE.....	437,141	439,741	445,641	447,941
18700 SPECIAL OPERATIONS COMMAND.....	46,891	46,891	46,891	46,891
18800 SPECIAL ACTIVITIES.....	115,000	115,000	115,000	115,000
18820 JOINT CHIEFS OF STAFF.....	169,340	157,340	169,340	160,740
18860 WASHINGTON HEADQUARTERS SERVICES.....	324,202	308,702	309,202	308,702
18950 TOTAL, BUDGET ACTIVITY 4.....	10,421,648	10,109,413	10,409,948	10,375,847
19000 LEGACY.....	---	1,900	12,000	12,900
19020 IMPACT AID.....	---	30,000	---	30,000
19070 MANAGEMENT HEADQUARTERS REDUCTION.....	---	-54,300	---	-54,300
19160 DEFENSE JOINT ACCOUNTING SYSTEM.....	---	-13,000	-13,000	-13,000
19240 REDUCTION IN STRATEGIC SOURCING (A-76 STUDIES).....	---	-5,260	---	-5,260
19260 INFORMATION TECHNOLOGY SYSTEM, DEFENSE-WIDE.....	---	-20,000	---	---
19295 DISA TIER ONE RATE.....	---	---	-24,000	-24,000
19297 DISA TIER ONE RATE TRANSFER.....	---	---	170,000	172,000
19298 BALKANS OPERATIONS.....	---	---	215,713	192,900
19300 RESERVE COMPONENT JT PROFESSIONAL MIL EDUCATION.....	---	3,600	---	3,100
19308 INTERNATIONAL TRUST FUND FOR DEMINING AND MINE VICTIM.....	---	---	20,000	14,000
19312 FREEMARKETS.....	---	---	2,000	1,400
19370 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	12,518,631	12,122,590	12,864,644	12,773,270

Adjustments to Budget Activities

The adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:		
17100	SOCOM – Base Communications Sustainment ..	-2,000
17100	SOCOM – Program Growth.....	-2,800
17100	SOCOM – Collateral Equipment	-1,000
17100	SOCOM – Operation Focus Relief Drawdown...	-9,000
17100	SOCOM – MAC SAAM Program Growth. Focus Relief	-4,000
Budget Activity 3: Training and Recruiting:		
17460	DAU – Distance Learning Travel Savings.....	-4,000
17460	DAU – Distance Learning.....	2,500
17460	DAU – IT Organizational Composition Research	1,000
17480	DHRA – DLAMP	-10,000
Budget Activity 4: Administration and Servicewide Activities:		
17750	AFIS – Pay Calculation and Utilities	-300
17775	Civil Military Programs – Youth Development Leadership Program	750
17775	Civil Military Programs – Innovative Readiness Training	8,500
17800	Classified Programs	-11,701
17900	DCAA – Program Growth.....	-7,400
17900	DCAA – Execution	-5,000
17910	DCMA – Pay Calculation, Program Growth.....	-11,400
17910	DCMA – SPS Office Efficiencies	-1,000
17910	DCMA – Contingency Operations Contract Oversight	-2,800
18050	DISA - Overhead.....	-17,000
18150	DLA – Unemployment Compensation.....	-1,900
18150	DLA – Security Locks.....	5,000
18150	DLA – Obsolete NSNs.....	-7,000
18300	DODEA – Math Teacher Leadership.....	1,000
18300	DODEA – Galena IDEA	3,400
18300	DODEA – SRM	5,000
18310	Defense POW/Missing Persons Office – Personnel Recovery Needs Assessment	1,000
18320	DSCA – Other Costs	-7,000
18475	DSS – Improper Budget Adjustments	-1,500
18500	DTRA – Headquarters’ Program Growth.....	-5,450
18500	DTRA - Chem/Bio Warfare Defense Study	1,000
18600	OEA – Philadelphia Naval Business Center	2,500
18600	OEA – City of St. Louis SLAAP/ATCOM Redevelopment.....	1,000
18600	OEA – Norton AFB (Rehabilitation and Structural Repairs for Leasable Buildings)	2,500
18600	OEA – Cecil Field.....	2,000
18600	OEA – Battery 204, Odiome Point	100
18600	OEA – Adak Airfield Operations.....	1,000

18600	OEA – Naval Security Group Activity Winter Harbor	4.000
18600	OEA – Fitzsimmons Army Hospital	3.800
18600	OEA – Barrow Landfill Relocation.....	3.400
18600	OEA – Broadneck Peninsula NIKE site.....	1.000
18650	OSD – Program Growth.....	-15.000
18650	OSD – Studies and Analysis	-5.000
18650	OSD – CTMA	6.000
18650	OSD – ADUSD (MPP&R) Wearable Computers	1.700
18650	OSD – CISA.....	3.500
18650	OSD – Energy Sustainability Audits.....	1.500
18650	OSD – Information Assurance Scholarships.....	6.100
18650	OSD – Clara Barton Center.....	1.000
18650	OSD – Pacific Command Regional Institute.....	6.000
18650	OSD – Study on Intelligence Capabilities and Data Resource Integration.....	5.000
18820	JCS – Program Growth	-12.000
18820	JCS – Electronic Education for the Reserve Component in both Classroom and Distributed Environments	1.700
18820	JCS – National Defense University XXI.....	1.700
18860	WHS – Program Growth	-15.500
Undistributed:		
19000	Legacy.....	11.000
19000	Legacy – CSS Alabama.....	1.000
19000	Legacy – CSS Hunley	900
19020	Impact Aid.....	30.000
19070	Headquarters Staff Reduction	-54.300
19160	Defense Joint Accounting System.....	-13.000
19240	A-76 Studies.....	-5.260
19295	DISA Tier One Rate	-24.000
19297	DISA Tier One Rate Transfer	172.000
19298	Balkans Operations	192.900
19300	Reserve Component Joint Professional Military Education	3.100
19308	International Trust Fund for Demining and Mine Victim Assistance	14.000
19312	Freemarkets	1.400

BIOFUELS AND BIOBASED PRODUCTS

With the heavy Department of Defense reliance on gasoline and diesel fuels derived from foreign oil production, the conferees agree that it is important for the Department to investigate new ways to increase the usage of alternative domestically produced fuels, including biofuels and biobased products. The conferees direct the Department to submit a report to the congressional defense committees by March 15, 2002 detailing its best estimates of: (1) the total annual volume and cost of fuels of fuels by fuel type (gasoline, diesel, ethanol, biodiesel, methanol, and other) used by the Department, and the country source of these fuels; (2) a description of the procedures in place to procure domestically produced alternative fuels; (3) a description of the procedures in place to encourage the procurement of flexible fuel vehicles, such as those equipped with E-85 (85% ethanol) engines; (4) an explanation of changes to programs, plans, or procedures under consideration by the Department to maximize the use of biofuels and biobased products in DoD operations; (5) a description of practices and procedures to track the actual DoD usage of biofuels; and (6) a description of possible incentives the DoD could employ to increase the acquisition of alternative or variable fuel vehicles and encourage the use of such fuels as specified by the National Environmental Policy Act. The conferees also direct the Department to work with the Office of Energy Policy and New Uses of the U.S. Department of Agriculture to support independent testing of biofuels and biobased products. The Department should also cooperate with industry suppliers to facilitate inclusion of such biofuels and biobased products on the De-

fense Logistics Agency list of items approved for DoD purchase.

DEFENSE THREAT REDUCTION AGENCY

Funding for the Operation and Maintenance activities of the Defense Threat Reduction Agency were provided for in Title IX of the House bill and report. These funds are provided in Title II of the Conference Report.

DLAMP

The conferees recommend a reduction to the Defense Leadership and Management Program for overhead costs and backfills.

NATIONAL FOREIGN LANGUAGE SKILLS REGISTRY

The Conferees direct the Secretary of Defense to establish an internet-based data registry of United States citizens who state that they are willing to be recruited in times of national emergency to assist the Department with translation and interpretation. The Secretary shall designate the foreign languages and levels of fluency deemed to be critical to the needs of the Department. The Director, Defense Manpower Data Center shall maintain the registry. In implementing this registry, the Director may collaborate with the National Foreign language Center and the Defense Language Institute.

STUDY ON INTELLIGENCE CAPABILITIES AND DATA RESOURCES INTEGRATION

To enhance intelligence gathering capabilities and data resource integration following the events of September 11, 2001, the conferees recommend an increase of \$5,000,000 for preparing a management action plan to assess how measurement and signature intelligence can be integrated with other intelligence activities and data. The goal of this plan should be to improve support for warfighter operations and policy decision-

making. A primary focus of this study should be to complete the concept development and associated operations and design requirements for a measurement and signature intelligence data archive to provide back-up capability and enabling cross-disciplinary integration of distributed data. The study should consider all shortfalls in MASINT capabilities and their integration. The conferees direct the Assistant Secretary of Defense for Command, Control, Communications, and Intelligence to provide to the congressional defense committees an interim report containing an outline of the content and expected milestones this study no later than 45 days after enactment of this Act and a final report no later than June 1, 2002.

BASE COMMUNICATIONS SUSTAINMENT

The conferees recommend a reduction in base communications sustainment and reiterate the Senate position that more focus must be placed on funding deployable and mobile communications requirements, rather than placing such items on unfunded lists. The conferees provide an additional \$3,000,000 for AN/PRC-148 Multi-band Intra/Inter Team Radios in Procurement, Defense Wide which is the number one unfunded requirement for Special Operations units in the field.

ASSISTANCE TO LOCAL EDUCATIONAL AGENCIES

The conferees direct that of the funds provided in "Operation and Maintenance, Defense-Wide" for the Impact Aid program, \$1,000,000 be available only for the purpose of making payments to local educational agencies to assist them in adjusting to reductions in the number of military dependent students as a result of the closure or realignment of military installations.

OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
19500 OPERATION AND MAINTENANCE, ARMY RESERVE				
19510 BUDGET ACTIVITY 1: OPERATING FORCES				
19520 LAND FORCES				
19530 DIVISION FORCES.....	14,382	14,382	14,382	14,382
19540 CORPS COMBAT FORCES.....	24,571	24,571	24,571	24,571
19550 CORPS SUPPORT FORCES.....	232,891	232,891	232,891	232,891
19560 ECHELON ABOVE CORPS FORCES.....	115,183	115,183	115,183	115,183
19600 MISSION OPERATIONS				
19610 LAND FORCES OPERATIONS SUPPORT.....	364,700	364,700	349,700	349,700
19630 LAND FORCES READINESS				
19640 FORCES READINESS OPERATIONS SUPPORT.....	139,280	139,280	139,280	139,280
19650 LAND FORCES SYSTEM READINESS.....	60,481	60,481	60,481	60,481
19660 DEPOT MAINTENANCE.....	60,719	60,719	60,719	60,719
19670 LAND FORCES READINESS SUPPORT				
19680 BASE SUPPORT.....	406,137	406,137	406,137	406,137
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	161,321	161,321	161,321	161,321
19720 ADDITIONAL ACTIVITIES.....	2,536	2,536	2,536	2,536
19900 TOTAL, BUDGET ACTIVITY 1.....	1,582,201	1,582,201	1,567,201	1,567,201

(In thousands of dollars)

	Budget	House	Senate	Conference

19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
19980 ADMINISTRATION.....	39,256	39,256	39,256	39,256
19990 SERVICEWIDE COMMUNICATIONS.....	30,865	30,865	29,865	29,865
20000 PERSONNEL/FINANCIAL ADMINISTRATION (MANPOWER MANAGEMEN	44,201	44,201	44,201	44,201
20010 RECRUITING AND ADVERTISING.....	90,723	90,723	90,723	90,723
20075 TOTAL, BUDGET ACTIVITY 4.....	205,045	205,045	204,045	204,045
20160 FOOD SANITATION CENTERS.....	---	1,300	---	---
=====				
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	1,787,246	1,788,546	1,771,246	1,771,246

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces	
19610 Land Forces Operations Support/Other contracts, Unjustified program growth	-15,000
Budget Activity 4: Administration and Servicewide Activities	
19990 Servicewide Communications/Headquarters Growth.....	-1,000

OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
20850 OPERATION AND MAINTENANCE, NAVY RESERVE				
20900 BUDGET ACTIVITY 1: OPERATING FORCES				
20950 RESERVE AIR OPERATIONS				
21000 MISSION AND OTHER FLIGHT OPERATIONS.....	405,515	405,515	405,515	405,515
21100 INTERMEDIATE MAINTENANCE.....	17,223	17,223	17,223	17,223
21150 AIR OPERATION AND SAFETY SUPPORT.....	1,961	1,961	1,961	1,961
21200 AIRCRAFT DEPOT MAINTENANCE.....	116,328	116,328	116,328	116,328
21250 AIRCRAFT DEPOT OPS SUPPORT.....	324	324	324	324
21400 RESERVE SHIP OPERATIONS				
21450 MISSION AND OTHER SHIP OPERATIONS.....	46,572	46,572	46,572	46,572
21500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	623	623	623	623
21550 INTERMEDIATE MAINTENANCE.....	7,053	7,053	7,053	7,053
21600 SHIP DEPOT MAINTENANCE.....	71,858	71,858	71,858	71,858
21650 SHIP DEPOT OPERATIONS SUPPORT.....	2,652	2,652	2,652	2,652
21700 RESERVE COMBAT OPERATIONS SUPPORT				
21800 COMBAT SUPPORT FORCES.....	37,579	37,579	37,579	37,579
21950 RESERVE WEAPONS SUPPORT				
22000 WEAPONS MAINTENANCE.....	5,531	5,531	5,531	5,531
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	51,102	51,102	51,102	51,102
22040 BASE SUPPORT.....	148,046	148,046	148,046	148,046
22090 TOTAL, BUDGET ACTIVITY 1.....	912,367	912,367	912,367	912,367

(In thousands of dollars)

	Budget	House	Senate	Conference

22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
22200 ADMINISTRATION.....	11,131	11,131	11,131	11,131
22250 CIVILIAN MANPOWER & PERSONNEL.....	1,934	1,934	1,934	1,934
22300 MILITARY MANPOWER & PERSONNEL.....	34,625	34,625	34,625	34,625
22350 SERVICEWIDE COMMUNICATIONS.....	37,355	37,355	37,355	37,355
22400 COMBAT/WEAPONS SYSTEM.....	5,606	5,606	5,606	5,606
22450 OTHER SERVICEWIDE SUPPORT.....	672	672	672	672

22600 TOTAL, BUDGET ACTIVITY 4.....	91,323	91,323	91,323	91,323
=====				
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,003,690	1,003,690	1,003,690	1,003,690

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
23350 BUDGET ACTIVITY 1: OPERATING FORCES				
23400 MISSION FORCES				
23450 OPERATING FORCES.....	50,898	50,898	50,898	50,898
23500 DEPOT MAINTENANCE.....	7,784	7,784	7,784	7,784
23550 BASE SUPPORT.....	25,610	25,610	25,610	25,610
23600 TRAINING SUPPORT.....	18,144	18,144	18,144	18,144
23650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	10,027	10,027	10,027	10,027
23700 TOTAL, BUDGET ACTIVITY 1.....	112,463	112,463	112,463	112,463
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
23850 SPECIAL SUPPORT.....	8,596	8,596	8,596	8,596
23900 SERVICEWIDE TRANSPORTATION.....	491	491	491	491
23950 ADMINISTRATION.....	8,632	8,632	8,632	8,632
24000 BASE SUPPORT.....	5,719	5,719	5,719	5,719
24050 RECRUITING AND ADVERTISING.....	8,122	8,122	8,122	8,122
24100 TOTAL, BUDGET ACTIVITY 4.....	31,560	31,560	31,560	31,560
24600 TOTAL, O&M, MARINE CORPS RESERVE.....	144,023	144,023	144,023	144,023

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference

24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE				
24800 BUDGET ACTIVITY 1: OPERATING FORCES				
24850 AIR OPERATIONS				
24900 PRIMARY COMBAT FORCES.....	1,266,511	1,266,511	1,260,511	1,260,511
24950 MISSION SUPPORT OPERATIONS.....	61,637	61,637	61,637	61,637
24970 DEPOT MAINTENANCE.....	322,507	322,507	322,507	322,507
25000 BASE SUPPORT.....	245,126	245,126	245,126	245,126
25050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	38,521	38,521	38,521	38,521
25150 TOTAL, BUDGET ACTIVITY 1.....	1,934,302	1,934,302	1,928,302	1,928,302

25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
25300 ADMINISTRATION.....	52,083	52,083	52,083	52,083
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	11,848	11,848	11,848	11,848
25400 RECRUITING AND ADVERTISING.....	24,466	24,466	24,466	24,466
25450 OTHER PERSONNEL SUPPORT.....	6,547	6,547	6,547	6,547
25500 AUDIOVISUAL.....	620	620	620	620
25520 TOTAL, BUDGET ACTIVITY 4.....	95,564	95,564	95,564	95,564
25670 C-17 RESERVE BASE PLANNING AND DESIGN.....	---	---	---	1,000
=====				
25950 TOTAL, O&M, AIR FORCE RESERVE.....	2,029,866	2,029,866	2,023,866	2,024,866

ADJUSTMENTS TO BUDGET ACTIVITIES

[In thousands of dollars]

AIR FORCE RESERVE AIRLIFT PLANNING

Adjustments to the budget activities are as follows:

Budget Activity 1: Operating Forces:	
24900 Primary Combat Forces/Unjustified Program Growth	-6,000
Undistributed:	
25670 C-17 Reserve Base Planning and Design	1,000

The conferees support the creation of an Air Reserve Station or Stations for C-17's and provide \$1,000,000 for planning and site assessment.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference

26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
26120 BUDGET ACTIVITY 1: OPERATING FORCES				
26140 LAND FORCES				
26180 DIVISIONS.....	472,117	472,117	477,117	474,617
26200 CORPS COMBAT FORCES.....	565,861	565,861	565,861	565,861
26220 CORPS SUPPORT FORCES.....	280,054	280,054	280,054	280,054
26240 ECHELON ABOVE CORPS FORCES.....	476,828	476,828	476,828	476,828
26260 LAND FORCES OPERATIONS SUPPORT.....	22,333	22,333	12,333	12,333
26280 LAND FORCES READINESS				
26320 FORCE READINESS OPERATIONS SUPPORT.....	19,354	19,354	19,354	19,354
26340 LAND FORCES SYSTEMS READINESS.....	95,719	95,719	100,419	98,919
26350 LAND FORCES DEPOT MAINTENANCE.....	193,414	193,414	193,414	193,414
26360 LAND FORCES READINESS SUPPORT				
26420 BASE OPERATIONS SUPPORT.....	538,487	538,487	540,746	540,546
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	351,768	351,768	354,268	353,968
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	399,117	399,117	392,117	392,117
26480 MISCELLANEOUS ACTIVITIES.....	38,415	38,415	38,415	38,415
26580 TOTAL, BUDGET ACTIVITY 1.....	3,453,467	3,453,467	3,450,926	3,446,426

(In thousands of dollars)

	Budget	House	Senate	Conference

26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
26660 STAFF MANAGEMENT.....	84,106	84,106	84,106	84,106
26680 INFORMATION MANAGEMENT.....	21,070	21,070	21,070	21,070
26720 PERSONNEL ADMINISTRATION.....	35,902	35,902	35,902	35,902
26740 RECRUITING AND ADVERTISING.....	82,814	82,814	82,814	82,814
26760 TOTAL, BUDGET ACTIVITY 4.....	223,892	223,892	223,892	223,892
26810 MILITARY TECHNICIANS COSTING MODEL.....	---	6,300	---	6,300
26900 ANGEL GATE ACADEMY.....	---	3,000	---	1,500
26945 NATIONAL EMERGENCY AND DISASTER INFORMATION CENTER....	---	2,000	---	1,700
26970 EMERGENCY SPILL RESPONSE.....	---	---	790	790
26975 DISTRIBUTED LEARNING PROJECT.....	---	---	30,000	25,500
26985 SRM TRANSFER TO NATIONAL GUARD.....	---	---	25,000	25,000
26990 GSA LEASED VEHICLE PROGRAM.....	---	2,500	---	1,750
27000 MODULAR GENERAL PURPOSE TENTS.....	---	5,000	---	2,500
27010 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	4,100	---	3,400
27020 CAMP GRUBER REGIONAL TRAINING CENTER.....	---	3,500	---	2,400
27030 DOMESTIC EMERGENCY AND TERRORIST RESPONSE CENTER.....	---	3,000	---	2,500
27040 INFORMATION TECHNOLOGY MANAGEMENT TRAINING.....	---	1,000	---	1,000
27060 EARLY RESPONDERS DISTANCE LEARNING TRAINING CENTER....	---	4,000	---	2,000
27070 RURAL ACCESS TO BROADBAND TECHNOLOGY.....	---	4,000	---	3,400
27080 WMD/COUNTER-DRUG DEMONSTRATION.....	---	8,000	---	6,800
27090 FULL TIME SUPPORT.....	---	---	13,200	11,200
=====				
27350 TOTAL, OPERATION AND MAINTENANCE, ARMY NAT. GUARD...	3,677,359	3,723,759	3,743,808	3,768,058

Adjustments to Budget Activities

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:	
26180 Divisions/ECWCS	2,500
26260 Land Forces Operations Support/Unjustified Program Growth..	-10,000
26340 Land Forces Systems Readiness/Camp McCain Simulator Center, Trainer Upgrades	3,200
26420 Base Operations Support/Ft. Harrison Communications Infrastructure	1,000
26420 Base Operations Support/Communications Network Equipment...	209
26420 Base Operations Support/Multimedia Classroom.....	850
26440 Facilities, Sustainment, Restoration & Modernization/Camp McCain Training Site, Roads	2,200
26460 Management & Operational Headquarters/Unjustified Program Growth	-7,000
Undistributed:	
26810 Military Technicians Costing Model	6,300
26900 Angel Gate Academy	1,500
26945 National Emergency and Disaster Information Center.....	1,700
26970 Emergency Spill Response.....	790
26975 Distributed Learning Project	25,500
26985 SRM Transfer to National Guard	25,000
26990 GSA Leased Vehicle Program	1,750
27000 Modular General Purpose Tents	2,500
27010 Joint Training and Experimentation Program	3,400
27020 Camp Gruber Regional Training Center	2,400
27030 Domestic Emergency and Terrorist Response Center	2,500
27040 Information Technology Management Training	1,000
27060 Early Responders Distance Learning Training Center	2,000
27070 Rural Access to Broadband Technology	3,400
27080 WMD/Counter-Drug Demonstration	6,800
27090 Full Time Support	11,200

CAMP MCCAIN, MISSISSIPPI

The conferees agree to provide \$2,200,000 for improvements to roads at or near the Camp McCain training site. In addition, of the funds provided to the Army National Guard for operation and maintenance, \$2,200,000,

shall be available for minor construction projects.

CENTER FOR CIVIL-MILITARY RELATIONS

The conferees direct that of the funds provided in Operation and Maintenance, Army

National Guard \$2,000,000 be used only for National Guard education programs at the Naval Postgraduate School's Center for Civil-Military Relations.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
27550 BUDGET ACTIVITY 1: OPERATING FORCES				
27600 AIR OPERATIONS				
27650 AIRCRAFT OPERATIONS.....	2,545,143	2,645,143	2,645,143	2,645,143
27700 MISSION SUPPORT OPERATIONS.....	348,442	348,442	348,442	348,442
27750 BASE SUPPORT.....	377,859	377,859	387,859	386,359
27800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	92,092	92,092	92,092	92,092
27850 DEPOT MAINTENANCE.....	490,912	490,912	490,912	490,912
27900 TOTAL, BUDGET ACTIVITY 1.....	3,854,448	3,954,448	3,964,448	3,962,948
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
28000 SERVICEWIDE ACTIVITIES				
28050 ADMINISTRATION.....	2,935	2,935	2,935	2,935
28100 RECRUITING AND ADVERTISING.....	9,978	9,978	9,978	9,978
28110 TOTAL, BUDGET ACTIVITY 4.....	12,913	12,913	12,913	12,913
28240 NATIONAL GUARD STATE PARTNERSHIP PROGRAM.....	---	1,000	---	1,000
28250 PROJECT ALERT.....	---	3,800	3,500	2,900
28255 EXTENDED COLD WEATHER CLOTHING SYSTEM.....	---	---	5,000	2,500
28310 DEFENSE SYSTEM EVALUATION.....	---	---	2,500	1,700
28315 BANGOR INTERNATIONAL AIRPORT RUNWAY REPAIRS.....	---	---	10,000	5,000
28550 TOTAL, O&M, AIR NATIONAL GUARD.....	3,867,361	3,972,161	3,998,361	3,988,961

ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:	
27650 Aircraft Operations/B-1B Operations	100,000
27750 Base Support/Eagle Vision	8,500
Undistributed:	
28240 National Guard State Partnership Program	1,000
28250 Project Alert	2,900
28255 Extended Cold Weather Clothing System	2,500
28310 Defense System Evaluation	1,700
28315 Bangor International Airport Runway Repairs	5,000
CONSOLIDATED INTERACTIVE VIRTUAL INFORMATION CENTER	

The conferees agree to provide \$5,000,000 from within available funds in "Operation and Maintenance, Air National Guard" for the Consolidated Interactive Virtual Information Center of the National Guard.

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND

The conferees agree to provide \$50,000,000 for the Overseas Contingency Operations Transfer Fund. This amount provides a central response fund from which the Secretary of Defense can address unknown and unexpected overseas contingency costs. In the budget request, the Department allocated the costs for ongoing operations in Southwest Asia to service operation and maintenance

accounts. Consistent with this determination, the conferees are providing \$1,679,222,000 for Balkan operations within the operation and maintenance accounts (Operation and Maintenance, Army \$1,308,500,000; Operation and Maintenance, Navy \$27,101,000; Operation and Maintenance, Marine Corps \$2,000,000; Operation and Maintenance, Air Force \$122,721,000; Operation and Maintenance, Defense-Wide \$192,900,000 and Defense Health Program \$26,000,000). OCOTF funds for military personnel expenses for Balkan operations (\$464,900,000) have been redistributed within service accounts of the active components as well (Military Personnel, Army \$399,800,000; Military Personnel, Navy \$28,500; Military Personnel, Marine Corps \$5,600,000; and Military Personnel, Air Force \$31,000,000).

The total amount recommended is a reduction of \$650,104,000 below the budget request.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The conference agreement provides \$9,096,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The conference agreement provides \$389,800,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The conference agreement provides \$257,517,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The conference agreement provides \$385,437,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The conference agreement provides \$23,492,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The conference agreement provides \$222,255,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The conference agreement provides \$49,700,000 for Overseas Humanitarian, Disaster and Civic Aid.

The conferees agree to provide \$5,000,000 to be available if matched by private funds, only for the acquisition, transportation and distribution of wheelchairs to victims of overseas conflicts, landmines and other disturbances. The Secretary of Defense should work with appropriate non-government organizations, such as the Wheelchair Foundation, to implement this initiative on a matching basis with private resources. The conferees expect special attention and emphasis to be made to respond to the need and circumstances in Afghanistan as rapidly as possible.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS, DEFENSE

The conference agreement provides \$15,800,000 for the Support for International Sporting Competitions, Defense account.

TITLE III – PROCUREMENT

The conference agreement is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
SUMMARY				
ARMY:				
AIRCRAFT.....	1,925,491	1,974,241	1,893,891	1,984,391
MISSILES.....	1,859,634	1,057,409	1,774,154	1,079,330
WEAPONS, TRACKED COMBAT VEHICLES.....	2,276,746	2,252,669	2,174,546	2,193,746
AMMUNITION.....	1,193,365	1,211,615	1,171,465	1,200,465
OTHER.....	3,961,737	4,103,036	4,160,186	4,183,736
TOTAL, ARMY.....	11,216,973	10,598,970	11,174,242	10,641,668
NAVY:				
AIRCRAFT.....	8,252,543	8,084,543	8,030,043	7,938,143
WEAPONS.....	1,433,475	1,429,492	1,478,075	1,429,592
AMMUNITION.....	457,099	492,599	442,799	461,399
SHIPS.....	9,344,121	10,134,883	9,294,211	9,490,039
OTHER.....	4,097,576	4,290,776	4,146,338	4,270,976
MARINE CORPS.....	981,724	1,028,662	974,054	995,442
TOTAL, NAVY.....	24,566,538	25,460,955	24,365,520	24,585,591
AIR FORCE:				
AIRCRAFT.....	10,744,458	10,549,798	10,617,332	10,567,038
MISSILES.....	3,233,536	2,918,118	3,657,522	2,989,524
AMMUNITION.....	865,344	866,844	873,344	866,644
OTHER.....	8,159,521	7,856,671	8,144,174	8,085,863
TOTAL, AIR FORCE.....	23,002,859	22,191,431	23,292,372	22,509,069
DEFENSE-WIDE.....	1,603,927	1,387,283	1,473,795	2,389,490
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	501,485	560,505	699,130
DEFENSE PRODUCTION ACT PURCHASES.....	50,000	50,000	15,000	40,000
TOTAL PROCUREMENT.....	60,440,297	60,190,124	60,881,434	60,864,948

AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or

Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
AIRCRAFT PROCUREMENT, ARMY				
AIRCRAFT				
FIXED WING				
UTILITY F/W (MR) AIRCRAFT.....	---	---	---	45,000
ROTARY				
UH-60 BLACKHAWK (MYP).....	174,515	174,515	174,515	174,515
UH-60 BLACKHAWK (MYP) (AP-CY).....	26,906	26,906	26,906	26,906
HELICOPTER NEW TRAINING.....	---	25,000	34,100	25,000
TOTAL, AIRCRAFT.....	201,421	226,421	235,521	271,421
MODIFICATION OF AIRCRAFT				
GUARDRAIL MODS (TIARA).....	8,827	13,827	8,827	13,827
ARL MODS (TIARA).....	12,322	12,322	12,322	12,322
AH-64 MODS.....	38,473	38,473	38,473	38,473
CH-47 CARGO HELICOPTER MODS (MYP).....	277,460	281,460	210,560	253,460
CH-47 CARGO HELICOPTER MODS (MYP) (AP-CY).....	17,722	17,722	17,722	17,722
UTILITY/CARGO AIRPLANE MODS.....	16,095	16,095	16,095	16,095
OH-58 MODS.....	463	463	463	463
AIRCRAFT LONG RANGE MODS.....	753	753	753	753
LONGBOW.....	888,561	898,561	885,361	890,861
LONGBOW (AP-CY).....	29,526	29,526	26,226	26,226
UH-60 MODS.....	52,269	58,269	70,469	68,369
KIOWA WARRIOR.....	42,600	42,600	42,600	42,600
AIRBORNE AVIONICS.....	78,421	78,421	78,421	78,421
GATM ROLLUP.....	54,551	54,551	38,551	38,551
SPARE PARTS (AIR).....	5,331	9,331	5,331	7,331

(In thousands of dollars)				
	Budget	House	Senate	Conference
TOTAL, MODIFICATION OF AIRCRAFT.....	1,523,374	1,552,374	1,452,174	1,505,474
SUPPORT EQUIPMENT AND FACILITIES				
GROUND SUPPORT AVIONICS				
AIRCRAFT SURVIVABILITY EQUIPMENT.....	32,780	32,780	32,780	37,780
ASE INFRARED CM.....	36,653	36,653	46,653	43,653
OTHER SUPPORT AVIONICS				
AVIONICS SUPPORT EQUIPMENT.....	7,544	7,544	15,044	12,844
COMMON GROUND EQUIPMENT.....	19,113	19,113	19,113	19,113
AIRCREW INTEGRATED SYSTEMS.....	10,253	10,253	10,253	10,253
AIR TRAFFIC CONTROL.....	68,887	63,637	56,887	58,387
INDUSTRIAL FACILITIES.....	707	707	707	707
LAUNCHER, 2.75 ROCKET.....	4,960	4,960	4,960	4,960
AIRBORNE COMMUNICATIONS.....	19,799	19,799	19,799	19,799
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	200,696	195,446	206,196	207,496
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	1,925,491	1,974,241	1,893,891	1,984,391

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
2 UTILITY F/W (MR) AIRCRAFT	0	0	0	45,000
C-37A Replacement (Note: transfer from RDT&E, Air Force)				+45,000
5 HELICOPTER NEW TRAINING	0	25,000	34,100	25,000
TH-67 Creek Training Helicopter		+25,000	+34,100	+25,000
6 GUARDRAIL MODS (TIARA)	8,827	13,827	8,827	13,827
Guardrail-Transfer from Distributed Common Ground System		+5,000		+5,000
10 CH-47 CARGO HELICOPTER MODS (MYP)	277,460	281,460	210,560	253,460
CH-47 Chinook Crashworthy Crew Chief Seats		+4,000		+2,000
LRIP Delay			-66,900	-26,000
16 LONGBOW	888,561	898,561	885,361	890,861
Apache Recapitalization		+10,000		+7,000
Fire control radar			-8,200	-8,200
Oil debris detection and burn-off system			+5,000	+3,500
17 LONGBOW (AP-CY)	29,526	29,526	26,226	26,226
Airframes			-3,300	-3,300
19 UH-60 MODS	52,269	58,269	70,469	68,369
UH-60 Crashworthy External Fuel System		+6,000		+4,200
Extended range crashworthy fuel tanks for AR/NG			+3,000	
De-icing system upgrade program			+3,000	+1,500
1/207 Search and Rescue			+12,200	+10,400
26 GATM ROLLUP	54,551	54,551	38,551	38,551
Fixed Wing			-6,500	-6,500
Rotary Wing			-9,500	-9,500
28 SPARE PARTS (AIR)	5,331	9,331	5,331	7,331
Aircraft Survivability Equipment Trainer (ASET IV)		+4,000		+2,000
29 AIRCRAFT SURVIVABILITY EQUIPMENT	32,780	32,780	32,780	37,780
AN/AVR-2A Laser Detecting Sets				+5,000
30 ASE INFRARED CM	36,653	36,653	46,653	43,653
ATIRCM LRIP			+10,000	+7,000
31 AVIONICS SUPPORT EQUIPMENT	7,544	7,544	15,044	12,844
Aviator's night vision imaging system			+2,500	+1,800
HGU-56/P Aircrew Integrated System (ANG)			+5,000	+3,500
34 AIR TRAFFIC CONTROL	68,887	63,637	68,887	58,387
Cold Cathode Portable Landing Lights		+3,000		+1,500
National Airspace System		-8,250		-12,000
Tactical Airspace Integration System			-12,000	

CH-47 MODIFICATIONS

The conference agreement provides \$253,460,000 for CH47 Chinook helicopter modifications, a reduction of \$24,000,000 from the budget request. The conferees have reduced funding in light of the restructuring of this program. Within the amount provided, the conferees direct the Army to consider fully funding the lean cabin and IPF initiatives.

CH-47 Chinook Seat Upgrade

The conferees agree to provide \$2,000,000 to procure commercially designed rotating and traversing crashworthy seats for use of the crew chief and mission specialist, to provide better crash protection without impeding the mobility of the key aircrew members.

MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
MISSILE PROCUREMENT, ARMY				
OTHER MISSILES				
SURFACE-TO-AIR MISSILE SYSTEM				
PATRIOT PAC-3.....	676,574	---	653,574	---
STINGER SYSTEM SUMMARY.....	45,890	23,390	45,890	34,390
AVENGER SYSTEM SUMMARY.....	11,624	11,624	11,624	11,624
AIR-TO-SURFACE MISSILE SYSTEM				
HELLFIRE SYS SUMMARY.....	241,811	241,811	241,811	241,811
ANTI-TANK/ASSAULT MISSILE SYSTEM				
JAVELIN (AAWS-M) SYSTEM SUMMARY.....	414,632	389,755	414,632	414,632
LINE OF SIGHT ANTI-TANK (LOSAT) (AP-CY).....	11,427	9,427	11,427	9,427
GUIDED MLRS ROCKET (GMLRS).....	8,480	8,480	---	---
MLRS LAUNCHER SYSTEMS.....	148,294	138,044	138,294	138,044
ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM.....	34,263	25,263	34,263	25,263
ATACMS BLKII SYSTEM SUMMARY.....	61,000	61,000	61,000	61,000
TOTAL, OTHER MISSILES.....	1,653,995	908,794	1,612,515	936,191
MODIFICATION OF MISSILES				
MODIFICATIONS				
PATRIOT MODS.....	37,617	25,107	37,617	25,117
STINGER MODS.....	5,830	5,830	5,830	5,830
AVENGER MODS.....	17,991	11,877	17,991	11,991
ITAS/TOW MODS.....	96,204	60,804	61,204	61,204
MLRS MODS.....	23,599	20,599	13,599	13,599
TOTAL, MODIFICATION OF MISSILES.....	181,241	124,217	136,241	117,741
SPARES AND REPAIR PARTS.....	15,299	15,299	15,299	15,299

(In thousands of dollars)

	Budget	House	Senate	Conference
SUPPORT EQUIPMENT AND FACILITIES				
AIR DEFENSE TARGETS.....	3,325	3,325	3,325	3,325
ITEMS LESS THAN \$5 MILLION (MISSILES).....	1,039	1,039	1,039	1,039
MISSILE DEMILITARIZATION.....	1,358	1,358	2,358	2,358
PRODUCTION BASE SUPPORT.....	3,377	3,377	3,377	3,377
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	9,099	9,099	10,099	10,099
TOTAL, MISSILE PROCUREMENT, ARMY.....	1,859,634	1,057,409	1,774,154	1,079,330

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
1 PATRIOT PAC-3	676,574	0	653,574	0
PAC-3 (Transferred to Procurement, Defense-Wide)			-23,000	-676,574
Transfer to Title IX - Procurement, BMDO		-676,574		
2 STINGER SYSTEM SUMMARY	45,890	23,390	45,890	34,390
Program Reduction		-22,500		-11,500
5 JAVELIN (AAWS-M) SYSTEM SUMMARY	414,632	389,755	414,632	414,632
Quantity reduction		-24,877		
7 LINE OF SIGHT ANTI-TANK (LOSAT) (AP-CY)	11,427	9,427	11,427	9,427
Program Reduction		-2,000		-2,000
9 GUIDED MLRS ROCKET (GMLRS)	8,480	8,480	0	0
Program Delays			-8,480	-8,480
10 MLRS LAUNCHER SYSTEMS	148,294	138,044	138,294	138,044
Program Reduction		-10,250	-10,000	-10,250
11 ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	34,263	25,263	34,263	25,263
Program Reduction		-9,000		-9,000
13 PATRIOT MODS	37,617	25,107	37,617	25,117
Program Reduction		-12,510		-12,500
15 AVENGER MODS	17,991	11,877	17,991	11,991
Program Reduction		-6,114		-6,000
16 ITAS/TOW MODS	96,204	60,804	61,204	61,204
Program Reduction		-35,400		
Program Growth/Delays			-35,000	-35,000
17 MLRS MODS	23,599	20,599	13,599	13,599
Program Reduction		-3,000		
Program Underexecution			-10,000	-10,000
21 MISSILE DEMILITARIZATION	1,358	1,358	2,358	2,358
Missile Recycling Center			+1,000	+1,000

MULTIPLE LAUNCH ROCKET SYSTEM

The conferees agree to provide \$138,044,000 in fiscal year 2002 funding only for the procurement of launchers for National Guard Units.

PROCUREMENT OF WEAPONS AND TRACKED COMBAT
VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
PROCUREMENT OF W&TCV, ARMY				
TRACKED COMBAT VEHICLES				
ABRAMS TRNG DEV MOD.....	5,545	5,545	5,545	5,545
BRADLEY BASE SUSTAINMENT.....	400,779	400,779	373,179	386,979
BRADLEY BASE SUSTAINMENT (AP-CY).....	2,681	2,681	2,681	2,681
BRADLEY FVS TRAINING DEVICES.....	2,609	2,609	2,609	2,609
BRADLEY FVS TRAINING DEVICES (MOD).....	8,814	8,814	8,814	8,814
ABRAMS TANK TRAINING DEVICES.....	11,814	11,814	11,814	11,814
INTERIM ARMORED VEHICLE (IAV) FAMILY.....	662,595	662,595	662,595	662,595
MODIFICATION OF TRACKED COMBAT VEHICLES				
CARRIER, MOD.....	48,567	48,567	48,567	48,567
FIST VEHICLE (MOD).....	14,590	14,590	6,890	6,890
BFVS SERIES (MOD).....	42,262	42,262	56,262	57,262
HOWITZER, MED SP FT 155MM M109A6 (MOD).....	5,370	5,370	5,370	5,370
FAASV PIP TO FLEET.....	18,501	18,501	9,301	9,301
IMPROVED RECOVERY VEHICLE (M88 MOD).....	58,114	58,114	58,114	58,114
HEAVY ASSAULT BRIDGE (HAB) SYS (MOD).....	48,592	17,000	7,492	7,592
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD).....	4,025	4,025	4,025	4,025
M1 ABRAMS TANK (MOD).....	113,485	100,000	81,785	81,785
M1A1D RETROFIT.....	11,647	11,647	11,647	11,647
SYSTEM ENHANCEMENT PGM: SEP M1A2.....	102,152	102,152	100,052	100,052
ABRAMS UPGRADE PROGRAM.....	395,802	395,802	395,802	395,802
ABRAMS UPGRADE PROGRAM (AP-CY).....	194,438	194,438	194,438	194,438
SUPPORT EQUIPMENT AND FACILITIES				
ITEMS LESS THAN \$5 MILLION (TCV-WTCV).....	146	146	146	7,646
PRODUCTION BASE SUPPORT (TCV-WTCV).....	9,979	9,979	9,979	9,979

(In thousands of dollars)

	Budget	House	Senate	Conference
TOTAL, TRACKED COMBAT VEHICLES.....	2,162,507	2,117,430	2,057,107	2,079,507
WEAPONS AND OTHER COMBAT VEHICLES				
ARMOR MACHINE GUN, 7.62MM M240 SERIES.....	8,033	8,033	8,033	8,033
GRENADA LAUNCHER, AUTO, 40MM, MK19-3.....	28,826	34,826	27,026	28,826
81MM MORTAR (ROLL).....	3,321	3,321	3,321	3,321
M16 RIFLE.....	1,978	1,978	1,978	1,978
XM107, CAL. 50, SNIPER RIFLE.....	2,149	2,149	2,149	2,149
5.56 CARBINE M4.....	2,400	2,400	2,400	2,400
HOWITZER LT WT 155MM (T).....	1,107	1,107	1,107	1,107
MOD OF WEAPONS AND OTHER COMBAT VEH				
MARK-19 MODIFICATIONS.....	745	745	745	745
SQUAD AUTOMATIC WEAPON (MOD).....	4,450	4,450	4,450	4,450
MEDIUM MACHINE GUNS (MODS).....	746	746	746	746
HOWITZER, TOWED, 155MM, M198 (MODS).....	2,823	2,823	2,823	2,823
M119 MODIFICATIONS.....	4,887	4,887	4,887	4,887
M16 RIFLE MODS.....	2,100	2,100	2,100	2,100
MODIFICATIONS LESS THAN \$5 MILLION (WOCV-WTCV).....	1,261	1,261	1,261	1,261
SUPPORT EQUIPMENT AND FACILITIES				
ITEMS LESS THAN \$5 MILLION (WOCV-WTCV).....	1,275	1,275	1,275	1,275
PRODUCTION BASE SUPPORT (WOCV-WTCV).....	6,430	6,430	6,430	6,430
INDUSTRIAL PREPAREDNESS.....	4,270	19,270	9,270	4,270
SMALL ARMS (SOLDIER ENH PROG).....	303	303	303	303
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	77,104	98,104	80,304	77,104
SPARE AND REPAIR PARTS				
SPARES AND REPAIR PARTS (WTCV).....	37,135	37,135	37,135	37,135
=====				
TOTAL, PROCUREMENT OF W&TCV, ARMY.....	2,276,746	2,252,669	2,174,546	2,193,746

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
2 BRADLEY BASE SUSTAINMENT	400,779	400,779	373,179	386,979
Economic Production Profile Adjustment			-27,600	-13,800
RRAD Fluidized Rubber program				(2,000)
12 FIST VEHICLE (MOD)	14,590	14,590	6,890	6,890
Engineering and Support Cost Growth			-7,700	-7,700
13 BFVS SERIES (MOD)	42,262	42,262	56,262	57,262
Pre-mod Depot Maintenance			-10,000	-5,000
Bradley Reactive Armor tiles			+24,000	+20,000
15 FAASV PIP TO FLEET	18,501	18,501	9,301	9,301
Excessive Growth			-9,200	-9,200
18 HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	48,592	17,000	7,492	7,592
ACAT III Reclassification		-7,000		
Quantity reduction (Wolverine)		-24,592		
Vehicle Purchases			-41,100	-41,000
20 M1 ABRAMS TANK (MOD)	113,485	100,000	81,785	81,785
Quantity reduction		-13,485		
Excessive Growth/Unjustified Unit Cost Growth			-31,700	-31,700
22 SYSTEM ENHANCEMENT PGM: SEP M1A2	102,152	102,152	100,052	100,052
Unjustified Unit Cost Increases			-2,100	-2,100
26 ITEMS LESS THAN \$5 MILLION (TCV-WTCV)	146	0	0	7,646
Improved Combat Vehicle Crewman's Headsets				+7,500
30 GRENADE LAUNCHER, AUTO, 40MM, MK19-3	28,826	34,826	27,026	28,826
MK-19 Grenade Launcher Machine Gun		+6,000		
Unjustified Unit Cost Increases			-1,800	
46 INDUSTRIAL PREPAREDNESS	4,270	19,270	9,270	4,270
Arsenal Support Initiative		+15,000		
Arsenal Support Program Initiative			+5,000	

PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or

Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT OF AMMUNITION, ARMY				
AMMUNITION				
SMALL/MEDIUM CAL AMMUNITION				
CTG, 5.56MM, ALL TYPES.....	67,241	67,241	67,241	67,241
CTG, 5.56MM ARMOR PIERCING M995.....	3,551	3,551	3,551	3,551
CTG, 7.62MM, ALL TYPES.....	11,833	11,833	11,833	11,833
CTG, 7.62MM ARMOR PIERCING XM993.....	2,412	2,412	2,412	2,412
CTG, 9MM, ALL TYPES.....	2,657	2,657	2,657	2,657
CTG, .50 CAL, ALL TYPES.....	26,823	26,823	29,823	28,823
CTG, CAL .50 API MK211 MOD 0.....	3,211	3,211	3,211	3,211
CTG, 20MM, ALL TYPES.....	85	85	85	85
CTG, 25MM, ALL TYPES.....	46,231	70,231	46,231	70,231
CTG, 30MM, ALL TYPES.....	9,811	9,811	9,811	9,811
CTG, 40MM, ALL TYPES.....	49,395	49,395	29,395	29,395
NONLETHAL WEAPONS CAPABILITY SET.....	5,891	5,891	5,891	5,891
MORTAR AMMUNITION				
60MM MORTAR, ALL TYPES.....	45,389	45,389	45,389	45,389
81MM MORTAR, ALL TYPES.....	---	4,000	18,000	11,000
CTG, MORTAR 120MM HE M934 W/MO FUZE.....	39,536	39,536	47,536	43,536
CTG, MORTAR 120MM ILLUM XM930 W/MTSQ FZ.....	3,521	3,521	3,521	3,521
CTG, 120MM WP SMOKE M929A1.....	11,480	11,480	11,480	11,480
CTG, 120MM IR ILLUM XM983.....	3,521	3,521	3,521	3,521
TANK AMMUNITION				
CTG, 105MM, HEP-T, W/FUZE F/TANK M393.....	6,036	6,036	6,036	6,036
CTG, 120MM APFSDS-T M829A2/M829E3.....	35,596	35,596	35,596	35,596
CTG, TANK 120MM TP-T M831/M831A1.....	46,200	46,200	46,200	46,200

(In thousands of dollars)

	Budget	House	Senate	Conference
CTG, TANK 120MM TPCSDS-T M865.....	97,487	97,487	97,487	97,487
ARTILLERY AMMUNITION				
CTG, ARTY 75MM BLANK M337A1.....	1,824	1,824	1,824	1,824
CTG, ARTY 105MM M927.....	14	14	14	14
CTG, ARTY 105MM ILLUM M314 SERIES.....	5,037	5,037	5,037	5,037
REMOTE AREA DENIAL ARTILLERY MUNITION (RADAM).....	48,218	27,218	18,218	23,218
PROJ ARTY 155MM HE M107.....	41,400	46,400	41,400	43,900
MODULAR ARTILLERY CHARGE SYSTEM (MACS).....	87,413	87,413	47,413	72,413
ARTILLERY FUZES				
ARTILLERY FUZES, ALL TYPES.....	56,443	56,443	56,443	56,443
MINES				
MINE, TRAINING, ALL TYPES.....	9,536	9,536	9,536	9,536
MINE AT M87 (VOLCANO).....	---	---	10,000	7,000
WIDE AREA MUNITIONS.....	2,025	2,025	2,025	2,025
ROCKETS				
BUNKER DEFEATING MUNITION (BDM).....	---	5,000	7,000	3,500
ROCKET, HYDRA 70, ALL TYPES.....	136,654	136,654	136,654	136,654
OTHER AMMUNITION				
DEMOLITION MUNITIONS, ALL TYPES.....	18,168	20,168	23,168	22,668
GRENADES, ALL TYPES.....	25,710	25,710	29,710	27,710
SIGNALS, ALL TYPES.....	10,611	10,611	3,711	3,711
SIMULATORS, ALL TYPES.....	3,409	3,409	3,409	3,409

(In thousands of dollars)

	Budget	House	Senate	Conference
MISCELLANEOUS				
AMMO COMPONENTS, ALL TYPES.....	6,874	6,874	6,874	6,874
CAD/PAD ALL TYPES.....	5,037	5,037	5,037	5,037
ITEMS LESS THAN \$5 MILLION.....	11,018	11,018	11,018	13,018
AMMUNITION PECULIAR EQUIPMENT.....	8,816	8,816	8,816	8,816
FIRST DESTINATION TRANSPORTATION (AMMO).....	5,218	5,218	5,218	5,218
CLOSEOUT LIABILITIES.....	32,213	32,213	32,213	32,213
TOTAL, AMMUNITION.....	1,033,545	1,052,545	991,645	1,029,145
AMMUNITION PRODUCTION BASE SUPPORT				
PRODUCTION BASE SUPPORT				
PROVISION OF INDUSTRIAL FACILITIES.....	57,277	57,277	57,277	57,277
LAYAWAY OF INDUSTRIAL FACILITIES.....	13,815	13,815	13,815	13,815
MAINTENANCE OF INACTIVE FACILITIES.....	10,802	13,552	10,802	12,302
CONVENTIONAL AMMO DEMILITARIZATION.....	73,225	73,225	73,225	73,225
ARMS INITIATIVE.....	4,701	9,701	24,701	14,701
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	159,820	167,570	179,820	171,320
MLRS/DPICM.....	---	-8,500	---	---
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,193,365	1,211,615	1,171,465	1,200,465

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
6 CTG, .50 CAL, ALL TYPES	26,823	26,823	29,823	28,823
SLAP Munition			+3,000	+2,000
9 CTG, 25MM, ALL TYPES	46,231	70,231	46,231	70,231
M919		+24,000		+24,000
11 CTG, 40MM, ALL TYPES	49,395	49,395	29,395	29,395
40mm MTP M918 Linked-Under Execution			-20,000	-20,000
14 81MM MORTAR, ALL TYPES	0	4,000	18,000	11,000
M816 81mm Infrared Illumination Cartridge		+4,000	+6,000	+4,000
M853 81mm Illum			+7,000	+3,500
M934 81mm MO			+5,000	+3,500
15 CTG, MORTAR 120MM HE M934 W/MO FUZE	39,536	39,536	47,536	43,536
M934 120mm HE			+8,000	+4,000
32 REMOTE AREA DENIAL ARTILLERY MUNITION (RADAM)	48,218	27,218	18,218	23,218
Quantity reduction		-21,000		
Cost Growth			-30,000	-25,000
33 PROJ ARTY 155MM HE M107	41,400	46,400	41,400	43,900
M795 155mm HE, HF		+5,000		+2,500
34 MODULAR ARTILLERY CHARGE SYSTEM (MACS)	87,413	87,413	47,413	72,413
Cost Growth			-40,000	-15,000
37 MINE AT M87 (VOLCANO)	0	0	10,000	7,000
Volcano			+10,000	+7,000
39 BUNKER DEFEATING MUNITION (BDM)	0	5,000	7,000	3,500
Shoulder-Launched Multipurpose Assault Weapon-Disposable (SMAW-D) Bunker Defeat Munition		+5,000		
SMAW			+7,000	+3,500
41 DEMOLITION MUNITIONS, ALL TYPES	18,168	20,168	23,168	22,668
Modernization Demolition Initiators (MDI)		+2,000		+1,000
APOBS			+5,000	+3,500
42 GRENADES, ALL TYPES	25,710	25,710	29,710	27,710
M83 Smoke			+4,000	+2,000
43 SIGNALS, ALL TYPES	10,611	10,611	3,711	3,711
Practice M8			-6,900	-6,900
47 ITEMS LESS THAN \$5 MILLION	11,018	11,018	11,018	13,018
Smokeless Nitrocellulose				+2,000

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
53 MAINTENANCE OF INACTIVE FACILITIES	10,802	13,552	10,802	12,302
Production Base Support at Pine Bluff Arsenal		+2,750		+1,500
55 ARMS INITIATIVE	4,701	9,701	24,701	14,701
ARMS Initiative		+5,000	+20,000	+10,000
UNDISTRIBUTED				
MLRS/DPICM		-8,500		

OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or

Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
OTHER PROCUREMENT, ARMY				
TACTICAL AND SUPPORT VEHICLES				
TACTICAL VEHICLES				
TACTICAL TRAILERS/DOLLY SETS.....	3,723	4,723	3,723	4,723
SEMITRAILERS, FLATBED:.....	29,317	29,317	29,317	29,317
SEMITRAILERS, TANKERS.....	6,664	6,664	6,664	6,664
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C.....	7,300	7,300	---	---
HI MOB MULTI-PURP WHLD VEH (HMMWV).....	130,821	130,821	157,821	149,821
TRUCK, DUMP, 20T (CCE).....	8,078	8,078	8,078	8,078
FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	467,386	467,386	467,386	467,386
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	5,024	5,024	10,524	9,024
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	157,633	165,633	157,633	162,633
ARMORED SECURITY VEHICLES (ASV).....	14,483	14,483	19,483	17,983
TRUCK, TRACTOR, LINE HAUL, M915/M916.....	47,507	47,507	47,507	47,507
TOWING DEVICE, 5TH WHEEL.....	2,013	2,013	2,013	2,013
TRUCK, TRACTOR, YARD TYPE, M878 (C/S).....	4,003	4,003	4,003	4,003
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P.....	31,304	31,304	31,304	31,304
LINE HAUL ESP.....	18,515	18,515	18,515	18,515
MODIFICATION OF IN SVC EQUIP.....	49,184	49,184	56,684	52,684
ITEMS LESS THAN \$5 MILLION (TAC VEH).....	1,903	1,903	1,903	1,903
NON-TACTICAL VEHICLES				
HEAVY ARMORED SEDAN.....	585	585	585	585
PASSENGER CARRYING VEHICLES.....	1,115	1,115	1,115	1,115
NONTACTICAL VEHICLES, OTHER.....	5,458	5,458	5,458	5,458
TOTAL, TACTICAL AND SUPPORT VEHICLES.....	992,016	1,001,016	1,029,716	1,020,716

(In thousands of dollars)				
	Budget	House	Senate	Conference
COMMUNICATIONS AND ELECTRONICS EQUIPMENT				
COMM - JOINT COMMUNICATIONS COMBAT IDENTIFICATION PROGRAM.....	13,147	13,147	13,147	13,147
JCSE EQUIPMENT (USREDCOM).....	5,594	5,594	5,594	5,594
COMM - SATELLITE COMMUNICATIONS				
DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC).....	99,420	99,420	107,220	99,420
SHF TERM.....	16,951	---	---	100
SAT TERM, EMUT (SPACE).....	12,640	12,640	12,640	12,640
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	20,806	20,806	20,806	20,806
SMART-T (SPACE).....	21,704	21,704	21,704	21,704
SCAMP (SPACE).....	3,562	3,562	3,562	3,562
GLOBAL BRDCST SVC - GBS.....	6,969	6,969	6,969	6,969
MOD OF IN-SVC EQUIP (TAC SAT).....	2,492	2,492	2,492	2,492
COMM - C3 SYSTEM				
ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	8,622	13,622	8,622	12,922
COMM - COMBAT COMMUNICATIONS				
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	46,332	46,332	72,332	64,332
SINGGARS FAMILY.....	20,687	20,687	20,687	20,687
TRACTOR CAGE.....	1,866	1,866	1,866	1,866
JOINT TACTICAL AREA COMMAND SYSTEMS.....	971	971	971	971
ACUS MOD PROGRAM.....	113,137	123,137	169,637	153,837
COMMS-ELEC EQUIP FIELDING.....	3,412	8,412	3,712	7,212
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	5,136	5,136	5,136	5,136
COMBAT SURVIVOR EVADER LOCATOR (CSEL).....	12,720	12,720	12,720	12,720
MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	7,703	7,703	7,703	7,703

(In thousands of dollars)				
	Budget	House	Senate	Conference
COMM - INTELLIGENCE COMM				
CI AUTOMATION ARCHITECTURE.....	1,635	1,635	1,635	1,635
INFORMATION SECURITY				
TSEC - ARMY KEY MGT SYS (AKMS).....	12,203	12,203	12,203	12,203
INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	42,244	45,244	51,244	52,744
COMM - LONG HAUL COMMUNICATIONS				
TERRESTRIAL TRANSMISSION.....	2,038	2,038	2,038	2,038
BASE SUPPORT COMMUNICATIONS.....	11,739	11,739	13,739	13,139
ARMY DISN ROUTER.....	4,931	4,931	4,931	4,931
ELECTROMAG COMP PROG (EMCP).....	462	462	462	462
WW TECH CON IMP PROG (WWTICIP).....	2,998	2,998	2,998	2,998
COMM - BASE COMMUNICATIONS				
INFORMATION SYSTEMS.....	166,679	166,679	166,679	166,679
DEFENSE MESSAGE SYSTEM (DMS).....	18,463	18,463	18,463	18,463
LOCAL AREA NETWORK (LAN).....	103,965	103,965	103,965	105,965
PENTAGON INFORMATION MGT AND TELECOM.....	33,605	33,605	33,605	33,605
ELECT EQUIP - NAT FOR INT PROG (NFIP)				
FOREIGN COUNTERINTELLIGENCE PROG (FCI).....	877	877	877	877
GENERAL DEFENSE INTELL PROG (GDIP).....	27,994	27,994	31,994	29,994
ELECT EQUIP - TACT INT REL ACT (TIARA)				
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA).....	46,931	48,931	46,931	48,331
JTT/CIBS-M (TIARA).....	10,345	20,345	10,345	18,845
PROPHET GROUND (TIARA).....	15,734	15,734	15,734	15,734
TACTICAL UNMANNED AERIAL VEHICLE (TUAV).....	84,300	63,300	48,500	57,300
JOINT STARS (ARMY) (TIARA).....	21,304	21,304	21,304	21,304
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA).....	20,124	20,124	20,124	20,124

(In thousands of dollars)

	Budget	House	Senate	Conference
TACTICAL EXPLOITATION SYSTEM/DCGS-A (TIARA).....	26,168	33,668	26,168	33,668
COMMON IMAGERY GROUND/SURFACE SYSTEM (CIGSS).....	2,611	2,611	2,611	2,611
TROJAN (TIARA).....	4,895	4,895	4,895	4,895
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA).....	1,744	1,744	1,744	1,744
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA).....	1,492	2,492	1,492	2,492
ITEMS LESS THAN \$5 MILLION (TIARA).....	2,091	2,091	2,091	2,091
ELECT EQUIP - ELECTRONIC WARFARE (EW) SHORTSTOP.....	5	2,005	5	1,705
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	2,306	2,306	2,306	2,306
ELECT EQUIP - TACTICAL SURV. (TAC SURV) FAAD GBS.....	1,887	1,887	1,887	1,887
SENTINEL MODS.....	30,885	30,885	31,685	31,685
NIGHT VISION DEVICES.....	37,019	37,019	39,019	38,419
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	44,535	44,535	44,535	44,535
LTWT VIDEO RECON SYSTEM (LWVRS).....	1,339	1,339	1,339	1,339
NIGHT VISION, THERMAL WPN SIGHT.....	35,134	38,134	35,134	36,334
COMBAT IDENTIFICATION / AIMING LIGHT.....	8,503	8,503	11,503	10,503
ARTILLERY ACCURACY EQUIP.....	10,413	10,413	10,413	10,413
MOD OF IN-SVC EQUIP (MMS).....	935	935	935	935
MOD OF IN-SVC EQUIP (MVS).....	251	251	251	251
MOD OF IN-SVC EQUIP (TAC SURV).....	21,478	21,478	21,478	21,478
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2).....	74,663	74,663	74,663	74,663
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD).....	7,059	7,059	7,059	7,059
MORTAR FIRE CONTROL SYSTEM.....	16,785	20,785	9,785	11,785
INTEGRATED MET SYS SENSORS (IMETS) - TIARA.....	2,521	2,521	2,521	2,521

(In thousands of dollars)				
	Budget	House	Senate	Conference
ELECT EQUIP - TACTICAL C2 SYSTEMS TACTICAL OPERATIONS CENTERS.....	38,952	38,952	38,952	38,952
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS).....	49,476	49,476	49,476	49,476
LIGHT WEIGHT TECHICAL FIRE DIRECTION SYS (LWT).....	1,677	1,677	1,677	1,677
CMBT SVC SUPT CONTROL SYS (CSSCS).....	25,201	25,201	25,201	25,201
FAAD C2.....	8,900	8,900	8,900	8,900
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	10,299	10,299	10,299	10,299
FORWARD ENTRY DEVICE (FED).....	15,915	15,915	15,915	15,915
STRIKER-COMMAND AND CONTROL SYSTEM.....	21,442	21,442	21,442	21,442
LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	936	936	936	936
LOGTECH.....	8,212	8,212	8,212	8,212
TC AIMS II.....	25,512	25,512	25,512	25,512
GUN LAYING AND POS SYS (GLPS).....	12,079	12,079	12,079	12,079
ISYSCON EQUIPMENT.....	32,448	32,448	32,448	32,448
MANEUVER CONTROL SYSTEM (MCS).....	6,839	5,439	5,439	5,439
STAMIS TACTICAL COMPUTERS (STACOMP).....	60,621	60,621	47,621	47,621
STANDARD INTEGRATED CMD POST SYSTEM.....	30,513	30,513	35,513	33,013
ELECT EQUIP - AUTOMATION ARMY TRAINING MODERNIZATION.....	26,312	26,312	26,312	26,312
AUTOMATED DATA PROCESSING EQUIP.....	146,885	156,335	160,885	159,835
RESERVE COMPONENT AUTOMATION SYS (RCAS).....	89,319	89,319	89,319	89,319
ELECT EQUIP - AUDIO VISUAL SYS (A/V) SPECIAL INFORMATION OPERATIONS (SIO) (TIARA).....	206	206	206	206
AFRTS.....	2,481	2,481	2,481	2,481
ITEMS LESS THAN \$5 MILLION (A/V).....	5,778	5,778	5,778	5,778

(In thousands of dollars)				
	Budget	House	Senate	Conference
ITEMS LESS THAN \$5 MILLION (SURVEYING EQUIPMENT).....	631	631	631	631
ELECT EQUIP - SUPPORT PRODUCTION BASE SUPPORT (C-E).....	419	419	419	419
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,008,214	2,030,813	2,064,463	2,068,613
OTHER SUPPORT EQUIPMENT				
CHEMICAL DEFENSIVE EQUIPMENT SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM).....	23,547	23,547	23,547	23,547
BRIDGING EQUIPMENT TACTICAL BRIDGING, DRY SUPPORT.....	25,752	25,752	25,752	25,752
TACTICAL BRIDGE, FLOAT-RIBBON.....	48,181	48,181	48,181	48,181
ENGINEER (NON-CONSTRUCTION) EQUIPMENT DISPENSER, MINE M139.....	2,400	2,400	2,400	2,400
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	13,272	13,272	13,272	13,272
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT).....	3,317	3,317	3,317	3,317
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	4,058	4,058	4,058	4,058
LESS THAN \$5 MILLION (COUNTERMINE EQUIPMENT).....	156	156	156	156
COMBAT SERVICE SUPPORT EQUIPMENT HEATERS AND ECU'S.....	5,082	5,082	5,082	5,082
LAUNDRIES, SHOWERS AND LATRINES.....	23,232	28,232	26,232	26,232
SOLDIER ENHANCEMENT.....	3,148	3,148	3,148	3,148
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME).....	3,636	6,636	8,636	6,636
FIELD FEEDING AND REFRIGERATION.....	7,043	7,043	7,043	8,143
CAMOUFLAGE: ULCANS.....	---	---	8,000	4,000
ITEMS LESS THAN \$5 MILLION (CSS-EQ).....	4,001	4,001	4,001	4,001
PETROLEUM EQUIPMENT				

(In thousands of dollars)

	Budget	House	Senate	Conference
QUALITY SURVEILLANCE EQUIPMENT.....	7,694	7,694	7,694	7,694
DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	18,294	18,294	18,294	18,294
ASSAULT HOSELINE SYSTEM.....	5,361	5,361	5,361	5,361
INLAND PETROLEUM DISTRIBUTION SYSTEM.....	1,706	1,706	1,706	1,706
WATER EQUIPMENT WATER PURIFICATION SYSTEMS.....	39,289	39,289	39,289	39,289
MEDICAL EQUIPMENT COMBAT SUPPORT MEDICAL.....	16,731	21,731	22,731	24,331
MAINTENANCE EQUIPMENT SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP).....	9,979	9,979	9,979	9,979
WELDING SHOP, TRAILER MTD.....	6,053	6,053	6,053	6,053
ITEMS LESS THAN \$5 MILLION (MAINT EQ).....	2,617	2,617	2,617	2,617
CONSTRUCTION EQUIPMENT SCRAPER, EARTHMOVING, 7 1/2 CU YD.....	7,230	17,230	7,230	14,230
DISTR, WATER, SP MIN 2500G SEC/NON-SEC.....	1,006	1,006	1,006	1,006
MISSION MODULES - ENGINEERING.....	6,121	6,121	13,121	10,621
COMPACTOR.....	4,589	4,589	4,589	4,589
LOADERS.....	12,669	12,669	12,669	12,669
HYDRAULIC EXCAVATOR.....	4,589	4,589	4,589	4,589
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS.....	5,301	21,301	12,301	16,501
TRACTOR, FULL TRACKED.....	2,018	2,018	2,018	2,018
CRANES.....	22,029	22,029	22,029	22,029
CRUSHING/SCREENING PLANT, 150 TPH.....	4,474	4,474	4,474	4,474
PLANT, ASPHALT MIXING.....	2,013	2,013	2,013	2,013
ARMORED COMBAT EARTHMOVER, M9 ACE.....	1,107	1,107	1,107	1,107

(In thousands of dollars)

	Budget	House	Senate	Conference
TACTICAL RAPID EXCAVATION SYSTEM (TRES).....	5,031	5,031	5,031	5,031
CONST EQUIP ESP.....	12,974	12,974	12,974	12,974
ITEMS LESS THAN \$5 MILLION (CONST EQUIP).....	12,428	12,428	12,428	12,428
RAIL FLOAT CONTAINERIZATION EQUIPMENT				
FLOATING CRANE, 100-250 TON.....	---	15,000	---	7,000
LOGISTIC SUPPORT VESSEL (LSV).....	25,437	25,437	25,437	25,437
ITEMS LESS THAN \$5 MILLION (FLOAT/RAIL).....	3,254	3,254	3,254	3,254
GENERATORS				
GENERATORS AND ASSOCIATED EQUIP.....	59,768	63,268	59,768	62,268
MATERIAL HANDLING EQUIPMENT				
ROUGH TERRAIN CONTAINER HANDLER (RTCH).....	43,353	43,353	43,353	43,353
ALL TERRAIN LIFTING ARMY SYSTEM.....	21,062	21,062	21,062	21,062
MHE EXTENDED SERVICE PROGRAM (ESP).....	1,007	1,007	1,007	1,007
ITEMS LESS THAN \$5 MILLION (MHE).....	481	481	481	481
TRAINING EQUIPMENT				
CTC INSTRUMENTATION SUPPORT.....	10,307	16,307	10,307	14,507
TRAINING DEVICES, NONSYSTEM.....	74,481	92,681	123,981	126,381
CLOSE COMBAT TACTICAL TRAINER.....	36,783	36,783	36,783	36,783
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	25,227	25,227	27,227	26,227
TEST MEASURE AND DIG EQUIPMENT (TMD)				
CALIBRATION SETS EQUIPMENT.....	16,001	16,001	16,001	16,001
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	52,397	65,397	67,397	63,397
TEST EQUIPMENT MODERNIZATION (TEMOD).....	15,655	15,655	15,655	15,655
ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP).....	18,344	18,344	18,344	18,344
RECONFIGURABLE SIMULATORS.....	365	365	365	365

(In thousands of dollars)

	Budget	House	Senate	Conference
PHYSICAL SECURITY SYSTEMS (OPA3).....	69,227	69,227	69,227	69,227
BASE LEVEL COM'L EQUIPMENT.....	8,696	8,696	8,696	8,696
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	32,468	32,468	32,468	32,468
PRODUCTION BASE SUPPORT (OTH).....	2,545	2,545	2,545	2,545
SPECIAL EQUIPMENT FOR USER TESTING.....	16,400	31,400	20,400	32,300
MA8975.....	6,057	6,057	6,057	6,057
TOTAL, OTHER SUPPORT EQUIPMENT.....	917,443	1,027,143	1,023,943	1,052,343
SPARE AND REPAIR PARTS				
INITIAL SPARES - C&E.....	43,093	43,093	41,093	41,093
INITIAL SPARES - OTHER SUPPORT EQUIP.....	971	971	971	971
TOTAL, SPARE AND REPAIR PARTS.....	44,064	44,064	42,064	42,064
TOTAL, OTHER PROCUREMENT, ARMY.....	3,961,737	4,103,036	4,160,186	4,183,736

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
1 TACTICAL TRAILERS/DOLLY SETS	3,723	4,723	3,723	4,723
Self Load/Offload Trailer (SLOT)		+1,000		+1,000
4 SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C	7,300	7,300	0	0
Requirements Fulfilled			-7,300	-7,300
5 HI MOB MULTI-PURP WHLD VEH (HMMWV)	130,821	130,821	157,821	149,821
Up-armored HMMWV			+27,000	+19,000
8 FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP	5,024	5,024	10,524	9,024
Tactical Fire Trucks			+5,500	+4,000
9 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	157,633	165,633	157,633	162,633
Movement Tracking System (MTS) for Family of Heavy Tactical Vehicles		+8,000		+5,000
10 ARMORED SECURITY VEHICLES (ASV)	14,483	14,483	19,483	17,983
Program Increase			+5,000	+3,500
16 MODIFICATION OF IN SVC EQUIP	49,184	49,184	56,684	52,684
Aluminum Mesh Tank Liner			+7,500	+3,500
23 DEFENSE SATELLITE COMMUNICATIONS SYSTEM	99,420	99,420	107,220	99,420
Teleports			+7,800	
24 SHF TERM	16,951	0	0	100
STAR-T Program Termination		-16,951	-16,951	-16,851
31 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	8,622	13,622	8,622	12,922
AN/PSC-5 Spitfire, Radio P3I		+5,000		+4,300
32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	46,332	46,332	72,332	64,332
EPLRS			+26,000	+18,000
36 ACUS MOD PROGRAM	113,137	123,137	169,637	153,837
AN/UXC-10 TS-21 Blackjack Digital Facsimile		+10,000	+10,000	+7,000
AN/TTC Single Shelter Switches w/ Associated Support			+38,000	+26,500
USARPAC C4 Suites			+8,500	+7,200
37 COMMS-ELEC EQUIP FIELDING	3,412	8,412	3,712	7,212
Improved High Frequency Radio (Army Reserve)		+5,000		+3,500
USARPAC GCCS-A Suites			+300	+300
44 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	42,244	45,244	51,244	52,744
Secure Terminal Equipment		+3,000		+1,500
Biometrics Information Assurance Program			+9,000	+9,000

	Budget	House	Senate	Conference
16 BASE SUPPORT COMMUNICATIONS	11,739	11,739	13,739	13,139
Trunked Radio System			+2,000	+1,400
52 LOCAL AREA NETWORK (LAN)	103,965	103,965	103,965	105,965
CUTTN/Digital Switch System Mod (DSSMP) (Note: only for upgrade of Ft. Huachuca and White Sands Missile Range networks.)				+2,000
55 GENERAL DEFENSE INTELL PROG (GDIP)	27,994			29,994
GDIP Increase				+2,000
56 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	46,931	48,931	46,931	48,331
All Source Analysis System (ASAS) (Note: only for procurement of the Intelligence Analysis Advanced Tool Sets (IAATS) Communications Control Sets for ASAS.)		+2,000		+1,400
57 JTT/CIBS-M (TIARA)	10,345	20,345	10,345	18,845
Joint Tactical Terminals (Note: only for procurement of Joint Tactical Terminals.)		+10,000		+8,500
59 TACTICAL UNMANNED AERIAL VEHICLE (TUAV)	84,300	63,300	48,500	57,300
Advanced procurement of TUAV		-21,000		
FRP Delay			-35,800	-27,000
64 TACTICAL EXPLOITATION SYSTEM/DCGS-A (TIARA)	26,168	33,668	26,168	33,668
Tactical Surveillance Systems (Transfer from Distributed Common Ground System.)		+7,500		+7,500
68 CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA)	1,492	2,492	1,492	2,492
CI HUMINT Automated Tool Set (CHATS) additional CHATS units		+1,000		+1,000
70 SHORTSTOP	5	2,005	5	1,705
Shortstop Integrated Logistics Support		+2,000		+1,700
73 SENTINEL MODS	30,885	30,885	31,685	31,685
USARPAC Trojan Lite			+800	+800
74 NIGHT VISION DEVICES	37,019	37,019	39,019	38,419
Borelight			+2,000	+1,400
77 NIGHT VISION, THERMAL WPN SIGHT	35,134	38,134	35,134	36,334
AN/PVS-6 (MELIOS)		+3,000		+1,200
78 COMBAT IDENTIFICATION / AIMING LIGHT	8,503	8,503	11,503	10,503
AN/PEQ-2A Target Pointer			+3,000	+2,000
87 MORTAR FIRE CONTROL SYSTEM	16,785	20,785	9,785	11,785
Lightweight Laser Designation Rangefinder		+4,000		+2,000
Program Delays			-7,000	-7,000
103 MANEUVER CONTROL SYSTEM (MCS)	6,839	5,439	5,439	5,439
MCS Schedule Delay		-1,400		-1,400
Program Delays			-1,400	
104 STAMIS TACTICAL COMPUTERS (STACOMP)	60,621	60,621	47,621	47,621
Program Delays			-13,000	-13,000

	Budget	House	Senate	Conference
105 STANDARD INTEGRATED CMD POST SYSTEM	30,513	30,513	35,513	33,013
Modular Command Post			+5,000	+2,500
107 AUTOMATED DATA PROCESSING EQUIP	146,885	156,335	160,885	159,835
Ammunition Automated Identification Technology		+4,000		+3,500
NG Distance Learning Courseware		+3,000	+8,000	+4,000
Automated Manifest System		+1,000		+1,000
LAN Installation for Gauntlet FTX Site and Skidgell Hall (Fort Knox)		+450		+450
Regional Medical Distributive Learning Center		+1,000		+1,000
Maintenance Automatic Identification Technology			+6,000	+3,000
125 LAUNDRIES, SHOWERS AND LATRINES	23,232	28,232	26,232	26,232
Laundry Advanced System (LADS)		+5,000	+3,000	+3,000
127 LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)	3,636	6,636	8,636	6,636
Lightweight Maintenance Enclosures		+3,000	+5,000	+3,000
129 FIELD FEEDING AND REFRIGERATION	7,043	7,043	7,043	8,143
Food Sanitation Center				+1,100
131 CAMOUFLAGE: ULCANS	0	0	8,000	4,000
ULCANS			+8,000	+4,000
142 COMBAT SUPPORT MEDICAL	16,731	21,731	22,731	24,331
Life Support for Trauma and Transport (LSTAT)		+3,500		+2,500
Portable Low-Power Blood Cooling and Storage Device		+1,500		+1,100
Rapid Intravenous Infusion Pump			+4,000	+3,000
Hema Cool			+2,000	+1,000
147 SCRAPER, EARTHMOVING, 7 1/2 CU YD	7,230	17,230	7,230	14,230
Scraper		+10,000		+7,000
149 MISSION MODULES - ENGINEERING	6,121	6,121	13,121	10,621
Additional Mission Modules			+7,000	+4,500
153 DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS	5,301	21,301	12,301	16,501
DEUCE		+16,000	+7,000	+11,200
163 FLOATING CRANE, 100-250 TON	0	15,000	0	7,000
Floating Crane 100-250 ton capacity (Note: only to procure and complete construction of a fifth floating crane barge (DB-5))		+15,000		+7,000
169 GENERATORS AND ASSOCIATED EQUIP	59,768	63,268	59,768	62,268
2kW Military Tactical Generator		+3,500		+2,500
175 CTC INSTRUMENTATION SUPPORT	10,307	16,307	10,307	14,507
Deployable Force-on-Force Instrumented Range System		+6,000		+4,200

	Budget	House	Senate	Conference
176 TRAINING DEVICES, NONSYSTEM	74,481	92,681	123,981	126,381
Advanced Aviation Institutional Training Simulator (AAITS)		+5,000		+2,500
COTS Mobile/Reconfigurable Target System		+1,000		+1,000
Deployable Range Training and Safety System (DTRSS) at Ft. Bliss (ARNG)		+2,700		+1,300
Deployable Range Training and Safety System (DTRSS) at Ft. Hood (ARNG)		+2,000		+1,300
Fire Fighting Training System		+2,500		+1,200
Military Operations in Urban Terrain (MOUT) Instrumentation-Ft. Wainwright		+5,000	+6,500	+5,500
Military Operations in Urban Environments Terminal (MOUT)			+3,000	+1,500
Abrams & Bradley Interactive Skills Trainer			+9,000	+6,300
SIMNET			+15,000	+10,500
AFIST			+9,000	+8,300
GUARDFIST (Note: only for the Army National Guard)				+3,000
Army Live Fire Ranges				+3,500
Miles 2000 for Cope Thunder			+7,000	+6,000
178 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT)	25,227	25,227	27,227	26,227
Aviation Reconfigurable Man Simulator			+2,000	+1,000
181 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	52,397	65,397	67,397	63,397
Integrated Family of Test Equipment		+13,000	+15,000	+11,000
189 SPECIAL EQUIPMENT FOR USER TESTING	16,400	31,400	20,400	32,300
Additional Target Acquisition Radar--Agile Multi Beam (TARAMB) (Only to procure one additional TARAMB air defense training system with required spares.)		+12,000		+11,500
Special Equipment for User Testing (Note: only for testing of high fidelity EW and SIGINT battlefield assets during training exercises)		+3,000		+1,000
Target Receiver Injection Module Threat Simulator			+4,000	+3,400
193 INITIAL SPARES - C&E	43,093	43,093	41,093	41,093
SMART-T Program Delays			-2,000	-2,000

TACTICAL UNMANNED AERIAL VEHICLE

The House recommended \$63,000,000 for the TUAV, a reduction of \$21,000,000 from the budget request. The House included language directing that funds provided for the low-rate initial production (LRIP) III of the TUAV may not be obligated or expended until the TUAV successfully completes the

planned AEC assessment the Fall/Winter of 2001 and the Secretary of the Army certifies that the TUAV has been adequately tested and justifies the initiation of the LRIP III prior to the completion of initial operational test and evaluation. The Senate recommended \$48,500,000 for the TUAV, a reduction of \$35,800,000 from the budget request. The Senate included language stating that

the system's viability should be validated prior to procurement of additional units. The conferees recommended \$57,300,000 for the TUAV, a reduction of \$27,000,000 from the budget request. The conferees agree that the language contained in both the House and Senate reports conveys the same concerns and should be implemented by the Army.

AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or Senate is as

follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
AIRCRAFT PROCUREMENT, NAVY				
COMBAT AIRCRAFT				
F/A-18E/F (FIGHTER) HORNET (MYP).....	3,067,522	3,067,522	3,032,522	3,037,522
F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	88,876	88,876	88,876	88,876
V-22 (MEDIUM LIFT).....	1,009,881	790,881	783,181	783,181
V-22 (MEDIUM LIFT) (AP-CY).....	48,428	48,428	36,428	36,428
AH-1W (HELICOPTER) SEA COBRA.....	1,383	1,383	1,383	1,383
SH-60R.....	25,064	10,064	18,564	10,064
E-2C (EARLY WARNING) HAWKEYE (MYP).....	242,746	239,746	242,746	239,746
E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY).....	36,191	36,191	36,191	36,191
TOTAL, COMBAT AIRCRAFT.....	4,520,091	4,283,091	4,239,891	4,233,391
AIRLIFT AIRCRAFT				
CH-60S (MYP).....	181,957	181,957	181,957	181,957
CH-60S (MYP) (AP-CY).....	64,212	64,212	64,212	64,212
UC-35.....	---	7,500	---	7,500
C-9 MODERNIZATION.....	---	---	---	3,000
TOTAL, AIRLIFT AIRCRAFT.....	246,169	253,669	246,169	256,669
TRAINER AIRCRAFT				
T-45TS (TRAINER) GOSHAWK.....	179,331	179,331	179,331	179,331
T-45TS (TRAINER) GOSHAWK (AP-CY).....	---	---	13,000	6,500
JPATS.....	---	---	44,600	30,800
TOTAL, TRAINER AIRCRAFT.....	179,331	179,331	236,931	216,631

(In thousands of dollars)

	Budget	House	Senate	Conference
OTHER AIRCRAFT				
KC-130J.....	299,047	299,047	289,447	156,847
MODIFICATION OF AIRCRAFT				
EA-6 SERIES.....	137,645	145,645	157,645	151,645
AV-8 SERIES.....	49,541	64,541	85,541	74,541
F-14 SERIES.....	4,504	4,504	7,504	7,004
ADVERSARY.....	34,769	34,769	34,769	34,769
F-18 SERIES.....	193,206	185,206	254,106	230,706
H-46 SERIES.....	38,664	38,664	38,664	38,664
AH-1W SERIES.....	10,821	17,821	10,821	14,321
H-53 SERIES.....	16,541	21,541	16,541	19,041
SH-60 SERIES.....	1,735	4,735	7,735	9,735
H-1 SERIES.....	1,149	4,149	1,149	2,649
H-3 SERIES.....	4,191	4,191	4,191	4,191
EP-3 SERIES.....	123,747	133,747	117,047	124,747
P-3 SERIES.....	113,191	160,191	176,191	194,391
S-3 SERIES.....	43,242	43,242	43,242	43,242
E-2 SERIES.....	14,636	46,636	14,636	42,136
TRAINER A/C SERIES.....	5,155	5,155	5,155	5,155
C-2A.....	27,369	25,369	27,369	25,369
C-130 SERIES.....	5,407	5,407	5,407	5,407
FEWSG.....	643	643	643	643
CARGO/TRANSPORT A/C SERIES.....	4,224	4,224	4,224	4,224
E-6 SERIES.....	74,847	74,847	73,347	74,847
EXECUTIVE HELICOPTERS SERIES.....	16,183	16,183	16,183	16,183
SPECIAL PROJECT AIRCRAFT.....	3,088	3,088	3,088	3,088

(In thousands of dollars)

	Budget	House	Senate	Conference
T-45 SERIES.....	12,778	12,778	5,578	5,578
POWER PLANT CHANGES.....	13,083	13,083	13,083	13,083
COMMON ECM EQUIPMENT.....	33,315	34,315	33,315	35,915
COMMON AVIONICS CHANGES.....	65,147	65,147	65,147	65,147
V-22 (TILT/ROTOR ACFT) OSPREY.....	35,000	35,000	---	17,500
TOTAL, MODIFICATION OF AIRCRAFT.....	1,083,821	1,204,821	1,222,321	1,263,921
AIRCRAFT SPARES AND REPAIR PARTS SPARES AND REPAIR PARTS.....	1,420,252	1,353,252	1,305,452	1,320,252
AIRCRAFT SUPPORT EQUIPMENT & FACILITIES COMMON GROUND EQUIPMENT.....	332,926	332,926	319,226	318,726
AIRCRAFT INDUSTRIAL FACILITIES.....	18,219	22,719	18,219	20,519
WAR CONSUMABLES.....	12,585	12,585	16,585	15,385
OTHER PRODUCTION CHARGES.....	27,637	30,637	23,337	23,337
SPECIAL SUPPORT EQUIPMENT.....	110,897	110,897	110,897	110,897
FIRST DESTINATION TRANSPORTATION.....	1,568	1,568	1,568	1,568
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	503,832	511,332	489,832	490,432
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	8,252,543	8,084,543	8,030,043	7,938,143

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
3 F/A - 18 E/F (FIGHTER) HORNET (MYP)	3,067,552	3,067,552	3,032,522	3,037,552
Excessive Growth: Ancillary Support Equipment			-35,000	-30,000
5 V-22 (MEDIUM LIFT)	1,009,881	790,881	783,181	783,181
Reduce 3 aircraft		-219,000	-226,700	-226,700
V-22 (MEDIUM LIFT) (AP-CY)	48,428	48,428	36,428	36,428
Excessive Growth: Unrealistic Schedule			-12,000	-12,000
8 SH-60R	25,064	10,064	18,564	10,064
Non Recurring - Schedule Slip		-15,000	-6,500	-15,000
9 E-2C (EARLY WARNING) HAWKEYE (MYP)	242,746	239,746	242,746	239,746
Production Support Cost Growth		-3,000		-3,000
13 UC-35	0	7,500		7,500
Additional Aircraft		+7,500		+7,500
C-9 MODERNIZATION				3,000
Hushkits				+3,000
17 T-45TS (TRAINER) GOSHAWK (AP-CY)	0	0	13,000	6,500
Purchase Operational Flight Trainers			+13,000	+6,500
18 JPATS	0	0	44,600	30,800
Additional aircraft			+44,600	+30,800
19 KC-130J	299,047	299,047	289,447	156,847
Excessive Unit Cost Growth			-9,600	-4,800
Defer 2 Aircraft			-137,400	-137,400
20 EA-6 SERIES	137,645	145,645	157,645	151,645
Additional Band 9/10 Transmitters		+8,000	+20,000	+14,000
21 AV-8 SERIES	49,541	64,541	85,541	74,541
Additional Litening II Pods		+15,000	+36,000	+25,000
22 F-14 SERIES	4,504	4,504	7,504	7,004
TARPS/CD (Note: only for maintenance, spare parts, training and TARPS-CD costs associated with additional additional battle group deployments.)			+3,000	+2,500
24 F-18 SERIES	193,206	185,206	254,106	230,706
Delayed prior year obligations		-10,000		-5,000
Excessive Growth: SLMP and MIDS			-3,500	-3,500
PRISM (Note: only for procurement, integration and test of photo reconnaissance strike module for F/A-18C/D and F/A-18E/F)		+2,000		+1,000
AT FLIR			+30,000	+21,000
ECP-583			+34,400	+24,000
26 AH-1W SERIES	10,821	17,821	10,821	14,321
Night Targeting System (NTS)		+7,000		+3,500
27 H-53 SERIES	16,541	21,541	16,541	19,041
AN/APR-39A RWR and "A" installation kits		+5,000		+2,500
28 SH-60 SERIES	1,735	4,735	7,735	9,735
AQS-13F Airborne Dipping sonar		+3,000		+2,000
Airborne Low Frequency Sonars (ALFS)			+6,000	+4,000
ADHEELS				+2,000
29 H-1 SERIES	1,149	4,149	1,149	2,649
AN/AQQ-22 NTIS Upgrade		+3,000	0	+1,500
31 EP-3 SERIES	123,747	133,747	117,047	124,747

	Budget	House	Senate	Conference
Program Delays/Slow Execution			-14,700	-10,000
Hyper Wide/Delta Wing SIGINT equipment (Note: only for NRE, procurement, intergration, installation, and testing of Hyper Wide/Delta Wing SIGINT equipment)		+10,000		+5,000
ARIES II VME SIGINT tuner			+8,000	+6,000
32 P-3 SERIES	113,191	160,191	176,191	194,391
Multi-mode receivers (MMRs)		+5,000		+2,500
SLAM-ER / Harpoon II Integration		+5,000		+3,500
CNS/ATM		+5,000	+9,000	+6,300
BMUP SEI Upgrade		+10,000		+7,000
COTS Aircraft Health Monitoring System		+2,000		+1,400
Digital Autopilot Upgrade		+4,000		+2,800
ALR-95 ESM System Upgrade		+7,000		+6,000
Digital Instantaneous Frequency Measurement DIFM Upgrade		+9,000		+7,700
Anti-Surface Warfare Improvement Upgrades			+48,000	+36,000
PACT Trainer			+6,000	+6,000
Advanced Digital Recorders				+2,000
34 E-2 SERIES	14,636	46,636	14,636	42,136
Hawkeye 2000 / CEC Upgrades		+25,000		+21,500
AN/USC-42 Mini-DAMA UHF SATCOM Terminals		+7,000		+6,000
36 C-2A	27,369	25,369	27,369	25,369
Authorization Reduction		-2,000		-2,000
E-6 SERIES	74,847	74,847	73,347	74,847
Schedule Slip			-1,500	0
T-45 SERIES	12,778	12,778	5,578	5,578
Unjustified Increase: Direction Control Mods			-7,200	-7,200
45 COMMON ECM EQUIPMENT	33,315	34,315	33,315	35,915
Authorization Reduction		-2,000		0
AN/ARR-47 Optical Sensor Program		+3,000		+2,600
47 V-22 (TILT/ROTOR AIRCRAFT) OSPREY	35,000	35,000		17,500
Unjustified Funding			-35,000	-17,500
48 SPARES AND REPAIR PARTS	1,420,252	1,353,252	1,305,452	1,320,252
Program Growth Reduction		-67,000		-100,000
Excessive Growth: V-22			-99,000	0
Excessive Growth: KC-130			-9,900	0
Excessive Growth: T-45			-5,900	0
49 COMMON GROUND EQUIPMENT	332,926	332,926	319,226	318,726
Excessive Growth: Automatic Test Equipment			-18,700	-18,700
Direct Support Squadron Readiness Training			+5,000	+4,500
50 AIRCRAFT INDUSTRIAL FACILITIES	18,219	22,719	18,219	20,519
Navy Calibration Standards Support		+4,500		+2,300
WAR CONSUMABLES	12,585	12,585	16,585	15,385
High Pressure Pure Air Generator			+4,000	+2,800
52 OTHER PRODUCTION CHARGES	27,637	30,637	23,337	23,337
TARPS-CD (Note: \$2,500,000 funded in F-14 Series)		+3,000		0
Excessive Growth: F-14 WSSA			-4,300	-4,300

Joint Primary Aircraft Training System (JPATS)

The conference agreement provides an additional \$30,800,000 to purchase a minimum of seven aircraft. Should production costs result in a lower than assumed unit cost, the Navy is encouraged to use whatever funds remain to purchase additional JPATS aircraft. Also, the conferees expect the Navy to fund, at economic rates, additional purchases of JPATS trainer aircraft in future budget requests.

WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or Senate is as

follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
WEAPONS PROCUREMENT, NAVY				
BALLISTIC MISSILES				
TRIDENT II.....	559,042	534,042	509,042	534,042
TRIDENT II (AP-CY).....	8,727	8,727	8,727	8,727
SUPPORT EQUIPMENT AND FACILITIES				
MISSILE INDUSTRIAL FACILITIES.....	1,275	1,275	1,275	1,275
THEATER BALLISTIC MISSILE DEFENSE				
NAVY AREA MISSILE DEFENSE.....	6,983	---	6,983	---
TOTAL, BALLISTIC MISSILES.....	576,027	544,044	526,027	544,044
OTHER MISSILES				
STRATEGIC MISSILES				
TOMAHAWK.....	50,101	65,101	85,101	74,601
ESSM.....	45,017	42,017	45,017	42,017
TACTICAL MISSILES				
AMRAAM.....	40,028	37,028	40,028	37,028
SIDEWINDER.....	27,310	27,310	24,410	24,410
SLAM-ER.....	26,174	26,174	26,174	26,174
STANDARD MISSILE.....	195,404	195,404	195,404	151,404
RAM.....	43,024	43,024	43,024	43,024
AERIAL TARGETS.....	66,349	66,349	58,849	58,849
DRONES AND DECOYS.....	---	---	20,000	14,000
OTHER MISSILE SUPPORT.....	15,840	15,840	15,840	15,840
MODIFICATION OF MISSILES				
SIDEWINDER MODS.....	802	802	802	802
STANDARD MISSILES MODS.....	35,353	35,353	35,353	35,353

(In thousands of dollars)				
	Budget	House	Senate	Conference
SUPPORT EQUIPMENT AND FACILITIES				
WEAPONS INDUSTRIAL FACILITIES.....	17,247	17,247	37,247	36,247
FLEET SATELLITE COMM FOLLOW-ON.....	77,840	77,840	77,840	77,840
ORDNANCE SUPPORT EQUIPMENT				
ORDNANCE SUPPORT EQUIPMENT.....	4,210	9,210	4,210	6,710
TOTAL, OTHER MISSILES.....	644,699	658,699	709,299	644,299
TORPEDOES AND RELATED EQUIPMENT				
TORPEDOES AND RELATED EQUIP.				
ASW TARGETS.....	15,335	15,335	15,335	15,335
MOD OF TORPEDOES AND RELATED EQUIP				
MK-46 TORPEDO MODS.....	7,444	7,444	7,444	7,444
MK-48 TORPEDO ADCAP MODS.....	42,386	42,386	42,386	42,386
QUICKSTRIKE MINE.....	3,899	3,899	3,899	3,899
SUPPORT EQUIPMENT				
TORPEDO SUPPORT EQUIPMENT.....	30,025	30,025	30,025	30,025
ASW RANGE SUPPORT.....	14,861	20,861	14,861	18,361
DESTINATION TRANSPORTATION				
FIRST DESTINATION TRANSPORTATION.....	2,802	2,802	2,802	2,802
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	116,752	122,752	116,752	120,252
OTHER WEAPONS				
GUNS AND GUN MOUNTS				
SMALL ARMS AND WEAPONS.....	910	910	910	910
MODIFICATION OF GUNS AND GUN MOUNTS				
CIWS MODS.....	40,503	48,503	40,503	44,503
GUN MOUNT MODS.....	5,748	5,748	35,748	26,748
TOTAL, OTHER WEAPONS.....	47,161	55,161	77,161	72,161
SPARES AND REPAIR PARTS.....	48,836	48,836	48,836	48,836
TOTAL, WEAPONS PROCUREMENT, NAVY.....	1,433,475	1,429,492	1,478,075	1,429,592

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
1 TRIDENT II	559,042	534,042	509,042	534,042
D-5 Service Life Extension Program		-25,000	-50,000	-25,000
4 NAVY AREA MISSILE DEFENSE	6,983	0	6,983	0
Transfer to Title IX - Procurement, BMDO		-6,983		
Program Termination				-6,983
5 TOMAHAWK	50,101	65,101	85,101	74,601
Additional Tooling and Test equipment		+15,000	+35,000	+24,500
6 ESSM	45,017	42,017	45,017	42,017
Support Cost Growth Reduction		-3,000		-3,000
7 AMRAAM	40,028	37,028	40,028	37,028
Support Cost Growth Reduction		-3,000		-3,000
8 SIDEWINDER	27,310	27,310	24,410	24,410
Contract Savings			-2,900	-2,900
11 STANDARD MISSILE	195,404	195,404	195,404	151,404
Navy Area Theater Transfer				-44,000
15 AERIAL TARGETS	66,349	66,349	58,849	58,849
SSST Program Delays			-7,500	-7,500
16 DRONES AND DECOYS	0	0	20,000	14,000
ITALD			+20,000	+14,000
21 WEAPONS INDUSTRIAL FACILITIES	17,247	17,247	37,247	36,247
Alleghany Ballistics Laboratory			+20,000	+19,000
24 ORDNANCE SUPPORT EQUIPMENT	4,210	9,210	4,210	6,710
Increased Mk-54 torpedo procurement		+5,000		+2,500
30 ASW RANGE SUPPORT	14,861	20,861	14,861	18,361
Northwest Undersea Test Range Upgrades		+5,000		+3,500
Next Generation RIDC		+1,000		
33 CIWS MODS	40,503	48,503	40,503	44,503
CIWS Block 1B Upgrade kits and spares		+8,000		+4,000
36 GUN MOUNT MODS	5,748	5,748	35,748	26,748
MK 45 Mod 4 Guns			+30,000	+21,000

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or Senate is as

follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT OF AMMO, NAVY & MARINE CORPS				
PROC AMMO, NAVY				
NAVY AMMUNITION				
GENERAL PURPOSE BOMBS.....	65,155	65,155	65,155	65,155
JDAM.....	41,133	41,133	37,133	41,133
AIRBORNE ROCKETS, ALL TYPES.....	21,138	21,138	21,138	21,138
MACHINE GUN AMMUNITION.....	16,423	16,423	13,423	13,423
PRACTICE BOMBS.....	35,019	40,019	35,019	37,519
CARTRIDGES & CART ACTUATED DEVICES.....	26,697	26,697	19,397	19,397
AIRCRAFT ESCAPE ROCKETS.....	10,784	10,784	10,784	10,784
AIR EXPENDABLE COUNTERMEASURES.....	36,403	42,903	39,403	39,703
JATOS.....	4,771	4,771	4,771	4,771
5 INCH/54 GUN AMMUNITION.....	12,009	16,009	18,009	16,209
EXTENDED RANGE GUIDED MUNITIONS (ERGM).....	5,151	5,151	5,151	5,151
76MM GUN AMMUNITION.....	990	990	990	990
OTHER SHIP GUN AMMUNITION.....	7,318	7,318	7,318	7,318
SMALL ARMS & LANDING PARTY AMMO.....	8,878	8,878	8,878	8,878
PYROTECHNIC AND DEMOLITION.....	8,439	8,439	8,439	8,439
MINE NEUTRALIZATION DEVICES.....	4,985	4,985	4,985	4,985
AMMUNITION LESS THAN \$5 MILLION.....	1,343	1,343	1,343	1,343
CAWCF CLOSURE COSTS.....	6,993	6,993	6,993	6,993
TOTAL, PROC AMMO, NAVY.....	313,629	329,129	308,329	313,329

(In thousands of dollars)

	Budget	House	Senate	Conference
PROC AMMO, MC				
MARINE CORPS AMMUNITION				
5.56 MM, ALL TYPES.....	9,402	9,402	9,402	9,402
7.62 MM, ALL TYPES.....	7,395	7,395	7,395	7,395
LINEAR CHARGES, ALL TYPES.....	18,957	18,957	18,957	18,957
.50 CALIBER.....	6,225	6,225	6,225	6,225
40 MM, ALL TYPES.....	5,857	5,857	5,857	5,857
60MM, ALL TYPES.....	2,699	2,699	2,699	2,699
81MM, ALL TYPES.....	6,669	6,669	6,669	6,669
120MM, ALL TYPES.....	7,639	17,639	7,639	14,639
CTG, 25MM, ALL TYPES.....	6,031	6,031	6,031	6,031
9 MM ALL TYPES.....	2,832	2,832	2,832	2,832
GRENADERS, ALL TYPES.....	10,533	12,533	10,533	11,533
STINGER SLEP.....	7,330	7,330	7,330	7,330
ROCKETS, ALL TYPES.....	4,794	4,794	4,794	4,794
ARTILLERY, ALL TYPES.....	24,488	24,488	15,488	15,488
DEMOLITION MUNITIONS, ALL TYPES.....	2,925	10,925	2,925	8,525
NON LETHALS.....	4,461	4,461	4,461	4,461
AMMO MODERNIZATION.....	7,019	7,019	7,019	7,019
ITEMS LESS THAN \$5 MILLION.....	1,014	1,014	1,014	1,014
CAWCF CLOSURE COSTS.....	7,200	7,200	7,200	7,200
TOTAL, PROC AMMO, MC.....	143,470	163,470	134,470	148,070
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	457,099	492,599	442,799	461,399

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
3 JDAM	41,133	41,133	37,133	41,133
Support Cost Increase			-4,000	-4,000
Additional Kits				+4,000
6 MACHINE GUN AMMUNITION	16,423	16,423	13,423	13,423
20MM Linkless Cost Growth			-3,000	-3,000
7 PRACTICE BOMBS	35,019	40,019	35,019	37,519
Laser Guided Training Rounds		+5,000		+2,500
8 CARTRIDGES & CART ACTUATED DEVICES	26,697	26,697	19,397	19,397
Cost Growth			-7,300	-7,300
10 AIR EXPENDABLE COUNTERMEASURES	36,403	42,903	39,403	39,703
MJU-52/B IR Expendable Countermeasures		+6,500	+3,000	+3,300
12 5 INCH/54 GUN AMMUNITION	12,009	16,009	18,009	16,209
Continuous Processing Scale-up Facility Outfitting		+4,000	+6,000	+4,200
28 120MM, ALL TYPES	7,639	17,639	7,639	14,639
M830A1 Ammunition		+10,000		+7,000
31 GRENADES, ALL TYPES	10,533	12,533	10,533	11,533
M67A1 Fragmentation Hand Grenade Electro/Mechanical				
Fuze		+2,000		+1,000
34 ARTILLERY, ALL TYPES	24,488	24,488	15,488	15,488
105 HE Projectile			-9,000	-9,000
35 DEMOLITION MUNITIONS, ALL TYPES	2,925	10,925	2,925	8,525
SMAW, High Explosive Dual Purpose Ammunition		+8,000		+5,600

SHIPBUILDING AND CONVERSION, NAVY

The conference agreement on items addressed by either the House or

Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
SHIPBUILDING & CONVERSION, NAVY				
OTHER WARSHIPS				
CARRIER REPLACEMENT PROGRAM (AP-CY).....	138,890	138,890	138,890	138,890
SSGN (AP-CY).....	86,440	549,440	279,440	365,440
VIRGINIA CLASS SUBMARINE.....	1,608,914	1,578,914	1,608,914	1,578,914
VIRGINIA CLASS SUBMARINE (AP-CY).....	684,288	684,288	684,288	684,288
CVN REFUELING OVERHAULS.....	1,118,124	1,175,124	1,118,124	1,148,124
CVN REFUELING OVERHAULS (AP-CY).....	73,707	73,707	73,707	73,707
SUBMARINE REFUELING OVERHAULS.....	382,265	382,265	382,265	382,265
SUBMARINE REFUELING OVERHAULS (AP-CY).....	77,750	77,750	77,750	77,750
DDG-51.....	2,966,036	3,786,036	2,966,036	2,966,036
DDG-51 (AP-CY).....	---	---	---	125,000
CRUISER CONVERSION.....	---	---	458,238	75,000
TOTAL, OTHER WARSHIPS.....	7,136,414	8,446,414	7,787,652	7,615,414
AMPHIBIOUS SHIPS				
LHD-1 AMPHIBIOUS ASSAULT SHIP.....	267,238	---	267,238	267,238
LPD-17 (AP-CY).....	421,330	286,330	155,000	155,000
TOTAL, AMPHIBIOUS SHIPS.....	688,568	286,330	422,238	422,238

(In thousands of dollars)

	Budget	House	Senate	Conference
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM T-AKE.....	370,818	370,818	---	370,818
OUTFITTING.....	307,230	297,230	307,230	302,230
LCAC SLEP.....	41,091	46,091	52,091	46,091
COMPLETION OF PY SHIPBUILDING PROGRAMS.....	800,000	680,000	725,000	729,248
MINE HUNTER SWATH.....	---	2,000	---	1,000
YARD OILERS.....	---	6,000	---	3,000
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM...	1,519,139	1,402,139	1,084,321	1,452,387
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	9,344,121	10,134,883	9,294,211	9,490,039

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
3 SSGN (AP-CY)	86,440	549,440	279,440	365,440
(Note: of the additional funds made available, \$112,000,000 is only for the procurement of an additional reactor core to support a four boat SSGN program.)				
Program Acceleration		+463,000		+279,000
			+193,000	0
4 VIRGINIA CLASS SUBMARINE	1,608,914	1,578,914	1,608,914	1,578,914
Cost Growth Reduction		-30,000		-30,000
6 CVN REFUELING OVERHAULS	1,118,124	1,175,124	1,118,124	1,148,124
CVN-69 RCOH		+57,000		+30,000
10 DDG-51	2,966,036	3,786,036	2,966,036	3,091,036
Additional advance procurement for next multiyear acquisition		+820,000		+125,000
CRUISER CONVERSION	0	0	458,238	75,000
Program Acceleration			+458,238	+75,000
12 LHD-1 AMPHIBIOUS ASSAULT SHIP	267,238	0	267,238	267,238
Slow prior year obligation		-267,238		0
15 LPD-17 (AP-CY)	421,330	286,330	155,000	155,000
Premature long-lead for LPDs 23/24		-135,000	-266,330	-266,330
16 T-AKE	370,818	370,818	0	370,818
18 OUTFITTING	307,230	297,230	307,230	302,230
Authorization Reduction		-10,000		-5,000
Composite Fairwaters				(2,500)
19 LCAC SLEP	41,091	46,091	52,091	46,091
20 COMPLETION OF PY SHIPBUILDING PROGRAMS	800,000	680,000	725,000	729,248
LPD-17		-75,000	-75,000	-75,000
SSN-774		-25,000		
CVN-76		-20,000		
Submarine Refuelings				16,248
General Reduction				-12,000
21 MINE HUNTER SWATH	0	2,000	0	1,000
22 YARD OILERS	0	6,000	0	3,000

Tactical Trident – SSGN

The conferees have agreed to provide a total of \$440,440,000 in procurement and research funding for the Tactical Trident program, an increase of \$324,000,000 to the budget request. The additional funding is provided for the acquisition of a nuclear reactor core, and all necessary, design, planning, and long-lead component costs to initiate a four boat SSGN program. The conferees strongly endorse this program and direct the Department of the Navy to budget accordingly in its out-year budget plan to support a total of four Tactical Trident conversions.

OTHER PROCUREMENT, NAVY

The Conference agreement on items addressed by either the House or the Senate

is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
OTHER PROCUREMENT, NAVY				
SHIPS SUPPORT EQUIPMENT				
SHIP PROPULSION EQUIPMENT				
LM-2500 GAS TURBINE.....	7,083	7,083	7,083	7,083
ALLISON 501K GAS TURBINE.....	6,896	6,896	6,896	6,896
PROPELLERS				
SUBMARINE PROPELLERS.....	4,460	4,460	4,460	4,460
NAVIGATION EQUIPMENT				
OTHER NAVIGATION EQUIPMENT.....	45,946	60,446	58,946	60,446
UNDERWAY REPLENISHMENT EQUIPMENT				
UNDERWAY REPLENISHMENT EQUIPMENT.....	1,802	1,802	1,802	1,802
PERISCOPES				
SUB PERISCOPES & IMAGING EQUIP.....	29,240	29,240	29,240	29,240
OTHER SHIPBOARD EQUIPMENT				
FIREFIGHTING EQUIPMENT.....	17,539	17,539	17,539	17,539
COMMAND AND CONTROL SWITCHBOARD.....	9,139	9,139	9,139	9,139
POLLUTION CONTROL EQUIPMENT.....	66,958	66,958	66,958	66,958
SUBMARINE SUPPORT EQUIPMENT.....	6,796	6,796	6,796	6,796
SUBMARINE BATTERIES.....	10,891	10,891	10,891	10,891
STRATEGIC PLATFORM SUPPORT EQUIP.....	11,276	24,276	11,276	21,376
DSSP EQUIPMENT.....	7,498	7,498	7,498	7,498
MINESWEEPING EQUIPMENT.....	20,168	20,168	20,168	20,168
ITEMS LESS THAN \$5 MILLION.....	79,285	74,285	79,285	74,285
SUBMARINE LIFE SUPPORT SYSTEM.....	4,940	4,940	4,940	4,940
REACTOR PLANT EQUIPMENT				
REACTOR COMPONENTS.....	208,849	208,849	208,849	208,849

(In thousands of dollars)

	Budget	House	Senate	Conference
OCEAN ENGINEERING DIVING AND SALVAGE EQUIPMENT.....	5,712	5,712	5,712	5,712
SMALL BOATS STANDARD BOATS.....	32,151	36,151	32,151	34,951
TRAINING EQUIPMENT OTHER SHIPS TRAINING EQUIPMENT.....	16,772	16,772	16,772	16,772
PRODUCTION FACILITIES EQUIPMENT OPERATING FORCES IPE.....	27,522	24,822	38,522	33,322
OTHER SHIP SUPPORT NUCLEAR ALTERATIONS.....	121,105	121,105	121,105	121,105
TOTAL, SHIPS SUPPORT EQUIPMENT.....	742,028	765,828	766,028	770,228
COMMUNICATIONS AND ELECTRONICS EQUIPMENT				
SHIP RADARS RADAR SUPPORT.....	---	29,000	9,000	23,800
SHIP SONARS AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	16,561	16,561	16,561	16,561
SSN ACOUSTICS.....	113,016	122,016	113,016	119,316
UNDERSEA WARFARE SUPPORT EQUIPMENT.....	4,263	9,263	4,263	16,563
SONAR SWITCHES AND TRANSDUCERS.....	10,808	10,808	10,808	10,808
ASW ELECTRONIC EQUIPMENT SUBMARINE ACOUSTIC WARFARE SYSTEM.....	12,624	12,624	13,624	13,624
FIXED SURVEILLANCE SYSTEM.....	33,692	33,692	33,692	33,692
SURTASS.....	17,650	17,650	17,650	17,650
ASW OPERATIONS CENTER.....	6,059	6,059	6,059	6,059
ELECTRONIC WARFARE EQUIPMENT				

(In thousands of dollars)

	Budget	House	Senate	Conference
AN/SLQ-32.....	1,971	1,971	1,971	1,971
INFORMATION WARFARE SYSTEMS.....	2,908	2,908	2,908	2,908
RECONNAISSANCE EQUIPMENT SHIPBOARD IW EXPLOIT.....	57,535	57,535	57,535	57,535
SUBMARINE SURVEILLANCE EQUIPMENT SUBMARINE SUPPORT EQUIPMENT PROG.....	22,928	22,928	22,928	22,928
OTHER SHIP ELECTRONIC EQUIPMENT NAVY TACTICAL DATA SYSTEM.....	---	10,000	---	8,500
COOPERATIVE ENGAGEMENT CAPABILITY.....	77,133	87,133	77,133	85,633
GCCS-M EQUIPMENT.....	61,085	61,085	61,085	61,085
NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	42,826	42,826	42,826	42,826
ATDLS.....	9,965	9,965	9,965	9,965
MINESWEEPING SYSTEM REPLACEMENT.....	8,903	11,903	8,903	10,403
NAVSTAR GPS RECEIVERS (SPACE).....	9,857	9,857	9,857	9,857
ARMED FORCES RADIO AND TV.....	14,609	14,609	14,609	14,609
STRATEGIC PLATFORM SUPPORT EQUIP.....	11,361	11,361	11,361	11,361
TRAINING EQUIPMENT OTHER SPAWAR TRAINING EQUIPMENT.....	1,793	1,793	1,793	1,793
OTHER TRAINING EQUIPMENT.....	37,225	37,225	47,725	44,525
AVIATION ELECTRONIC EQUIPMENT MATCAL.....	1,005	1,005	1,005	1,005
SHIPBOARD AIR TRAFFIC CONTROL.....	8,036	8,036	8,036	8,036
AUTOMATIC CARRIER LANDING SYSTEM.....	15,617	15,617	15,617	15,617
NATIONAL AIR SPACE SYSTEM.....	43,618	27,618	19,918	23,618
AIR STATION SUPPORT EQUIPMENT.....	7,421	7,421	7,421	7,421

(In thousands of dollars)				
	Budget	House	Senate	Conference
MICROWAVE LANDING SYSTEM.....	5,409	5,409	5,409	5,409
FACSFAC.....	1,151	1,151	1,151	1,151
ID SYSTEMS.....	18,310	17,310	18,310	17,310
SURFACE IDENTIFICATION SYSTEMS.....	---	2,000	---	1,000
TAC A/C MISSION PLANNING SYS(TAMPS).....	13,411	13,411	13,411	13,411
OTHER SHORE ELECTRONIC EQUIPMENT				
TADIX-B.....	---	14,300	---	12,100
NAVAL SPACE SURVEILLANCE SYSTEM.....	4,898	3,498	4,898	3,898
COMMON IMAGERY GROUND SURFACE SYSTEMS.....	58,446	58,446	58,446	58,446
RADIAC.....	7,876	7,876	7,876	7,876
GPETE.....	4,727	4,727	4,727	4,727
INTEG COMBAT SYSTEM TEST FACILITY.....	4,502	4,502	4,502	4,502
EMI CONTROL INSTRUMENTATION.....	5,162	5,162	5,162	5,162
ITEMS LESS THAN \$5 MILLION.....	6,332	9,332	6,332	8,932
SHIPBOARD COMMUNICATIONS				
SHIP COMMUNICATIONS AUTOMATION.....	121,242	127,242	121,242	125,642
COMMUNICATIONS ITEMS LESS THAN \$5 MILLION.....	24,278	47,278	24,278	43,878
SUBMARINE COMMUNICATIONS				
SHORE LF/VLF COMMUNICATIONS.....	17,517	17,517	17,517	17,517
SUBMARINE COMMUNICATION EQUIPMENT.....	89,309	89,309	89,309	89,309
SATELLITE COMMUNICATIONS				
SATELLITE COMMUNICATIONS SYSTEMS.....	198,143	210,143	198,143	204,143
SHORE COMMUNICATIONS				
JCS COMMUNICATIONS EQUIPMENT.....	4,623	4,623	4,623	4,623
ELECTRICAL POWER SYSTEMS.....	1,301	1,301	1,301	1,301

(In thousands of dollars)

	Budget	House	Senate	Conference
NSIPS.....	14,232	14,232	14,232	14,232
JEDMICS.....	---	8,000	5,000	11,500
NAVAL SHORE COMMUNICATIONS.....	66,772	83,772	115,472	77,272
CRYPTOGRAPHIC EQUIPMENT INFO SYSTEMS SECURITY PROGRAM (ISSP).....	78,170	84,170	78,170	81,170
CRYPTOLOGIC EQUIPMENT CRYPTOLOGIC COMMUNICATIONS EQUIP.....	15,595	15,595	15,595	15,595
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	1,411,875	1,550,775	1,462,375	1,529,775
AVIATION SUPPORT EQUIPMENT				
SONOBUOYS SONOBUOYS - ALL TYPES.....	57,886	57,886	67,886	62,886
AIRCRAFT SUPPORT EQUIPMENT WEAPONS RANGE SUPPORT EQUIPMENT.....	10,129	10,129	17,629	15,429
PACIFIC MISSILE RANGE.....	---	---	6,000	5,100
EXPEDITIONARY AIRFIELDS.....	7,551	7,551	7,551	7,551
AIRCRAFT REARMING EQUIPMENT.....	12,265	12,265	12,265	12,265
AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	27,500	27,500	27,500	27,500
METEOROLOGICAL EQUIPMENT.....	29,833	29,833	29,833	29,833
OTHER PHOTOGRAPHIC EQUIPMENT.....	1,710	1,710	1,710	1,710
AVIATION LIFE SUPPORT.....	21,035	21,035	21,035	21,035
AIRBORNE MINE COUNTERMEASURES.....	46,860	46,860	46,860	46,860
OTHER AVIATION SUPPORT EQUIPMENT.....	13,645	13,645	25,645	22,045
TOTAL, AVIATION SUPPORT EQUIPMENT.....	228,414	228,414	263,914	252,214
ORDNANCE SUPPORT EQUIPMENT				
SHIP GUN SYSTEM EQUIPMENT				

(In thousands of dollars)

	Budget	House	Senate	Conference
GUN FIRE CONTROL EQUIPMENT.....	17,926	17,926	17,926	24,926
NAVAL FIRES CONTROL SYSTEM.....	600	600	600	600
SHIP MISSILE SYSTEMS EQUIPMENT				
NATO SEASPARROW.....	10,670	10,670	10,670	10,670
RAM GMLS.....	31,838	31,838	31,838	31,838
SHIP SELF DEFENSE SYSTEM.....	34,378	34,378	34,378	39,378
AEGIS SUPPORT EQUIPMENT.....	155,113	158,113	88,875	163,613
SURFACE TOMAHAWK SUPPORT EQUIPMENT.....	61,241	61,241	61,241	61,241
SUBMARINE TOMAHAWK SUPPORT EQUIP.....	3,062	3,062	3,062	3,062
VERTICAL LAUNCH SYSTEMS.....	6,857	6,857	6,857	6,857
FBM SUPPORT EQUIPMENT				
STRATEGIC PLATFORM SUPPORT EQUIP.....	9,823	9,823	9,823	9,823
STRATEGIC MISSILE SYSTEMS EQUIP.....	205,094	205,094	205,094	204,094
ASW SUPPORT EQUIPMENT				
SSN COMBAT CONTROL SYSTEMS.....	40,716	40,716	40,716	40,716
SUBMARINE ASW SUPPORT EQUIPMENT.....	5,935	5,935	5,935	5,935
SURFACE ASW SUPPORT EQUIPMENT.....	3,213	3,213	9,213	7,413
ASW RANGE SUPPORT EQUIPMENT.....	6,012	6,012	6,012	6,012
OTHER ORDNANCE SUPPORT EQUIPMENT				
EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	9,353	9,353	9,353	9,353
ITEMS LESS THAN \$5 MILLION.....	5,795	5,795	5,795	5,795
OTHER EXPENDABLE ORDNANCE				
ANTI-SHIP MISSILE DECOY SYSTEM.....	27,513	27,513	27,513	27,513
SURFACE TRAINING DEVICE MODS.....	7,318	7,318	7,318	7,318
SUBMARINE TRAINING DEVICE MODS.....	20,753	20,753	20,753	20,753

(in thousands of dollars)

	Budget	House	Senate	Conference
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	663,210	666,210	602,972	686,910
CIVIL ENGINEERING SUPPORT EQUIPMENT				
ARMORED SEDANS.....	440	440	440	440
PASSENGER CARRYING VEHICLES.....	1,351	1,351	1,351	1,351
GENERAL PURPOSE TRUCKS.....	1,531	1,531	1,531	1,531
CONSTRUCTION & MAINTENANCE EQUIP.....	9,587	9,587	9,587	9,587
FIRE FIGHTING EQUIPMENT.....	5,300	5,300	5,300	5,300
TACTICAL VEHICLES.....	20,154	20,154	40,154	34,154
AMPHIBIOUS EQUIPMENT.....	14,633	14,633	14,633	14,633
POLLUTION CONTROL EQUIPMENT.....	19,969	19,969	19,969	19,969
ITEMS UNDER \$5 MILLION.....	11,323	11,323	11,323	11,323
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	84,288	84,288	104,288	98,288
SUPPLY SUPPORT EQUIPMENT				
MATERIALS HANDLING EQUIPMENT.....	8,786	8,786	8,786	8,786
OTHER SUPPLY SUPPORT EQUIPMENT.....	7,534	9,534	13,534	10,534
FIRST DESTINATION TRANSPORTATION.....	5,222	5,222	5,222	5,222
SPECIAL PURPOSE SUPPLY SYSTEMS.....	490,438	490,438	465,438	440,438
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	511,980	513,980	492,980	464,980
PERSONNEL AND COMMAND SUPPORT EQUIPMENT				
TRAINING DEVICES				
TRAINING SUPPORT EQUIPMENT.....	1,101	6,101	4,601	4,601
COMMAND SUPPORT EQUIPMENT				
COMMAND SUPPORT EQUIPMENT.....	28,787	41,787	28,787	37,187
EDUCATION SUPPORT EQUIPMENT.....	6,646	6,646	1,146	1,146
MEDICAL SUPPORT EQUIPMENT.....	7,693	7,693	7,693	7,693

(In thousands of dollars)

	Budget	House	Senate	Conference
OPERATING FORCES SUPPORT EQUIPMENT.....	15,812	15,812	15,812	15,812
MOBILE SENSOR PLATFORM.....	4,006	4,006	4,006	4,006
ENVIRONMENTAL SUPPORT EQUIPMENT.....	25,205	32,705	25,205	31,605
PHYSICAL SECURITY EQUIPMENT.....	116,932	116,932	116,932	116,932
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	206,182	231,682	204,182	218,982
SPARE AND REPAIR PARTS				
SPARES AND REPAIR PARTS.....	234,136	234,136	234,136	234,136
CLASSIFIED PROGRAMS.....	15,463	15,463	15,463	15,463
TOTAL, OTHER PROCUREMENT, NAVY.....	4,097,576	4,290,776	4,146,338	4,270,976

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
4 OTHER NAVIGATION EQUIPMENT	45,946	60,446	58,946	60,446
MSC Force Protection Thermal Imaging Systems		+7,500	+6,000	+3,500
Computer Aided Dead Reckoning Tracker (Note: Funds are only to procure and install AN/UYQ-70 computer aided dead reckoning tracers on surface combatants.)		+7,000		+6,000
WSN-7B			+7,000	+5,000
12 STRATEGIC PLATFORM SUPPORT EQUIP	11,276	24,276	11,276	21,376
Submarine Common Electronics Equipment Replacement (Note: Funds are only for the procurement of AN/UYQ-70 family equipment to modernize submarine combat systems.)		+13,000		+10,100
16 ITEMS LESS THAN \$5 MILLION	79,285	74,285	79,285	74,285
CVN Smartship - Unjustified program growth		-5,000		-5,000
22 STANDARD BOATS	32,151	36,151	32,151	34,951
25 Person Life Rafts		+4,000		+2,800
24 OPERATING FORCES IPE	27,522	24,822	38,522	33,322
N88 Other Equipment		-2,700		-2,700
IPDE Enhancement			+6,000	+4,200
Pearl Harbor Pilot			+5,000	+4,300
28 RADAR SUPPORT	0	29,000	9,000	23,800
MK-92 Radar Fire Control Upgrade		+5,000		+2,500
SPS-73 Surface Search Radar		+14,000		+10,000
AN/SYS-2 Track Management System for FFG-7s		+10,000		+5,000
AN/BPS-15H Navigation System			+9,000	+6,300
31 SSN ACOUSTICS	113,016	122,016	113,016	119,316
Non-propulsion Electronic System Modernization		+9,000		+6,300
32 UNDERSEA WARFARE SUPPORT EQUIPMENT	4,263	9,263	4,263	16,563
Carrier Tactical Surveillance Center (CV-TSC)		+1,000		+2,000
Surface Ship Torpedo Defense (Note: Funds include \$2,000,000 only for procurement of improved littoral winch and tow cable capability.)		+4,000		+3,300
Submarine Acoustic Intercept System Upgrade				+7,000
36 SUBMARINE ACOUSTIC WARFARE SYSTEM	12,624	12,624	13,624	13,624
Expendable Bathythermograph Test Devices			+1,000	+1,000
45 NAVY TACTICAL DATA SYSTEM	0	10,000	0	8,500
Shore based AN/UYQ-70 display modernization		+10,000		+8,500
46 COOPERATIVE ENGAGEMENT CAPABILITY	77,133	87,133	77,133	85,633
Low Cost Planar Array Antenna Production Transition		+10,000		+8,500
50 MINESWEEPING SYSTEM REPLACEMENT	8,903	11,903	8,903	10,403
MCM Sea Bottom Mapping and Change Detection		+3,000		+1,500
56 OTHER TRAINING EQUIPMENT	37,225	37,225	47,725	44,525
Tactical Communication On-Board Training			+6,500	+4,500
Air Traffic Control On-Board Trainer			+4,000	+2,800
60 NATIONAL AIR SPACE SYSTEM	43,618	27,618	19,918	23,618
DASR Program Delays		-16,000	-23,700	-20,000
64 ID SYSTEMS	18,310	17,310	18,310	17,310

	Budget	House	Senate	Conference
Authorization Reduction		-1,000		-1,000
65 SURFACE IDENTIFICATION SYSTEMS	0	2,000	0	1,000
Shipboard Advanced Radar Target ID (SARTIS)		+2,000		+1,000
68 TADIX-B	0	14,300	0	12,100
(Note: Only for procurement of additional JTTs)		+14,300		+12,100
69 NAVAL SPACE SURVEILLANCE SYSTEM	4,898	3,498	4,898	3,898
Excessive Program Growth		-1,400		-1,000
76 ITEMS LESS THAN \$5 MILLION	6,332	9,332	6,332	8,932
Integrated Condition Assessment System Wireless Sensors (ICAS)				
(Note: Only to procure the network capable application processors demonstrated during the total ship monitoring project to integrate with and enhance the capabilities of current and future ICAS installations.)		+3,000		+2,600
78 SHIP COMMUNICATIONS AUTOMATION	121,242	127,242	121,242	125,642
NAWCAD MSTIC Equipment Upgrades		+2,000		+1,000
Programmable Integrated Computer Terminal (Note: Funds are only for engineering modifications for expansion of Programmable Integrated Communications Terminals integration using SPAWAR initiatives and procurement of terminals for the Integrated Voice Network Communication project.)		+4,000		+3,400
80 COMMUNICATIONS ITEMS LESS THAN \$5 MILLION	24,278	47,278	24,278	43,878
Enhanced COTS ON-201 Secure Voice System Technology (Note: only for procurement and installation of enhanced COTS secure voice system technology production systems in lead ships in the CG modernization program.)		+4,000		+3,400
IT- 21 Block 1 Upgrade C4ISR Computing Equipment Procurement (Note: Only for procurement of ANN/UYQ-70 advanced tactical servers to support the IT-21 block 1 upgrade program.)		+9,000		+7,700
Network-Based Shipboard Interior Secure Voice Communications (Note: Only for AN/UYQ-70 secure voice technology equipment for land based evaluation, ILS, training, maintenance development and integration.)		+10,000		+8,500
84 SATELLITE COMMUNICATIONS SYSTEMS	198,143	210,143	198,143	204,143
Digital Modular Radio		+12,000		+6,000
89 JEDMICS	0	8,000	5,000	11,500
JEDMICS Security Infrastructure (Note: Only for the continued procurement and integration of the same security solution implemented in 2000 and 2001, and its extension into other logistics processes.)		+8,000		+7,000
PACOM Coalition Wide Area Network			+5,000	+4,500
90 NAVAL SHORE COMMUNICATIONS	66,772	83,772	115,472	77,272
Mini-DAMA Terminals (Submarines/Ships)		+10,000		+7,000
Definity G3 Network Upgrade (Note: Only to complete the telecommunications switch upgrades at the San Diego Naval Complex and the Bremerton, WA Naval Hospital.)		+7,000		+3,500
Teleports			+48,000	
91 INFO SYSTEMS SECURITY PROGRAM (ISSP)	78,170	84,170	78,170	81,170
Intelligent Agent Security Module (Note: Only for SBIR Phase III.)		+3,000		+1,500

	Budget	House	Senate	Conference
Secure Terminal Equipment		+3,000		+1,500
98 SONOBUOYS - ALL TYPES	57,886	57,886	67,886	62,886
Additional Sonobuoys			+10,000	+5,000
100 WEAPONS RANGE SUPPORT EQUIPMENT	10,129	10,129	17,629	15,429
Mobile Remote Emitter			+7,500	+5,300
PACIFIC MISSILE RANGE	0	0	6,000	5,100
108 OTHER AVIATION SUPPORT EQUIPMENT	13,645	13,645	25,645	22,045
Joint Tactical Data Integration			+12,000	+8,400
109 GUN FIRE CONTROL EQUIPMENT	17,926	17,926	17,926	24,926
AN/SPQ-9B shipboard radar upgrade				+7,000
113 SHIP SELF DEFENSE	34,378	34,378	34,378	39,378
NULKA Decoy				+5,000
114 AEGIS SUPPORT EQUIPMENT	155,113	158,113	88,875	163,613
A4L- 7003 Aegis Computer Center		+3,000		+2,500
Cruiser Conversion			-66,238	0
Navy Area Theater Transfer				+2,000
Theater Surface Combatant Ship Acquisition Systems (Note: For PEO TSC business systems suite upgrades/security measures.)				+4,000
119 STRATEGIC MISSILE SYSTEMS EQUIP	205,094	205,094	205,094	204,094
Authorization Reduction		-2,000		-2,000
Smartship Upgrades		+2,000		+1,000
122 SURFACE ASW SUPPORT EQUIPMENT	3,213	3,213	9,213	7,413
MK32 Surface Vessel Torpedo Tubes			+6,000	+4,200
134 TACTICAL VEHICLES	20,154	20,154	40,154	34,154
MTVR			+20,000	+14,000
139 OTHER SUPPLY SUPPORT EQUIPMENT	7,534	9,534	13,534	10,534
Serial Number Tracking System (Note: Only to begin integrating this technology into Navy supply and maintenance applications.)		+2,000	+6,000	+3,000
142 TRAINING SUPPORT EQUIPMENT	1,101	6,101	4,601	4,601
Trident Sonar Manuals - Data Management and Conversion		+5,000	+3,500	+3,500
145 COMMAND SUPPORT EQUIPMENT	28,787	41,787	28,787	37,187
Authorization Reduction		-1,000		-1,000
Advanced Technical Information System (ATIS)		+1,500		+1,000
SPAWAR Information Technology Center		+2,000		+1,000
Man Over Board Indicator (MOBI) (Note: Only to continue the on-going MOBI effort.)		+10,500		+7,400
146 EDUCATION SUPPORT EQUIPMENT	6,646	6,646	1,146	1,146
Training Vessels			-5,500	-5,500
151 ENVIRONMENTAL SUPPORT EQUIPMENT	25,205	32,705	25,205	31,605
(Note: Only for the planned collaborative Naval Observatory / University Doppler Spectrometry Telescope Program.)		7,500		6,400

PROCUREMENT, MARINE CORPS

The conference agreement on items addressed by either the House or Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT, MARINE CORPS				
WEAPONS AND COMBAT VEHICLES				
TRACKED COMBAT VEHICLES				
AAV7A1 PIP.....	77,087	77,087	77,087	77,087
AAAV.....	1,512	---	1,512	---
LAV PIP.....	25,783	25,783	25,783	25,783
IMPROVED RECOVERY VEHICLE (IRV).....	21,026	21,026	21,026	21,026
MODIFICATION KITS (TRKD VEH).....	3,825	3,825	3,825	3,825
ARTILLERY AND OTHER WEAPONS				
MOD KITS (ARTILLERY).....	1,478	1,478	1,478	1,478
MARINE ENHANCEMENT PROGRAM.....	2,243	6,493	2,243	4,343
WEAPONS AND COMBAT VEHICLES LESS THAN \$5 MILLION.....	274	274	274	274
WEAPONS				
MODULAR WEAPON SYSTEM.....	7,501	4,401	7,501	4,401
OTHER SUPPORT				
OPERATIONS OTHER THAN WAR.....	1,552	1,552	1,552	1,552
TOTAL, WEAPONS AND COMBAT VEHICLES.....	142,281	141,919	142,281	139,769
GUIDED MISSILES AND EQUIPMENT				
GUIDED MISSILES				
JAVELIN.....	1,036	1,036	1,036	1,036
OTHER SUPPORT				
MODIFICATION KITS.....	6,612	3,612	6,612	3,612
TOTAL, GUIDED MISSILES AND EQUIPMENT.....	7,648	4,648	7,648	4,648
COMMUNICATIONS AND ELECTRONICS EQUIPMENT				
REPAIR AND TEST EQUIPMENT				
AUTO TEST EQUIP SYS.....	616	616	616	616

(In thousands of dollars)				
	Budget	House	Senate	Conference
GENERAL PURPOSE ELECTRONIC TEST EQUIP.....	8,115	8,115	8,115	8,115
INTELL/COMM EQUIPMENT (NON-TEL) INTELLIGENCE SUPPORT EQUIPMENT.....	9,615	9,615	9,615	9,615
MOD KITS (INTEL).....	7,217	7,217	7,217	7,217
ITEMS LESS THAN \$5 MILLION (INTELL).....	1,654	1,654	1,654	1,654
REPAIR AND TEST EQUIPMENT (NON-TEL) GENERAL PRUPOSE MECHANICAL TMDE.....	4,578	4,578	4,578	4,578
OTHER COMM/ELEC EQUIPMENT (NON-TEL) NIGHT VISION EQUIPMENT.....	22,374	32,374	22,374	29,374
OTHER SUPPORT (NON-TEL) ITEMS LESS THAN \$5 MILLION (COMM & ELEC).....	9,028	9,028	9,028	9,028
COMMON COMPUTER RESOURCES.....	21,302	21,302	21,302	21,302
COMMAND POST SYSTEMS.....	17,338	17,338	17,338	17,338
RADIO SYSTEMS.....	50,911	49,411	50,911	49,411
COMM SWITCHING & CONTROL SYSTEMS.....	---	1,000	---	1,000
COMM & ELEC INFRASTRUCTURE SUPPORT.....	7,546	11,546	7,546	9,546
MOD KITS MAGTF C41.....	21,136	21,136	21,136	21,136
AIR OPERATIONS C2 SYSTEMS.....	5,210	3,110	5,210	3,110
INTELLIGENCE C2 SYSTEMS.....	11,825	11,825	10,555	10,555
FIRE SUPPORT SYSTEM.....	16,152	16,152	4,252	4,252
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	214,617	226,017	201,447	207,847
SUPPORT VEHICLES				
ADMINISTRATIVE VEHICLES COMMERCIAL PASSENGER VEHICLES.....	773	773	773	773
COMMERCIAL CARGO VEHICLES.....	6,487	6,487	6,487	6,487

(In thousands of dollars)

	Budget	House	Senate	Conference
TACTICAL VEHICLES				
5/4T TRUCK HMMWV (MYP).....	109,201	119,201	109,201	114,201
MEDIUM TACTICAL VEHICLE REPLACEMENT.....	312,199	309,699	312,199	309,699
OTHER SUPPORT				
ITEMS LESS THAN \$5 MILLION.....	2,564	2,564	2,564	2,564
TOTAL, SUPPORT VEHICLES.....	431,224	438,724	431,224	433,724
ENGINEER AND OTHER EQUIPMENT				
ENVIRONMENTAL CONTROL EQUIP ASSORT.....	2,571	2,571	2,571	2,571
BULK LIQUID EQUIPMENT.....	8,130	8,130	8,130	8,130
TACTICAL FUEL SYSTEMS.....	2,721	2,721	4,721	3,721
DEMOLITION SUPPORT SYSTEMS.....	5,674	5,674	5,674	5,674
POWER EQUIPMENT ASSORTED.....	7,622	7,622	7,622	7,622
MATERIALS HANDLING EQUIPMENT				
COMMAND SUPPORT EQUIPMENT.....	---	2,000	---	1,700
AMPHIBIOUS RAID EQUIPMENT.....	2,349	2,349	2,349	2,349
PHYSICAL SECURITY EQUIPMENT.....	4,846	4,846	4,846	4,846
GARRISON MOBILE ENGR EQUIP.....	5,938	5,938	5,938	5,938
MATERIAL HANDLING EQUIP.....	27,453	38,353	23,453	31,053
FIRST DESTINATION TRANSPORTATION.....	9,340	9,340	9,340	9,340
GENERAL PROPERTY				
FIELD MEDICAL EQUIPMENT.....	7,530	7,530	15,030	12,830
TRAINING DEVICES.....	30,566	30,566	30,566	30,566
CONTAINER FAMILY.....	5,909	5,909	5,909	5,909
FAMILY OF CONSTRUCTION EQUIPMENT.....	8,281	25,281	8,281	20,181
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV).....	4,852	4,852	4,852	4,852

(In thousands of dollars)

	Budget	House	Senate	Conference
RAPID DEPLOYABLE KITCHEN.....	5,947	5,947	5,947	5,947
OTHER SUPPORT MODIFICATION KITS.....	11,892	11,892	11,892	11,892
ITEMS LESS THAN \$5 MILLION.....	7,684	9,184	7,684	7,684
TOTAL, ENGINEER AND OTHER EQUIPMENT.....	159,305	190,705	164,805	182,805
SPARES AND REPAIR PARTS.....	26,649	26,649	26,649	26,649
TOTAL, PROCUREMENT, MARINE CORPS.....	981,724	1,028,662	974,054	995,442

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
2 AAV	1,512	0	1,512	0
AAV		-1,512		-1,512
8 MARINE ENHANCEMENT PROGRAM	2,243	6,493	2,243	4,343
Bayonet 2000		+4,250		+2,100
10 MODULAR WEAPON SYSTEM	7,501	4,401	7,501	4,401
Modular Weapon System		-3,100		-3,100
16 MODIFICATION KITS	6,612	3,612	6,612	3,612
Modification Kits		-3,000		-3,000
23 NIGHT VISION EQUIPMENT	22,374	32,374	22,374	29,374
AN/PVS-17 Night Vision Sight		+10,000		+7,000
28 RADIO SYSTEMS	50,911	49,411	50,911	49,411
STAR-T Contract Termination		-1,500		-1,500
29 COMM SWITCHING & CONTROL SYSTEMS	0	1,000	0	1,000
AN/UXC-10 TS-21 Blackjack Digital Facsimile		+1,000		+1,000
30 COMM & ELEC INFRASTRUCTURE SUPPORT	7,546	11,546	7,546	9,546
DPRIS Database (Note: Only for procurement of a second USMC DPRIS Database.)		+4,000		+2,000
32 AIR OPERATIONS C2 SYSTEMS	5,210	3,110	5,210	3,110
Legacy Agencies		-2,100		-2,100
33 INTELLIGENCE C2 SYSTEMS	11,825	11,825	10,555	10,555
TCAIMS Program Delays			-1,270	-1,270
34 FIRE SUPPORT SYSTEM	16,152	16,152	4,252	4,252
Target Location Designation Handoff System			-11,900	-11,900
37 5/4T TRUCK HMMWV (MYP)	109,201	119,201	109,201	114,201
HMMWV (Note: only for the procurement of Up-Armored HMMWV variants)		+10,000		+5,000
38 MEDIUM TACTICAL VEHICLE REPLACEMENT	312,199	309,699	312,199	309,699
Truck Training Simulators		-2,500		-2,500
42 TACTICAL FUEL SYSTEMS	2,721	2,721	4,721	3,721
Aluminum Mesh Tank Liner			+2,000	+1,000

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
44 POWER EQUIPMENT ASSORTED	7,622	7,622	7,622	7,622
Laser Leveling		+1,000		+1,000
Portable Floodlights and Generators		-1,000		-1,000
46 COMMAND SUPPORT EQUIPMENT	0	2,000	0	1,700
MIC-240 Ultimate Building Machines for Marine Corps engineering units		+2,000		+1,700
50 MATERIAL HANDLING EQUIP	27,453	38,353	23,453	31,053
Extendable Boom Forklift		+3,500		+2,500
TRAM		+7,400		+5,100
Forklift 4K			-4,000	-4,000
52 FIELD MEDICAL EQUIPMENT	7,530	7,530	15,030	12,830
CBIRF Personnel Protection Equipment			+7,500	+5,300
55 FAMILY OF CONSTRUCTION EQUIPMENT	8,281	25,281	8,281	20,181
D-7 Bulldozers		+17,000		+11,900
59 ITEMS LESS THAN \$5 MILLION	7,684	9,184	7,684	7,684
Aluminum mesh Liners/Propane Tanks		+1,500		

AIRCRAFT PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
AIRCRAFT PROCUREMENT, AIR FORCE				
COMBAT AIRCRAFT				
TACTICAL FORCES				
F-22 RAPTOR.....	2,658,153	2,655,553	2,658,153	2,769,553
F-22 RAPTOR (AP-CY).....	379,159	234,759	379,159	267,759
TOTAL, COMBAT AIRCRAFT.....	3,037,312	2,890,312	3,037,312	3,037,312
AIRLIFT AIRCRAFT				
TACTICAL AIRLIFT				
C-17A (MYP).....	2,875,775	2,808,425	2,839,775	2,808,425
C-17A (MYP) (AP-CY).....	228,100	431,000	371,100	371,000
C-17 ICS.....	441,163	482,263	441,163	481,763
OTHER AIRLIFT				
C-130J.....	221,809	---	110,904	163,100
TOTAL, AIRLIFT AIRCRAFT.....	3,766,847	3,721,688	3,762,942	3,824,288
TRAINER AIRCRAFT				
OPERATIONAL TRAINERS				
JPATS.....	228,409	270,409	228,409	228,409
OTHER AIRCRAFT				
HELICOPTERS				
V-22 OSPREY.....	95,110	180,000	---	---
V-22 OSPREY (AP-CY).....	14,991	---	---	---
MISSION SUPPORT AIRCRAFT				
C-32B FEST/DEST AIRCRAFT.....	72,451	72,451	72,451	72,451
CIVIL AIR PATROL A/C.....	2,629	9,629	6,629	7,529
TARGET DRONES.....	35,484	35,484	35,484	35,484
C-40 MEDEVAC.....	---	85,000	---	---

(In thousands of dollars)

	Budget	House	Senate	Conference
EC-130H.....	19,000	---	19,000	---
E-8C.....	283,202	273,202	283,202	275,202
E-8C (AP-CY).....	49,000	49,000	49,000	49,000
HAEUAV.....	85,427	85,427	85,427	85,427
HAEUAV (AP-CY).....	33,500	---	33,500	33,500
PREDATOR UAV.....	19,632	39,632	19,632	36,632
TOTAL, OTHER AIRCRAFT.....	710,426	829,825	604,325	595,225
MODIFICATION OF INSERVICE AIRCRAFT				
STRATEGIC AIRCRAFT				
B-2A.....	11,858	25,358	11,858	22,858
B-1B.....	95,493	37,693	37,693	37,693
B-52.....	3,548	3,548	23,948	17,848
F-117.....	---	27,620	27,260	27,260
TACTICAL AIRCRAFT				
A-10.....	18,547	18,547	23,547	21,047
F-15.....	212,160	237,160	237,160	246,060
F-16.....	231,962	236,962	236,962	236,962
T/AT-37.....	84	84	84	84
AIRLIFT AIRCRAFT				
C-5.....	103,214	12,714	103,214	32,714
C-9.....	647	647	647	647
C-17A.....	139,278	98,878	139,278	112,278
C-21.....	2,675	2,675	2,675	2,675
C-32A.....	40,393	40,393	40,393	40,393
C-37A.....	379	379	379	379

(In thousands of dollars)

	Budget	House	Senate	Conference
C-141.....	825	825	825	825
TRAINER AIRCRAFT				
T-38.....	144,726	159,726	144,726	157,526
T-41 AIRCRAFT.....	90	90	90	90
T-43.....	3,750	3,750	3,750	3,750
OTHER AIRCRAFT				
KC-10A (ATCA).....	31,249	31,249	31,249	31,249
C-12.....	412	412	412	412
C-18.....	830	830	830	830
C-20 MODS.....	635	635	635	635
VC-25A MOD.....	14,165	14,165	14,165	14,165
C-130.....	57,936	59,936	63,936	66,736
C-135.....	231,066	175,066	231,066	175,066
DARP.....	195,045	199,045	209,585	207,745
E-3.....	92,520	92,520	92,520	92,520
E-4.....	45,539	45,539	45,539	45,539
E-8.....	82,996	64,296	71,496	67,796
H-1.....	288	288	288	288
H-60.....	26,519	26,519	26,519	26,519
OTHER AIRCRAFT.....	50,954	50,954	50,954	50,954
PREDATOR MODS.....	10,384	16,384	10,384	15,484
OTHER MODIFICATIONS				
CLASSIFIED PROJECTS.....	23,227	42,227	23,227	42,227
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	1,873,394	1,727,114	1,907,294	1,799,254
AIRCRAFT SPARES AND REPAIR PARTS				

(In thousands of dollars)				
	Budget	House	Senate	Conference
SPARES/REPAIR PARTS.....	321,539	321,539	295,139	295,139
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				
COMMON SUPPORT EQUIPMENT AIRCRAFT SUPPORT EQ & FACILITIES.....	211,334	211,334	211,334	211,334
POST PRODUCTION SUPPORT				
B-2A.....	12,647	12,647	12,647	12,647
B-2A.....	38,612	38,612	38,612	38,612
B-1B.....	6,400	6,400	6,400	6,400
C-130.....	1,372	1,372	1,372	1,372
F-15 POST PRODUCTION SUPPORT.....	7,409	7,409	7,409	7,409
F-16 POST PRODUCTION SUPPORT.....	14,542	14,542	14,542	14,542
INDUSTRIAL PREPAREDNESS.....	25,711	25,711	25,711	25,711
WAR CONSUMABLES.....	44,369	49,369	44,369	48,369
MISC PRODUCTION CHARGES.....	324,986	329,986	324,986	327,986
COMMON ECM EQUIPMENT.....	1,200	1,200	1,200	1,200

DARP.....	90,329	90,329	93,329	91,829
CLASSIFIED PROGRAMS.....	27,620	---	---	---

TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES.....	806,531	788,911	781,911	787,411
=====				
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	10,744,458	10,549,798	10,617,332	10,567,038

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
1 F-22 RAPTOR	2,658,153	2,655,553	2,658,153	2,769,553
Transfer funding for DMS		+111,400		+111,400
Unjustified amount for tooling		-100,000		0
Ancillary equipment procured ahead of need		-14,000		0
2 F-22 RAPTOR (AP-CY)	379,159	234,759	379,159	267,759
Transfer funding for DMS		-111,400		-111,400
Reduced requirement for AP based on DAB reduction of 3 aircraft in FY 2003		-33,000		0
7 C-17A (MYP)	2,875,775	2,808,425	2,839,775	2,808,425
Transfer whole engine spares to C-17 ICS		-18,600		-18,600
TEPATS simulator		+9,750		+9,750
Rate impact savings		-36,000	-36,000	-36,000
AF requested realignment from C-17 ICS		-22,500		-22,500
8 C-17A (MYP) (AP-CY)	228,100	431,000	371,100	371,100
Rate impact		+36,000		0
AF identified reduction in AP requirements		-14,000		0
EOQ for second C-17 MYP		+180,900	+143,000	+143,000
9 C-17 ICS	441,163	482,263	441,163	481,763
Transfer whole engine spares to ICS		+18,600		+18,600
AF requested realignment to C-17 MYP line-item		+22,500		+22,000
11 C-130J	221,809	0	110,904	163,100
Transfer to NGRE account		-221,809	-110,905	-58,709
1 C-130J and support equipment for the active Air Force to establish the C-130J formal training unit at the C-130 Center of Excellence				(75,800)
12 JPATS	228,409	270,409	228,409	228,409
Additional aircraft		+42,000		0
13 V-22 OSPREY	95,110	95,110	0	0
14 V-22 OSPREY (AP-CY)	14,991	14,991	0	0
16 CIVIL AIR PATROL A/C	2,629	9,629	6,629	7,529
Additional aircraft		+7,000	+4,000	+4,900
C-40 Medevac	0	85,000	0	0
20 EC-130H	19,000	0	19,000	0
Transfer Project Suter		-19,000		-19,000
21 E-8C	283,202	273,202	283,202	275,202
Prior year pricing		-10,000		-8,000
25 HAEUAV (AP-CY)	33,500	0	33,500	33,500
Advance procurement of Global Hawk HAE UAV		-33,500		0
26 PREDATOR UAV	19,632	39,632	19,632	36,632
Predator B -- only for acquisition of two Predator B turboprop and one Predator B jet aircraft with spare parts		+20,000		+17,000
27 B-2A	11,858	25,358	11,858	22,858
SATCOM		+13,500		+11,000
28 B-1B	95,493	37,693	37,693	37,693
Transfer to ANG O&M		-57,800	-57,800	-57,800

		<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
29	B-52	3,548	3,548	23,948	17,848
	Attrition Reserve A/C			+20,400	+14,300
	F-117	0	27,620	27,260	27,260
	AF requested realignment of funds from classified line		+27,620	+27,260	+27,260
31	A-10	18,547	18,547	23,547	21,047
	On-Board Oxygen Generation System			+5,000	+2,500
32	F-15	212,160	237,160	237,160	246,060
	F-15 engine E-kits (Senate funded in NGRE)		+6,000		+10,000
	BOL IR		+5,000		+3,000
	ALQ-135 Band 1.5		+10,000	+25,000	+17,500
	F-15 IFF for ANG NORAD alert mission aircraft		+4,000		+3,400
33	F-16	231,962	233,962	236,962	236,962
	ACES II upgrade		+2,000		+1,500
	On-Board Oxygen Generation System		+3,000	+5,000	+3,500
35	C-5	103,214	32,714	103,214	32,714
	Reduce C-5 AMP quantities pending flight test		-70,500		-70,500
37	C-17A	139,278	98,878	139,278	112,278
	Delay in initiation of LAIRCM development		-33,400		-20,000
	GATM contract savings		-7,000		-7,000
45	T-38	144,726	159,726	144,726	157,526
	Ejection seats		+15,000		+12,800
53	C-130	57,936	59,936	63,936	66,736
	Modular Airborne Firefighting System for ANG		+2,000		+1,700
	APN-241 radar for 11th Air Force			+6,000	+5,100
	Radar Modernization for C-130H2 for Nevada ANG			(6,000)	+2,000
54	C-135	231,066	175,066	231,066	175,066
	KC-135 reengine		-56,000		-56,000
55	DARP	195,045	199,045	209,585	207,745
	Procurement and installation of Theater Airborne Warning System aircraft modification kits		+4,000		+2,000
	Senior Scout; JTIDS			+3,300	+2,300
	Senior Scout; Data Mission Management Processor			+820	+800
	Senior Scout; Third Shelter Modernization			+2,800	+2,000
	Senior Scout; Ground Station Modernization			+1,620	+1,600
	Senior Scout; COMINT Search and Collection System			+6,000	+4,000
58	E-8	82,996	64,296	71,496	67,796
	Disapprove Spiral Development Modification based on unclear program content.		-7,200		-7,200
	Reduce funding for Vanguard mod based on lack of justification.		-5,000		0
	SATCOM transfer to R&D		-5,700	-5,700	-5,700
	RVSM transfer to R&D		-5,800	-5,800	-5,800

	Budget	House	Senate	Conference
Joint Services Workstation (JSWS) and initial support for Air Operations Center		+5,000		+3,500
62 PREDATOR MODS	10,384	16,384	10,384	15,484
Structured reliability and maintainability program to complete the conversion of Predator GCS to PC-based architecture		+6,000		+5,100
63 CLASSIFIED PROJECTS	23,227	42,227	23,227	42,227
Transfer Project Suter		+19,000		+19,000
65 SPARES/REPAIR PARTS	321,539	321,539	295,139	295,139
CV-22 Spares			-26,400	-26,400
76 WAR CONSUMABLES	44,369	49,369	44,369	48,369
MALD		+5,000		+4,000
Note: Committee designates MALD program as special interest, including funds requested in budget.				
77 MISC PRODUCTION CHARGES	324,986	329,986	324,986	327,986
Air Combat Training Range Security		+5,000		+3,000
79 DARP	90,329	90,329	93,329	91,829
U-2 SYERS			+3,000	+1,500
999 CLASSIFIED PROGRAMS	27,620	0	0	0
AF requested realignment of funds		-27,620	-27,620	-27,620

MISSILE PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
MISSILE PROCUREMENT, AIR FORCE				
BALLISTIC MISSILES				
MISSILE REPLACEMENT EQ-BALLIS.....	25,124	25,124	25,124	25,124
OTHER MISSILES				
STRATEGIC				
TACTICAL				
JASSM.....	45,010	45,010	45,010	45,010
JOINT STANDOFF WEAPON.....	54,641	20,101	54,641	29,641
SIDEWINDER (AIM-9X).....	38,923	38,923	38,923	38,923
AMRAAM.....	104,701	104,701	104,701	104,701
INDUSTRIAL FACILITIES				
INDUSTRIAL FACILITIES.....	3,040	3,040	3,040	3,040
MISSILE REPLACEMENT EQUIPMENT - OTHER				
TOTAL, OTHER MISSILES.....	246,315	211,775	246,315	221,315
MODIFICATION OF INSERVICE MISSILES				
CLASS IV				
ADVANCED CRUISE MISSILE.....	784	784	784	784
MM III MODIFICATIONS.....	552,678	542,678	552,678	547,678
AGM-65D MAVERICK.....	966	966	966	966
PEACEKEEPER (M-X).....	5,146	10,046	5,146	10,046
MISSILE SPARES + REPAIR PARTS				
SPARES AND REPAIR PARTS.....	61,844	56,944	61,844	56,944
TOTAL, MODIFICATION OF INSERVICE MISSILES.....	621,418	611,418	621,418	616,418
OTHER SUPPORT				
SPACE PROGRAMS				
WIDEBAND GAPFILLER SATELLITES.....	377,509	348,509	377,509	357,509

(In thousands of dollars)				
	Budget	House	Senate	Conference
WIDEBAND GAPPILLER SATELLITES (AP-CY).....	13,447	13,447	13,447	13,447
SPACEBORNE EQUIP (COMSEC).....	9,332	9,332	9,332	9,332
GLOBAL POSITIONING (SPACE).....	177,719	152,719	177,719	172,719
GLOBAL POSITIONING (SPACE) (AP-CY).....	23,760	---	23,760	---
MUDET DETECTION SYSTEM.....	---	22,700	19,066	19,066
DEF METEOROLOGICAL SAT PROG.....	47,580	44,580	47,580	46,080
DEFENSE SUPPORT PROGRAM(SPACE).....	112,456	107,456	112,456	109,956
DEFENSE SATELLITE COMM SYSTEM.....	27,004	27,004	27,004	27,004
TITAN SPACE BOOSTERS(SPACE).....	385,298	365,298	355,298	355,298
EVOLVED EXPENDABLE LAUNCH VEHICLE.....	98,007	88,007	98,007	98,007
MEDIUM LAUNCH VEHICLE (SPACE).....	42,355	37,355	42,355	39,855
SBIR HIGH (SPACE) (AP-CY).....	93,752	---	---	---
SPECIAL PROGRAMS				
SPECIAL PROGRAMS.....	803,946	724,880	1,332,618	749,880
SPECIAL UPDATE PROGRAMS.....	128,514	128,514	128,514	128,514
TOTAL, OTHER SUPPORT.....	2,340,679	2,069,801	2,764,665	2,126,667
TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	3,233,536	2,918,118	3,657,522	2,989,524

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
4 JOINT STANDOFF WEAPON	54,641	20,101	54,641	29,641
GAO recommended reduction		-34,540		-25,000
12 MM III MODIFICATIONS	552,678	542,678	552,678	547,678
Pricing for GRP		-10,000		-5,000
15 PEACEKEEPER (M-X)	5,146	10,046	5,146	10,046
Peacekeeper support equipment		+4,900		+4,900
17 SPARES AND REPAIR PARTS	61,844	56,944	61,844	56,944
Peacekeeper support equipment		-4,900		-4,900
18 WIDEBAND GAFILLER SATELLITES	377,509	348,509	377,509	357,509
Program reduction		-29,000		-20,000
21 GLOBAL POSITIONING (SPACE)	177,719	152,719	177,719	172,719
Reduce funding for GPS IIF launch and on-orbit support. GPS IIF will not be launched in FY 2002.		-15,000		0
Reduce excessive program office support		-10,000		-5,000
22 GLOBAL POSITIONING (SPACE) (AP-CY)	23,760	0	23,760	0
Eliminate AP for GPS modifications. Mods should be full funded.		-23,760		-23,760
23 NUDET DETECTION SYSTEM	0	22,700	19,066	19,066
Transfer from NRO		+22,700	+19,066	+19,066
24 DEF METEOROLOGICAL SAT PROG	47,580	44,580	47,580	46,080
Launch delays		-3,000		-1,500
25 DEFENSE SUPPORT PROGRAM(SPACE)	112,456	107,456	112,456	109,956
Launch delays		-5,000		-2,500
27 TITAN SPACE BOOSTERS(SPACE)	385,298	365,298	355,298	355,298
Chronic underexecution		-20,000	-30,000	-30,000
28 EVOLVED EXPENDABLE LAUNCH VEHICLE	98,007	88,007	98,007	98,007
Pricing		-10,000		0
29 MEDIUM LAUNCH VEHICLE (SPACE)	42,355	37,355	42,355	39,855
Unjustified growth in Delta launch services.		-5,000		-2,500
30 SBIR HIGH (SPACE) (AP-CY)	93,752	0	0	0
Program delays, technical problems, and shortfalls		-93,752	-93,752	-93,752

SBIRS HIGH RADIATION HARDENED PARTS

The conferees are very troubled by recent developments in the SBIRS High program. DoD and Air Force officials have provided new indications that the previously reported \$2,000,000,000 shortfall and 2 year slip may, in fact, understate the severity of the problems. Not only is DoD considering a variety of

major program restructures, but it is also considering whole new satellite approaches.

The conferees are also aware of the issue of diminished manufacturing sources for selected radiation hardened parts in the current SBIRS High design. The Air Force has requested that funds be retained in advance procurement for a "lifetime buy" of these parts. The conferees are sympathetic to the

issues involved with this request but given the unclear status of the program, it is premature to make a definitive judgment with respect to funding these parts. The conferees encourage DoD, once it has determined how best to proceed with the program, to submit a reprogramming request to fund these parts as needed at that time.

PROCUREMENT OF AMMUNITION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT OF AMMUNITION, AIR FORCE				
PROCUREMENT OF AMMO, AIR FORCE				
ROCKETS.....	29,580	29,580	33,580	30,880
CARTRIDGES.....	122,907	122,907	122,907	122,907
BOMBS				
PRACTICE BOMBS.....	50,230	50,230	50,230	50,230
GENERAL PURPOSE BOMBS.....	110,522	112,022	110,522	110,522
CAWCF CLOSURE COSTS.....	7,946	7,946	7,946	7,946
SENSOR FUZED WEAPON.....	109,521	109,521	109,521	109,521
JOINT DIRECT ATTACK MUNITION.....	187,257	187,257	187,257	187,257
WIND CORRECTED MUNITIONS DISP.....	111,853	111,853	115,853	111,853
FLARE, IR MJU-7B				
CAD/PAD.....	18,170	18,170	18,170	18,170
EXPLOSIVE ORDNANCE DISPOSAL.....	1,421	1,421	1,421	1,421
INITIAL SPARES.....	2,727	2,727	2,727	2,727
MODIFICATIONS LESS THAN \$5 MILLION.....	211	211	211	211
ITEMS LESS THAN \$5 MILLION.....	1,633	1,633	1,633	1,633
FUZES				
FLARES.....	108,965	108,965	108,965	108,965
TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	862,943	864,443	870,943	864,243
WEAPONS				
SMALL ARMS.....	2,401	2,401	2,401	2,401
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	865,344	866,844	873,344	866,644

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

	Budget	House	Senate	Conference
1 ROCKETS	29,580	29,580	33,580	30,880
2.75 Inch Rocket Motor Cost Growth			-5,000	-5,000
Hydra Rockets			+9,000	+6,300
4 GENERAL PURPOSE BOMBS	110,522	112,022	110,522	110,522
Cast Ductile Iron Bombs (BDU-56)		+1,500		0
8 WIND CORRECTED MUNITIONS DISP	111,853	111,853	115,853	111,853
Additional funding			+4,000	0

OTHER PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
OTHER PROCUREMENT, AIR FORCE				
VEHICULAR EQUIPMENT				
PASSENGER CARRYING VEHICLES				
SEDAN, 4 DR 4X2.....	686	686	686	686
STATION WAGON, 4X2.....	124	124	124	124
BUSES.....	4,307	4,307	4,307	4,307
AMBULANCES.....	252	252	252	252
LAW ENFORCEMENT VEHICLE.....	1,531	1,531	1,531	1,531
ARMORED VEHICLE.....	684	684	684	684
CARGO + UTILITY VEHICLES				
TRUCK, CARGO-UTILITY, 3/4T, 4.....	5,733	5,733	5,733	5,733
TRUCK MULTI-STOP 1 TON 4X2.....	10,367	10,367	10,367	10,367
HIGH MOBILITY VEHICLE (MYP).....	6,390	6,390	6,390	6,390
CAP VEHICLES.....	785	785	785	785
ITEMS LESS THAN \$5 MILLION.....	34,320	34,320	34,320	34,320
SPECIAL PURPOSE VEHICLES				
HMMWV, ARMORED.....	1,000	1,000	1,000	1,000
TRACTOR, TOW, FLIGHTLINE.....	6,035	6,035	6,035	6,035
TRUCK HYDRANT FUEL.....	5,895	5,895	5,895	5,895
ITEMS LESS THAN \$5 MILLION.....	19,818	19,818	19,818	19,818
FIRE FIGHTING EQUIPMENT				
ITEMS LESS THAN \$5 MILLION.....	5,029	5,029	5,029	5,029
MATERIALS HANDLING EQUIPMENT				
TRUCK, F/L 10,000 LB.....	6,914	6,914	6,914	6,914
60K A/C LOADER.....	90,763	90,763	90,763	90,763
NEXT GENERATION SMALL LOADER.....	53,461	53,461	53,461	53,461

(In thousands of dollars)				
	Budget	House	Senate	Conference
ITEMS LESS THAN \$5 MILLION.....	4,106	4,106	4,106	4,106
BASE MAINTENANCE SUPPORT				
TRUCK, DUMP.....	2,839	2,839	2,839	2,839
RUNWAY SNOW REMOV AND CLEANING.....	12,484	12,484	12,484	12,484
MODIFICATIONS.....	3,360	3,360	3,360	3,360
ITEMS LESS THAN \$5 MILLION.....	11,943	11,943	11,943	11,943
TOTAL, VEHICULAR EQUIPMENT.....	288,826	288,826	288,826	288,826
ELECTRONICS AND TELECOMMUNICATIONS EQUIP				
COMM SECURITY EQUIPMENT(COMSEC)				
COMSEC EQUIPMENT.....	35,188	35,188	35,188	35,188
MODIFICATIONS (COMSEC).....	468	468	468	468
INTELLIGENCE PROGRAMS				
INTELLIGENCE TRAINING EQUIPMENT.....	1,237	1,237	1,237	1,237
INTELLIGENCE COMM EQUIP.....	1,955	13,755	1,955	3,455
ELECTRONICS PROGRAMS				
AIR TRAFFIC CTRL/LAND SYS.....	4,698	4,698	4,698	4,698
NATIONAL AIRSPACE SYSTEM.....	71,930	51,930	40,530	46,930
THEATER AIR CONTROL SYS IMPRO.....	15,057	22,376	15,057	19,557
WEATHER OBSERV/FORCAST.....	33,766	33,766	33,766	33,766
STRATEGIC COMMAND AND CONTROL.....	21,066	21,066	21,066	21,066
CHEYENNE MOUNTAIN COMPLEX.....	30,642	30,642	30,642	30,642
TAC SIGINT SUPPORT.....	976	976	976	976
SPECIAL COMM-ELECTRONICS PROJECTS				
GENERAL INFORMATION TECHNOLOGY.....	56,817	60,817	56,817	59,817
AF GLOBAL COMMAND & CONTROL.....	15,151	15,151	15,151	15,151

(In thousands of dollars)				
	Budget	House	Senate	Conference
MOBILITY COMMAND AND CONTROL.....	8,879	8,879	8,879	8,879
AIR FORCE PHYSICAL SECURITY.....	62,313	62,313	62,313	62,313
COMBAT TRAINING RANGES.....	67,585	74,085	118,485	111,985
MINIMUM ESSENTIAL EMERGENCY.....	2,078	2,078	2,078	2,078
C3 COUNTERMEASURES.....	9,623	9,623	9,623	9,623
BASE LEVEL DATA AUTO PROGRAM.....	12,895	12,895	12,895	12,895
THEATER BATTLE MGT C2 SYS.....	47,291	47,291	47,291	47,291
AIR FORCE COMMUNICATIONS BASE INFORMATION INFRASTRUCTURE.....	154,097	154,097	154,097	156,097
USCENTCOM.....	10,867	10,867	10,867	10,867
DEFENSE MESSAGE SYSTEM (DMS).....	13,336	13,336	13,336	13,336
DISA PROGRAMS				
SPACE BASED IR SENSOR PROG.....	54,347	---	---	---
NAVSTAR GPS SPACE.....	4,003	4,003	4,003	4,003
NUDET DETECTION SYS (NDS).....	8,470	8,470	8,470	8,470
AF SATELLITE CONTROL NETWORK.....	29,678	29,678	29,678	29,678
SPACELIFT RANGE SYSTEM SPACE.....	132,764	132,764	132,764	132,764
MILSATCOM SPACE.....	21,367	15,967	62,267	15,967
SPACE MODS SPACE.....	31,915	31,915	31,915	31,915
ORGANIZATION AND BASE TACTICAL C-E EQUIPMENT.....	95,096	95,096	95,096	95,096
COMBAT SURVIVOR EVADER LOCATE.....	2,222	---	2,222	---
RADIO EQUIPMENT.....	13,926	13,926	13,926	13,926
TV EQUIPMENT (AFRTV).....	2,640	2,640	2,640	2,640
CCTV/AUDIOVISUAL EQUIPMENT.....	3,275	3,275	3,275	3,275

(In thousands of dollars)				
	Budget	House	Senate	Conference
BASE COMM INFRASTRUCTURE.....	76,903	76,903	76,903	76,903
SPARES AND REP PARTS.....	16	16	16	16
CAP COM & ELECT.....	---	---	10,400	7,000
ITEMS LESS THAN \$5 MILLION.....	6,094	6,094	6,094	6,094
MODIFICATIONS				
COMM ELECT MODS.....	66,386	53,386	52,286	49,386
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,227,017	1,161,667	1,229,370	1,185,448
OTHER BASE MAINTENANCE AND SUPPORT EQUIP				
TEST EQUIPMENT				
BASE/ALC CALIBRATION PACKAGE.....	11,974	11,974	11,974	11,974
PRIMARY STANDARDS LABORATORY.....	1,073	1,073	1,073	1,073
ITEMS LESS THAN \$5 MILLION.....	17,493	17,493	17,493	17,493
PERSONAL SAFETY AND RESCUE EQUIP				
NIGHT VISION GOGGLES.....	3,330	3,330	3,330	3,330
ITEMS LESS THAN \$5 MILLION.....	7,680	14,980	11,680	10,680
DEPOT PLANT + MATERIALS HANDLING EQ				
MECHANIZED MATERIAL HANDLING.....	14,361	19,361	22,361	19,361
ITEMS LESS THAN \$5 MILLION.....	9,437	9,437	9,437	9,437
ELECTRICAL EQUIPMENT				
FLOODLIGHTS.....	6,946	6,946	6,946	6,946
ITEMS LESS THAN \$5 MILLION.....	6,061	6,061	6,061	6,061
BASE SUPPORT EQUIPMENT				
BASE PROCURED EQUIPMENT.....	11,957	11,957	11,957	11,957
MEDICAL/DENTAL EQUIPMENT.....	15,525	15,525	15,525	15,525
ENVIRONMENTAL PROJECTS.....	938	938	938	938

(In thousands of dollars)

	Budget	House	Senate	Conference
AIR BASE OPERABILITY.....	6,000	6,000	6,000	6,000
PHOTOGRAPHIC EQUIPMENT.....	5,805	5,805	5,805	5,805
PRODUCTIVITY ENHANCING CAPITA.....	7,981	7,981	7,981	7,981
MOBILITY EQUIPMENT.....	27,581	27,581	33,581	30,581
AIR CONDITIONERS.....	7,058	7,058	7,058	7,058
ITEMS LESS THAN \$5 MILLION.....	25,876	25,876	25,876	25,876
SPECIAL SUPPORT PROJECTS				
INTELLIGENCE PRODUCTION ACTIV.....	64,110	64,110	56,110	57,110
TECH SURV COUNTERMEASURES EQ.....	4,236	4,236	4,236	4,236
DARP RC135.....	14,247	14,247	14,247	14,247
DARP, MRIGS.....	89,478	89,478	89,478	89,478
SELECTED ACTIVITIES.....	6,070,259	5,832,959	6,042,559	6,036,670
SPECIAL UPDATE PROGRAM.....	161,157	151,157	161,157	161,157
DEFENSE SPACE RECONNAISSANCE.....	6,829	6,829	6,829	6,829
INDUSTRIAL PREPAREDNESS.....	1,134	1,134	1,134	1,134
MODIFICATIONS.....	209	209	209	209
FIRST DESTINATION TRANSPORTATION.....	11,822	9,322	11,822	9,322
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	6,610,557	6,373,057	6,592,857	6,578,468
SPARE AND REPAIR PARTS				
SPARES AND REPAIR PARTS.....	33,121	33,121	33,121	33,121
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	8,159,521	7,856,671	8,144,174	8,085,863

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
32 INTELLIGENCE COMM EQUIP	1,955	13,775	1,955	3,455
Secure Terminal Equipment		+3,000		+1,500
RC-135 Senior Scout ANG: Update mission management processor		+820		0
RC-135 Senior Scout ANG: Procurement, installation, and delivery of JTIDS capability		+3,600		0
RC-135 Senior Scout ANG: Procurement of third shelter configuration		+2,800		0
RC-135 Senior Scout ANG: Ground station modernization		+1,600		0
34 NATIONAL AIRSPACE SYSTEM	71,930	51,930	40,530	46,930
DASR test failures/program delays		-20,000	-31,400	-25,000
35 THEATER AIR CONTROL SYS IMPRO	15,057	22,376	15,057	19,557
Delay of Joint Mission Planning system		-7,681		-6,000
AN/TYQ-23 modular control equipment (MCE) operations modules for ANG		+15,000		+10,500
41 GENERAL INFORMATION TECHNOLOGY	56,817	60,817	56,817	59,817
REMIS		+4,000		+3,000
45 COMBAT TRAINING RANGES	67,585	74,085	118,485	111,985
AN/MSQ-T-43 Modular Threat Emitter		+1,500		+1,000
Mini-MUTES		+5,000		+2,500
Mobile Remote Emitter Simulators			+16,000	+11,200
P4 BE ACMI Pods for 11th AF			+7,400	+6,300
Pacific AK Range Complex Mount Fairplay				
TPS-117 Radar Site			+18,000	+15,300
UMPTE Upgrade -- 11th AF			+6,000	+5,100
UHF/VHF Radios for Mount Fairplay, Sustina			+3,500	+3,000
52 BASE INFORMATION INFRASTRUCTURE	154,097	154,097	154,097	156,097
Digital switched system with integrated telephone and radio capability for Air Force Reserve command posts and wing operation centers				+2,000
55 SPACE BASED IR SENSOR PROG	54,347	0	0	0
Defer backup mission satellite control ground station		-54,347	-54,347	-54,347
61 MILSATCOM SPACE	21,367	15,967	62,267	15,967
Transfer CCS-C "Development Lab" Equipment to R&D		-5,400		-5,400
Teleports			+40,900	0
64 COMBAT SURVIVOR EVADER LOCATE	2,222	0	2,222	0
Availability of prior year funds pending resolution of problems		-2,222		-2,222
70 CAP COM & ELECT	0	0	10,400	7,000
Additional Communications Units			+1,400	+1,000
Searchers Edge			+9,000	+6,000

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
72 COMM ELECT MODS	66,386	53,386	52,286	49,386
Unjustified level of procurement of NCMC-TW/AA hardware		-13,000		-6,500
Weather Observation & Forecast System				
Cost Growth			-11,600	-8,000
Deferred procurement			-2,500	-2,500
77 ITEMS LESS THAN \$5 MILLION	7,680	14,980	11,680	10,680
SCOT Life Support and Communications				
Tester		+6,000		+3,000
LESPA		+1,300		0
Clear Laser Eye Protection			+4,000	0
78 MECHANIZED MATERIAL HANDLING	14,361	19,361	22,361	19,361
Supply Asset Tracking System		+5,000	+8,000	+5,000
88 MOBILITY EQUIPMENT	27,581	27,581	33,581	30,581
Heli-Basket Technology			+6,000	+3,000
100 FIRST DESTINATION TRANSPORTATION	11,822	9,322	11,822	9,322
History of underexecution		-2,500		-2,500

PROCUREMENT, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT, DEFENSE-WIDE				
MAJOR EQUIPMENT				
MAJOR EQUIPMENT, OSD/WHS				
MAJOR EQUIPMENT, OSD.....	87,189	112,189	87,189	112,189
MAJOR EQUIPMENT, WHS.....	18,836	14,836	18,836	14,836
MAJOR EQUIPMENT, NSA				
MAJOR EQUIPMENT, DISA				
INFORMATION SYSTEMS SECURITY.....	43,211	43,211	43,211	43,211
CONTINUITY OF OPERATIONS.....	3,288	3,288	3,288	3,288
DEFENSE MESSAGE SYSTEM.....	19,062	19,062	19,062	19,062
GLOBAL COMMAND AND CONTROL SYS.....	3,550	3,550	3,550	3,550
GLOBAL COMBAT SUPPORT SYSTEM.....	1,843	1,843	1,843	1,843
TELEPORTS.....	97,351	97,351	---	97,351
ITEMS LESS THAN \$5 MILLION.....	29,580	29,580	29,580	29,580
MAJOR EQUIPMENT, DLA				
MAJOR EQUIPMENT.....	12,805	12,805	12,805	12,805
MAJOR EQUIPMENT, DCAA				
MAJOR EQUIPMENT ITEMS LESS THAN \$5 MILLION.....	1,500	1,500	1,500	1,500
MAJOR EQUIPMENT, TJS				
MAJOR EQUIPMENT, TJS.....	35,380	35,380	35,380	35,380
BALLISTIC MISSILE DEFENSE ORGANIZATION				
PATRIOT PAC-3.....	---	---	---	736,574
MAJOR EQUIPMENT, DHRA				
PERSONNEL ADMINISTRATION.....	7,352	7,352	7,352	7,352
DEFENSE THREAT REDUCTION AGENCY				
VEHICLES.....	145	---	145	145

(In thousands of dollars)				
	Budget	House	Senate	Conference
OTHER MAJOR EQUIPMENT.....	24,480	---	24,480	23,180
DEFENSE SECURITY COOPERATION AGENCY OTHER MAJOR EQUIPMENT.....	200	200	200	200
MAJOR EQUIPMENT, AFIS MAJOR EQUIPMENT, AFIS.....	5,369	5,369	5,369	5,369
MAJOR EQUIPMENT, DODDE AUTOMATION/EDUCATIONAL SUPPORT AND LOGISTICS.....	1,576	1,576	1,576	1,576
MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT.....	31,413	27,013	31,413	27,013
TOTAL, MAJOR EQUIPMENT.....	424,130	416,105	326,779	1,176,004
SPECIAL OPERATIONS COMMAND				
AVIATION PROGRAMS				
SOF ROTARY WING UPGRADES.....	79,084	84,084	70,084	81,584
MC-130H COMBAT TALON II.....	10,427	10,427	7,427	7,427
CV-22 SOF MODIFICATION.....	28,202	28,202	---	18,202
AC-130U GUNSHIP ACQUISITION.....	8,705	8,705	8,705	8,705
C-130 MODIFICATIONS.....	8,176	8,176	8,176	8,176
AIRCRAFT SUPPORT.....	1,763	1,763	1,763	1,763
SHIPBUILDING				
ADVANCED SEAL DELIVERY SYS.....	33,439	14,238	37,428	27,428
ADVANCED SEAL DELIVERY SYS (AP-CY).....	13,697	---	13,697	13,697
MK VIII MOD 1 - SEAL DELIVERY VEH.....	504	504	504	504
AMMUNITION PROGRAMS				
SOF ORDNANCE REPLENISHMENT.....	31,415	31,415	31,415	31,415
CONVENTIONAL AMMO WORKING CAPITAL FUND.....	1,509	1,509	1,509	1,509

(In thousands of dollars)				
	Budget	House	Senate	Conference
SOF ORDNANCE ACQUISITION.....	5,635	9,635	5,635	9,035
OTHER PROCUREMENT PROGRAMS COMM EQUIPMENT & ELECTRONICS.....	41,404	47,404	46,504	44,404
SOF INTELLIGENCE SYSTEMS.....	8,133	10,633	8,133	9,433
SOF SMALL ARMS & WEAPONS.....	6,936	12,936	6,936	9,436
MARITIME EQUIPMENT MODS.....	1,660	1,660	1,660	1,660
SOF COMBATANT CRAFT SYSTEMS.....	6,042	6,042	6,042	6,042
SPARES AND REPAIR PARTS.....	5,036	5,036	5,036	5,036
SOF MARITIME EQUIPMENT.....	2,975	2,975	1,807	2,975
MISCELLANEOUS EQUIPMENT.....	8,111	8,111	8,111	8,111
SOF PLANNING AND REHEARSAL SYSTEM.....	1,448	1,448	1,448	1,448
SOF OPERATIONAL ENHANCEMENTS.....	102,571	102,571	102,571	102,571
PSYOP EQUIPMENT.....	2,780	2,780	2,780	2,780
TOTAL, SPECIAL OPERATIONS COMMAND.....	409,652	400,254	377,371	403,341

(In thousands of dollars)

	Budget	House	Senate	Conference
CHEMICAL/BIOLOGICAL DEFENSE				
CBDP				
INDIVIDUAL PROTECTION.....	114,327	---	114,327	115,327
DECONTAMINATION.....	15,196	---	15,196	15,196
JOINT BIOLOGICAL DEFENSE PROGRAM.....	155,916	---	153,916	153,916
COLLECTIVE PROTECTION.....	38,940	---	48,940	47,940
CONTAMINATION AVOIDANCE.....	24,330	---	24,330	24,330
	-----	-----	-----	-----
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	348,709	---	356,709	356,709
CLASSIFIED PROGRAMS.....	421,436	570,924	412,936	453,436
	=====	=====	=====	=====
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	1,603,927	1,387,283	1,473,795	2,389,490

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

P-1		Budget Request	House	Senate	Conference
2	MAJOR EQUIPMENT, OSD	87,189	112,189	87,189	112,189
	High Performance Computing Modernization Program (Note: Only for the AHPCRC, for the priority procurement of HPC systems with low CPU-memory latency and high bandwidth.)		+25,000	0	+25,000
3	MAJOR EQUIPMENT, WHS	18,836	14,836	18,836	14,836
	Information Technology Underexecution		-4,000	0	-4,000
16	TELEPORTS	97,351	97,351	0	97,351
	Transfer to Services		0	-97,351	0
25	PATRIOT PAC-3	0	0	0	736,574
	Transfer from MP, A		0	0	+676,574
	PAC-3 Acceleration		0	0	+60,000
31	VEHICLES	145	0	145	145
	Transfer to Title IX		-145	0	0
32	OTHER MAJOR EQUIPMENT	24,480	0	24,480	23,180
	Transfer to Title IX		-24,480	0	0
	BLU-116B Schedule Slip		-3,000*	0	0
	Hard Target Smart Fuze Schedule Slip		-1,300*	0	-1,300
36	MAJOR EQUIPMENT	31,413	27,013	31,413	27,013
	SPS Schedule Slip		-4,400	0	-4,400
37	SOF ROTARY WING UPGRADES	79,084	84,084	70,084	81,584
	160th SOAR aircraft Modifications		+5,000	0	+2,500
	MH-47D Conversion Kits		0	-9,000	0
39	MC-130H COMBAT TALON II	10,427	10,427	7,427	7,427
	Production Reduction		0	-3,000	-3,000
40	CV-22 SOF Modification	28,202	28,202	0	18,202
	Production Delay		0	-28,202	-10,000
44	ADVANCED SEAL DELIVERY SYS	33,439	14,238	37,428	27,428
	Advanced Seal Delivery System		-19,201	0	0
	Lithium Ion Battery Technology		0	+10,000	0
	GFE		0	-4,500	-4,500
	Transporter		0	-1,511	-1,511
45	ADVANCED SEAL DELIVERY (AP-CY)	13,697	0	13,697	13,697
	Advanced Seal Delivery System		-13,697	0	0
50	SOF ORDNANCE ACQUISITION	5,635	9,635	5,635	9,035
	Gunshot/Sniper Detection System		+4,000	0	+3,400

P-1		Budget Request	House	Senate	Conference
51	COMM EQUIPMENT & ELECTRONICS	41,404	47,404	46,504	44,404
	AN/PRC-148 Multi-band Intra/Inter Team Radio		+6,000	+5,100	+3,000
52	SOF INTELLIGENCE SYSTEMS	8,133	10,633	8,133	9,433
	Portable Intelligence Collection and Relay Capability		+2,500	0	+1,300
53	SOF SMALL ARMS & WEAPONS	6,936	12,936	6,936	9,436
	Advanced Lightweight Grenade Launcher (Striker)		+6,000	0	+2,500
57	SOF MARITIME EQUIPMENT	2,975	2,975	1,807	2,975
	Hydrographic Littoral Mapping Device		0	-1,168	0
63	INDIVIDUAL PROTECTION	114,327	0	114,327	115,327
	Transfer to Title IX		-114,327	0	0
	Domestic Production of C2A1 Canisters		+2,000*	0	+1,000
64	DECONTAMINATION	15,196	0	15,196	15,196
	Transfer to Title IX		-15,196	0	0
	JOINT BIOLOGICAL DEFENSE				
65	PROGRAM	155,916	0	153,916	153,916
	Transfer to Title IX		-155,916	0	0
	Production Delays		0	-2,000	-2,000
66	COLLECTIVE PROTECTION	38,940	0	48,940	47,940
	Transfer to Title IX		-38,940	0	0
	Chemical Biological Protective Shelters (CBPS)		+13,000*	+10,000	+9,000
67	CONTAMINATION AVOIDANCE	24,330	0	24,330	24,330
	Transfer to Title IX		-24,330	0	0
999	CLASSIFIED PROGRAMS	421,436	570,924	412,936	453,436
	Increase in Classified Programs		+149,488	-8,500	+32,000

* Note: Items marked with an asterisk were funded by the House in Title IX.

TELEPORTS

The conferees provide \$97,351,000 for teleports, however, only 429,200,000 of the funds provided are available for obligation until (the service chiefs unanimously agree on a procurement plan. DISA shall not obligate any amount of funds over \$29,200,000 until the agreed upon plan is provided to the Congress.

PATRIOT ADVANCED CAPABILITY—3

The Conferees agree to provide \$736,574,000 for the PATRIOT Advanced Capability—3 (PAC-3), an increase of \$60,000,000 to the program. The increase includes \$15,000,000 for the efficient purchase of hard to acquire parts, eliminating the need for a near term redesign of the missile. It also includes \$45,000,000 available either to purchase addi-

tional missiles in fiscal year 2002 or for additional equipment for the production facility. The Conferees encourage the Department to increase production of this missile in an efficient but prudent manner and direct the Department to ensure that enough funds are in the Future Years Defense Plan to begin purchasing at least 20 missiles a month as soon as possible.

NATIONAL GUARD AND RESERVE EQUIPMENT

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
NATIONAL GUARD & RESERVE EQUIPMENT				
RESERVE EQUIPMENT				
ARMY RESERVE MISCELLANEOUS EQUIPMENT.....	---	---	15,000	10,000
UH-60 BLACKHAWK.....	---	131,176	---	87,000
LASER MARKSMANSHIP TRAINING SYSTEM (BEAMHIT).....	---	7,000	---	6,000
NAVY RESERVE MISCELLANEOUS EQUIPMENT.....	---	---	15,000	10,000
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT.....	---	---	10,000	5,000
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT.....	---	---	10,000	5,000
C130J.....	---	---	---	71,300
TOTAL, RESERVE EQUIPMENT.....	---	138,176	50,000	194,300
NATIONAL GUARD EQUIPMENT				
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT.....	---	---	15,000	10,000
BRADLEY ODS.....	---	60,000	---	51,000
HEAVY EQUIPMENT TRANSPORT SYSTEM (HETS).....	---	5,000	---	2,500
RESERVE COMPONENT AUTOMATION SYSTEM.....	---	18,000	---	15,500
LASER MARKSMANSHIP TRAINING SYSTEM (BEAMHIT).....	---	10,000	---	8,500
SINGGARS.....	---	15,000	20,000	14,000
ENGAGEMENT SKILLS TRAINER.....	---	6,000	---	4,200
MULTI-ROLE BRIDGING COMPANIES.....	---	22,400	---	15,700
HMMWV.....	---	---	25,000	17,500
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	---	---	25,000	17,500

(In thousands of dollars)

	Budget	House	Senate	Conference
MULTI-ROLE BRIDGE COMPANIES.....	---	---	17,700	---
UH-60 BLACKHAWK.....	---	---	102,500	58,000
DISTANCE LEARNING.....	---	---	10,000	6,000
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT.....	---	---	15,000	10,000
C-130.....	---	---	182,205	---
C-130J.....	---	226,909	---	219,730
P-19 TRUCK CRASH.....	---	---	5,000	3,500
F-15 E-KIT UPGRADES.....	---	---	20,000	20,000
F-16 BLOCK 42 ENGINE UPGRADES.....	---	---	52,000	31,200
C-17 MAINTENANCE TRAINER.....	---	---	21,100	---
TOTAL, NATIONAL GUARD EQUIPMENT.....	---	363,309	510,505	504,830
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT.....	---	501,485	560,505	699,130

MISCELLANEOUS EQUIPMENT

The conferees agree that each of the Chiefs of the Reserve and National Guard components should exercise control of modernization funds provided in this account including aircraft and aircraft modernization. The conferees further agree that separate submissions of a detailed assessment of its modernization priorities by the component commanders is required to be submitted to the defense committees. The conferees expect the component commanders to give priority consideration to the following items: AN/AAQ-24 directional Infrared Countermeasure (DIRCM), C-130 Radar Modernization, Guard Net XXI, Integrated Training Management

Program, Family of Medium Tactical Vehicles, Commercial Construction Equipment, Project ALERT, the Striker Advanced Grenade Launcher, advanced display processor, and F-15 IFF for ANG NORAD alert mission aircraft.

NATIONAL GUARD AND RESERVE AIRCRAFT

The conferees agree to provide \$436,030,000 specifically for the acquisition and modernization of the following aircraft to support Reserve and National Guard missions:

UH-60 Blackhawk for the Army Reserve (6)	\$87,000,000
UH-60 Blackhawk for the Army Guard (4)	58,000,0900

C-130J for the Air Force Reserve (1)	71,300,000
C-130J for the Air Force National Guard, western states firefighting (2)	148,430,000
C-130J for the Air Force National Guard (1)	71,300,000

DEFENSE PRODUCTION ACT

The conferees agree to provide a total of \$40,000,000 for the Defense Production Act, a decrease of \$10,000,000 from the budget request amount. Of this amount \$2,000,000 is only for a Processible Rigid-Rod Polymeric Material Supplier Initiative.

TITLE IV – RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
RECAPITULATION				
RDTE, ARMY.....	6,693,920	7,115,438	6,742,123	7,106,074
RDTE, NAVY.....	11,123,389	10,896,307	10,742,710	11,498,506
RDTE, AIR FORCE.....	14,343,982	14,884,058	13,859,401	14,669,931
RDTE, DEFENSE-WIDE.....	15,050,787	6,949,098	14,445,589	15,415,275
OPERATIONAL TEST AND EVALUATION.....	217,355	245,355	216,855	231,855
GRAND TOTAL, RDTE.....	47,429,433	40,090,256	46,006,678	48,921,641

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The conference agreement on items addressed by either the House or Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY				
BASIC RESEARCH				
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	14,815	14,815	14,815	14,815
DEFENSE RESEARCH SCIENCES.....	138,281	146,150	140,531	145,450
UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	69,147	77,347	69,147	73,647
TOTAL, BASIC RESEARCH.....	222,243	238,312	224,493	233,912
APPLIED RESEARCH				
MATERIALS TECHNOLOGY.....	13,794	13,794	25,294	20,794
SENSORS AND ELECTRONIC SURVIVABILITY.....	25,797	28,797	33,297	32,197
TRACTOR HIP.....	7,741	7,741	7,741	7,741
AVIATION TECHNOLOGY.....	49,265	40,029	44,265	44,265
EW TECHNOLOGY.....	17,449	17,449	17,449	17,449
MISSILE TECHNOLOGY.....	40,112	57,612	48,612	61,612
ADVANCED WEAPONS TECHNOLOGY.....	19,043	27,982	24,043	27,043
MODELING AND SIMULATION TECHNOLOGY.....	20,579	28,579	25,579	31,579
COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	82,441	86,441	116,441	113,941
BALLISTICS TECHNOLOGY.....	61,502	61,502	61,502	61,502
CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	3,561	11,561	4,561	6,561
JOINT SERVICE SMALL ARMS PROGRAM.....	5,611	5,611	5,611	5,611
WEAPONS AND MUNITIONS TECHNOLOGY.....	35,549	65,549	45,549	65,649
ELECTRONICS AND ELECTRONIC DEVICES.....	27,819	47,319	38,819	50,319
NIGHT VISION TECHNOLOGY.....	20,598	23,598	20,598	23,198
COUNTERMINE SYSTEMS.....	16,689	22,689	21,689	23,089
HUMAN FACTORS ENGINEERING TECHNOLOGY.....	16,466	21,966	16,466	19,966
ENVIRONMENTAL QUALITY TECHNOLOGY.....	16,150	21,150	20,000	23,700

(In thousands of dollars)

	Budget	House	Senate	Conference
COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	24,342	24,342	24,342	24,342
COMPUTER AND SOFTWARE TECHNOLOGY.....	6,154	6,154	4,154	4,154
MILITARY ENGINEERING TECHNOLOGY.....	42,850	60,850	51,350	59,850
MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	16,315	16,315	15,315	15,315
WARFIGHTER TECHNOLOGY.....	27,061	34,561	27,061	33,761
MEDICAL TECHNOLOGY.....	82,494	104,994	117,644	129,694
DUAL USE SCIENCE AND TECHNOLOGY.....	10,045	15,045	10,045	13,545
TOTAL, APPLIED RESEARCH.....	689,427	851,630	827,427	916,877
ADVANCED TECHNOLOGY DEVELOPMENT				
WARFIGHTER ADVANCED TECHNOLOGY.....	60,332	58,017	65,332	62,632
MEDICAL ADVANCED TECHNOLOGY.....	17,541	212,541	46,291	175,091
AVIATION ADVANCED TECHNOLOGY.....	44,843	36,545	39,843	38,843
WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	29,684	39,684	29,684	35,684
COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	193,858	222,358	222,408	227,858
COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	31,865	35,865	35,865	33,465
MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	3,120	3,120	3,120	3,120
TRACTOR HIKE.....	10,415	10,415	10,415	10,415
TRACTOR ROSE.....	9,293	9,293	9,293	9,293
MILITARY HIV RESEARCH.....	5,937	5,937	5,937	5,937
GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECH.	32,267	32,267	32,267	32,267
EW TECHNOLOGY.....	13,868	24,368	13,868	24,568
MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	59,518	77,018	69,518	76,018
TRACTOR CAGE.....	3,312	3,312	3,312	3,312
LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	23,062	23,062	27,062	25,862
JOINT SERVICE SMALL ARMS PROGRAM.....	5,828	5,828	4,428	4,428

(In thousands of dollars)

	Budget	House	Senate	Conference
LINE-OF-SIGHT TECHNOLOGY DEMONSTRATION.....	57,384	70,456	57,384	70,456
NIGHT VISION ADVANCED TECHNOLOGY.....	37,081	56,581	42,081	49,781
ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	4,826	9,826	8,826	7,326
MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	4,747	4,747	4,747	4,747
ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHN...	18,513	18,513	16,513	16,513
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	667,294	959,753	748,194	917,616
DEMONSTRATION & VALIDATION				
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (DEM/VAL)....	19,491	37,491	51,691	71,191
LANDMINE WARFARE AND BARRIER - ADV DEV.....	21,651	21,651	20,051	20,051
TANK AND MEDIUM CALIBER AMMUNITION.....	32,986	51,000	59,986	52,500
ADVANCED TANK ARMAMENT SYSTEM (ATAS).....	101,461	101,461	101,461	101,461
SOLDIER SUPPORT AND SURVIVABILITY.....	17,482	14,000	17,482	17,482
TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV.....	16,749	16,749	16,749	16,749
NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	12,756	10,000	8,756	8,756
ENVIRONMENTAL QUALITY TECHNOLOGY DEM/VAL.....	7,536	37,036	17,896	35,136
WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL.....	15,075	15,075	12,575	12,575
NATO RESEARCH AND DEVELOPMENT.....	8,633	8,633	6,433	6,433
AVIATION - ADV DEV.....	9,105	13,105	15,105	13,305
WEAPONS AND MUNITIONS - ADV DEV.....	31,670	35,670	31,670	34,470
LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	7,456	8,456	6,456	6,456
COMBAT SERVICE SUPPORT CONTROL SYS EVAL AND ANALYSIS.	8,696	8,696	8,696	8,696
MEDICAL SYSTEMS - ADV DEV.....	15,506	16,506	20,506	20,006
INTEGRATED BROADCAST SERVICE (JMIP/DISTP).....	1,985	1,985	1,985	1,985
TRACTOR CAGE (DEM/VAL).....	3,718	3,718	3,718	3,718
ARTILLERY SYSTEMS - DEM/VAL.....	447,949	447,949	447,949	447,949

(In thousands of dollars)				
	Budget	House	Senate	Conference
SCAMP BLOCK II DEM/VAL.....	9,895	9,895	6,895	6,895
MEADS CONCEPTS - DEM/VAL.....	73,645	---	---	---
TOTAL, DEMONSTRATION & VALIDATION.....	863,445	859,076	856,060	885,814
ENGINEERING & MANUFACTURING DEVEL				
AIRCRAFT AVIONICS.....	57,474	58,974	50,174	51,274
ARMED, DEPLOYABLE OH-58D.....	2,345	2,345	2,345	2,345
COMANCHE.....	787,866	816,366	787,866	787,866
EW DEVELOPMENT.....	57,010	61,010	52,010	54,010
JOINT TACTICAL RADIO.....	80,449	80,449	75,449	75,449
ALL SOURCE ANALYSIS SYSTEM.....	42,166	45,666	42,166	44,566
TRACTOR CAGE.....	3,888	3,888	3,888	3,888
COMMON MISSILE.....	16,731	10,927	8,400	16,731
MEDIUM TACTICAL VEHICLES.....	1,962	1,962	1,962	1,962
SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ENG DEV.....	7,920	7,920	7,920	7,920
JAVELIN.....	492	5,492	5,692	2,992
LANDMINE WARFARE.....	18,938	18,938	18,938	18,938
FAMILY OF HEAVY TACTICAL VEHICLES.....	---	---	3,000	---
AIR TRAFFIC CONTROL.....	2,197	2,197	2,197	2,197
TACTICAL UNMANNED GROUND VEHICLE (TUGV).....	---	3,000	---	1,500
LIGHT TACTICAL WHEELED VEHICLES.....	2,523	2,523	2,523	2,523
ENGINEER MOBILITY EQUIPMENT DEVELOPMENT.....	9,279	9,279	9,279	9,279
NIGHT VISION SYSTEMS - ENG DEV.....	24,201	28,201	24,201	27,601
COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	91,002	91,002	91,002	91,002
NON-SYSTEM TRAINING DEVICES - ENG DEV.....	26,319	26,319	29,319	28,919
TERRAIN INFORMATION - ENG DEV.....	8,840	8,840	8,840	8,840

(In thousands of dollars)

	Budget	House	Senate	Conference
INTEGRATED METEOROLOGICAL SUPPORT SYSTEM.....	1,911	1,911	1,911	1,911
JSIMS CORE PROGRAM.....	30,985	30,985	30,985	30,985
AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE-ENG DEV.	18,233	21,233	16,033	17,233
CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	66,164	66,164	66,164	66,164
AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	11,582	13,582	11,582	13,282
DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV..	26,058	26,058	21,158	21,158
TACTICAL SURVEILLANCE SYSTEMS - ENG DEV.....	68,205	68,205	57,005	60,205
BRILLIANT ANTI-ARMOR SUBMUNITION (BAT).....	123,899	123,899	123,899	123,899
JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM.....	8,093	8,093	8,093	8,093
COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	13,645	13,645	13,645	13,645
JOINT NETWORK MANAGEMENT SYSTEM.....	26,130	26,130	26,130	26,130
AVIATION - ENG DEV.....	2,263	4,763	2,263	4,063
WEAPONS AND MUNITIONS - ENG DEV.....	7,046	21,046	7,046	17,246
LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV.....	30,673	35,973	25,073	29,573
COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV....	122,644	132,644	122,644	119,644
MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	8,228	10,228	8,228	9,228
LANDMINE WARFARE/BARRIER - ENG DEV.....	89,153	69,153	85,053	69,153
ARTILLERY MUNITIONS - EMD.....	67,258	63,322	62,258	61,822
COMBAT IDENTIFICATION.....	3,014	3,014	3,014	3,014
ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	50,887	58,887	50,887	57,687
LOSAT.....	21,596	21,596	21,596	21,596
RADAR DEVELOPMENT.....	5,162	5,162	5,162	5,162
FIREFINDER.....	26,956	26,956	26,956	26,956
ARTILLERY SYSTEMS - EMD.....	62,481	62,481	27,481	62,481
PATRIOT PAC-3 THEATER MISSILE DEFENSE ACQUISITION.....	107,100	---	---	---

(In thousands of dollars)

	Budget	House	Senate	Conference
INFORMATION TECHNOLOGY DEVELOPMENT.....	98,178	98,178	111,178	109,378
TOTAL, ENGINEERING & MANUFACTURING DEVEL.....	2,339,146	2,298,606	2,162,615	2,219,510
RDT&E MANAGEMENT SUPPORT				
THREAT SIMULATOR DEVELOPMENT.....	16,011	18,011	18,011	19,011
TARGET SYSTEMS DEVELOPMENT.....	25,212	25,212	25,212	25,212
MAJOR T&E INVESTMENT.....	49,897	49,897	49,897	49,897
RAND ARROYO CENTER.....	19,972	17,972	19,972	19,972
ARMY KWAJALEIN ATOLL.....	150,071	150,071	150,071	150,071
CONCEPTS EXPERIMENTATION PROGRAM.....	33,067	35,067	38,067	31,767
ARMY TEST RANGES AND FACILITIES.....	114,411	114,411	114,411	114,411
ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	34,259	35,009	34,259	35,009
SURVIVABILITY/LETHALITY ANALYSIS.....	27,794	37,794	27,794	34,794
DOD HIGH ENERGY LASER TEST FACILITY.....	14,570	19,570	21,570	23,370
AIRCRAFT CERTIFICATION.....	3,582	3,582	3,582	3,582
METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	6,890	6,890	6,890	6,890
MATERIEL SYSTEMS ANALYSIS.....	8,884	8,884	8,884	8,884
EXPLOITATION OF FOREIGN ITEMS.....	3,525	3,525	3,525	3,525
SUPPORT OF OPERATIONAL TESTING.....	89,047	94,047	89,047	91,547
ARMY EVALUATION CENTER.....	31,365	31,365	47,365	44,965
PROGRAMWIDE ACTIVITIES.....	69,096	60,096	62,734	60,096
TECHNICAL INFORMATION ACTIVITIES.....	33,749	43,749	29,549	39,249
MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	16,072	34,072	18,222	30,672
ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	1,733	1,733	1,733	1,733
MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	7,268	7,268	7,268	7,268

(In thousands of dollars)

	Budget	House	Senate	Conference
TOTAL, RDT&E MANAGEMENT SUPPORT.....	756,475	798,225	778,063	801,925
OPERATIONAL SYSTEMS DEVELOPEMENT				
MLRS PRODUCT IMPROVEMENT PROGRAM.....	111,389	111,389	100,389	100,389
AEROSTAT JOINT PROJECT OFFICE.....	30,408	30,408	30,408	32,408
DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCT	---	3,000	---	2,600
ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	36,969	36,969	36,969	36,969
COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	195,602	168,141	153,630	167,941
MANEUVER CONTROL SYSTEM.....	40,231	40,231	40,231	40,231
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	143,631	132,431	159,131	146,431
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	13,017	17,017	13,017	15,017
DIGITIZATION.....	29,302	36,302	29,302	32,302
FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)...	56,872	56,872	56,872	56,872
RAPID ACQ PROGRAM FOR TRANSFORMATION.....	23,593	---	23,593	15,593
MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	8,539	8,539	16,139	13,839
OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	84,935	78,935	84,935	68,935
TRACTOR CARD.....	6,551	11,551	6,551	11,551
JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC).....	21,615	21,615	21,615	21,615
JOINT TACTICAL GROUND SYSTEM.....	5,221	5,221	5,221	5,221
SPECIAL ARMY PROGRAM.....	5,072	5,072	8,072	7,072
SECURITY AND INTELLIGENCE ACTIVITIES.....	452	2,452	452	2,452
INFORMATION SYSTEMS SECURITY PROGRAM.....	8,261	8,261	14,261	13,361
GLOBAL COMBAT SUPPORT SYSTEM.....	94,177	94,177	85,177	85,177
SATCOM GROUND ENVIRONMENT (SPACE).....	47,647	39,347	46,300	44,647
WMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	13,501	13,501	13,501	13,501
TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM.....	785	785	785	785

(In thousands of dollars)				
	Budget	House	Senate	Conference
TACTICAL UNMANNED AERIAL VEHICLES.....	38,210	38,210	38,210	38,210
AIRBORNE RECONNAISSANCE SYSTEMS.....	6,862	12,862	6,862	11,062
DISTRIBUTED COMMON GROUND SYSTEMS (JMIP).....	85,242	72,742	85,242	72,742
END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	45,697	66,697	66,297	78,497
NATO JOINT STARS.....	2,109	2,109	2,109	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPEMENT.....	1,155,890	1,114,836	1,145,271	1,135,420
DOE JOINT RESEARCH ADJUSTMENT.....	---	-5,000	---	---
GENERAL REDUCTION.....	---	---	---	-5,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	6,693,920	7,115,438	6,742,123	7,106,074

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget	House	Senate	Conference
2 DEFENSE RESEARCH SCIENCES	138,281	146,150	140,531	145,450
Advanced Target Recognition using Nanotechnologies		+2,000		+1,000
PASIS: Perpetually Assailable and Secure Information Systems, Research, Training and Education		+7,500		+3,800
Scientific Problems with Military Applications		-1,631		-1,631
Display Performance and Environmental Evaluation Lab project (ARL)				+2,000
Cold Weather Sensor Performance			+1,250	+1,000
Optical Technologies			+1,000	+1,000
3 UNIVERSITY AND INDUSTRY RESEARCH CENTERS	69,147	77,347	69,147	73,647
Center for Optics Manufacturing-Advanced Optics Program		+3,000		+1,500
Global Information Portal		+1,200		+1,000
Thermal Fluid Design Tool		+2,000		+1,000
Virtual Parts Engineering Research Center (Note: only for expansion of Design Immersion System Environment)		+2,000		+1,000
5 MATERIALS TECHNOLOGY	13,794	13,794	25,294	20,794
Advanced Materials Processing			+4,000	+3,000
FCS Composites Research			+5,000	+2,500
AAN Multifunction Materials			+2,500	+1,500
Army Materials Center of Excellence (Note: only to continue this Center's ongoing research into lightweight, multi-functional composite materials.)				(826)
6 SENSORS AND ELECTRONIC SURVIVABILITY	25,797	28,797	33,297	32,197
Passive Millimeter Wave Camera (Note: only for the purpose of providing additional flight worthy PMMW imagers to conduct flight tests in adverse weather, nap-of-the-earth navigation scenarios, including flight demonstrations of covert personnel location under the DoD's Personnel Recovery/Extraction Aided by Smart Sensor (PRESS) ACTD program)		+3,000		+2,100
S3I Technology Project (H16)			+2,500	+1,800
Advanced Sensors and Obscurants			+5,000	+2,500
8 AVIATION TECHNOLOGY	49,265	40,029	44,265	44,265
National Rotorcraft Tech Center		-9,236		
Funding for NASA Shortfall			-5,000	-5,000
10 MISSILE TECHNOLOGY	40,112	57,612	48,612	61,612
Acceleration of Development and Testing for tactical missile components		+3,500		+3,000
MEMS/GPS/IMU Integration (Note: only to accelerate and focus efforts to significantly lower the cost and improve the performance of guidance sets for precision/guided munitions. Activities should focus on accelerated development of high-g one-degree per hour IMU's, and hardware/software development of 'ultra-deep GPS/INS coupling' to improve anti-jam performance at low cost.)		+10,000		+7,000
Loitering Attack Munition for Aviation (LAM-A)		+4,000		+2,000
Low Cost Guidance & Navigation Unit (LCGNU)				+5,000
CKEM IMU			+1,500	+1,000
Jet Interaction CFD Testbed			+5,000	+3,500
Enhanced Scramjet Mixing			+2,000	
11 ADVANCED WEAPONS TECHNOLOGY	19,043	27,982	24,043	27,043
Cooperative Micro-Satellite Experiment (CMSE)		+8,000		
Microelectro Mechanical Systems		+9,500		+8,100
Miniature Detection Devices and Analysis Methods		+1,850		+1,000
Rapid Target Acquisition & Tracking System (RTATS)		+2,000		+1,400
Reduce programmed growth		-12,411		-6,000
HELSTF Solid State Heat Capacity			+5,000	+3,500
12 MODELING AND SIMULATION TECHNOLOGY	20,579	28,579	25,579	31,579
On-Line Contract Document Management		+1,000		+1,000
Modeling, Simulation and Training Infrastructure & Community Development		+7,000		+4,500
Three-Dimensional Ultrasound Imaging				+3,000
Photonics			+5,000	+2,500

	Budget	House	Senate	Conference
13 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	82,441	86,441	116,441	113,941
Combat Vehicle Transportation Technologies Program: Calstart/WestStart Electric Hybrid Technology		+2,000		+1,000
Integration of Army Voice Interactive Device with an onboard central processing unit (Note: only to continue integration of AVID into the Smart Truck's voice activated central processing computer.)		+2,000		+1,700
Hydrogen PEM Fuel Cell Heavy Duty Vehicle Demonstration				+5,000
COMBATT			+20,000	+14,000
Hybrid HWMMV Field Evaluation			+5,000	+3,000
National Automotive Center Research			+3,000	+2,000
Advanced Virtual Environments			+2,000	+1,400
Smart Truck			+4,000	+3,400
15 CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,561	11,561	4,561	6,561
Thermobaric Warhead Development		+2,000		+1,000
U.S. Army Center of Excellence in Biotechnology		+6,000		+2,000
Biotechnology Research			+1,000	
17 WEAPONS AND MUNITIONS TECHNOLOGY	35,549	69,549	45,549	65,649
Corrosion Measurement and Control		+5,000		+4,300
Future Combat System Propellant and Survivability		+4,000		+2,800
Green Armaments Technology (GAT)		+7,500		+5,200
Liquidmetal Alloy-Tungsten (LA-T) Armor Piercing Ammunition		+4,000		+3,400
Multiple Explosively-Formed Penetrators		+2,000		+1,000
Single Crystal Tungsten Alloy Penetrator		+4,000		+2,000
Smart Coatings		+1,500		+1,000
Armament Systems Network IA Center (Title IX)		+4,000		+3,400
Army COE Acoustics			+5,000	+3,500
Cooperative Energetics Initiatives		+2,000	+5,000	+3,500
18 ELECTRONICS AND ELECTRONIC DEVICES	27,819	47,319	38,819	50,319
Cylindrical Zinc Air Battery for Land Warrior System		+1,500	+2,100	+1,800
Electronic Display Research (Flat Panel Display transfer from RDT&E, Defense-Wide)		+5,000		+9,000
Fuel Cell Power Systems		+5,000		+2,500
Improved High Rate Alkaline Cells		+1,000	+1,300	+1,000
Logistics Fuel Reformer		+2,500		+1,000
Low Cost Reusable Alkaline (Manganese-Zinc) Cells		+500	+600	+600
Polymer Extrusion/Multilaminate (Battery research)		+3,000		+2,600
Rechargeable Cylindrical Cell System		+1,000	+2,000	+1,500
TOW ITAS Cylindric Battery Replacement			+3,000	+1,500
Heat Actuated Coolers			+2,000	+1,000
19 NIGHT VISION TECHNOLOGY	20,598	23,598	20,598	23,198
Dual band detector imaging technology		+3,000		+2,600
20 COUNTERMINE SYSTEMS	16,689	22,689	21,689	23,089
Acoustic Mine Detection		+4,000		+2,000
Integrated Countermine Testbed and Training Project		+2,000		+1,400
Standoff Mine Detection			+3,000	+2,000
Landmine Detection Tech./Seismic Energy			+2,000	+1,000
21 HUMAN FACTORS ENGINEERING TECHNOLOGY	16,466	21,966	16,466	19,966
MedTeams (Medical Error Reduction Research)		+3,500		+2,500
Soldier Centered Design Tools for the Army		+2,000		+1,000

	Budget	House	Senate	Conference
22 ENVIRONMENTAL QUALITY TECHNOLOGY	16,150	21,150	20,000	23,700
Transportable Detonation Chamber Demonstration/Validation		+5,000		+6,000
Duplicative Technology Research		-5,000		-5,000
Rangesafe Demonstration Program		+5,000		+4,300
Excessive Growth: Environmental Restoration Tech			-1,150	-1,150
Waste Minimization and Pollution Research			+3,000	+2,000
Molecular and Computational Risk Assessment (MACERAC)			+2,000	+1,400
24 COMPUTER AND SOFTWARE TECHNOLOGY	6,154	6,154	4,154	4,154
Duplication of Other DoD Programs			-2,000	-2,000
25 MILITARY ENGINEERING TECHNOLOGY	42,850	60,850	51,350	59,850
Climate Change Fuel Cell Program (Buydown)		+7,000		+3,500
DoD Fuel Cell Test and Evaluation Center		+6,000		+5,100
Ft. George G. Meade Fuel Cell Demonstration		+5,000		+2,500
Center for Geosciences			+3,000	+1,500
Cold Regions Military Engineering			+1,500	+1,000
University Partnership for Operational Support (UPOS)			+4,000	+3,400
26 MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	16,315	16,315	15,315	15,315
Excessive Growth: Studies			-1,000	-1,000
27 WARFIGHTER TECHNOLOGY	27,061	34,561	27,061	33,761
Airbeam Manufacturing Process (lightweight transportable military shelter tech)		+1,000		+1,000
Center for Reliable Wireless Communications Technology for Digital Battlefield (NDU)		+1,000		+1,000
Combat Feeding (Note: Only to continue research on food and fielding technologies to improve food quality to the warfighter.)		+2,500		+1,700
Standoff Precision Aerial Delivery System (S/PADS)		+3,000		+2,000
Army Nutrition Program				+1,000
28 MEDICAL TECHNOLOGY	82,494	104,994	117,644	129,694
Diabetes Project (Pittsburgh)		+6,000		+5,100
Emergency Hypothermia for Advanced Combat Casualty and delayed resuscitation		+3,000		+2,600
Medical Area Network for Virtual Technologies		+8,000		+8,000
Osteoporosis Research		+4,000		+2,800
Speech Capable Personal Digital Assistant		+1,500		+1,000
Center for International Rehabilitation			+2,000	+1,400
Dermal Phase Meter			+600	+600
Minimally Invasive Surgery Simulator			+2,000	+1,400
Minimally Invasive Therapy (CIMIT)			+10,000	+5,000
Arthropod-borne Infectious Disease Control			+3,000	+2,500
VCT Lung Scan			+4,500	+3,200
Tissue Engineering Research			+5,500	+4,700
Monoclonal Anti-body Based Tech. (Heteropolymer System)			+3,550	+3,000
Operating Room of the Future				+2,500
Dye Targeted Laser Fusion			+4,000	+3,400
30 DUAL USE SCIENCE AND TECHNOLOGY	10,045	15,045	10,045	13,545
Manufacturing RDE Center for Nanotechnologies		+5,000		+3,500
31 WARFIGHTER ADVANCED TECHNOLOGY	60,332	58,017	65,332	62,632
Advanced Personal Navigation Technology MEMS INS/GPS precision location information		+4,000		
Metrology		+1,500		+1,000
Pneumatic Muscle Soft Landing Technology		+1,000		+1,000
Force Projection Logistics		-2,500		-2,500
Portable Cooling System Development (Note: only for heat actuated cooling for FCS apparel)		+1,000		+1,000
Warfighter Advanced Technology		-7,315		
Buying Ahead of Need			-5,000	-5,000
Personal Navigation of the Future Warfighter			+5,000	+2,500
Biosystems Technology			+5,000	+4,300

	Budget	House	Senate	Conference
32 MEDICAL ADVANCED TECHNOLOGY	17,541	218,541	46,291	175,091
Advanced Diagnostics and Therapeutic Digital Technologies		+2,500		+1,300
Artificial Hip (Volumetrically Controlled Manufacturing)		+5,000		+3,500
Biology, Education, Screening, Chemoprevention and Treatment (BESCT) Lung Cancer Research Program		+6,000		+3,500
BESCT Lung Cancer Research Program (MDACC)			+2,000	
Biosensor Research		+3,500		+2,500
Blood Safety (Note: only for the continuation of the current program to provide improved blood products and safety systems compatible with military field use.)		+8,000		+6,800
Brain Biology and Machine Initiative		+4,000	+3,000	+1,800
Cancer Center of Excellence (Notre Dame)		+3,000		+2,100
Center for Integration of Medicine and Innovative Technology--Computer-assisted minimally invasive surgery		+10,000		+8,500
Center for Untethered Healthcare at Worcester Polytechnic Institute		+2,000		+1,000
Comprehensive Neuroscience Center (transferred to Defense Health Program R&D)		+8,000		
Continuous Expert Care Network Telemedicine Program		+3,000		+1,500
Controlling Mosquito and Tick Transmitted Disease		+3,500		
Disaster Relief and Emergency Medical Services (DREAMS)		+8,000		+8,000
Fragile X (Note: only to support an intervention study aimed at finding effective methods of treatment – both pharmacological and nonpharmacological – for the symptoms and behavioral problems associated with Fragile X Syndrome.)		+1,000		+1,000
Hemoglobin Based Oxygen Carrier		+2,000		+1,000
Hepatitis C		+4,000		+3,400
Joint U.S.-Norwegian Telemedicine		+2,000		+1,400
Joslin Diabetes Research-eye care		+6,000		+4,200
Laser Vision Correction (Walter Reed)		+6,000		+3,000
Life Support for Trauma and Transport (LSTAT)		+3,500		+2,500
Secure Telemedicine Technology Program (Note: only for a suite of secure, scalable, customizable, and internet-based telemedicine solutions able to be used with a variety of operating platforms)		+4,000		+2,000
Memorial Hermann Telemedicine Network		+1,000		+1,000
Molecular Genetics and Musculoskeletal Research Program (Note: only to continue the current Army program.)		+9,000		+9,000
Monoclonal Antibodies, Massachusetts Biological Lab		+2,000		+1,000
Emergency Telemedicine Response and Advanced Technology Program		+3,000		+1,500
National Medical Testbed (Note: the Committee provides \$3,700,000 only for on-going programs, and \$4,000,000 only for recipient Emergency/Trauma Care advanced technology programs)		+9,000		+7,700
Neurofibromatosis Research Program (NF)		+25,000		+21,000
Neurology Gallo Center-alcoholism research		+8,000		+5,600
Neurotoxin Exposure Treatment Research Program (NETRP) Parkinsons & neurological disorders		+20,000		+17,000
Polynitroxylated Hemoglobin		+1,000		+1,000
Retinal Scanning Display Technology		+3,000		+1,500
Saccadic Fatigue Measurement		+1,000		+1,000
SEAtreat cervical cancer visualization and treatment		+3,500		+1,700
Smart Aortic Arch Catheter		+1,000		+1,000
Synchrotron Based Scanning Research (Note: only to continue the current Army Synchrotron-based scanning program, to begin protocol testing for delivery to patients and to expand this service into the arena of proton telemedicine.)		+10,000		+8,500
U.S. Army Center of Excellence in Biotechnology		+7,500		
Veterans Collaborative Care Model Program		+2,000		+1,700
Joint Diabetes Program			+10,000	+5,000
Center for Prostate Disease Research at WRAMC			+7,500	+6,400
Spine Research at WRAMC			+2,500	+2,100
Medical Simulation Training Initiative			+750	+750
National Tissue Engineering Center				+2,000
Trauma Research Center			+3,000	+2,100

	Budget	House	Senate	Conference
33 AVIATION ADVANCED TECHNOLOGY	44,843	36,545	39,843	38,843
Aviation Advanced Technology (Note: only for Airborne Manned/Unmanned System Technology (AMUST) Wideband RF Network)		+3,000		+1,500
Aviation Advanced Technology (Note: \$2,500,000 only for design, development, test and demonstration of a L50/60 turbojet shaft engine turbo for use in UAVs)		+5,000		+3,500
Aviation Advanced Technology-Reduce programmed growth		-16,298		-8,000
Program Delays/Execution			-5,000	-3,000
34 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	29,684	39,684	29,684	35,684
Low Cost Course Correction Technology		+5,000		+3,500
SMAW-D Shoulder-Launched Multipurpose Assault Weapon & Munitions Engineering Development		+5,000		+2,500
35 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	193,858	222,358	222,408	227,858
Aluminum Reinforced Metal Matrix Composites for Track Shoes		+5,000		+2,500
Combat Vehicle Research-Weight Reduction		+7,000		+6,000
Electrochromatic Glass for Combat Vehicles (Note: only to the National Automotive Center for research and development of inorganic electrochromatic materials and processing for combat vehicle smart, switchable windows.)		+2,000		+1,700
Fuel Catalyst Research Evaluation		+500		+500
Mobile Parts Hospital		+7,000	+8,000	+5,600
Movement Tracking System (MTS) for Family of Heavy Tactical Vehicles		+2,000		+2,500
NAC Standardized Exchange of Product Data (N-STEP) Combat Vehicle Automotive Advanced Technology		+5,000	+2,750	+2,500
Up-Armored HMWVV			+3,000	+2,100
TACOM Hybrid Vehicle Demonstration; Lithium Ion Tech			+2,000	+1,000
IMPACT			+5,000	+3,500
Composite Body Parts			+2,000	+1,400
Corrosion Prevention and Control Program			+2,000	+1,400
Vehicle Body Armor Support System			+3,800	+3,300
36 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	31,865	35,865	35,865	33,465
Battlefield Ordnance Awareness		+4,000	+4,000	+2,800
Excessive Growth			-4,000	-4,000
Network Environment for C3 Mobile Services			+4,000	+2,800
44 EW TECHNOLOGY	13,868	24,368	13,868	24,568
Multi-functional Intelligence and Remote Sensor System		+5,500		+4,700
Shortstop (SEPS)		+5,000		+6,000
45 MISSILE AND ROCKET ADVANCED TECHNOLOGY	59,518	77,018	69,518	76,018
Missile Recycling Program (Note: Only to transition the AMCOM-developed Missile Recycling Capabilities (MRC) technologies to the Anniston Munitions Center to establish an organic MRC.)		+5,000		+2,500
Standoff NATO International Precision Enhanced Rocket (SNIPER) Laser Guidance for 2.75 in. Rocket		+3,000		+1,500
Volumetrically Controlled Manufacturing (VCM) Composites Technology		+3,500		+2,500
Wide Bandwidth Technology		+6,000		+3,000
Missile Simulation Technology			+10,000	+7,000
47 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	23,062	23,062	27,062	25,862
Advanced Demining Technology			+4,000	+2,800
48 JOINT SERVICE SMALL ARMS PROGRAM	5,828	5,828	4,428	4,428
Program Delays/Execution			-1,400	-1,400
49 LINE-OF-SIGHT TECHNOLOGY DEMONSTRATION	57,384	70,456	57,384	70,456
Transfer from Missile Procurement, Army		+13,072		+13,072

	Budget	House	Senate	Conference
50 NIGHT VISION ADVANCED TECHNOLOGY	37,081	56,581	42,081	49,781
BUSTER Backpack UAV (Note: only for continued development of the backpack unmanned autonomous sensor for surveillance and target acquisition to enhance reconnaissance (BUSTER) UAV)		+7,000		+5,000
Helmet Mounted Infa-Red Sensor System		+2,500		+1,200
Night Vision Advanced Technology-Digital Fusion		+7,000		+3,000
Soldier Vision 2000 (through wall surveillance radar)		+3,000		
Through Wall Radar			+5,000	+3,500
51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	4,826	9,826	8,826	7,326
Proton Exchange Membrane (PEM) fuel cell demonstration (Note: only for the demonstration of domestically produced PEM fuel cells on military facilities)		+5,000		
PEM Fuel Cell Technology Demonstration			+5,000	+3,500
Program Delays/Execution			-1,000	-1,000
53 ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHN	18,513	18,513	16,513	16,513
Excessive Growth: GCSS Demonstration			-2,000	-2,000
54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (DEM/VAL)	19,491	36,491	51,691	71,191
Advanced Warfare Environment (AWarE) (Note: only for acquisition of commercial technology solutions for the Advanced Warfare Environment (AWarE) Deployed Access to imagery archives)				+1,000
Micropower Devices for Missile Defense Applications		+1,000		
Reduce programmed growth		-1,000		-1,000
Super Cluster Distributed Memory Technology		+4,000		+2,000
THEL		+10,000		+13,000
Thermionic Technology		+3,000		+1,500
Enhanced Scramjet Mixing				+1,400
Range Safety-Kodiak			+7,200	+6,100
Low Cost Interceptor			+10,000	+7,000
Eagle Eyes			+3,000	+2,100
FOSSIM			+4,000	+2,500
Cooperative Micro-satellite Experiment			+5,000	+4,000
Space Technology Development			+3,000	+2,100
Safety Support/Deconfliction (Kodiak)				+10,000
Infrastructure Sustainment (Fort Greely)				(3,400)
55 LANDMINE WARFARE AND BARRIER - ADV DEV	21,651	21,651	20,051	20,051
Program Delays/Execution			-2,000	-2,000
Plants Detecting Landmines			+400	+400
56 TANK AND MEDIUM CALIBER AMMUNITION	32,986	51,000	59,986	52,500
Conventional tank ammunition		-2,986		-2,986
Global Positioning System Interference Suppression (GPS ISU)		+1,000		+1,000
TERM TM3		+5,000	+10,000	+7,000
XM 1007 Tank Extended Range Munition (TERM)		+15,000		
XM1007			+17,000	+14,500
59 SOLDIER SUPPORT AND SURVIVABILITY	17,482	14,000	17,482	17,482
Reduce programmed growth		-3,482		
61 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	12,756	10,000	8,756	8,756
Reduce programmed growth		-2,756		
Program Delays/Execution: DTSP			-4,000	-4,000

	Budget	House	Senate	Conference
62 ENVIRONMENTAL QUALITY TECHNOLOGY DEM/VAL	7,536	37,036	17,896	35,136
Plasma Energy Pyrolysis (Note: only for the installation and demonstration of an on-site operational Plasma Energy Pyrolysis System at Anniston Army Depot at Anniston, Alabama, for the demonstrated destruction of toxic and hazardous waste streams generated on-site.)		+6,000		+6,000
Plasma Energy Pyrolysis System (PEPS)			+3,000	
Commercializing Dual Use Technologies		+8,000		+5,600
Environmental Cleanup Demonstration (Note: only to demonstrate and validate new environmental cleanup technology at Porta Bella)		+5,000		+2,500
Fort Ord Cleanup Demonstration Project		+4,000		+2,000
Technology Development for unexploded ordnance in support of military readiness (Note: only for the National Center for Environmental Excellence to demonstrate and validate technology to efficiently identify, characterize, and neutralize unexploded ordnance to support military readiness, promote humanitarian assistance activities, and advance peacekeeping combat missions.)		+4,000		+3,400
Vanadium Technology Program		+2,500		+1,300
Casting Emission Reduction Program (CERP)			+8,360	+5,800
Managing Army Tech. Environmental Enhancements			+1,000	+1,000
Program Delays/Execution			-2,000	
63 WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	15,075	15,075	12,575	12,575
Schedule Delays			-2,500	-2,500
64 NATO RESEARCH AND DEVELOPMENT	8,633	8,633	6,433	6,433
Unjustified Program Growth			-2,200	-2,200
65 AVIATION - ADV DEV	9,105	13,105	15,105	13,305
Virtual Cockpit Optimization		+4,000	+6,000	+4,200
66 WEAPONS AND MUNITIONS - ADV DEV	31,670	35,670	31,670	34,470
Precision Guided Mortar Munition		+4,000		+2,800
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	7,456	8,456	6,456	6,456
ManTech-Cylindrical Zinc Batteries for Land Warrior System		+1,000		
Program Delays/Execution			-1,000	-1,000
69 MEDICAL SYSTEMS - ADV DEV	15,506	16,506	20,506	20,006
IMED Tools Rural Mobile Communications Platform		+1,000		+1,000
Future Medical Shelter			+5,000	+3,500
73 SCAMP BLOCK II DEM/VAL	9,895	9,895	6,895	6,895
Buying Ahead of Need: AEHF Schedule Slip			-3,000	-3,000
74 MEADS CONCEPTS - DEM/VAL	73,645	0	0	0
Transfer to R&D, Defense-Wide - MEADS		-73,645	-73,645	-73,645
75 AIRCRAFT AVIONICS	57,474	58,974	50,174	51,274
Airborne Separation Video System (ASVS)		+1,500		+1,100
Schedule Slips/Execution			-7,300	-7,300
77 COMANCHE	787,866	816,366	787,866	787,866
Transfer from Missile Procurement, Army		+28,500		
78 EW DEVELOPMENT	57,010	61,010	52,010	54,010
ATIRCM/CMWS-Installed Systems Test Facility at CECOM		+4,000		+2,000
Program Delays/Execution			-5,000	-5,000
79 JOINT TACTICAL RADIO	80,449	80,449	75,449	75,449
Program Delays/Execution			-5,000	-5,000

	Budget	House	Senate	Conference
80 ALL SOURCE ANALYSIS SYSTEM	42,166	45,666	42,166	44,566
All Source Analysis System (Note: only for the development of the Intelligence Analysis				
Advanced Tool Sets (IAATS) Communications Control Sets for ASAS)		+2,000		+1,400
ASAS Light		+1,500		+1,000
82 COMMON MISSILE	16,731	10,927	8,400	16,731
Reduce programmed growth		-5,804		
Schedule Slips/Execution			-8,331	
86 JAVELIN	492	5,492	5,692	2,992
Javelin Pre-Planned Product Improvements		+5,000		+2,500
Upgrades			+5,200	
88 FAMILY OF HEAVY TACTICAL VEHICLES	0	0	3,000	0
Movement Tracking System (Note: see line 35)			+3,000	
90 TACTICAL UNMANNED GROUND VEHICLE (TUGV)	0	3,000	0	1,500
Viking Mine Clearing System		+3,000		+1,500
94 NIGHT VISION SYSTEMS - ENG DEV	24,201	28,201	24,201	27,601
Avenger Upgrade of First Generation FLIR (Only for the Navy Center of Excellence in				
ElectroOptics Manufacturing to finalize technology transfer and fabricate a pilot quantity to				
validate manufacturing technology.)		+4,000		+3,400
96 NON-SYSTEM TRAINING DEVICES - ENG DEV	26,319	26,319	29,319	28,919
Camp Dawson Simulation			+3,000	+2,600
101 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE-ENG DEV	18,233	21,233	16,033	17,233
Air Defense Alerting Device (ADAD) for Avenger		+3,000		+1,200
Excessive Growth			-2,200	-2,200
103 AUTOMATIC TEST EQUIPMENT DEVELOPMENT	11,582	13,582	11,582	13,282
Integrated Family of Test Equipment		+2,000		+1,700
104 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	26,058	26,058	21,158	21,158
Program Testing Delay			-4,900	-4,900
105 TACTICAL SURVEILLANCE SYSTEMS - ENG DEV	68,205	68,205	57,005	60,205
TES Program Delays/Execution			-11,200	-8,000
111 AVIATION - ENG DEV	2,263	4,763	2,263	4,063
CH-47 Cockpit Airbag System		+2,500		+1,800
112 WEAPONS AND MUNITIONS - ENG DEV	7,046	21,046	7,046	17,246
Common Remotely Operated Weapon Station (CROWS)		+4,000		+3,400
M795E1 155mm Extended Range, High Explosive Base Burner Projectile		+3,000		+1,500
Shoulder-Launched Multipurpose Assault Weapon-Disposable Confined Space		+5,000		+4,300
Small Arms Fire Control System II (MK-19 Grenade Launcher, M-2 .50 Cal., .50 Cal. Sniper				
Rifle)		+2,000		+1,000
113 LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV	30,673	35,973	25,073	29,573
Intelligent Power Management for Shelters and Vehicles		+5,300		+4,500
Program Delays/Execution			-5,600	-5,600
114 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	122,644	132,644	122,644	119,644
Applied Communications and Information Networking (Note: The Committee commends				
CECOM for their aggressive implementation of ACIN and recommends the Army work with				
the ASD(C3I) to ensure the applicability of the ACIN to the overall DoD communications				
architecture.)		+10,000		+7,000
Applied Communications and Information Network (ACIN)			+10,000	
Excessive Growth: Risk Reduction			-10,000	-10,000
115 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	8,228	10,228	8,228	9,228
Cartledge Infuser PE 0604807A-832		+2,000		+1,000

	Budget	House	Senate	Conference
116 LANDMINE WARFARE/BARRIER - ENG DEV	89,153	69,153	85,053	69,153
Reduce programmed growth		-20,000		-20,000
Program Delays/Execution: CMCS			-4,100	
117 ARTILLERY MUNITIONS - EMD	67,258	63,322	62,258	61,822
Trajectory Correctable Munitions (TCM) Sense and Destroy Armament		+5,000	+5,000	+3,500
Reduce programmed growth		-8,936		-8,936
Schedule Delays			-10,000	
119 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	50,887	58,887	50,887	57,687
Next Generation Command and Control System (Note: only for Advanced Warfare Environment 3-dimension display technology to support Army's C2 modernization.)		+8,000		+6,800
123 ARTILLERY SYSTEMS - EMD	62,481	62,481	27,481	62,481
Buying Long Lead Items Ahead of Need: Crusader			-35,000	
124 PATRIOT PAC-3 THEATER MISSILE DEFENSE ACQUISITION	107,100	0	0	0
Transfer to R&D, Defense-Wide		-107,100	-107,100	-107,100
125 INFORMATION TECHNOLOGY DEVELOPMENT	98,178	98,178	111,178	109,378
JCALS			+12,000	+10,200
Electronic Commodity Pilot Program			+1,000	+1,000
126 THREAT SIMULATOR DEVELOPMENT	16,011	18,011	18,011	19,011
Threat Simulator Development-Anti Tank Guided Missile Program		+2,000		+1,000
Adv Cognitive Reasoning Tech			+1,000	+1,000
RF/SAM Threat Simulator			+1,000	+1,000
129 RAND ARROYO CENTER	19,972	17,972	19,972	19,972
Reduce FFRDC/CAAS		-2,000		
131 CONCEPTS EXPERIMENTATION PROGRAM	33,067	35,067	38,067	31,767
Battle Lab Cooperative and Collaborative Research		+4,000		
Concepts Experimentation Program (Note: only for acquisition of commercial licenses and integration support for commercial geo-spatial distributed data visualization and management network at Ft. Huachuca Army Battle Lab.)		+6,000		+4,200
MANPRINT Analysis		+2,000		+1,000
Reduce programmed growth		-10,000		-10,000
Battle Lab at Ft. Knox			+5,000	+3,500
134 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	34,259	35,009	34,259	35,009
ACES		+750		+750
135 SURVIVABILITY/LETHALITY ANALYSIS	27,794	37,794	27,794	34,794
Information Operations/Vulnerability and Survivability Analysis (IOVSA)		+10,000		+7,000
136 DOD HIGH ENERGY LASER TEST FACILITY	14,570	19,570	21,570	23,370
Manufacturing of solid state laser diode arrays for the Solid State Heat Capacity Laser		+5,000		+4,300
HELSTF Infrastructure and Mobile Diagnostics			+3,500	+2,000
HELSTF Lethality, Propagation & Susceptibility			+2,500	+1,500
HELSTF Military Utility analysis			+1,000	+1,000
141 SUPPORT OF OPERATIONAL TESTING	89,047	94,047	89,047	91,547
MATTRACKS		+5,000		+2,500
142 ARMY EVALUATION CENTER	31,365	31,365	47,365	44,965
Starstreak			+16,000	+13,600
143 PROGRAMWIDE ACTIVITIES	69,096	60,096	62,734	60,096
Reduce programmed growth		-9,000		-9,000
Reimbursement for PY Reprogramming			-6,362	

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
144 TECHNICAL INFORMATION ACTIVITIES	33,749	43,749	29,549	39,249
Army High Performance Computing Research Center		+15,000		+10,500
Reduce programmed growth		-5,000		-5,000
Excessive Growth			-4,200	
145 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	16,072	34,072	18,222	30,672
Public Private Partnering Initiative		+15,000		+10,500
Cryofracture Anti-personnel Mine Disposal System (Note: only to continue current anti-personnel mine disposal program.)		+3,000		+2,600
Plasma Ordnance Demilitarization System (PODS)			+2,150	+1,500
150 MLRS PRODUCT IMPROVEMENT PROGRAM	111,389	111,389	100,389	100,389
Excessive Growth			-11,000	-11,000
151 AEROSTAT JOINT PROJECT OFFICE	30,408	30,408	30,408	32,408
Lightweight X-band Radar				+2,000
152 DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCT	0	3,000	0	2,600
WMD First Responder Training at the National Terrorism Preparedness Institute		+3,000		+2,600
154 COMBAT VEHICLE IMPROVEMENT PROGRAMS	195,602	168,141	153,630	167,941
Combat Vehicle Improvement Programs		+5,000		+2,000
Reduce programmed growth/ACCE Execution Delays		-32,461	-45,972	-32,461
Abrams Legacy Fleet Sidecat/Embedded Diagnostics			+2,000	+1,400
Composite Track Improvement			+2,000	+1,400
156 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	143,631	132,431	159,131	146,431
Guardrail/Aerial Common Sensor termination of JSAF/LBSS		-11,200		-11,200
Program Delays/Execution			-4,500	
Integrated Mechanical Diagnostics System			+20,000	+14,000
157 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	13,017	17,017	13,017	15,017
Universal Full Authority Digital Engine Control (FADEC)		+2,000		+1,000
VDVP and LOLA Equipped Fuel Delivery Unit		+2,000		+1,000
158 DIGITIZATION	29,302	36,302	29,302	32,302
Digitization (Note: only to conduct battalion level testing of the digital intelligence situation mapboard.)		+2,000		+1,000
University XXI Effort--Digitization at Ft. Hood		+5,000		+2,000
160 RAPID ACQ PROGRAM FOR TRANSFORMATION	23,593	0	23,593	15,593
Reduction		-23,593		-8,000
161 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	8,539	8,539	16,139	13,839
Patriot Ground SLEP			+7,600	+5,300
162 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	84,935	78,935	84,935	68,935
Reduce programmed growth		-6,000		-16,000
163 TRACTOR CARD	6,551	11,551	6,551	11,551
Transfer from Missile Procurement, Army (IBCT Studies)		+5,000		+5,000
166 SPECIAL ARMY PROGRAM	5,072	5,072	8,072	7,072
ERADS			+3,000	+2,000
167 SECURITY AND INTELLIGENCE ACTIVITIES	452	2,452	452	2,452
Security & Intelligence Activities (Note: only for continued development of information technology support at INSOCCM's Information Dominance Center.)		+2,000		+2,000
168 INFORMATION SYSTEMS SECURITY PROGRAM	8,261	8,261	14,261	13,361
Biometrics			+6,000	+5,100
169 GLOBAL COMBAT SUPPORT SYSTEM	94,177	94,177	85,177	85,177
Program Delays/Execution			-9,000	-9,000

	Budget	House	Senate	Conference
170 SATCOM GROUND ENVIRONMENT (SPACE)	47,647	39,347	46,300	44,647
STAR-T termination		-8,300		-3,000
Schedule Slips/Execution			-1,347	
174 AIRBORNE RECONNAISSANCE SYSTEMS	6,862	12,862	6,862	11,062
Hyperspectral long-wave imager		+6,000		+4,200
175 DISTRIBUTED COMMON GROUND SYSTEMS (JMIP)	85,242	72,742	85,242	72,742
Transfer to Tactical Surveillance System and Guardrail Modifications		-12,500		-12,500
176 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	45,697	66,697	66,297	78,497
MANTECH for Munitions		+16,000		+11,200
Totally Integrated Munitions Enterprise (TIME)		+6,000	+10,000	+7,000
Laser Peening Technology for Aircraft and Ground Equipment		+2,000		+1,000
Rechargeable Bipolar Wafer Cell NIMH Battery for SINGARS		+1,000		+1,000
Femtosecond Laser		+6,000		+4,200
Reduced program growth		-10,000		
Force Provider Microwave Wastewater Treatment			+2,000	+1,400
Mantech Program for Cylindrical Zinc Batteries			+2,600	+1,800
Continuous Manuf. Process for Metal Matrix Composites			+3,000	+2,600
Modular Extendable Rigid Wall Shelter			+3,000	+2,600
NATO JOINT STARS	2,109	+2,109	+2,109	

ARMY VENTURE CAPITAL SCIENCE AND
TECHNOLOGY DEMONSTRATION

The conferees agree with the concept, as proposed in the House passed Department of Defense Appropriations bill for fiscal year 2002, of establishing a Venture Capital fund demonstration to enhance Army access to advances in science and technology. Accordingly, the conferees have included a general provision, Sec., 8150 that provides \$25,000,000 for the formation of such a corporation pursuant to authority of 10 U.S.C. 2371.

HYBRID ELECTRIC DRIVE RESEARCH

The conferees agree to fully fund the Army's request for Combat Hybrid Power Systems (PE 603005/441), an amount of \$18,000,000. These funds should be used to accelerate the development of critical hybrid electric technology components and integration into FCS ground vehicles. These funds also should be applied to development of hybrid electric architectures for combat vehicles. The conferees direct the Secretary of the Army to provide to the congressional defense committees a report detailing the Army's plan for implementing this direction with the submission of the fiscal year 2003 Department of Defense budget request.

Though the conferees are encouraged by recent developments in the area of hybrid electric drive, there is concern that the Army has not performed adequate testing and evaluation of hybrid electric technology in extreme temperature environments. In particular, the conferees are concerned that the sources necessary to ensure stable, consistent and adequate power to the overall system have not been developed and tested in extreme cold-weather environments. Therefore, the conferees recommend that the Army conduct testing of hybrid electric technology, including the power sources associated with the technology, in extreme cold weather environments to ensure adequate power and performance to this critical technology.

STARSTREAK-STINGER OPERATIONAL TEST

The conferees agree to provide an additional \$13,600,000 for the Starstreak-Stinger operational test program. Of this amount, \$12,000,000 should be used to conduct the live-fire, side-by-side operational test of the Starstreak and Stinger missile for the Apache helicopter. The remainder should be made available to conduct test firing from the Apache against ground targets.

ARMY HIGH PERFORMANCE COMPUTING
RESEARCH CENTER (AHPCRC)

The conferees have added \$10,500,000 for the activities of the Army High Performance Computing Research Center. Of these funds, \$2,000,000 is only for basic research at the Center's academic partner institutions; and \$8,500,000 is only for (1) the use, operation and maintenance of the Center's high performance computing systems and networks; (2) staff scientist services to support Army research activities; (3) technology exchange programs with Army laboratories, outreach and education programs; and (4) management activities of the research program and center, including publications, seminars and workshops.

DOMED HOUSING UNITS

From within funds made available in Research, Development, Test and Evaluation, Army, the conferees direct that the Commanding General of the Army Space and Missile Defense Command acquire and maintain domed housing units for military personnel on Kwajalein Atoll and other island locations in support of the mission of the command.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The Conference agreement on items addressed by either the House or Senate is as

follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY				
BASIC RESEARCH				
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	16,291	16,291	16,291	16,291
DEFENSE RESEARCH SCIENCES.....	389,829	382,829	399,329	391,829
TOTAL, BASIC RESEARCH.....	406,120	399,120	415,620	408,120
APPLIED RESEARCH				
POWER PROJECTION APPLIED RESEARCH.....	66,322	80,322	81,322	84,172
FORCE PROTECTION APPLIED RESEARCH.....	117,072	125,937	124,072	132,037
MARINE CORPS LANDING FORCE TECHNOLOGY.....	31,248	31,248	31,248	31,248
HUMAN SYSTEM TECHNOLOGY.....	---	---	3,000	---
MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY.....	---	---	16,500	19,300
HUMAN SYSTEMS TECHNOLOGY.....	---	---	---	2,600
MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY.....	---	---	---	19,300
COMMON PICTURE APPLIED RESEARCH.....	83,557	88,645	108,557	125,545
WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	71,294	96,894	101,294	108,804
RF SYSTEMS APPLIED RESEARCH.....	62,141	62,141	71,141	68,941
OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	50,738	66,288	50,738	62,588
UNDERSEA WARFARE WEAPONRY TECHNOLOGY.....	---	---	2,000	1,700
UNDERSEA WARFARE APPLIED RESEARCH.....	76,510	76,510	76,510	76,510
MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	57,668	57,668	57,668	57,668
DUAL USE SCIENCE AND TECHNOLOGY PROGRAM.....	10,000	10,000	13,000	12,600
TOTAL, APPLIED RESEARCH.....	626,550	695,653	737,050	803,013
ADVANCED TECHNOLOGY DEVELOPMENT				
POWER PROJECTION ADVANCED TECHNOLOGY.....	76,410	133,510	82,910	118,810

(In thousands of dollars)				
	Budget	House	Senate	Conference
FORCE PROTECTION ADVANCED TECHNOLOGY.....	85,297	140,297	109,797	133,397
COMMON PICTURE ADVANCED TECHNOLOGY.....	48,583	50,583	48,583	50,283
WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY.....	57,685	75,185	57,685	73,485
RF SYSTEMS ADVANCED TECHNOLOGY.....	76,876	76,876	81,876	81,176
SURFACE SHIP & SUBMARINE HM&E ADVANCED TECHNOLOGY.....	---	---	7,000	3,000
MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)..	51,310	61,810	55,810	62,510
MEDICAL DEVELOPMENT.....	---	71,500	---	59,000
MANPOWER, PERSONNEL AND TRAINING ADV TECH DEV.....	---	---	4,000	2,000
ENVIRONMENTAL QUALITY AND LOGISTICS ADVANCED TECHN....	---	---	---	1,400
JOINT EXPERIMENTATION.....	118,802	30,802	118,802	103,802
WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	17,678	28,178	17,678	28,678
UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	56,303	58,803	59,303	59,703
NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	43,277	43,277	43,277	43,277
MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	48,279	51,279	49,979	49,779
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	680,500	822,100	736,700	870,300
DEMONSTRATION & VALIDATION				
AIR/OCEAN TACTICAL APPLICATIONS.....	32,332	32,332	32,332	32,332
AVIATION SURVIVABILITY.....	25,572	37,572	25,572	33,372
DEPLOYABLE JOINT COMMAND AND CONTROL.....	50,000	---	---	---
ASW SYSTEMS DEVELOPMENT.....	12,922	16,922	12,922	14,922
TACTICAL AIRBORNE RECONNAISSANCE.....	1,934	1,934	1,934	1,934
ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	3,458	3,458	3,458	3,458
SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	135,284	142,484	135,284	141,384
SURFACE SHIP TORPEDO DEFENSE.....	4,818	19,318	7,818	18,718
CARRIER SYSTEMS DEVELOPMENT.....	165,150	165,150	165,150	165,150

(In thousands of dollars)

	Budget	House	Senate	Conference
SHIPBOARD SYSTEM COMPONENT DEVELOPMENT.....	288,382	104,000	296,382	297,782
PILOT FISH.....	99,600	99,600	99,600	99,600
RETRACT LARCH.....	50,441	50,441	50,441	50,441
RADIOLOGICAL CONTROL.....	1,056	1,056	1,056	1,056
SURFACE ASW.....	3,724	3,724	3,724	3,724
SSGN COVERSION.....	30,000	30,000	---	75,000
ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	110,766	131,766	112,766	125,366
SUBMARINE TACTICAL WARFARE SYSTEMS.....	5,405	5,405	13,405	9,405
SHIP CONCEPT ADVANCED DESIGN.....	1,949	22,949	1,949	20,849
SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	14,922	9,922	14,922	14,922
ADVANCED NUCLEAR POWER SYSTEMS.....	175,176	173,076	175,176	173,076
ADVANCED SURFACE MACHINERY SYSTEMS.....	3,921	3,921	3,921	3,921
CHALK EAGLE.....	35,313	35,313	35,313	35,313
COMBAT SYSTEM INTEGRATION.....	42,915	66,915	42,915	61,915
CONVENTIONAL MUNITIONS.....	22,299	24,299	27,299	24,799
MARINE CORPS ASSAULT VEHICLES.....	263,066	263,066	263,066	263,066
MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	25,957	36,957	31,957	38,657
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	12,918	12,918	12,918	12,918
COOPERATIVE ENGAGEMENT.....	74,231	112,331	74,231	106,631
OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	16,077	16,077	16,077	16,077
ENVIRONMENTAL PROTECTION.....	46,117	50,117	46,117	48,117
NAVY ENERGY PROGRAM.....	5,025	8,025	9,025	7,025
FACILITIES IMPROVEMENT.....	1,728	1,728	1,728	1,728
CHALK CORAL.....	48,187	48,187	48,187	48,187
NAVY LOGISTIC PRODUCTIVITY.....	11,735	38,735	11,735	31,935

(In thousands of dollars)				
	Budget	House	Senate	Conference
RETRACT MAPLE.....	148,856	156,856	148,856	156,856
LINK PLUMERIA.....	62,601	62,601	62,601	62,601
RETRACT ELM.....	22,200	22,200	22,200	22,200
SHIP SELF DEFENSE - DEM/VAL.....	8,353	10,353	8,353	9,353
LINK EVERGREEN.....	26,151	26,151	26,151	26,151
SPECIAL PROCESSES.....	58,858	66,858	58,858	65,658
NATO RESEARCH AND DEVELOPMENT.....	11,551	11,551	11,551	11,551
LAND ATTACK TECHNOLOGY.....	130,993	173,193	122,510	150,393
JOINT STRIKE FIGHTER (JSF) - DEM/VAL.....	---	---	30,000	---
NONLETHAL WEAPONS - DEM/VAL.....	34,008	34,008	36,008	35,408
ALL SERVICE COMBAT IDENTIFICATION EVALUATION TEAM.....	13,530	13,530	13,530	13,530
SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER..	43,140	43,140	43,140	43,140
SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	32,259	39,259	34,259	39,659
TOTAL, DEMONSTRATION & VALIDATION.....	2,414,880	2,429,398	2,396,397	2,619,280
ENGINEERING & MANUFACTURING DEVEL				
OTHER HELO DEVELOPMENT.....	64,392	79,892	74,392	83,692
AV-8B AIRCRAFT - ENG DEV.....	32,897	32,897	32,897	32,897
STANDARDS DEVELOPMENT.....	120,552	127,052	120,552	123,802
MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	149,418	149,418	149,418	149,418
S-3 WEAPON SYSTEM IMPROVEMENT.....	428	428	428	428
AIR/OCEAN EQUIPMENT ENGINEERING.....	6,346	6,346	6,346	6,346
P-3 MODERNIZATION PROGRAM.....	3,220	3,220	3,220	3,220
TACTICAL COMMAND SYSTEM.....	64,832	64,832	64,832	64,832
COMMON STRATEGIC ROTARY LAUNCHER (H).....	96,000	96,000	96,000	96,000
NAVY AREA MISSILE DEFENSE.....	388,496	---	---	---

(In thousands of dollars)				
	Budget	House	Senate	Conference
H-1 UPGRADES.....	170,068	170,068	170,068	170,068
ACOUSTIC SEARCH SENSORS.....	16,825	16,825	16,825	16,825
V-22A.....	546,735	446,735	546,735	446,735
AIR CREW SYSTEMS DEVELOPMENT.....	7,717	19,217	27,717	15,517
EW DEVELOPMENT.....	112,473	121,473	112,473	118,773
SC-21 TOTAL SHIP SYSTEM ENGINEERING.....	355,093	56,500	281,093	237,343
SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	262,037	286,937	176,037	329,537
LPD-17 CLASS SYSTEMS INTEGRATION.....	1,001	1,001	1,001	1,001
TRI-SERVICE STANDOFF ATTACK MISSILE.....	1,946	1,946	1,946	1,946
STANDARD MISSILE IMPROVEMENTS.....	1,309	1,309	16,309	14,109
AIRBORNE MCM.....	52,041	61,041	57,041	61,641
SSN-688 AND TRIDENT MODERNIZATION.....	43,706	68,706	43,706	65,206
AIR CONTROL.....	12,821	12,821	12,821	12,821
ENHANCED MODULAR SIGNAL PROCESSOR.....	1,013	1,013	1,013	1,013
SHIPBOARD AVIATION SYSTEMS.....	16,375	19,875	16,375	18,125
COMBAT INFORMATION CENTER CONVERSION.....	5,392	5,392	5,392	5,392
NEW DESIGN SSN.....	201,596	208,596	201,596	206,496
SSN-21 DEVELOPMENTS.....	5,770	5,770	5,770	5,770
SUBMARINE TACTICAL WARFARE SYSTEM.....	29,246	29,246	49,246	39,246
SHIP CONTRACT DESIGN/ LIVE FIRE T&E.....	130,388	131,388	114,388	131,388
NAVY TACTICAL COMPUTER RESOURCES.....	3,836	52,836	3,836	41,036
UNGUIDED CONVENTIONAL AIR-LAUNCHED WEAPONS.....	12,890	12,890	17,890	17,190
LIGHTWEIGHT TORPEDO DEVELOPMENT.....	10,310	10,310	10,310	10,310
JOINT DIRECT ATTACK MUNITION.....	56,285	56,285	56,285	56,285
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	8,123	8,123	8,123	8,123

(In thousands of dollars)

	Budget	House	Senate	Conference
PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	1,300	1,300	1,300	1,300
NAVY ENERGY PROGRAM.....	3,157	3,157	3,157	3,157
BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM.....	8,130	8,130	8,130	8,130
JOINT STANDOFF WEAPON SYSTEMS.....	26,852	26,852	26,852	26,852
SHIP SELF DEFENSE - EMD.....	52,163	57,163	64,163	64,063
ADVANCED DISTRIBUTED LEARNING.....	33,530	33,530	33,530	33,530
MEDICAL CHEMICAL DEFENSE LIFE MATERIAL (H).....	41,670	41,670	41,670	41,670
MEDICAL DEVELOPMENT.....	5,455	7,455	19,955	23,255
NAVIGATION/ID SYSTEM.....	23,884	23,884	23,884	23,884
DISTRIBUTED SURVEILLANCE SYSTEM.....	34,711	42,711	42,211	42,711
JOINT STRIKE FIGHTER (JSF) - EMD.....	767,259	767,259	618,659	769,759
SMART CARD.....	896	896	896	896
INFORMATION TECHNOLOGY DEVELOPMENT.....	11,031	11,031	11,031	11,031
INFORMATION TECHNOLOGY DEVELOPMENT.....	49,333	63,533	58,333	60,233
DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM....	47,184	47,184	47,184	47,184
JOINT COUNTER-INTELLIGENCE ASSESSMENT GROUP (JCAG)....	6,000	6,000	6,000	6,000
NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS).....	13,082	13,082	13,082	13,082
TOTAL, ENGINEERING & MANUFACTURING DEVEL.....	4,117,214	3,521,225	3,522,118	3,769,268
RDT&E MANAGEMENT SUPPORT				
THREAT SIMULATOR DEVELOPMENT.....	30,110	30,110	30,110	30,110
TARGET SYSTEMS DEVELOPMENT.....	49,511	49,511	49,511	49,511
MAJOR T&E INVESTMENT.....	41,804	43,804	42,804	44,504
STUDIES AND ANALYSIS SUPPORT - NAVY.....	6,679	4,679	6,679	4,679
CENTER FOR NAVAL ANALYSES.....	44,891	44,891	44,891	44,891
FLEET TACTICAL DEVELOPMENT.....	2,912	2,912	2,912	2,912

(In thousands of dollars)

	Budget	House	Senate	Conference
TECHNICAL INFORMATION SERVICES.....	951	11,951	951	10,251
MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	21,628	18,628	21,628	18,628
STRATEGIC TECHNICAL SUPPORT.....	2,391	2,391	2,391	2,391
RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	54,825	54,825	54,825	54,825
RDT&E INSTRUMENTATION MODERNIZATION.....	11,601	11,601	11,601	11,601
RDT&E SHIP AND AIRCRAFT SUPPORT.....	71,735	71,735	71,735	71,735
TEST AND EVALUATION SUPPORT.....	277,414	274,500	277,414	278,314
OPERATIONAL TEST AND EVALUATION CAPABILITY.....	11,649	11,649	11,649	11,649
NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	3,433	3,433	3,433	3,433
SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	12,693	17,893	12,693	16,493

(In thousands of dollars)				
	Budget	House	Senate	Conference
MARINE CORPS PROGRAM WIDE SUPPORT.....	9,614	24,614	11,614	20,314
TACTICAL CRYPTOLOGIC ACTIVITIES.....	85,000	---	85,000	---
FOREIGN COUNTER-INTELLIGENCE (FCI) - RDT&E.....	---	---	1,000	1,000
TOTAL, RDT&E MANAGEMENT SUPPORT.....	738,841	679,127	742,841	677,241
OPERATIONAL SYSTEMS DEVELOPEMENT				
STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	43,322	46,822	43,322	45,822
SSBN SECURITY TECHNOLOGY PROGRAM.....	34,091	34,091	34,091	34,091
SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	996	996	996	996
NAVY STRATEGIC COMMUNICATIONS.....	4,205	4,205	4,205	4,205
F/A-18 SQUADRONS.....	253,257	233,257	260,257	259,257
E-2 SQUADRONS.....	20,583	20,583	20,583	20,583
FLEET TELECOMMUNICATIONS (TACTICAL).....	21,136	25,136	21,136	24,536
TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)..	76,036	76,036	76,036	76,036
INTEGRATED SURVEILLANCE SYSTEM.....	20,041	36,041	32,041	38,641
AMPHIBIOUS TACTICAL SUPPORT UNITS.....	24,387	29,387	24,387	26,887
CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	22,407	25,607	23,607	25,407
ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	7,659	12,659	10,159	10,159
HARM IMPROVEMENT.....	13,630	34,630	13,630	28,330
TACTICAL DATA LINKS.....	39,362	39,362	39,362	39,362
SURFACE ASW COMBAT SYSTEM INTEGRATION.....	28,119	24,219	28,119	28,119
MK-48 ADCAP.....	17,130	17,130	17,130	17,130
AVIATION IMPROVEMENTS.....	41,430	46,430	43,430	45,330
NAVY SCIENCE ASSISTANCE PROGRAM.....	4,945	4,945	20,945	18,645
F-14 UPGRADE.....	---	---	3,000	1,500
OPERATIONAL NUCLEAR POWER SYSTEMS.....	55,202	55,202	55,202	55,202

(In thousands of dollars)				
	Budget	House	Senate	Conference
MARINE CORPS COMMUNICATIONS SYSTEMS.....	104,835	126,835	104,835	120,835
MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	43,935	43,935	33,935	38,935
MARINE CORPS COMBAT SERVICES SUPPORT.....	8,483	8,483	8,483	8,483
TACTICAL AIM MISSILES.....	16,402	16,402	16,402	16,402
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	10,795	10,795	10,795	10,795
SATELLITE COMMUNICATIONS (SPACE).....	54,230	54,230	54,230	54,230
INFORMATION SYSTEMS SECURITY PROGRAM.....	20,942	25,942	20,942	23,442
NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	23,492	21,592	23,492	22,492
JOINT C4ISR BATTLE CENTER (JBC).....	13,618	13,618	13,618	13,618
JOINT MILITARY INTELLIGENCE PROGRAMS.....	7,179	7,179	7,179	7,179
TACTICAL UNMANNED AERIAL VEHICLES.....	66,349	76,349	66,349	73,349
AIRBORNE RECONNAISSANCE SYSTEMS.....	5,736	22,236	12,736	17,536
MANNED RECONNAISSANCE SYSTEMS.....	29,232	43,232	29,232	33,232
DISTRIBUTED COMMON GROUND SYSTEMS.....	4,467	9,467	4,467	7,267
NAVAL SPACE SURVEILLANCE.....	4,237	4,237	4,237	4,937
MODELING AND SIMULATION SUPPORT.....	7,828	9,828	14,828	12,728
DEPOT MAINTENANCE (NON-IF).....	13,569	13,569	13,569	13,569
INDUSTRIAL PREPAREDNESS.....	70,605	75,605	70,605	73,105
MARITIME TECHNOLOGY (MARITECH).....	20,065	34,065	25,065	33,565
CLASSIFIED PROGRAMS.....	885,347	970,347	885,347	970,347
TOTAL, OPERATIONAL SYSTEMS DEVELOPEMENT.....	2,139,284	2,354,684	2,191,984	2,356,284
DOE JOINT RESEARCH ADJUSTMENT.....	---	-5,000	---	---
GENERAL REDUCTION.....	---	---	---	-5,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	11,123,389	10,896,307	10,742,710	11,498,506

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget	House	Senate	Conference
2 DEFENSE RESEARCH SCIENCES	389,829	382,829	399,329	391,829
Program Growth Reduction		-7,000		-3,500
(Note: Of the funds made available. \$250,000 only to study the feasibility of employing decommissioned USN nuclear submarines to furnish electric power to military installations.)		(250)		(250)
Quantum Optics Research			+500	+500
Southeast Atlantic Coastal Ocean Observing System (SEA-COOS)			+8,000	+4,000
Marine Mammal Low Frequency Sound Research			+1,000	+1,000
4 POWER PROJECTION APPLIED RESEARCH	66,322	80,322	81,322	84,172
Real World Based Immersive Imaging		+2,500		+1,250
Hybrid Fiber Optic/Wireless System for Secure Communications		+2,000		+1,400
Hyperspectral SAR (Note: Only for hyperspectral SARs retro-reflectometers for alternative UAV communications that includes an interrogator system with special tracking optics and algorithms.)		+1,500	+5,000	+4,200
SAR for All Weather Targeting (Note: only for SAR all weather precision targeting system to develop and demonstrate UAV mounted high resolution SAR for all-weather precision targeting.)		+3,000		+3,000
Integrated Biological Warfare Technology Platform		+5,000	+2,000	+2,500
Combustion Light Gas Gun			+5,000	+3,500
Fast Pattern Processor, SLAM-ER			+3,000	+2,000
7 FORCE PROTECTION APPLIED RESEARCH	117,072	125,937	124,072	132,037
Modular Advanced Hull Form		+3,000		+1,500
Center for Advanced Power Systems Technology		+2,000	(7,200)	+3,600
3-Dimensional Printing Metal Working Technology		+3,000		+2,500
Battery Charging Technology		+865		+865
Fusion of Hyperspectral and Panchromatic Data			+5,000	+4,500
Endeavor			+1,000	+1,000
American Underpressure System			+1,000	+1,000
10 HUMAN SYSTEM TECHNOLOGY	0	0	3,000	2,600
Maritime Fire Training / Barbers Point			+3,000	+2,600
11 MATERIALS, ELECTRONICS, AND COMPUTER TECHNOLOGY	0	0	16,500	19,300
ADPICAS			+1,500	+1,300
Carbon Foam for Navy Applications			+3,000	+2,600
Anti-Corrosion Coatings			+5,000	+3,500
Silicon Carbide Semiconductor Material			+2,000	+1,400
High Brightness Electron Source Program			+2,500	+1,500
Development of Magnetic Random Access Memory			+1,500	+1,000
Thick Film Ferrite Magnetic Materials for Microwave Applications			+1,000	+1,000
Materials micronization technology				+3,500
MicroArray Technology				+3,500
12 COMMON PICTURE APPLIED RESEARCH	83,557	88,645	108,557	125,545
Authorization Reduction		-1,912		-1,912
Battlespace Information Display Technology (Note: Only for optical scanning displays for man wearable portable wireless tactical systems.)		+3,000		+2,100
Common Sensor Module (Note: Only for Common Sensor Module using multiple modalities and sensor fusion to track vehicles for identification and force protection.)		+4,000		+2,000
Tactical Component Network/PMRF			+20,000	+35,500
Theater Undersea Warfare Initiative			+5,000	+4,300
13 WARFIGHTER SUSTAINMENT APPLIED RESEARCH	71,294	96,894	101,294	108,804
Formable Aligned Carbon Thermosets (FACTS)		+2,000	+1,000	+1,500
Virtual Company Distributed Manufacturing		+1,500		+1,100
Combinatorial Materials Synthesis		+3,000		+2,100
Wood Composite Technology		+3,000		+2,100
Rhode Island Disaster Initiative		+3,000		+1,500
Marine Mammal Research		+2,100		+1,110
Advanced Fuel Additive Pilot (Note: only for a pilot demonstration blending bio-derived alcohols and diesel fuel.)		+2,000		+1,700

	Budget	House	Senate	Conference
Automated Diode Array Manufacturing (Note:only to develop an automated capability to test large area diode arrays.)		+3,000		+2,600
Battlespace Information Display Technology		+4,000		+3,400
Printed Wiring Boards		+2,000		+1,700
Bioenvironmental Hazards Research Program			+2,000	+1,000
Modeling Simulation and Training Immersion Facility			+2,000	+1,000
Three Dimensional MetalWorking Project			+5,000	0
Advanced Materials and Intelligent Processing			+3,000	+1,500
Titanium Matrix Composites Program			+3,000	+2,600
Visualization of Technical Information			+2,000	+1,700
Wire Chaffing Detection Technology			+2,000	+1,400
Agile Vaccinology			+10,000	+8,500
Advanced Safety Tether Operation				+1,000
15 RF SYSTEMS APPLIED RESEARCH	62,141	62,141	71,141	68,941
Nanoscale Science and Technology Program			+3,000	+1,500
Nanoscale Devices			+1,000	+1,000
Maritime Synthetic Range			+5,000	+4,300
18 OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	50,738	66,288	50,738	62,588
Bioluminescence Truth Data Measurement and Signature Detection		+1,800		+1,000
South Florida Ocean Measurement Center		+1,750		+1,750
Multiple Intelligent Distributed Underwater Vehicle and Sensing Technology		+4,000		+3,000
Littoral Acoustic Demonstration Center		+2,000		+1,000
Oceanographic Sensors for Mine Countermeasures		+6,000		+5,100
19 UNDERSEA WARFARE WEAPONERY TECHNOLOGY	0	0	2,000	1,700
SAUVIM			+2,000	+1,700
22 DUAL USE SCIENCE AND TECHNOLOGY PROGRAM	10,000	10,000	13,000	12,600
Energy and Environmental Technology			+3,000	+2,600
23 POWER PROJECTION ADVANCED TECHNOLOGY	76,410	133,510	82,910	118,810
Aircraft Lightning Protection Applique System		+3,000		+1,500
Affordable Weapon Program		+10,000		+7,000
Variable Delivery Pump/Variable Engine Nozzle		+3,000		+1,500
DP-2 Thrust Vectoring System		+8,000		+5,600
HEL - Low Aspect Target Tracking System		+12,000		+8,400
Thermobaric Warhead Development		+3,000		+2,100
Magdalena Ridge Observatory		+12,000		+8,400
Integrated Hypersonic Aeromechanics Tool (IHAT)		+3,100		+2,700
Vectored Thrust Ducted Propellor		+3,000	+4,000	+3,400
Precision Strike Navigator			+2,500	+1,800
24 FORCE PROTECTION ADVANCED TECHNOLOGY	85,297	140,297	109,797	133,397
Littoral Support Craft		+19,000		+16,200
Curved Plate Technology		+5,000		+2,500
Advanced Waterjet - 21		+3,000	+4,000	+3,500
Superconducting DC Homopolar Motor		+4,000		+2,000
Project M (Note: Of which not less than \$1,400,000 shall be for impact mitigation for MK V patrol craft)		+4,000		+2,800
Smartlink System		+3,000		+1,500
Real Time Fire and Smoke Prediction Tool		+2,000		+1,000
Wireless Sensors for Total Ship Monitoring		+4,000		+2,800
Knowledge Projection for Fleet Maintenance		+3,000		+2,500
Direct Ship Service Fuel Cell		+3,000		0
Wave Powered Electric Power Generating Equipment			+4,000	+2,000
SES 2000 Modification (HYSWAC)			+8,500	+7,300
Modular Advanced Composite Hull			+3,000	0
HTS - AC Synchronous Propulsion Motor		+5,000	0	+4,000
26 COMMON PICTURE ADVANCED TECHNOLOGY	48,583	50,583	48,583	50,283
National Cargo Tracking Program (Note: Funds are to be managed by a non-profit corporation.)		+2,000		+1,700
27 WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	57,685	75,185	57,685	73,485
Authorization Reduction		-5,000		-2,500
Low Volume Production Program		+3,500		+3,500
National Center for Remanufacturing and Resource Recovery		+2,000		+1,000

	Budget	House	Senate	Conference
COTS Carbon Fiber Qualification Program		+2,000		+1,000
Distance Learning IT Center (Note: Only to continue and expand the existing program)		+15,000		+12,800
30 RF SYSTEMS ADVANCED TECHNOLOGY	76,876	76,876	81,876	81,176
M3CAS			+5,000	+4,300
31 SURFACE SHIP & SUBMARINE HM&E ADVANCED TECHNOLOGY	0	0	7,000	3,000
Ship Service Fuel Cell Technology Verification and Training Program			+4,000	+2,000
DDG-51 Composite Twisted Rudder			+3,000	+1,000
32 MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	51,310	61,810	55,810	62,510
Mobile Counter-fire System		+5,000		+2,500
C3RP (Note: Only to continue the existing program.)		+1,500		+1,300
Marine Corps Future Logistics (Note: Only for expansion of the Future Naval Capability Expeditionary Logistics program)		+2,000		+1,700
Fast Refueling System (Note: Only for operational test and evaluation, modifications, and procurement of the fast refueling system. The Committee directs that the Marine Corps shall make this system available to other services desiring to evaluate its potential.)		+2,000		+1,700
Project Albert			+4,500	+4,000
33 MEDICAL DEVELOPMENT	0	71,500	0	59,000
Vectored Vaccine Research		+2,000		+1,000
Medical Readiness Telemedicine Initiative (Note: only for continued development of integrated medical transfer systems for operations in a joint environment.)		+9,000		+7,700
Optical Sensing System: RobotEyes for the Advancement of Military Medicine		+3,000		+2,500
Rural Health		+8,000		+6,800
Nursing Telehealth Applications		+3,000		+2,600
National Bone Marrow Program		+34,000		+28,900
Teleradiology Program (Note: The Committee encourages the Department to fund the Teleradiology program in its 2003 and subsequent budget requests.)		+1,500		+1,000
Mobile Integrated Diagnostic and Data Analysis System (MIDDAS) (Note: only to complete MIDDAS transition to a fully integrated and functional field prototype for testing.)		+2,000		+1,000
Minimally Invasive Surgical Technology Institute - CSMC		+2,000		+1,000
Biomedical Research Imaging Core-CoH National Medical Center (Note: only for the Biomedical Research Imaging Core related to bone marrow transplantation, breast, and prostate cancer)		+5,000		+4,000
Portable Production of Sterile Water for Intravenous Solutions (Note: only to conduct research and continued development of a light-weight hand-held, portable, disposable and rugged device for production of IV solutions.)		+2,000		+1,000
Community Hospital Telehealth Consortium				+1,500
34 MANPOWER, PERSONNEL, AND TRAINING ADV TECH DEV	0	0	4,000	2,000
Center for Integrated Manufacturing			+4,000	+2,000
35 ENVIRONMENTAL QUALITY AND LOGISTICS ADVANCED TECHNOLOGY	0	2,000		1,400
Sustainable Readiness Center		+2,000		+1,400
36 JOINT EXPERIMENTATION	118,802	30,802	118,802	103,802
Program Growth Reduction		-88,000		-15,000
37 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	17,678	28,178	17,678	28,678
Damage Control Operational Concepts- Distributed Damage Control Performance Evaluation			+2,000	+1,700
Distributed Simulation, Warfighting Concepts to Future Weapon System Design (WARCON)		+6,000		+5,100
Disaster Management and Humanitarian Assistance Research (Note: Only for research, training, education, and communication projects impacting emergency response and preparedness in Latin American and the Caribbean.)		+2,500	0	+2,200
Organ Transfer Technology				+2,000
38 UNDERSEA WARFARE ADVANCED TECHNOLOGY	56,303	58,803	59,303	59,703
Multipulse Airgun System		+2,500		+1,300
Magnetostrictive Transduction			+3,000	+2,100
40 MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	48,279	51,279	49,979	49,779
Ocean Modeling Research for Mine and Submarine / Expeditionary Warfare		+3,000	+1,700	+1,500
44 AVIATION SURVIVABILITY	25,572	37,572	25,572	33,372
Modular Helmet and Display Development		+4,000		+2,000
JPALS		+3,000		+1,500
Two Color Focal Plane Array for Tactical Aircraft Missile Warning (Note: Only for advanced development through the Navy Center of Excellence in Electro-Optics)				

	Budget	House	Senate	Conference
Manufacturing of 2-color focal plane arrays.)		+5,000		+4,300
46 ASW SYSTEMS DEVELOPMENT	12,922	16,922	12,922	14,922
BEARTRAP (Note: only to perform the non-linear dynamic/stochastic resonance device field tests and supporting research essential for implementation assessment.)		+4,000		+2,000
49 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	135,284	142,484	135,284	141,384
Remote Mine Hunting System - Program Management Support Cost Growth		-1,500		0
UUV Center of Excellence at NUWC		+8,700		+6,100
50 SURFACE SHIP TORPEDO DEFENSE	4,818	19,318	7,818	18,718
Tripwire Torpedo Defense (Note: \$7,600,000 is only to complete development begun under SBIR N97-090 for onboard sensors and signal processing; \$400,000 is only for the Distributed Engineering Center; \$2,700,000 is only for the anti-torpedo torpedo; and \$1,700,000 is only for associated components.)		+14,500		+12,400
Micro-electromechanical Systems			+3,000	+1,500
52 SHIPBOARD SYSTEM COMPONENT DEVELOPMENT	288,382	104,000	296,382	297,782
DD-21 Program Restructure		-188,382		0
Automated Maintenance Environment		+4,000		+3,400
MTTC - National Surface Treatment Center			+8,000	+6,000
58 SSGN CONVERSION	30,000	30,000	0	75,000
Program Acceleration		0	0	+45,000
59 ADVANCED SUBMARINE SYSTEM DEVELOPMENT	110,766	131,766	112,776	125,366
Conformal Acoustic Velocity Sonar (CAVES)		+3,000		+2,100
Advanced Composite Sail Phase II		+8,000		+4,000
MK 48 ADCAP Torpedo Improvements (Note: \$10,000,000 is only for MPP/ARCI SBIR phase III to develop a torpedo APB.)		+10,000		+8,500
Composite Submarine Sail			+2,000	0
60 SUBMARINE TACTICAL WARFARE SYSTEMS	5,405	5,405	13,405	9,405
Multi-Line Towed Array			+8,000	+4,000
61 SHIP CONCEPT ADVANCED DESIGN	1,949	22,949	1,949	20,849
Small Combatant Craft (Note: Only for acquisition, test and evaluation of a high speed variable freeboard planing craft, and related special warfare high speed support craft and equipment.)		+12,000		+8,400
Sealion Technology Demonstration - Situation Awareness Module		+2,000		+1,000
Metallic Materials Advanced Development and Certification Program		+4,000		+3,400
Document Automation of ICAS Maintenance and other Navy Procedures in XML format		+3,000		+2,600
Planning and Design LHD-Type Ship				+3,500
62 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	14,922	9,922	14,922	14,922
Authorization Reduction		-5,000		0
63 ADVANCED NUCLEAR POWER SYSTEMS	175,176	173,076	175,176	173,076
Authorization Reduction		-2,100		-2,100
66 COMBAT SYSTEM INTEGRATION	42,915	66,915	42,915	61,915
Wideband Optically Multiplexed Beamforming Architecture (WOMBAT)		+4,000		+2,000
Navy Common Command and Decision System (Note: Only for SBIR Phase III efforts to develop common command and decision functions for theater air and missile defense.)		+20,000		+17,000
67 CONVENTIONAL MUNITIONS	22,299	24,299	27,299	24,799
Navy Insensitive Munitions/Green Energetics		+2,000	+5,000	+2,500
69 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	25,957	36,957	31,957	38,657
Non-lethal and Urban Operations Weaponization Technology		+1,000		+1,000
Nanotechnology-based response to chemical / biological threats		+3,000		+1,500
Imaging System Upgrade Development (Note: Only for the AN/TAS-4 night sight upgrade program through the Navy Center of Excellence in Electro-Optics Manufacturing to finalize technology transfer and fabricate a pilot quantity to validate manufacturing technology.)		+7,000		+6,000
Urban Operations Lab			+4,000	+2,800
Nanoparticles for Neutralization of Facility Threats			+2,000	+1,400
71 COOPERATIVE ENGAGEMENT	74,231	112,331	74,231	106,631
(Note: \$12,750,000 is only for Enhanced Communications and Network Capacity Expansion; \$11,900,000 is only for Next Generation / Reduced Size CEC equipment; \$5,950,000 is only for Baseline 2.1B Support; and \$1,800,000 is only for Multi-level security for CEC.)		+38,100		+32,400
73 ENVIRONMENTAL PROTECTION	46,117	50,117	46,117	48,117

	Budget	House	Senate	Conference
Naval Environmental Compliance Operations Monitoring (Note: Only for the National Defense Center for Environmental Excellence for the development and application of advanced technology leading to a Naval Environmental Compliance Operations Monitoring System.)		+4,000		+2,000
74 NAVY ENERGY PROGRAM	5,025	8,025	9,025	7,025
PEM Fuel Cell Technology Demonstrations		+3,000	+4,000	+2,000
77 NAVY LOGISTIC PRODUCTIVITY	11,735	38,735	11,735	31,935
Compatible Processor Upgrades (CPUP)		+5,000		+2,500
JEDMICS Enhancements		+7,000		+4,900
JEDMICS Security (Note: Only for the continued procurement and integration of the same security solution implemented in 2000 and 2001, and its extension into other logistics processes.)		+2,000		+1,700
Collaborative Logistics Productivity Virtual Systems Implementation Program		+8,000		+6,800
Rapid Retargeting		+5,000		+4,300
81 SHIP SELF DEFENSE - DEM/VAL	8,353	10,353	8,353	9,353
Transportable Anti-Intrusion Pontoon Barrier System		+2,000		+1,000
85 LAND ATTACK TECHNOLOGY	130,993	173,193	122,510	150,393
Naval Fires Network (Note: \$18,000,000 only for Naval Fires Network including prototyping, development of requirements and concept of operations, and integration into strike warfare training; \$8,500,000 only for development and fielding of tactical dissemination module; and \$3,000,000 only for development of shipboard training and software applications.)				
Advanced Medium Caliber Gun Demonstrator (Note: Only to demonstrate an advanced gun design encompassing modularity, scalability, compactness, and long-range.)		+3,000	+29,500	+29,500
Land Attack Standard Missile			-35,483	-25,000
Autonomous Naval Support Round			+12,000	+10,200
Integrated Deepwater System			+3,000	+2,100
86 JOINT STRIKE FIGHTER (JSF) - DEM/VAL	0	0	30,000	0
Delay in Down-Select			+30,000	0
87 NONLETHAL WEAPONS - DEM/VAL	34,008	34,008	36,008	35,408
New Generation Non-Lethal Weapons			+2,000	+1,400
92 SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	32,259	39,259	34,259	39,659
IT-21 Block 1 C4ISR Computing Equipment Upgrade (Note: Only to develop a common AN / UYQ - 70 based solution for the IT-21 block upgrade.)		+7,000		+6,000
Navy Collaborative Integrated Information Technology			+2,000	+1,400
95 OTHER HELO DEVELOPMENT	64,392	79,892	74,392	83,692
SH-60 Laser Aim Scoring System (LASS)		+2,000		+1,000
High Tech Training in Support of DOD Legacy Parts Solutions		+1,500		+1,000
H-60 FLIR Mount (Note: Only for third party design of the FLIR mount.)		+3,000		+2,600
H-60 Helicopter Dynamic Component Life Cycle Engineering Evaluation (Note: Only for an independent third party engineering analysis to assess dynamic component life cycle criteria and development of component upgrades for life extension.)		+3,000		+2,600
MH-60S Airborne Mine Countermeasure Carriage, Stream, Tow, Recovery System (CSTARS)		+6,000		+5,100
Integrated Mechanical Diagnostics - Health and Usage Monitoring System			+10,000	+7,000
97 STANDARDS DEVELOPMENT	120,552	127,052	120,552	123,802
Joint Service Metrology		+6,500		+3,250
103 E-2C RADAR MODERNIZATION PROGRAM	96,000	96,000	96,000	96,000
UESA Radar				(17,000)
107 V-22A	546,735	446,735	546,735	446,735
Program Restructure		-100,000		-100,000
108 AIR CREW SYSTEMS DEVELOPMENT	7,717	19,217	27,717	15,517
Joint Helmet Mounted Cueing System (JHMCS)		+5,000		+2,500
SIS Ejection System		+1,500		+1,000
Intensifier Tube Advanced Development		+5,000		+4,300
Program Increase			+20,000	0
109 EW DEVELOPMENT	112,473	121,473	112,473	118,773
LOCO-GPSI		+4,000		+3,800
IDECM		+5,000		+2,500
EA-6B Follow-on			(10,000)	(5,000)
110 SC-21 TOTAL SHIP SYSTEM ENGINEERING	355,093	56,500	281,093	237,343
DD-21 Program Restructure		-305,093	-80,000	-125,000
Power Node Control Program		+2,500	+3,000	+2,750

	Budget	House	Senate	Conference
Regional Electric Power Technology, Integration and Leveraging Enterprises (REPTILE)		+4,000		+3,000
Aluminum Mesh Tank Liner			+3,000	+1,500
111 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	262,037	286,937	176,037	329,537
Aegis Operational Readiness Training System Network (ORTS)		+6,000	+4,000	+4,000
Aegis Peripheral Consolidation		+8,900		+6,500
Aegis Tactical Display Upgrade		+10,000		+7,000
Cruiser Conversion			-90,000	0
Navy Area Theater Transfer		0	0	+49,000
Traveling Wave Tube Circuit				+1,000
114 STANDARD MISSILE IMPROVEMENTS	1,309	1,309	16,309	14,109
General Program Increase			+15,000	+12,800
115 AIRBORNE MCM	52,041	61,041	57,041	61,641
Remote Technical Assistance Program (RTASS)		+4,000		+2,800
CH-60S Untethered Airborne Mine Neutralization System		+5,000		+4,300
AQS - 20 Airborne Mine Hunting Sonar			+5,000	+2,500
116 SSN-688 AND TRIDENT MODERNIZATION	43,706	68,706	43,706	65,206
MPP/APB/A-RCI Model for Tactical Control Information Management and Net-centric Warfare (SSN-688 and Trident Modernization) (Note: Only to continue SBIR Phase III efforts to extend APB / MPP technology insertion to enable submarines to achieve Navy network-centric warfare objectives and to accelerate development and extension of common processing capabilities.)		+25,000		+21,500
117 AIR CONTROL	12,821	12,821	12,821	12,821
Transportable Transponder Landing System			(5,000)	(2,000)
119 SHIPBOARD AVIATION SYSTEMS	16,375	19,875	16,375	18,125
Aviation Shipboard Technology Initiative		+3,500		+1,750
123 NEW DESIGN SSN	201,596	208,596	201,596	206,496
Virginia Class SSN Combat System Technology Insertion / Refresh SBIR Phase III		+7,000		+4,900
125 SUBMARINE TACTICAL WARFARE SYSTEM	29,246	29,246	49,246	39,246
Submarine Combat System Modernization Program			+20,000	+10,000
126 SHIP CONTRACT DESIGN/ LIVE FIRE T&E	130,388	131,388	114,388	131,388
Titanium Watertight Door and Hatch Cover		+1,000		+1,000
Transfer to SCN Cruiser Conversion			-16,000	0
127 NAVY TACTICAL COMPUTER RESOURCES	3,836	52,836	3,836	41,036
AN/UUQ - 70 submarine common electronics equipment replacement		+8,000		+6,800
AN/UUQ - 70 tactical computer resources (Note: Only to maintain, develop and implement technology refresh capabilities to incorporate into the future AN/UUQ - 70 workstation /server production across surface, submarine, and air platforms.)		+30,000		+21,000
Multi-level Security for Network-centric AN/UUQ - 70 (Note: Only to productize and integrate the COTS network security product that has previously received the NSA's E2 rating into the ultra thin client architecture onboard the USS Coronado.)		+4,000		+3,400
Complimentary high energy laser/missile for ship self-defense		+7,000		+6,000
129 UNGUIDED CONVENTIONAL AIR-LAUNCHED WEAPONS	12,890	12,890	17,890	17,190
Light Defender Precision Strike Missile			+5,000	+4,300
131 JOINT DIRECT ATTACK MUNITION	56,285	56,285	56,285	56,285
JDAM PIP (Note: Of this amount, \$4,000,000 in only for DAMASK)		(12,200)		(12,200)
137 SHIP SELF DEFENSE - EMD	52,163	57,163	64,163	64,063
AIEWS SBIR Phase III		+3,000		+2,100
SEA RAM System Ordalt Upgrade		+2,000		+1,400
NUKLA Ship Self Defense Missile			+4,000	+2,800
Phalanx CIWS SEA RAM OrdAlt			+8,000	+5,600
140 MEDICAL DEVELOPMENT	5,455	7,455	19,955	23,255
Navy Voice Interactive Device follow-on		+2,000		+6,000
High Resolution Digital Mammography			+3,000	+1,500
Military Dental Research			+4,000	+2,800
Sonarman Earcom Technology			+500	+500
Coastal Cancer Control			+5,000	+3,500
Naval Blood Research Laboratory			+2,000	+1,000
Naval Medical Research Center Radiation Exposure Treatment				+2,500
142 DISTRIBUTED SURVEILLANCE SYSTEM	34,711	42,711	42,211	42,711
Advanced Deployable System (Note: \$4,000,000 only for acceleration of cable burial capability, larger diameter cable, and surface ship deployment.)		+8,000		+4,000

	Budget	House	Senate	Conference
Advanced Deployable System (Note: \$4,000,000 only for the application of fiber optic technology)			+7,500	+4,000
143 JOINT STRIKE FIGHTER (JSF) - EMD	767,259	767,259	618,659	769,759
Delay in Down-Select			-153,600	0
Alternate Engine Program			+5,000	+2,500
147 INFORMATION TECHNOLOGY DEVELOPMENT	49,333	63,533	58,333	60,233
SPAWAR ITC Enterprise Management		+6,000	+9,000	+4,500
Defense Software Productivity Initiative		+3,200		+2,800
Secure Interactive Distributed Learning (SIDL)		+2,000		+1,000
Total Fleet Support System (Note: Only to reduce fleet support costs by consolidating integrated call centers in the Distance Support Anchordesk and Web Portal.)		+3,000		+2,600
151 THREAT SIMULATOR DEVELOPMENT	30,110	30,110	30,110	30,110
Battle Effects Simulator			(1,500)	(1,500)
153 MAJOR T&E INVESTMENT	41,804	43,804	42,804	44,504
Navy Test and Evaluation Range and Airborne Telemetry System Modernization - Sub Column Array and Receiver Upgrade		+2,000		+1,700
Flight Operation Safety at Paxtuxent River			+1,000	+1,000
154 STUDIES AND ANALYSIS SUPPORT - NAVY	6,679	4,679	6,679	4,679
Authorization Reduction		-2,000		-2,000
158 TECHNICAL INFORMATION SERVICES	951	11,951	951	10,251
Supply Chain Practices		+2,500		+2,000
Commercialization of Advanced Technology (CAT) (Note: Only to continue and expand the existing program)		+6,000		+5,100
Lean Pathways Project Expansion and Distance Learning (Note: funds are for a distance learning component.)		+2,500		+2,200
159 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	21,628	18,628	21,628	18,628
Program Growth Reduction		-3,000		-3,000
164 TEST AND EVALUATION SUPPORT	277,414	274,500	277,414	278,314
Authorization Reduction		-7,414		-3,000
Safety and Survivability Study of Protective Pumice Technology (Note: Only for Pumice Protective Technology testing and development.)		+2,500		+2,200
Collaborative Virtual Interactive Design Environment		+2,000		+1,700
167 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	12,693	17,893	12,693	16,493
(Note: Only for projects in support of Time Critical Strike.)		+1,200		+1,000
(Note: Only for a limited demonstration of Radiant Argon on F/A -18.)		+4,000		+2,800
168 MARINE CORPS PROGRAM WIDE SUPPORT	9,614	24,614	11,614	20,314
CBIRF		+6,000		+3,000
Chemical-Biological Multi-Sensor Analyzer / Detector		+2,000		+1,700
Consequence Management Interoperability Services		+7,000		+5,000
Nanoparticle Responses to Chem Bio Threats			+2,000	+1,000
169 TACTICAL CRYPTOLOGIC ACTIVITIES	85,000	0	85,000	0
Defense Cryptological Program Transfer		-85,000		-85,000
176 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	43,322	46,822	43,322	45,822
Radiation Hardened Electronics Application Program (RHEAP)		+3,500		+2,500
180 F/A-18 SQUADRONS	253,257	233,257	260,257	259,257
Authorization Reduction		-20,000		0
SHARP Pods for shortfall due to accelerated deployment schedule			+7,000	+6,000
182 FLEET TELECOMMUNICATIONS (TACTICAL)	21,136	25,136	21,136	24,536
Programmable Integrated Computer Terminal (Note: Funds are only to combine the Integrated Voice Network and the Programmable Integrated Communications Terminal with the Digital Modular Radio.)		+4,000		+3,400
184 INTEGRATED SURVEILLANCE SYSTEM	20,041	36,041	32,041	38,641
Web centric ASW Net (WeCan) (Note: Only for continued development of Web centric ASW (WeCan) for collaborative planning, execution and follow-on analysis for the common undersea picture, integration of additional tactical decision aids, and expansion to multi-warfare areas and domains.)		+8,000	+4,000	+6,000
IUSS (Note: Only for the IUSS Mission Planning System.)		+8,000		+6,800
Fixed Distributed System			+4,000	+3,000
SURTASS/LFA			+4,000	+2,800
185 AMPHIBIOUS TACTICAL SUPPORT UNITS	24,387	29,387	24,387	26,887
Supporting Arms Technology Insertion		+5,000		+2,500

	Budget	House	Senate	Conference
186 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	22,407	25,607	23,607	25,407
SEAT - Battle Force Tactical Training		+2,000		+1,000
Tactical Communications On-board Trainer for Battle Force Tactical Training		+1,200		+1,000
LINK On-Board Trainer			+1,200	+1,000
187 ELECTRONIC WARFARE (EW) READINESS SUPPORT	7,659	12,659	10,159	10,159
Common High Bandwidth Datalink - CHBDL		+5,000		+2,500
CDL-N Modernization			+2,500	0
188 HARM IMPROVEMENT	13,630	34,630	13,630	28,330
AARGM		+21,000		+14,700
190 SURFACE ASW COMBAT SYSTEM INTEGRATION	28,119	24,219	28,119	28,119
Authorization Reduction		-3,900		0
192 AVIATION IMPROVEMENTS	41,430	46,430	43,430	45,330
Aircraft AGE Exploration Model Development		+5,000		+2,500
Nano-Composite Hard-Coat for Aircraft Coatings			+2,000	+1,400
193 NAVY SCIENCE ASSISTANCE PROGRAM	4,945	4,945	20,945	18,645
LASH Airship			+6,000	+5,100
LASH ASW			+5,000	+4,300
Littoral / Mine Countermeasures Program			+5,000	+4,300
194 F-14 UPGRADE	0	0	3,000	1,500
TACL SAR Pod			+3,000	+1,500
196 MARINE CORPS COMMUNICATIONS SYSTEMS	104,835	126,835	104,835	120,835
Surface Warfare Center - Ballon Upgrade for Sonobuoys		+1,500		+1,100
AN/TPS-59(v)3 SLEP Slotted Waveguide Antenna		+10,000		+6,000
Combined Arms Command and Control Training Upgrade System (CACTUS)		+6,000		+5,100
Mobile Electronic Warfare Support System (MEWSS) specific emitter identification upgrade		+4,500		+3,800
197 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEM S	43,935	43,935	33,935	38,935
Lightweight 155 MM Howitzer			-10,000	-5,000
204 INFORMATION SYSTEMS SECURITY PROGRAM	20,942	25,942	20,942	23,442
Intelligent Agent Security Module (Note: Only for SBIR Phase III.)		+5,000		+2,500
206 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	23,492	21,592	23,492	22,492
Authorization Reduction		-1,900		-1,000
209 TACTICAL UNMANNED AERIAL VEHICLES	66,349	76,349	66,349	73,349
(a)VTOL UAV (Note: \$5,000,000 only for Maritime Patrol and Reconnaissance (MPR) study, experimentation, and examination of the concept of operations for employment of Global Hawk UAV in conjunction with other assets for MPR mission)				+5,000
(b)Joint Operational Test Bed for UAVs (Note: \$2,000,000 only for system upgrades and support of Government Flight Activity.)				+2,000
210 AIRBORNE RECONNAISSANCE SYSTEMS	5,736	22,236	12,736	17,536
(a) EO Framing (NOTE: \$5,000,000 only for continued development of precision strike, integrated electronic shutter, and zoom lens upgrades.)				+5,000
(b)EO Framing (NOTE: \$1,700,000 only for NRL core R&D on sensors to restore EO/IR sensor research efforts to fiscal year 2001 levels as originally requested by NRL. The Secretary of the Navy is directed to continue to full support core research funding requirements.)				+1,700
(c) EP-3 (NOTE: \$2,500,000 only for EP-3 mission system weight reduction initiative)				+2,500
(d) Upgrades (NOTE: \$2,600,000 only for hyperspectral modular upgrades to ARS)			+3,000	+2,600
211 MANNED RECONNAISSANCE SYSTEMS	29,232	43,232	29,232	33,232
(a) (Note: Shared Reconnaissance Pod (SHARP) \$6,000,000 provided in PE0204136N F/A Squadrons)		+7,000		0
(b) (Note: \$4,000,000 only to accelerate the introduction of the Advanced Multiband Receiver System (AMOSS) on special project aircraft.)		+7,000		+4,000
212 DISTRIBUTED COMMON GROUND SYSTEMS	4,467	9,467	4,467	7,267
(a) (Note: \$2,800,000 only for acceleration of the PC Digital Imagery Workstation Suite (DIWS) initial operating capability.)		+4,000		+2,800
(b) (Note: Precision targeting)		+1,000		0
213 NAVAL SPACE SURVEILLANCE SPACE ACTIVITIES	4,237	4,237	4,237	4,937
Excessive Program Growth	0	-2,500		-1,000
SPAWAR Covert Communication and Information Transfer Project (CCIT)		+2,500		+1,700
214 MODELING AND SIMULATION SUPPORT	7,828	9,828	14,828	12,728
Enhanced Modeling and Simulation Initiatives		+2,000	+7,000	+4,900
216 INDUSTRIAL PREPAREDNESS	70,605	75,605	70,605	73,105
General Increase		+5,000		+2,500

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
217 MARITIME TECHNOLOGY (MARITECH)	20,065	34,065	25,065	33,565
High Speed Cargo Craft		+4,000		+4,000
Maritime Technology , Ship Design and Systems Development Initiative (Note: Only for the New Orleans Maritime Technology Center of Excellence.)		+10,000	+5,000	+7,000
National Shipbuilding Research Program (NSRP)			+5,000	+2,500

CCS-MK2

The conferees agree that it is vital that the future development and evolution of combat control capabilities for the nation's submarine force takes place in a fully competitive acquisition environment and that the technical architecture of submarine combat control systems utilizes open systems compute processing standards. The conferees therefore, direct the Department of the Navy to submit an acquisition plan for the CCS-MK2 program to Congress no later than April 15th, 2002 which addresses these concerns to include potential options to compete the role of prime system integrator. The conferees do not agree to House language restricting the use of funds for the CCS-MK2 program.

JOINT EXPERIMENTATION

The conferees agree to provide \$103,802,000 for Joint Experimentation, a decrease of

\$15,000,000 to the budget request. The conferees also direct the Secretary of Defense to provide a report to the Appropriations Committees no later than May 15, 2002 which examines whether the Office of the Director, Force Transformation should assume responsibility for the oversight and funding of the direction, preparation, execution and assessment of the U.S. Joint Forces Command Joint Experimentation program.

TACTICAL INPUT SEGMENT (TIS) AND NAVY INPUT STATION (NAVIS)

In an effort to assist the Navy in ensuring an on-time delivery of a next generation real-time reconnaissance imagery receiving and display system, the conferees recommend that within amounts appropriated to the Office of Naval Research, up to \$2,000,000 may be made available to build additional Navy Input Stations (NAVIS) ground stations that meet emergent oper-

ational requirements and provide risk mitigation for the Tactical Input Segment (TIS).

In addition, the conferees direct the Navy to continue to integrate the technologies developed in NAVIS into the TIS architecture to ensure the best capabilities of both systems are delivered to the Fleet in time for the first F/A-18 SHARP deployment. The conferees believe that combining such technologies will best serve the tactical precision strike requirements for the Navy now and in the future.

SPRAY COOLING TECHNOLOGY

The Conferees are concerned to learn that despite appropriations in two prior years, arrangements for the manufacture of spray cooling technology have yet to be finalized. The conferees direct the Marine Corps to act in an expedited manner to resolve this issue.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR
FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
RESEARCH, DEVELOPMENT, TEST & EVAL, AF				
BASIC RESEARCH				
DEFENSE RESEARCH SCIENCES.....	220,869	227,119	220,869	228,419
TOTAL, BASIC RESEARCH.....	220,869	227,119	220,869	228,419
APPLIED RESEARCH				
MATERIALS.....	77,164	88,664	98,164	98,564
AEROSPACE VEHICLE TECHNOLOGIES.....	97,465	100,715	97,465	99,415
HUMAN EFFECTIVENESS APPLIED RESEARCH.....	69,080	70,930	69,080	70,480
AEROSPACE PROPULSION.....	149,211	189,111	154,211	179,811
AEROSPACE SENSORS.....	84,149	79,049	84,149	81,149
SPACE TECHNOLOGY.....	61,086	69,586	78,586	81,686
CONVENTIONAL MUNITIONS.....	49,270	49,270	49,270	49,270
DIRECTED ENERGY TECHNOLOGY.....	36,678	31,978	36,678	34,678
COMMAND CONTROL AND COMMUNICATIONS.....	61,659	70,959	61,659	66,659
DUAL USE SCIENCE AND TECHNOLOGY PROGRAM.....	10,417	10,417	10,417	10,417
TOTAL, APPLIED RESEARCH.....	696,179	760,679	739,679	772,129
ADVANCED TECHNOLOGY DEVELOPMENT				
ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	32,748	45,248	41,748	46,248
ADVANCED AEROSPACE SENSORS.....	55,809	65,109	55,809	61,509
FLIGHT VEHICLE TECHNOLOGY.....	---	4,000	4,000	4,600
AEROSPACE TECHNOLOGY DEV/DEMO.....	26,269	27,869	26,269	23,169
AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	114,335	124,335	117,335	122,735
CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY.....	32,356	36,856	32,356	34,356
ELECTRONIC COMBAT TECHNOLOGY.....	28,221	37,221	28,221	32,721

(In thousands of dollars)				
	Budget	House	Senate	Conference
BALLISTIC MISSILE TECHNOLOGY.....	---	2,500	---	1,200
ADVANCED SPACECRAFT TECHNOLOGY.....	54,528	59,528	63,528	61,528
MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	6,484	6,484	30,984	27,284
CONVENTIONAL WEAPONS TECHNOLOGY.....	37,617	44,317	37,617	40,117
ADVANCED WEAPONS TECHNOLOGY.....	43,758	52,758	65,458	67,558
C3I ADVANCED DEVELOPMENT.....	32,644	35,844	32,644	33,544
UCAV.....	---	21,100	---	21,100
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	464,769	563,169	535,969	577,669
DEMONSTRATION & VALIDATION				
INTELLIGENCE ADVANCED DEVELOPMENT.....	4,482	4,482	4,482	4,482
NAVSTAR GLOBAL POSITIONING SYSTEM III.....	78,358	66,358	78,358	78,358
ADVANCED EHF MILSATCOM (SPACE).....	549,659	459,659	549,659	479,659
POLAR MILSATCOM (SPACE).....	18,724	13,724	18,724	18,724
NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL.....	157,394	103,394	157,394	157,394
SPACE CONTROL TECHNOLOGY.....	33,022	33,022	33,022	33,022
COMBAT IDENTIFICATION TECHNOLOGY.....	11,523	11,523	11,523	11,523
NATO RESEARCH AND DEVELOPMENT.....	5,616	5,616	5,616	5,616
JOINT STRIKE FIGHTER.....	---	---	30,000	---
INTEGRATED BROADCAST SERVICE (DEM/VAL).....	20,529	17,529	20,529	17,529
INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL.....	44,484	51,484	44,484	47,984
WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE).....	96,670	99,370	96,670	100,670
AIR FORCE/NATIONAL PROGRAM COOPERATION (AFNPC).....	4,433	---	4,433	2,433
POLLUTION PREVENTION (DEM/VAL).....	2,688	---	2,688	---
JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	9,554	9,554	9,554	9,554

(In thousands of dollars)

	Budget	House	Senate	Conference
TOTAL, DEMONSTRATION & VALIDATION.....	1,037,136	875,715	1,067,136	966,948
ENGINEERING & MANUFACTURING DEVEL				
GLOBAL BROADCAST SERVICE (GBS).....	34,544	34,544	34,544	34,544
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS).....	5,960	5,960	5,960	5,960
INTEGRATED AVIONICS PLANNING AND DEVELOPMENT.....	---	---	3,000	---
NUCLEAR WEAPONS SUPPORT.....	13,120	13,120	13,120	13,120
B-1B.....	194,507	152,307	152,307	152,307
SPECIALIZED UNDERGRADUATE PILOT TRAINING.....	4,885	4,885	4,885	4,885
F-22 EMD.....	865,464	881,556	865,464	881,556
NEXT GENERATION TANKER.....	---	150,000	---	---
B-2 ADVANCED TECHNOLOGY BOMBER.....	155,004	222,004	218,004	219,004
SPACE-BASED RADAR EMD.....	50,000	50,000	25,000	25,000
MULTI-MISSION C-2 AIRCRAFT.....	---	25,000	---	---
EW DEVELOPMENT.....	41,267	44,567	54,967	42,967
EXTENDED RANGE CRUISE MISSILE (ERCM).....	40,235	---	---	---
SMALL DIAMETER BOMB (SDB) (DEM/VAL).....	40,000	40,000	25,000	35,000
SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	405,229	435,229	455,229	445,229
MILSTAR LDR/MDR SATELLITE COMMUNICATIONS (SPACE).....	232,084	229,584	232,084	232,184
ARMAMENT/ORDNANCE DEVELOPMENT.....	3,838	3,838	3,838	3,838
SUBMUNITIONS.....	4,809	4,809	4,809	4,809
AGILE COMBAT SUPPORT.....	6,674	6,674	6,674	16,174
JOINT DIRECT ATTACK MUNITION.....	27,956	27,956	27,956	27,956
UAV RADAR SENSOR TESTBED (C-37A).....	---	50,000	---	---
LIFE SUPPORT SYSTEMS.....	4,586	11,286	8,586	9,286
COMBAT TRAINING RANGES.....	25,943	25,943	25,943	25,943

(in thousands of dollars)				
	Budget	House	Senate	Conference
INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A).....	224	8,224	3,224	6,824
INTELLIGENCE EQUIPMENT.....	1,323	1,323	1,823	1,823
TACTICAL DATA LINK INFRASTRUCTURE.....	17,648	17,648	17,648	17,648
COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS)..	6,713	6,713	6,713	6,713
TACTICAL DATA LINK INTEROPERABILITY.....	5,677	5,677	5,677	5,677
JOINT STRIKE FIGHTER EMD.....	769,511	769,511	615,911	769,511
NEXT GENERATION JSTARS TESTBED.....	---	190,000	---	---
INTERCONTINENTAL BALLISTIC MISSILE - EMD.....	81,086	81,086	81,086	81,086
EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	320,321	310,321	320,321	315,321
RDT&E FOR AGING AIRCRAFT.....	20,115	48,115	24,015	41,615
PRECISION ATTACK SYSTEMS PROCUREMENT.....	5,984	5,984	5,984	5,984
COMBAT SURVIVOR EVADER LOCATOR.....	11,486	11,486	11,486	11,486
CV-22.....	10,008	10,008	---	190,008
TOTAL, ENGINEERING & MANUFACTURING DEVEL.....	3,406,201	3,885,358	3,261,258	3,633,458
RDT&E MANAGEMENT SUPPORT				
THREAT SIMULATOR DEVELOPMENT.....	38,153	38,153	38,153	38,153
MAJOR T&E INVESTMENT.....	49,857	64,857	59,857	62,857
RAND PROJECT AIR FORCE.....	25,098	25,098	25,098	25,098
RANCH HAND II EPIDEMIOLOGY STUDY.....	10,950	10,950	10,950	10,950
INITIAL OPERATIONAL TEST & EVALUATION.....	28,998	35,998	28,998	33,498
TEST AND EVALUATION SUPPORT.....	396,583	393,283	396,583	392,583
ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	8,538	32,538	8,538	27,838
SPACE TEST PROGRAM (STP).....	50,523	50,523	50,523	50,523
GENERAL SKILL TRAINING.....	309	---	309	---
JUDGMENT FUND REIMBURSEMENT.....	10,000	10,000	10,000	10,000

(In thousands of dollars)

	Budget	House	Senate	Conference
INTERNATIONAL ACTIVITIES.....	3,846	3,846	3,846	3,846
TOTAL, RDT&E MANAGEMENT SUPPORT.....	622,855	665,246	632,855	655,346
OPERATIONAL SYSTEMS DEVELOPEMENT				
B-52 SQUADRONS.....	66,874	66,874	66,874	66,874
ADVANCED CRUISE MISSILE.....	2,487	2,487	2,487	2,487
AIR-LAUNCHED CRUISE MISSILE (ALCM).....	6,841	6,841	6,841	6,841
REGION/SECTOR OPER CONTROL CENTER MODENIZATION PROGRAM REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION..	---	---	7,000	6,000
WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	30,247	30,247	30,247	30,247
JOINT EXPEDITIONARY FORCE EXPERIMENT.....	64,005	22,605	64,005	44,005
A-10 SQUADRONS.....	3,049	8,049	3,049	5,549
F-16 SQUADRONS.....	110,797	115,797	110,797	115,097
F-15E SQUADRONS.....	101,439	101,439	113,439	108,439
MANNED DESTRUCTIVE SUPPRESSION.....	22,239	22,239	22,239	22,239
F-22 SQUADRONS.....	16,092	---	16,092	---
F-117A SQUADRONS.....	2,305	2,305	2,305	2,305
TACTICAL AIM MISSILES.....	5,771	5,771	5,771	5,771
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	57,702	57,702	57,702	57,702
AF TENCAP.....	10,811	13,811	12,811	12,811
SPECIAL EVALUATION PROGRAM.....	100,027	100,027	100,027	100,027
COMPASS CALL.....	3,908	3,908	3,908	3,908
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	175,101	175,101	175,101	175,101
CSAF INNOVATION PROGRAM.....	1,961	1,961	4,961	1,961
JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	79,197	79,197	79,197	79,197
AEROSPACE OPERATIONS CENTER (AOC).....	19,514	19,514	19,514	19,514

(In thousands of dollars)

	Budget	House	Senate	Conference
CONTROL AND REPORTING CENTER (CRC).....	7,047	7,047	7,047	7,047
AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	39,787	39,787	39,787	39,787
ADVANCED COMMUNICATIONS SYSTEMS.....	9,324	9,324	9,324	9,324
EVALUATION AND ANALYSIS PROGRAM.....	204,467	183,467	204,467	204,467
ADVANCED PROGRAM TECHNOLOGY.....	107,716	100,716	107,716	107,716
THEATER BATTLE MANAGEMENT (TBM) C4I.....	37,331	37,331	38,331	38,331
JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM.....	147,859	243,359	159,359	155,359
SEEK EAGLE.....	17,833	17,833	17,833	17,833
ADVANCED PROGRAM EVALUATION.....	82,397	82,397	82,397	82,397
USAF MODELING AND SIMULATION.....	25,345	31,345	25,345	30,845
WARGAMING AND SIMULATION CENTERS.....	5,033	9,033	10,433	8,033
FULL COMBAT MISSION TRAINING.....	3,763	3,763	3,763	3,763
MISSION PLANNING SYSTEMS.....	16,904	19,904	16,904	18,404
INFORMATION WARFARE SUPPORT.....	1,803	1,803	1,803	1,803
TECHNICAL EVALUATION SYSTEM.....	154,621	154,621	154,621	154,621
SPECIAL EVALUATION SYSTEM.....	42,334	42,334	42,334	42,334
COBRA BALL.....	---	---	6,000	5,100
E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	23,359	23,359	23,359	23,359
DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE).....	3,895	3,895	3,895	3,895
AIR FORCE COMMUNICATIONS (AIRCOM).....	31,828	31,828	31,828	31,828
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (ME INFORMATION SYSTEMS SECURITY PROGRAM.....	5,982	5,982	5,982	5,982
GLOBAL COMBAT SUPPORT SYSTEM.....	7,936	22,436	12,936	20,536
GLOBAL COMMAND AND CONTROL SYSTEM.....	48,911	54,911	48,911	53,011
COMMUNICATIONS SECURITY (COMSEC).....	3,521	3,521	3,521	3,521
	4,131	4,131	4,131	4,131

(In thousands of dollars)

	Budget	House	Senate	Conference
MILSATCOM TERMINALS.....	41,763	41,763	41,763	41,763
SELECTED ACTIVITIES.....	79,208	58,208	53,208	59,208
GLOBAL AIR TRAFFIC MANAGEMENT (GATM).....	9,331	9,331	9,331	9,331
SATELLITE CONTROL NETWORK (SPACE).....	56,349	56,349	56,349	56,349
WEATHER SERVICE.....	11,452	11,452	11,452	11,452
AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM.....	26,982	26,982	26,982	26,982
SECURITY AND INVESTIGATIVE ACTIVITIES.....	472	472	472	472
TITAN SPACE LAUNCH VEHICLES (SPACE).....	21,293	21,293	21,293	21,293
DEFENSE RECONNAISSANCE SUPPORT ACTIVITIES (SPACE).....	46,578	46,578	46,578	46,578
DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE).....	12,259	12,259	12,259	12,259
NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	53,093	53,093	53,093	53,093
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL..	186,459	186,459	186,459	180,459
SPACELIFT RANGE SYSTEM (SPACE).....	65,097	75,197	65,097	70,897
DRAGON U-2 (JMIP).....	32,804	25,804	36,804	30,804
ENDURANCE UNMANNED AERIAL VEHICLES.....	190,237	172,737	206,237	197,737
AIRBORNE RECONNAISSANCE SYSTEMS.....	77,766	81,785	92,766	57,785
MANNED RECONNAISSANCE SYSTEMS.....	---	4,500	---	2,000
DISTRIBUTED COMMON GROUND SYSTEMS.....	11,429	21,429	11,429	16,429
NCMC - TW/AA SYSTEM.....	15,797	15,797	15,797	15,797
SPACETRACK (SPACE).....	32,591	23,691	32,591	23,691
DEFENSE SUPPORT PROGRAM (SPACE).....	6,363	6,363	6,363	6,363
NUDET DETECTION SYSTEM (SPACE).....	18,823	18,823	21,823	21,823
SHARED EARLY WARNING (SEW).....	3,697	3,697	3,697	3,697
C-130 AIRLIFT SQUADRON.....	80,533	60,533	80,533	60,533
C-5 AIRLIFT SQUADRONS.....	166,508	152,508	166,508	156,508

(In thousands of dollars)				
	Budget	House	Senate	Conference
C-17 AIRCRAFT.....	110,619	110,619	110,619	110,619
LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	62,530	62,530	62,530	62,530
KC-135S.....	5,416	5,416	5,416	5,416
KC-10S.....	22,774	22,774	22,774	22,774
SPECIAL OPERATIONS FORCES.....	---	3,000	---	---
DEPOT MAINTENANCE (NON-IF).....	1,542	4,042	1,542	2,742
INDUSTRIAL PREPAREDNESS.....	53,782	61,782	53,782	58,982
PRODUCTIVITY, RELIABILITY, AVAILABILITY, MAINTAIN PRO.	20,689	32,189	20,689	26,889
JOINT LOGISTICS PROGRAM - AMMUNITION STANDARD SYSTEM..	106	---	106	---
SUPPORT SYSTEMS DEVELOPMENT.....	24,221	30,221	25,221	29,221
COMPUTER RESOURCES SUPPORT IMPROVEMENT PROGRAM (CRSIP)	2,376	2,376	2,376	2,376
CIVILIAN COMPENSATION PROGRAM.....	7,019	7,019	7,019	7,019
CLASSIFIED PROGRAMS.....	4,424,521	4,412,699	3,864,283	4,389,589
TOTAL, OPERATIONAL SYSTEMS DEVELOPEMENT.....	7,895,973	7,911,772	7,401,635	7,840,962
DOE JOINT RESEARCH ADJUSTMENT.....	---	-5,000	---	---
GENERAL REDUCTION.....	---	---	---	-5,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF.....	14,343,982	14,884,058	13,859,401	14,669,931

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget	House	Senate	Conference
1 DEFENSE RESEARCH SCIENCES	220,869	227,119	220,869	228,419
Center for Astronomical Adaptive Optics		+4,000		+2,000
Environmentally Sound Aircraft Coatings		+1,000		0
Center for Solar Geophysical Interactions at Mt. Wilson Observatory		+750		+750
Coal based jet fuels		+3,000		+2,500
Focused Ion Beam System		+1,500		+1,300
Reduce mathematical and computer sciences to prior year levels		-3,000		0
Reduce electronics to prior year levels		-2,000		0
California Science Center		+1,000		+1,000
2 MATERIALS	77,164	88,664	98,164	98,564
Metal Affordability Initiative		+4,500	+5,000	+3,000
Advanced silicon carbide crystal device technology		+7,000		+6,000
Durable Hybrid Coatings for Aircraft Systems			+3,000	+2,000
Titanium Matrix Composites			+5,000	+4,300
Environmentally Sound Aircraft Coatings			+1,500	+1,000
Carbon Foam Development for Aircraft and Spacecraft			+4,000	+3,400
UV Free Electron Laser			+2,500	+1,700
3 AEROSPACE VEHICLE TECHNOLOGIES	97,465	100,715	97,465	99,415
AFRL Tyndall		+2,500		+1,200
Advanced Comprehensive Engineering Simulator (ACES)		+750		+750
4 HUMAN EFFECTIVENESS APPLIED RESEARCH	69,080	70,930	69,080	70,480
UCAV funding consolidation		-1,400		-1,400
Fatigue Countermeasure Research (Note: Only to conduct laboratory studies at Brooks AFB to complete research on the efficacy and safety of fatigue countermeasure medications during military operations.)		+1,250		+1,100
Rapid Detection of Biological Weapons of Mass Destruction (Note: Only to design and develop probe kits to identify Biological Weapons of Mass Destruction.)		+2,000		+1,700
5 AEROSPACE PROPULSION	149,211	189,111	154,211	179,811
Magnetic Bearing Cooling Turbine Technology (MBCT)		+1,500	+5,000	+3,000
Pulse Detonation Engine		+6,000		+3,000
Engineering Tool Improvement Program		+2,600		+1,500
PBO Membrane Fuel Cell		+2,000		+1,000
Lithium ion battery for aircraft, spacecraft, and handheld applications		+2,000		+1,000
Lithium ion battery technology for solid state lasers		+1,000		+1,000
IHPRPT		+9,500		+7,100
AFRL Test Stands (1D and 2A modernization at Edwards AFB)		+12,600		+10,700

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Jet Engine Test Cell Upgrade		+2,700		+2,300
Note: Only to retrofit and upgrade existing space and aircraft engine test facilities to support reusable launch vehicle and new propellant development programs.				
6 AEROSPACE SENSORS	84,149	79,049	84,149	81,149
Reduction		-14,100		-7,000
Adverse Weather Ballistic Imaging		+4,000		+1,800
Advanced FT-IR Gas Analysis		+2,000		+1,000
Integration of Flexible Substances		+3,000		+1,200
8 SPACE TECHNOLOGY	61,086	69,586	78,586	81,686
Mixed Signal VLSI for Space Vehicle Comm Subsystems		+2,500		+1,300
Composite Cryogenic Fuel Tank		+4,000		+3,000
Terabit		+2,000		+1,700
HAARP Electromagnetic Wave Gradiometer			+2,000	+1,700
HAARP Incoherent Radar			+3,000	+2,600
HAARP Space Technology			+10,000	+8,500
Satellite Simulation Tool Kit			+2,500	+1,800
10 DIRECTED ENERGY TECHNOLOGY	36,678	31,978	36,678	34,678
Reduction		-5,700		-3,000
Tactical/Operations Systems Simulator		+1,000		+1,000
11 COMMAND CONTROL AND COMMUNICATIONS	61,659	70,959	61,659	66,659
Reduction		-5,200		-3,000
Simulation Based Acquisition Initiative		+6,500		+3,900
Information Hiding, Steganography & Digital Watermarking for Information Protection and Authentications Systems		+3,000		+1,800
Assured Communications		+5,000		+2,300
14 ADVANCED MATERIALS FOR WEAPON SYSTEMS	32,748	45,248	37,748	46,248
Technology Development Investment for Aging Aircraft		+3,000		+2,100
Vapor Growth Carbon Fiber (VGCF)		+1,000		+1,000
Handheld Holographic Radar Gun		+1,500		+1,000
Ceramic Matrix Composite for Engines (Note: Only for the continuation of S200 CMC technology development program)		+2,000	+4,000	+2,800
Metal Affordability Initiative		+2,500		+1,100
Plasma Enhanced Chemical Vapor Deposition Techniques		+2,500		+2,100
Advanced Aluminum Aerostructures			+5,000	+3,400
16 ADVANCED AEROSPACE SENSORS	55,809	65,109	55,809	61,509
UCAV funding consolidation		-2,700		-2,700
Advanced Physical Vapor Transport		+1,500		+1,000
Radar Target Modeling Thrust		+10,500		+7,400
17 FLIGHT VEHICLE TECHNOLOGY	0	4,000	4,000	4,600
AFRL Tyndall		+4,000		+1,800
E-SMART Chemical and Biological Sensors			+4,000	+2,800

	Budget	House	Senate	Conference
18 AEROSPACE TECHNOLOGY DEV/DEMO	26,269	27,869	26,269	23,169
UCAV funding consolidation		-11,900		-11,900
Access to space systems project		+2,000		+1,400
Aeronautical Systems Center		+7,000		+4,900
Affordable Combat Avionics Initiative		+2,500		+1,500
3D Bias Woven Preforms		+2,000		+1,000
19 AEROSPACE PROPULSION AND POWER TECHNOLOGY	114,335	124,335	117,335	122,735
Joint Expendable Turbine Engine Concept (JETEC)		+4,000		+2,000
IHRPT		+6,000		+4,400
Vector Thrusted Ducted Propeller			+3,000	+2,000
CREW SYSTEMS AND PERSONNEL PROTECTION				
21 TECHNOLOGY	32,356	36,856	32,356	34,356
Combat Automation Requirements Testbed		+1,500		+1,000
Head Mounted Display Technology		+3,000		+1,000
24 ELECTRONIC COMBAT TECHNOLOGY	28,221	37,221	28,221	32,721
IDAL C3NI		+1,000		+1,000
CLIRCM		+8,000		+3,500
26 BALLISTIC MISSILE TECHNOLOGY	0	2,500	0	1,200
GPS Range Safety		+2,500		+1,200
27 ADVANCED SPACECRAFT TECHNOLOGY	54,528	59,528	63,528	61,528
Scorpius Space Lift Program		+3,000	+9,000	+6,000
Next Generation Hybrid Orbital Maneuver Vehicle		+2,000		+1,000
29 MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	6484	6484	30984	27284
Program Increase			+20,500	+17,400
Pan-STARRS			+4,000	+3,400
30 CONVENTIONAL WEAPONS TECHNOLOGY	37,617	44,317	37,617	40,117
UCAV funding consolidation		-1,300		-1,300
LOCAAS		+8,000		+3,800
31 ADVANCED WEAPONS TECHNOLOGY	43,758	52,758	65,458	67,558
Reduction		-5,000		-3,000
GLINT		+10,000		+7,000
Sodium wavelength laser		+2,000		+1,700
Manufacturing Analysis for the Advanced Tactical Laser		+2,000		+1,700
Aerospace Relay Mirror System			+9,200	+6,400
Field Laser Demonstration (FLD) Upgrades (ALVA)			+10,000	+8,500
Laser Spark Countermeasure			+2,500	+1,500
34 C3I ADVANCED DEVELOPMENT	32,644	35,844	32,644	33,544
Adaptive Information Protection Technologies		+2,000		+1,700
Note: For system protection philosophies through the exploration of the application of adaptive technology using and modifying commercial off-the-shelf technology.				
UCAV funding consolidation		-3,800		-3,800
Information Hiding, Steganography & Digital Watermarking for Information Protection and Authentications Systems		+5,000		+3,000
UCAV		21,100	0	21,100
UCAV funding consolidation		+21,100		+21,100

	Budget	House	Senate	Conference
38 NAVSTAR GLOBAL POSITIONING SYSTEM III	78,358	66,358	78,358	78,358
Poor execution. Large unobligated prior year balances carried into current fiscal year.		-12,000		0
39 ADVANCED EHF MILSATCOM (SPACE)	549,659	459,659	549,659	479,659
Delay in start of EMD		-90,000		-70,000
40 POLAR MILSATCOM (SPACE)	18,724	13,724	18,724	18,724
Reduction		-5,000		0
NATIONAL POLAR-ORBITING OPERATIONAL				
41 ENVIRONMENTAL	157,394	103,394	157,394	157,394
Slip of EMD contract award to end of fiscal year 2002		-54,000		0
46 JOINT STRIKE FIGHTER	0	0	30,000	0
Delay in Down-select			+30,000	0
47 INTEGRATED BROADCAST SERVICE (DEM/VAL)	20,529	17,529	20,529	17,529
General reduction		-3,000		-3,000
48 INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL	44,484	51,484	44,484	47,984
Northern Edge		+7,000		+3,500
49 WIDEBAND GAPPILLER SYSTEM RDT&E (SPACE)	96,670	99,370	96,670	100,670
Transfer from OPAF for "Development Lab" Equipment. Reduction for incremental funding and lack of budget justification for 8 strings.		+2,700		+4,000
AIR FORCE/NATIONAL PROGRAM COOPERATION				
50 (AFNPC)	4,433	0	4,433	2,433
Reduction		-4,433		-2,000
51 POLLUTION PREVENTION (DEM/VAL)	2,688	0	2,688	0
Reduction		-2,688		-2,688
INTEGRATED AVIONICS PLANNING & DEVELOPMENT				
Affordable Combat Avionics Initiative (Transferred to line 18)	0	0	3,000	0
			+3,000	0
58 B-1B	194,507	152,307	152,307	152,307
Transfer to ANG O&M		-42,200	-42,200	-42,200
61 F-22 EMD	865,464	881,556	865,464	881,556
Transfer from F-22 squadrons		+16,092		+16,092
NEXT GENERATION TANKER				
767 Tanker Testbed Aircraft		+120,000	0	0
Tanker mod development		+30,000		0
62 B-2 ADVANCED TECHNOLOGY BOMBER	155,004	222,004	218,004	219,004
Link 16/Center Display/Inflight Replanner		+47,000	+63,000	+47,000
EGBU-28		+20,000		+17,000
63 SPACE-BASED RADAR EMD	50,000	50,000	25,000	25,000
Program reduction			-25,000	-25,000
MULTI-MISSION C2 AIRCRAFT				
Concept development	0	25,000	0	0
		+25,000		0
64 EW DEVELOPMENT	41,267	44,567	54,567	42,967
Poor execution		-10,000		-5,000
Precision Location and Identification (PLAID)		+13,300	+13,300	+6,700
65 EXTENDED RANGE CRUISE MISSILE (ERCM)	40,235	0	0	0
Air Force delays in defining program		-40,235	-40,235	-40,235
66 SMALL DIAMETER BOMB (SDB) (DEM/VAL)	40,000	40,000	25,000	35,000
Program reduction			-15,000	-5,000
67 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	405,229	435,229	455,229	445,229
Cost growth in EMD		+30,000	+50,000	+40,000

	Budget	House	Senate	Conference
MILSTAR LDR/MDR SATELLITE COMMUNICATIONS				
69 (SPACE)	232,084	229,584	232,084	232,184
Unjustified growth in satellite engineering		-9,000		-4,500
Automated Comms Management System Satellite Planning		+6,500		+4,600
73 AGILE COMBAT SUPPORT	6,674	6,674	6,674	16,174
Integrated Medical Information Technology System (IMITS)				+8,500
Rural low bandwidth medical collaboration system				+1,000
UAV RADAR SYSTEM TESTBED (C-37A)		50,000	50,000	0
76 LIFE SUPPORT SYSTEMS	4,586	11,286	8,586	9,286
ACES II P3I		+3,000		+1,500
Crash Resistant Wall Style Troop Seat		+3,000		0
LESPA		+700		+700
Panoramic Night Vision Goggle (PNVG) Development			+4,000	+2,500
INTEGRATED COMMAND & CONTROL APPLICATIONS				
80 (IC2A)	224	8,224	3,224	6,824
NPLACE		+4,000		+2,000
AF Center for Acquisition Reengineering and Enabling Technology		+2,000		+1,000
AF Product Line Engineering Activity		+2,000		+1,000
ASSET/eWing Program			+3,000	+2,600
85 JOINT STRIKE FIGHTER EMD	769,511	769,511	615,911	769,511
Delay in Down-select			-153,600	0
NEXT GENERATION JSTARS TESTBED	0	190,000	0	0
767 Testbed Aircraft		+190,000		0
EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM				
88 (SPACE)	320,321	310,321	320,321	315,321
Excessive SPO and FFRDC growth		-10,000		-5,000
89 RDT&E FOR AGING AIRCRAFT	20,115	48,115	24,015	41,615
Aging Wiring and Corrosion Treatment for Aging Aircraft		+10,000		+7,000
Aging Landing Gear Life Extension		+15,000		+10,500
Aging Propulsion Systems Life Extension		+3,000		+2,000
Aging Aircraft Knowledge Portal			+3,900	+2,000
92 CV-22	10,008	10,008	0	190,008
Program reduction			-10,008	0
2 CV-22 EMD Test articles				+180,000
94 MAJOR T&E INVESTMENT	49,857	64,857	59,857	62,857
Holloman High Speed Test Track Upgrade		+4,000		+2,500
Airborne Separation Video System (ASVS)		+1,500		+1,000
Laser Induced Surface Improvement (LISI)		+2,000		+1,000
Mariah II Hypersonic Wind Tunnel		+7,500	+10,000	+8,500
98 INITIAL OPERATIONAL TEST & EVALUATION	28,998	35,998	28,998	33,498
AFOTECH		+7,000		+4,500

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
99 TEST AND EVALUATION SUPPORT	396,583	393,283	396,583	392,583
Large unobligated carryforward into current fiscal year		-7,000		-5,000
Generic Radar Target Generator (GRTG)		+1,700		0
Enhanced Flight Termination System		+2,000		+1,000
101 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	8,538	32,538	8,538	27,838
Missile Technology Demonstration (MTD)-3B		+6,000		+4,000
Ballistic Missile Range Safety Technology Program		+18,000		+15,300
103 GENERAL SKILL TRAINING	309	0	309	0
Program reduction		-309		-309
REGION/SECTOR OPERATION CONTROL CENTER				
111 MODERNIZATION	0	0	7,000	6,000
RAOC Modernization Aero & Range Surveillance			+7,000	+6,000
WARFIGHTER RAPID ACQUISITION PROCESS (WRAP)				
113 RAPID TRAN	30,247	30,247	30,247	30,247
Note: Tech-SAT 21 shall be a candidate for WRAP.				
115 JOINT EXPEDITIONARY FORCE EXPERIMENT	64,005	22,605	64,005	44,005
Reduced scope to accommodate planning and operational needs of Enduring Freedom and Noble Eagle		-41,400		-20,000
116 A-10 SQUADRONS	3,049	8,049	3,049	5,549
A-10 Precision Engagement		+5,000		+2,500
117 F-16 SQUADRONS	110,797	115,797	110,797	115,097
Distributed Training Centers		+5,000		+4,300
AKITS			(3,000)	(3,000)
118 F-15E SQUADRONS	101,439	101,439	113,439	108,439
F-15 Block Upgrade Program			+12,000	+7,000
120 F-22 SQUADRONS	16,092	0	16,092	0
Transfer to F-22 EMD		-16,092		-16,092
124 AF TENCAP	10,811	13,811	12,811	12,811
GPS jammer detection and location system for transition to an operational capability under Phase III effort		+3,000	+2,000	+2,000
128 CSAF INNOVATION PROGRAM	1,961	1,961	4,961	1,961
Eagle Vision (funded at \$2.5M in O&M,AF)			+3,000	0
137 THEATER BATTLE MANAGEMENT (TBM) C4I	37,331	37,331	38,331	38,331
Theater Battle Management Core Systems/Air Support Operations Center at INEEL			+1,000	+1,000
JOINT SURVEILLANCE AND TARGET ATTACK RADAR				
138 SYSTEM	147,859	243,359	159,359	155,359
Poor prior year execution		-5,000		-4,000
SATCOM transfer from APAF		+5,700	+5,700	+5,700
RVSM transfer from APAF		+5,800	+5,800	+5,800
Accelerate MP-RTIP		+89,000		0
141 USAF MODELING AND SIMULATION	25,345	31,345	25,345	30,845
STORM		+1,000		+1,000
Intelligent Flight Control System Simulation Research (including acquisition of advanced flight control research equipment and related laboratory/support equipment).		+5,000		+2,500
Oklahoma City ALC Modeling and Simulation				+2,000

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
142 WARGAMING AND SIMULATION CENTERS	5,033	9,033	10,433	8,033
Theater Aerospace Command and Control Simulation Facility (TACCSF)		+4,000	+5,400	+3,000
144 MISSION PLANNING SYSTEMS	16,904	19,904	16,904	18,404
Powerscene		+3,000		+1,500
COBRA BALL	0	0	6,000	5,100
Advanced Airborne Sensor			+6,000	+5,100
160 INFORMATION SYSTEMS SECURITY PROGRAM	7,936	22,436	12,936	20,536
Information Assurance for Enabling Technologies		+1,500		+1,000
Worldwide Information Security Environment (WISE) (Note: Only to continue ongoing efforts using intelligent sensors/JAVA intelligent agents.)		+13,000		+9,100
Cyber Security Program			+5,000	+2,500
161 GLOBAL COMBAT SUPPORT SYSTEM	48,911	54,911	48,911	53,011
GCSS (Enterprise Data Warehouse) (Note: Only for GCSS-AF to continue development of the EDW in support of the AF maintenance data collection program.)		+6,000		+4,100
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)	186,459	186,459	186,459	180,459
Reduction reapplied from GPS III				-6,000
179 SPACELIFT RANGE SYSTEM (SPACE)	65,097	75,197	65,097	70,897
Space Integration Master Planning		+2,100		+1,800
Note: Only to analyze future space requirements in support of homeland defense				
RSA		+8,000		+4,000
180 DRAGON U-2 (JMIP)	32,804	25,804	36,804	30,804
Dual data link		-7,000		-4,000
SYERS			+4,000	+2,000
181 ENDURANCE UNMANNED AERIAL VEHICLES	190,237	172,737	206,237	197,737
Demonstration at Berlin Air Show		-5,000		-4,500
Program office growth		-12,500		-4,000
Global Hawk sensor development and testing			+16,000	+16,000
182 AIRBORNE RECONNAISSANCE SYSTEMS	77,766	81,785	92,766	57,785
Termination of LBSS; Transition of HBSS		-36,381		-36,381
JSAF Program Office		-4,600		-4,600
Modern ELINT system (HBSS) for Global Hawk HAE UAV		+30,000		0
Theater Airborne Reconnaissance System (TARS)		+15,000		+10,500
Wideband Global Grid Common Data Link			+10,000	+7,000
High Data Rate Laser Communications			+5,000	+3,500
183 MANNED RECONNAISSANCE SYSTEMS	0	4,500	0	2,000
Combat Sent Passive Airborne Ranging		+4,500		+2,000
184 DISTRIBUTED COMMON GROUND SYSTEMS	11,429	21,429	11,429	16,429
DCGS/NCCT (Note: of which \$4,000,000 is for ongoing modeling and exercise support activities to assist in modifying reconnaissance ground stations and targeting processes to engage time critical targets.)		+10,000		+5,000

	<u>Budget</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
186 SPACETRACK (SPACE)	32,591	23,691	32,591	23,691
Space Based Surveillance Concept Technology Development: await results of AOA before development		-2,900		-2,900
Space Situational Awareness: excessive office standup		-6,000		-6,000
188 NUDET DETECTION SYSTEM (SPACE)	18,823	18,823	21,823	21,823
Transfer			+3,000	+3,000
192 C-130 AIRLIFT SQUADRON	80,533	60,533	80,533	60,533
Late EMD contract award		-20,000		-20,000
193 C-5	166,508	152,508	166,508	156,508
1 year delay in RERP EMD, availability of prior year funds		-14,000		-10,000
199 SPECIAL OPERATIONS FORCES	0	3,000	0	0
Program increase (transferred)		+3,000		0
200 DEPOT MAINTENANCE (NON-IF)	1,542	4,042	1,542	2,742
Metrology		+2,500		+1,200
201 INDUSTRIAL PREPAREDNESS	53,782	61,782	53,782	58,982
Advanced Low Observable Coatings		+6,000		+4,200
Laser peening for F-119 engine		+2,000		+1,000
PRODUCTIVITY, RELIABILITY, AVAILABILITY, MAINTAIN				
202 PRO	20,689	32,189	20,689	26,889
Automated Nondestructive Inspection for Turbine Engine Sustainment		+6,500		+4,000
Inspection Technology for Turbine Engines		+5,000		+2,200
JOINT LOGISTICS PROGRAM - AMMUNITION				
203 STANDARD SYSTEM	106	0	106	0
Program reduction		-106		-106
204 SUPPORT SYSTEMS DEVELOPMENT	24,221	30,221	25,221	29,221
Center for aircraft and systems support		+6,000		+3,000
Commodity Management Systems Consolidation			+1,000	+1,000
Battlespace Logistics Readiness and Sustainment				+1,000

INFORMATION ASSURANCE

Of the funds provided to the Air Force, the Senate provided \$5,000,000 for a university/government/business partnership on information assurance. The House provided no funds for this effort. Of the funds provided to the Air Force, the conferees agree to provide \$2,500,000 for this effort.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFWIDE				
BASIC RESEARCH				
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	2,097	2,097	2,097	2,097
DEFENSE RESEARCH SCIENCES.....	121,003	139,003	132,003	145,303
UNIVERSITY RESEARCH INITIATIVES.....	240,374	248,374	250,874	250,874
FORCE HEALTH PROTECTION.....	26,952	26,952	39,452	36,652
HIGH ENERGY LASER RESEARCH INITIATIVES.....	11,877	11,877	11,877	11,877
GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIV RESEARCH....	3,421	11,421	2,421	9,221
DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE.	9,901	9,901	19,901	16,901
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	39,066	---	42,066	46,066
TOTAL, BASIC RESEARCH.....	454,691	449,625	500,691	518,991
APPLIED RESEARCH				
MEDICAL FREE ELECTRON LASER.....	14,660	24,660	14,660	19,660
HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU)...	14,484	14,484	22,484	19,484
HISPANIC SERVING INSTITUTIONS.....	---	5,000	---	4,300
LINCOLN LABORATORY RESEARCH PROGRAM.....	21,969	21,969	21,969	21,969
COMPUTING SYSTEMS AND COMMUNICATIONS TECHNOLOGY.....	382,294	329,294	354,394	358,494
EMBEDDED SOFTWARE AND PERVASIVE COMPUTING.....	75,561	65,561	62,561	65,561
BIOLOGICAL WARFARE DEFENSE.....	140,080	---	140,080	146,680
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	125,481	---	144,481	147,281
TACTICAL TECHNOLOGY.....	173,885	164,885	179,385	169,585
MATERIALS AND ELECTRONICS TECHNOLOGY.....	358,254	342,754	331,754	344,554
NUCLEAR SUSTAINMENT & COUNTERPROLIFERATION TECHNOLOGI.	295,132	---	294,032	300,132
MEDICAL TECHNOLOGY.....	8,971	8,971	8,971	8,971
HIGH ENERGY LASER RESEARCH.....	36,005	36,005	36,005	36,005

(In thousands of dollars)

	Budget	House	Senate	Conference
TOTAL, APPLIED RESEARCH.....	1,646,776	1,013,583	1,610,776	1,642,676
ADVANCED TECHNOLOGY DEVELOPMENT				
MEDICAL ADVANCED TECHNOLOGY.....	2,086	2,086	2,086	2,086
EXPLOSIVES DEMILITARIZATION TECHNOLOGY.....	8,815	11,815	19,615	17,015
SO/LIC ADVANCED DEVELOPMENT.....	8,799	10,799	8,799	10,199
COMBATING TERRORISM TECHNOLOGY SUPPORT.....	42,243	60,243	46,743	56,443
COUNTERPROLIFERATION ADVANCED DEVELOPMENT TECHNOLOGIES	89,772	---	89,772	89,772
BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	132,890	---	144,890	141,090
BMD SYSTEMS ENG & INTEGRATION.....	---	---	203,663	---
BMD PROGRAM OPERATIONS.....	---	---	191,243	---
JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	19,178	19,178	19,178	19,178
AUTOMATIC TARGET RECOGNITION.....	7,716	7,716	7,716	7,716
ADVANCED AEROSPACE SYSTEMS.....	153,700	128,700	153,700	153,700
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADV DEV.....	69,249	---	72,249	75,749
SPECIAL TECHNICAL SUPPORT.....	11,019	13,019	11,019	12,219
ARMS CONTROL TECHNOLOGY.....	52,474	---	52,474	62,974
GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	30,373	78,473	55,373	82,573
STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	69,376	73,376	53,346	62,876
JOINT WARFIGHTING PROGRAM.....	7,613	7,613	7,613	7,613
ADVANCED ELECTRONICS TECHNOLOGIES.....	177,264	194,264	194,764	199,564
ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS.....	148,917	124,917	153,917	159,417
HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	188,376	188,376	187,200	185,600
COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	117,451	117,451	117,451	117,451
SENSOR AND GUIDANCE TECHNOLOGY.....	203,095	202,095	190,095	194,595
MARINE TECHNOLOGY.....	41,497	36,497	41,497	41,497

(In thousands of dollars)

	Budget	House	Senate	Conference
LAND WARFARE TECHNOLOGY.....	153,067	153,067	153,067	153,067
CLASSIFIED DARPA PROGRAMS.....	142,395	137,395	142,395	142,395
SOFTWARE ENGINEERING INSTITUTE.....	21,091	23,091	21,091	22,091
QUICK REACTION PROJECTS.....	25,000	35,000	---	---
JOINT WARGAMING SIMULATION MANAGEMENT OFFICE.....	45,065	48,065	45,065	46,565
HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM.....	16,005	16,005	16,005	16,005
COUNTERPROLIFERATION SUPPORT.....	1,781	1,781	1,781	1,781
AGILE PORT DEMONSTRATION.....	---	---	10,000	8,500
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	1,986,307	1,691,022	2,413,807	2,089,731
DEMONSTRATION & VALIDATION				
PHYSICAL SECURITY EQUIPMENT.....	33,543	46,543	33,543	40,043
JOINT ROBOTICS PROGRAM.....	11,302	14,302	11,302	12,802
ADVANCED SENSOR APPLICATIONS PROGRAM.....	15,780	26,780	17,780	21,580
CALS INITIATIVE.....	1,614	1,614	7,614	6,714
ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	25,314	25,314	31,054	21,054
BALLISTIC MISSILE DEFENSE SYSTEM SEGMENT.....	779,584	---	---	819,084
BMD SYSTEM BMC2.....	---	---	18,792	---
BMD SYSTEM COMMUNICATIONS.....	---	---	10,000	---
BMD SYSTEM TARGETS & CM.....	---	---	96,539	---
BMD SYSTEM T&E.....	---	---	220,916	---
BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	968,180	---	---	203,344
THEATER HIGH ALTITUDE AREA DEFENSE.....	---	---	672,543	---
ARROW AND COOPERATIVE PROGRAMS.....	---	---	141,699	---
PAC-3.....	---	---	107,100	---
MEADS.....	---	---	71,645	---

(In thousands of dollars)

	Budget	House	Senate	Conference
NAVY AREA BMD.....	---	---	388,496	---
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	3,940,534	---	---	3,820,534
GROUND-BASED TEST BED.....	---	---	786,485	---
GROUND-BASED MIDCOURSE.....	---	---	2,241,240	---
SEA-BASED MIDCOURSE.....	---	---	289,000	---
BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT.....	685,363	---	---	608,863
SEA-BASED BOOST.....	---	---	10,000	---
AIR-BASED BOOST\AIRBORNE LASER.....	---	---	355,000	---
SPACE-BASED BOOST.....	---	---	32,000	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL.....	82,636	---	82,636	90,336
BALLISTIC MISSILE DEFENSE SENSORS.....	495,600	---	---	340,600
SPACE SENSORS/SRIR-L.....	---	---	264,799	---
INTERNATIONAL COOPERATION.....	---	---	50,342	---
SENSORS T&E.....	---	---	10,000	---
HUMANITARIAN DEMINING.....	13,512	13,512	13,512	13,512
COALITION WARFARE.....	12,943	6,943	6,123	6,123
JOINT SERVICE EDUCATION AND TRAINING SYSTEMS DEVELOPME	---	13,000	---	10,000
TOTAL, DEMONSTRATION & VALIDATION.....	7,065,905	148,008	5,970,160	6,014,589
ENGINEERING & MANUFACTURING DEVEL				
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD.....	159,943	---	164,943	162,443
JOINT ROBOTICS PROGRAM - EMD.....	13,197	17,197	13,197	15,197
ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)..	14,254	14,254	14,254	14,254
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	16,572	16,572	16,572	16,572
THEATER HIGH-ALTITUDE AREA DEFENSE SYSTEM - TMD - EMD.	---	---	---	872,481
PATRIOT PAC-3 THEATER MISSILE DEFENSE ACQUISITION - EM	---	---	---	129,100

(In thousands of dollars)

	Budget	House	Senate	Conference
NAVY AREA THEATER MISSILE DEFENSE - EMD.....	---	---	---	100,000
INFORMATION TECHNOLOGY DEVELOPMENT.....	2,469	2,469	2,469	2,469
INFORMATION TECHNOLOGY DEVELOPMENT-STANDARD PROCUREMENT	9,747	9,747	7,747	7,747
FINANCIAL MANAGEMENT MODERNIZATION PROGRAM.....	100,000	40,000	100,000	100,000
DEFENSE MESSAGE SYSTEM.....	11,423	11,423	11,423	11,423
INFORMATION SYSTEMS SECURITY PROGRAM.....	11,767	11,767	11,767	11,767
GLOBAL COMBAT SUPPORT SYSTEM.....	16,483	16,483	16,483	16,483
ELECTRONIC COMMERCE.....	25,519	25,519	25,519	25,519
TOTAL, ENGINEERING & MANUFACTURING DEVEL.....	381,374	165,431	384,374	1,485,455
RDT&E MANAGEMENT SUPPORT				
UNEXPLODED ORDNANCE DETECTION AND CLEARANCE.....	1,165	1,165	1,165	1,165
THERMAL VICAR.....	5,952	5,952	5,952	5,952
TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	33,805	20,805	33,805	27,805
CRITICAL TECHNOLOGY SUPPORT.....	3,313	3,313	3,313	3,313
BLACK LIGHT.....	5,000	5,000	5,000	5,000
GENERAL SUPPORT TO C3I.....	21,061	22,561	28,561	28,561
FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	31,951	31,951	31,951	31,951
INTERAGENCY EXPORT LICENSE AUTOMATION.....	10,559	10,559	10,559	10,559
DEFENSE TRAVEL SYSTEM.....	29,955	9,955	29,955	19,955
JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	26,865	26,865	16,865	26,865
CLASSIFIED PROGRAM USD(P).....	---	20,000	---	45,000
FOREIGN COMPARATIVE TESTING.....	30,907	30,907	27,907	35,207
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	31,276	---	31,276	31,276
CLASSIFIED PROGRAMS - C3I.....	56,653	28,653	61,653	44,953
SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMIN....	2,068	2,068	2,068	2,068

(In thousands of dollars)

	Budget	House	Senate	Conference
DEFENSE TECHNOLOGY ANALYSIS.....	5,109	5,109	5,109	5,109
DEFENSE TECHNICAL INFORMATION SERVICES (DTIC).....	44,228	44,228	44,228	44,228
R&D IN SUPPORT OF DOD ENLISTMENT, TESTING AND EVAL....	8,834	8,834	8,834	8,834
DEVELOPMENT TEST AND EVALUATION.....	46,382	46,382	46,382	46,382
MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	36,937	36,937	36,937	36,937
PENTAGON RESERVATION.....	6,571	---	6,571	6,571
MANAGEMENT HEADQUARTERS-BMDO.....	27,758	---	27,758	27,758
TOTAL, RDT&E MANAGEMENT SUPPORT.....	466,349	361,244	465,849	495,449
OPERATIONAL SYSTEMS DEVELOPEMENT				
COMMERCIAL OPERATIONS AND SUPPORT SAVINGS INITIATIVE..	10,805	27,805	10,805	22,805
PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYS	1,922	1,922	1,922	1,922
C4I INTEROPERABILITY.....	41,389	41,389	41,389	41,389
JOINT ANALYTICAL MODEL IMPROVEMENT PROGRAM.....	12,163	12,163	12,163	12,163
INFORMATION TECHNOLOGY SYSTEMS.....	550	550	550	550
NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	1,014	1,014	1,014	1,014
DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATIO	6,544	6,544	6,544	6,544
LONG HAUL COMMUNICATIONS (DCS).....	10,744	10,744	10,744	10,744
SUPPORT OF THE NATIONAL COMMUNICATIONS SYSTEM.....	4,968	4,968	4,968	4,968
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	6,988	6,988	6,988	6,988
INFORMATION SYSTEMS SECURITY PROGRAM.....	414,844	422,594	420,744	425,994
C4I FOR THE WARRIOR.....	9,622	9,622	9,622	9,622
JOINT SPECTRUM CENTER.....	8,849	8,849	8,849	8,849
TELEPORT PROGRAM.....	14,371	14,371	14,371	14,371
SPECIAL RECONNAISSANCE CAPABILITIES (SRC) PROGRAM.....	4,422	4,422	4,422	4,422
DEFENSE IMAGERY AND MAPPING PROGRAM.....	115,209	144,409	122,909	139,009

(In thousands of dollars)

	Budget	House	Senate	Conference
FOREIGN COUNTERINTELLIGENCE ACTIVITIES.....	664	664	664	664
DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP).....	5,977	5,977	20,977	17,977
C3I INTELLIGENCE PROGRAMS.....	10,552	10,552	12,552	16,752
TECHNOLOGY DEVELOPMENT.....	40,000	---	40,000	5,000
DRAGON U-2 (JMIP).....	4,019	4,019	4,019	4,019
AIRBORNE RECONNAISSANCE SYSTEMS.....	16,515	16,515	16,515	16,515
MANNED RECONNAISSANCE SYSTEMS.....	4,556	13,056	22,556	17,156
DISTRIBUTED COMMON GROUND SYSTEMS.....	1,006	1,006	1,006	1,006
TACTICAL CRYPTOLOGIC ACTIVITIES.....	105,455	105,455	105,455	105,455
INDUSTRIAL PREPAREDNESS.....	17,544	37,044	22,044	43,744
MANAGEMENT HEADQUARTERS (OJCS).....	11,312	11,312	11,312	11,312
SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	---	---	7,606	20,506
SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	---	---	11,582	10,982
SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT.....	---	---	240,887	258,489
SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT...	---	6,000	10,789	14,989
SOF MEDICAL TECHNOLOGY DEVELOPMENT.....	---	---	1,917	4,017
SOF OPERATIONAL ENHANCEMENTS.....	85,109	86,609	85,109	86,209
SOF ACQUISITION.....	252,334	299,684	---	---
CLASSIFIED PROGRAMS.....	1,829,938	1,808,938	1,806,938	1,853,738
TOTAL, OPERATIONAL SYSTEMS DEVELOPEMENT.....	3,049,385	3,125,185	3,099,932	3,199,884
DOE JOINT RESEARCH ADJUSTMENT.....	---	-5,000	---	---
BMD - WAIVER OF PUBLIC LAW 102-564.....	---	---	---	-39,000
CHALLENGE PROGRAM.....	---	---	---	12,500
GENERAL REDUCTION.....	---	---	---	-5,000
=====				
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEFWIDE..	15,050,787	6,949,098	14,445,589	15,415,275

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

R-1	Budget Request	House	Senate	Conference
2 DEFENSE RESEARCH SCIENCES	121,003	139,003	132,003	145,303
Ultra-Performance Nanotechnology Center		+3,000	0	+2,100
Spin Electronics (Note: Transfer from University Research Initiatives)		+15,000	0	+15,000
Nanotechnology Initiative		0	+2,000	+1,000
Advanced Photonic Composites		0	+6,000	+4,200
Spectrum Labs		0	+3,000	+2,000
3 UNIVERSITY RESEARCH INITIATIVES	240,374	248,374	250,874	250,874
Spin Electronics (Note: Transfer to Defense Research Sciences)		-15,000	0	-15,000
National Security Training for non-traditional and minority students (Note: Only to continue the program funded in 2001.)		+1,500	0	+1,000
Tropical Remote Sensing Applications and Resources		+3,000	0	+1,250
Center of Excellence in Bioinformatics		+3,000	0	+2,000
Advanced Power and Energy Program		+2,000	0	+1,500
Desert Environmental Research (Only to continue the existing University based GIS program to use sensor technology, line distance sampling and spatial analysis techniques to monitor the desert tortoise population in support of expansion of the Fort Irwin National Training Center.)		+3,000	0	+2,600
Defense Commercialization Research Initiative		+4,000	0	+4,000
Focused Manufacturing Technologies (Note: Only for advanced research to develop distributed precision manufacturing technology.)		+2,000	0	+1,000
Advanced Films and Coatings		+1,500	0	+1,000
MEMS Sensors for Rolling Element Bearings (Note: only for the development of a one chip solution for the determination of temperature, vibration, strain and angular rotation in a rolling element bearing.)		+3,000	0	+2,500
Corrosion Protection of Aluminum Alloys		0	+1,500	+1,000
Active Hyperspectral Imaging Sensor Research		0	+4,000	+3,400
Bioengineering/ Nanotechnology Research		0	+5,000	+4,250
4 FORCE HEALTH PROTECTION	26,952	26,952	39,452	36,652
Interdisciplinary Research on Gulf War Related Illnesses		0	+6,500	+5,500
Chronic Multi-symptom Illnesses		0	+6,000	+4,200

R-1	Budget Request	House	Senate	Conference
GOVERNMENT/INDUSTRY COSPONSORSHIP				
6 OF UNIV RESEARCH	3,421	11,421	2,421	9,221
Program Delays/Execution		0	-1,000	-1,000
Semi-Conductor Research (Focus Center Research Program)		+8,000	0	+6,800
DEFENSE EXPERIMENTAL PROGRAM TO				
7 STIMULATE COMPETITIVE	9,901	9,901	19,901	16,901
Research Funding Increase		0	+10,000	+7,000
CHEMICAL AND BIOLOGICAL DEFENSE				
8 PROGRAM	39,066	0	42,066	46,066
Transfer to Title IX		-39,066	0	0
900 MHz Magnetic Resonance Spectrometer (Note: Only for the NY Structural Biology Center)		5,000*	0	2,500
Bug to Drug Identification and CM		0	+3,000	+2,000
Lightweight Chem-Bio Sensors		0	0	+2,500
11 MEDICAL FREE ELECTRON LASER	14,660	24,660	14,660	19,660
Medical Free Electron Laser		+10,000	0	+5,000
HISTORICALLY BLACK COLLEGES AND				
12 UNIVERSITIES (HBCU)	14,484	14,484	22,484	19,484
American Indian Higher Education Consortium		0	+3,500	+3,500
Business/Tech Manuals Research and Development		0	+4,500	+1,500
HISPANIC SERVING INSTITUTIONS	0	5,000	0	4,300
Hispanic Serving Institutions - RDT&E Project Grants		+5,000	0	+4,300
COMPUTING SYSTEMS AND				
14 COMMUNICATIONS TECHNOLOGY	382,294	329,294	354,394	358,494
Reuse Technology Adoption Program (Note: to include the application of dynamic system testing and for modeling systems architectures.)		+4,000	0	+2,000
Systems Engineering for Miniature Devices		+3,000	0	+2,600
DARPA Reduction		-60,000	0	0
Secure and Dependable Software		0	+1,500	+1,000
Intelligence Software for Multilingual Programs		0	-4,400	-4,400
Excessive Growth: New Starts		0	-25,000	-25,000
EMBEDDED SOFTWARE AND PERVASIVE				
15 COMPUTING	75,561	65,561	62,561	65,561
DARPA Reduction		-10,000	0	-10,000
Duplication		0	-13,000	0

R-1		Budget			
		Request	House	Senate	Conference
16	BIOLOGICAL WARFARE DEFENSE	140,080	0	140,080	146,680
	Transfer to Title IX		-140,080	0	0
	Hydrate Fractionation Desalination Technology		+3,000*	0	+2,600
	Center for Water Security		+2,000*	0	+1,000
	Asymmetrical Protocols for Biological Defense		+8,000*	0	+3,000
	CHEMICAL AND BIOLOGICAL DEFENSE				
17	PROGRAM	125,481	0	144,481	147,281
	Transfer to Title IX		-125,481	0	0
	Regenerative Air Filtration		0	+2,000	+1,000
	Electrostatic Decontamination		0	+8,000	0
	Air Purification Systems		0	+4,000	+2,800
	Bio-informatics Research		0	+5,000	+3,500
	Integrated Detection of Energetic and Hazardous Materials		+2,000*	0	+1,000
	Common Asset for Biological Security		+2,500*	0	+1,000
	National Center for Countermeasures to Chemical and Biological Threats		+5,000*	0	+3,500
	Continuation of Joint Biological and Chemical Terrorism Response Project		+9,000*	0	+9,000
18	TACTICAL TECHNOLOGY	173,885	164,885	179,385	169,585
	CEROS		0	+5,500	+4,700
	DARPA Reduction		-9,000	0	-9,000
	MATERIALS AND ELECTRONICS				
20	TECHNOLOGY	358,254	342,754	331,754	344,554
	DARPA Reduction		-24,000	0	0
	Center for Integrated Technologies		+5,000	0	+5,000
	Center for Optoelectronics and Optical Communications		+3,500	0	+2,000
	Program Delays/Execution		0	-45,000	-30,000
	Optoelectronics / Integrated Technologies		0	+5,000	0
	Fabrication of 3D Structures		0	+2,000	+1,400
	Destruction of CW-Nanotechnology		0	+1,500	+1,000
	Strategic Materials		0	+4,000	+3,400
	Advanced Materials/Frequency Tunable Devices		0	+3,000	+1,500
	Boron Energy Cell Technology		0	+3,000	+2,000
	NUCLEAR SUSTAINMENT &				
21	COUNTERPROLIFERATION TECHNOLOGY	295,132	0	294,032	300,132
	Program Delays/Execution		0	-1,100	-1,100
	Transfer to Title IX		-295,132	0	0
	Discrete Particle Method		+2,500*	0	+1,800
	Thermobaric Warhead Development		+4,000*	0	+2,800
	Radiation Hardened Microelectronics		+3,000*	0	+1,500

R-1		Budget			
		Request	House	Senate	Conference
	EXPLOSIVES DEMILITARIZATION				
26	TECHNOLOGY	8,815	11,815	19,615	17,015
	Demilitarization and Destruction of Conventional Ammunition and Chemical Warfare Agents (Note: Only to investigate the use of photocatalysis to assist in the destruction of explosives.)		+3,000	0	+1,500
	Thin Layered Chromotopography		0	+2,400	+2,000
	Rotary Furnace Technology		0	+1,800	+1,300
	Hot Gas Decontamination		0	+2,000	+1,400
	Explosive Demilitarization Technology		0	+3,000	+1,000
	HMX Recovery from Demilitarized Energetics		0	+2,000	+1,400
	Program Reduction		0	-400	-400
27	SO/LIC ADVANCED DEVELOPMENT	8,799	10,799	8,799	10,199
	Special Reconnaissance Capabilities		+2,000	0	+1,400
	COMBATING TERRORISM TECHNOLOGY				
28	SUPPORT	42,243	60,243	46,743	56,443
	Chemical/Biological Electrostatic Decontamination System (Note: only to complete prototype testing and evaluation through the TSWG.)		+7,000	0	+5,600
	Historical Underground Exploitation (HUGE) (Note: Funds are to be managed by a non-profit corporation.)		+2,000	0	+1,700
	Facial Recognition Access Control and Surveillance (Note: only for the development of a surveillance prototype, utilizing facial recognition.)		+2,000	0	+1,000
	Blast Mitigation Testing		+3,000	+4,500	+3,100
	Aerogel and Fiber Optic-Based Chem/Bio Detectors (Note: only to accelerate development of this technology)		+4,000	0	+2,800
	COUNTERPROLIFERATION ADVANCED				
29	DEVELOPMENT TECHNOLOGIES	89,772	0	89,772	89,772
	Transfer to Title IX		-89,772	0	0

R-1	Budget Request	House	Senate	Conference
32 BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,890	0	144,890	141,090
Transfer to Title IX, RDTE, BMDO		-132,890	0	0
Transfer to ARROW (Error in budget submission)		0	-20,000	-20,000
Wafer-Scale Planarization Technology		+3,000*	[3,000]	+2,000
Silicon Brain Architecture		+2,500*	0	+1,200
Wide Bandgap Semiconductor Research		+1,500*	+8,000	+5,600
Airborne Infrared Surveillance System		0	+8,000	+5,600
Silicon Thick Films		0	+6,000	+5,100
AEOS MWIR Adaptive Optics		0	+2,000	+1,700
High Data Rate Wireless Communications		0	+5,000	+4,300
Advanced RF Technology Development		0	+2,000	+1,700
POAP Technology		0	+1,000	+1,000
32a BMD SYSTEM ENG AND INTEGRATION	0	0	203,663	0
New Program Element/ Transfer In		0	+203,663	0
32b BMD PROGRAM OPERATIONS	0	0	191,243	0
New Program Element/ Transfer In		0	+136,243	0
ESPRIT (See line 74)		0	+3,500	0
Advanced Multi-Sensor Fusion Testbed (See line 74)		0	+2,000	0
PMRF Upgrades (See line 74)		0	+28,000	0
Airborne Intercept Monitoring (See line 74)		0	+1,000	0
SHOTS (See line 74)		0	+5,000	0
Range Data Fusion Upgrades (See line 74)		0	+3,500	0
Kodiak Road Planning/Design (See line 74)		0	+2,000	0
Safety/Support Deconfliction (Kodiak) (Transferred to RDTE, A)		0	+10,000	0
35 ADVANCED AEROSPACE SYSTEMS	153,700	128,700	153,700	153,700
DARPA Reduction		-25,000	0	0
CHEMICAL AND BIOLOGICAL DEFENSE				
36 PROGRAM - ADV DEV	69,249	0	72,249	75,749
Transfer to Title IX		-69,249	0	0
Advanced Development for Chem/Bio Preparedness at the University of Medicine and Dentistry of New Jersey		+5,000*	0	+3,500
Miniaturized Chemical/Biological Detectors (Note: for an industry based product application program for fieldable sensors using MEMS technology.)		+2,000*	0	+1,700
Biodefense Statewide Medical Response		0	+3,000	+1,300
Bio-adhesion		0	[+4,000]	[+2,000]
37 SPECIAL TECHNICAL SUPPORT	11,019	13,019	11,019	12,219
Complex Systems Design		+2,000	0	+1,200

R-1		Budget			
		Request	House	Senate	Conference
38	ARMS CONTROL TECHNOLOGY	52,474	0	52,474	62,974
	Transfer to Title IX		-52,474	0	0
	Arms Control Technology		+4,875*	0	+4,200
	Center for Monitoring Research (Note: In addition to those funds already included in the President's Budget request.)		+4,000*	0	+2,800
	Nuclear Test Monitoring		0	0	+3,500
	GENERIC LOGISTICS R&D TECHNOLOGY				
39	DEMONSTRATIONS	30,373	78,473	55,373	82,573
	Silicon - 28 Program		+3,000	0	+2,000
	Computer Assisted Technology Transfer (CATT)		+4,000	+4,000	+2,800
	Sub-Micron CMOS and CMOS/SOS Lithography (Note: Only for the Defense Microelectronics Activity.)		+4,850	0	+2,400
	Strategic Radiation Hardened Microelectronics (Note: Only for the Defense Microelectronics Activity.)		+4,750	0	+2,300
	Center for Nanosciences Innovation		+10,000	0	+8,500
	Digital Electronic Warfare (Note: only to maintain the Product Improvement Program.)		+5,000	0	+2,500
	Diminishing Manufacturing Source Data Warehouse Solution (Note: Only for the development and population of a centralized DMS and obsolete parts data warehousing system.)		+1,500	0	+1,000
	Optimizing Electronics for Advanced Controlled Environment Systems (Note: Only to support resolving thermal issues concerning electronics densification and advanced electronics packaging.)		+6,000	0	+5,000
	Spray Cooling Migration Program		+9,000	0	+7,700
	Ultra Low Power Battlefield Sensor		0	+20,000	+17,000
	Corrosion Protection, Control and Info Distribution		0	+1,000	+1,000
	STRATEGIC ENVIRONMENTAL RESEARCH				
40	PROGRAM	69,376	73,376	53,346	62,876
	Program Delays / Execution		0	-16,030	-10,000
	Toxic Chemical Cleanup Criteria		+1,000	0	+1,000
	National Environmental Education and Training Center		+3,000	0	+2,500

R-1	Budget Request	House	Senate	Conference
44 ADVANCED ELECTRONICS TECHNOLOGIES	177,264	194,264	194,764	199,564
DARPA Reduction		-8,000	0	0
Advanced Lithography Demonstration (Note: Only to use laser plasma point-source x-ray lithography to build high performance compound semiconductor processors and components.)		+5,000	0	+4,300
Advanced Lithography (X-Ray Mask Research)		0	+5,000	+3,500
Laser Plasma Point Source X-Ray Lithography		+5,000	0	+4,300
Novel crystal components for imaging and communications		+7,000	0	+6,000
MEMS at the Army Research Laboratory, Zahl Physical Sciences Laboratory		+8,000	0	+5,200
Program Delays/ Execution		0	-2,000	-2,000
Defense Techlink		0	+1,500	+1,000
Flat Panel Displays/Intelligence Pixels		0	+13,000	0
ADVANCED CONCEPT TECHNOLOGY				
45 DEMONSTRATIONS	148,917	124,917	153,917	159,417
Flexible JP-8 Pilot Plant		0	+5,000	+3,500
ACTD - Reduction in Growth		-24,000	0	0
ACTD/Advanced Tactical Laser		0	0	+7,000
HIGH PERFORMANCE COMPUTING				
46 MODERNIZATION PROGRAM	188,376	188,376	187,200	185,600
Program Delays/Execution		0	-12,176	-12,176
Operation of Selected Supercomputing Centers		0	+11,000	+9,400
48 SENSOR AND GUIDANCE TECHNOLOGY	203,095	202,095	190,095	194,595
DARPA Reduction		-4,000	0	0
Large Millimeter Wavelength Telescope		+3,000	+2,000	+1,500
Excessive Growth: Tactical Targeting, ELA		0	-15,000	-10,000
49 MARINE TECHNOLOGY	41,497	36,497	41,497	41,497
DARPA Reduction		-5,000	0	0
50 LAND WARFARE TECHNOLOGY	153,067	153,067	153,067	153,067
Unmanned Ground Combat Vehicle		0	[+3,000]	0
51 CLASSIFIED DARPA PROGRAMS	142,395	137,395	142,395	142,395
DARPA Reduction		-5,000	0	0
52 SOFTWARE ENGINEERING INSTITUTE	21,091	23,091	21,091	22,091
Technical Insertion Demonstration and Evaluation Program (TIDE) (Note: only to be managed by the Defense Research and Engineering Office of Science and Technology.)		+2,000	0	+1,000
54 QUICK REACTION PROJECTS	25,000	35,000	0	0
Quick Reaction Projects		-15,000	-25,000	-25,000
Challenge Program		+25,000	0	0

R-1		Budget Request	House	Senate	Conference
	JOINT WARGAMING SIMULATION				
55	MANAGEMENT OFFICE	45,065	48,065	45,065	46,565
	WMD Attack-Effects-Response Assessment Capability at JFCOM		+3,000	0	+1,500
	AGILE PORT		0	10,000	8,500
	CCDOTT		[7,500]	+10,000	+8,500
59	PHYSICAL SECURITY EQUIPMENT	33,543	46,543	33,543	40,043
	Waterside/Landside Force Protection Planner (Note: Only to develop a software package to provide a quantitative assessment of risk.)		+2,000	0	+1,000
	Backscatter Mobile Truck System (Note: Only to test and evaluating existing COTS systems capable of using both backscatter and standard transmission X-ray technology.)		+11,000	0	+5,500
60	JOINT ROBOTICS PROGRAM	11,302	14,302	11,302	12,802
	Tactical Unmanned Ground Vehicle Part I		+3,000	0	+1,500
	ADVANCED SENSOR APPLICATIONS				
61	PROGRAM	15,780	26,780	17,780	21,580
	Program Delays/ Execution		0	-3,000	-3,000
	Ocean Remote Sensing Program (Note: only to complete the Ocean Remote Sensing Program experiments to include radar, lidar, passive optical imaging, and space-based technologies to characterize and measure the ocean environmental conditions in Mamala Bay.)		+4,000	+5,000	+4,300
	Innovative Solid State Laser Technology Development (Note: Only to continue the research initiative conducted by OSD(C3I) to advance the use of continuously pumped solid state lasers which operate in the mid-infrared region.)		+5,000	0	+3,500
	Component Development for Active Sensors (Note: Only to continue development of diode pumped laser materials technology.)		+2,000	0	+1,000
62	CALS INITIATIVE	1,614	1,614	7,614	6,714
	CALS Demonstration/Validation		0	+6,000	+5,100
	ENVIRONMENTAL SECURITY TECHNICAL				
63	CERTIFICATION PROGRAM	25,314	25,314	31,054	21,054
	Program Delays/ Execution		0	-5,180	-5,180
	Decontamination Technology Demonstration		0	+920	+920
	ACTD/Advanced Tactical Laser - (Moved to ACTD)		0	+10,000	0

R-1		Budget Request	House	Senate	Conference
	BALLISTIC MISSILE DEFENSE SYSTEM				
74	SEGMENT	779,584	0	0	819,084
	Transfer to Title IX - RDTE, BMDO		-779,584	0	0
	PE Realignment / Transfer Out		0	-779,584	0
	BMDO Systems Integration		-15,000*	0	0
	Center for Missile Defense, Optical Data/Sensor Fusion (Note: Only for university research on missile detection and defense using imaging processing capabilities and optical discrimination algorithms and architectures.)		1,000*	0	+1,000
	ESPRIT		0	0	+3,000
	Advanced Multi-Sensor Fusion Testbed		0	0	+1,700
	PMRF Upgrades		0	0	+23,800
	Airborne Intercept Monitoring		0	0	+1,000
	SHOTS		0	0	+4,300
	Range Data Fusion Upgrades		0	0	+3,000
	Kodiak Road Planning/Design		0	0	+1,700
	Space Based CEC		0	[+15,000]	[+10,000]
74a	BMD SYSTEMS BMC2	0	0	18,792	0
	New Program Element / Transfer In		0	+18,792	0
74b	BMD SYSTEMS COMMUNICATION	0	0	10,000	0
	New Program Element / Transfer In		0	+10,000	0
	BMD SYSTEM TARGETS AND				
74c	COUNTERMEASURES	0	0	96,539	0
	New Program Element / Transfer In		0	+96,539	0
74d	BMD SYSTEM TEST AND EVALUATION	0	0	220,916	0
	New Program Element / Transfer In		0	+220,916	0
	BALLISTIC MISSILE DEFENSE TERMINAL				
75	DEFENSE SEGMENT	968,180	0	0	203,344
	Transfer to Title IX - RDTE, BMDO		-968,180	0	0
	PE Realignment / Transfer Out		0	-968,180	0
	Transfer of MEADS from RDTE, Army		0	0	+73,645
	MEADS Reduction		-21,000*	0	-2,000
	Transfer to ARROW (Error in budget submission)		20,000*	0	+20,000
	Transfer of THAAD to its own PE		0	0	-922,481
	Increase to ARROW		0	0	+66,000
	ARROW Test Bed		0	[+4,000]	[+3,000]
	THEATER HIGH ALTITUDE AREA DEFENSE				
75a	(THAAD)	0	0	672,543	0
	New Program Element / Transfer In			+672,543	
75b	ARROW AND COOPERATIVE PROGRAMS	0	0	141,699	0
	New Program Element / Transfer In			+141,699	
75c	PAC-3	0	0	107,100	0
	New Program Element / Transfer In			+107,100	

R-1	Budget			
	Request	House	Senate	Conference
75d MEADS	0	0	71,645	0
New Program Element / Transfer In			+71,645	
75e NAVY AREA BMD	0	0	388,496	0
New Program Element / Transfer In			+388,496	
BALLISTIC MISSILE DEFENSE MIDCOURSE				
76 DEFENSE SEGMENT	3,940,534	0	0	3,820,534
Transfer to Title IX - RDTE, BMDO		-3,940,534	0	0
PE Realignment / Transfer Out		0	-3,940,534	0
Sea Based Mid-course Study		-30,000*	0	-20,000
NTW - Additional Test Missiles		-66,000*	0	0
Sea Based Midcourse		0	0	-100,000
Advanced Research Center		0	[15,000]	[10,500]
Kauai Test Facility		0	[4,000]	[3,400]
76a GROUND-BASED TEST BED	0	0	786,485	0
New Program Element / Transfer In		0	+786,485	0
76b GROUND-BASED MIDCOURSE	0	0	2,241,240	0
New Program Element / Transfer In		0	+2,241,240	0
76c SEA-BASED MIDCOURSE	0	0	289,000	0
New Program Element / Transfer In		0	+289,000	0
BALLISTIC MISSILE DEFENSE BOOST				
77 DEFENSE SEGMENT	685,363	0	0	608,863
Transfer to Title IX - RDTE, BMDO		-685,363	0	0
PE Realignment / Transfer Out		0	-685,363	0
Sea Based Boost Study		-25,000*	0	-20,000
Space Based Kinetic Energy Study		-10,000*	0	-10,000
Space Based Laser		-120,000*	0	-120,000
Airborne Laser		0	0	+73,500
77a SEA-BASED BOOST	0	0	10,000	0
New Program Element / Transfer In		0	+10,000	0
77b AIR-BASED BOOST/AIRBORNE LASER	0	0	355,000	0
New Program Element / Transfer In		0	+355,000	0
77c SPACE-BASED BOOST	0	0	32,000	0
New Program Element / Transfer In		0	+32,000	0
CHEMICAL AND BIOLOGICAL DEFENSE				
78 PROGRAM - DEM/VAL	82,636	0	82,636	90,336
Transfer to Title IX		-82,636	0	0
M93A1 FOX Simulation Training Suites		+2,000*	0	+1,400
Mobile Chemical Agent Detector		+9,000*	0	+6,300
79 BALLISTIC MISSILE DEFENSE SENSORS	495,600	0	0	340,600
Transfer to Title IX - RDTE, BMDO		-495,600	0	0
PE Realignment / Transfer Out		0	-495,600	0
RAMOS		-40,000*	0	-20,000
SBIRS-Low / Space Sensors		-385,000*	0	-385,000
Satellite Sensors Technology Program		250,000*	0	+250,000
Ground Based Sensors		75,000*	0	0

R-1	Budget Request	House	Senate	Conference
79a SPACE SENSORS/SBIRS-L	0	0	264,799	0
New Program Element / Transfer In		0	+264,799	0
79b INTERNATIONAL COOPERATION	0	0	50,342	0
New Program Element / Transfer In		0	+50,342	0
79c SENSORS TEST AND EVALUATION	0	0	10,000	0
New Program Element / Transfer In		0	+10,000	0
82 COALITION WARFARE	12,943	6,943	6,123	6,123
Reduction		-6,000	-6,820	-6,820
JOINT SERVICE EDUCATION AND TRAINING				
83 SYSTEMS DEVELOPMENT	0	13,000	0	10,000
Advanced Distributed Learning Initiative		+10,000	0	+8,500
ADL Prototype for OSD ADL Co-laboratory		+3,000	0	+1,500
CHEMICAL AND BIOLOGICAL DEFENSE				
85 PROGRAM - EMD	159,943	0	164,943	162,443
Transfer to Title IX		-159,943	0	0
Laser Interrogation of Surface Agents (LISA)		0	+5,000	+2,500
86 JOINT ROBOTICS PROGRAM - EMD	13,197	17,197	13,197	15,197
Tactical Unmanned Ground Vehicle Part II		+4,000	0	+2,000
THEATER HIGH-ALTITUDE AREA DEFENSE				
90 SYSTEM - TMD - EMD	0	0	0	872,481
Transfer from Ballistic Missile Defense Terminal Defense Segment		0	0	+922,481
THAAD - Acceleration		-210,000*	0	-50,000
THAAD Four Additional Test Missiles		+32,000*	0	0
PATRIOT PAC-3 THEATER MISSILE DEFENSE				
91 ACQUISITION - EM	0	0	0	129,100
Transfer from RDTE, Army		0	0	+107,100
PAC-3 Research and Development		44,000*	0	+22,000
NAVY AREA THEATER MISSILE DEFENSE -				
92 EMD	0	0	0	100,000
Navy Area Termination Liability		0	0	+100,000
INFORMATION TECHNOLOGY DEVELOPMENT-				
97 STANDARD PROCUREMENT SYSTEM	9,747	9,747	7,747	7,747
Program Delays/Execution		0	-2,000	-2,000
FINANCIAL MANAGEMENT MODERNIZATION				
98 PROGRAM	100,000	40,000	100,000	100,000
Transfer to DWCF		-60,000	0	0
TECHNICAL STUDIES, SUPPORT AND				
105 ANALYSIS	33,805	20,805	33,805	27,805
Information Technology Superiority Study (Note: Only to facilitate a joint industry-military dialog to be conducted under the auspices of the National Defense University and to develop pilot programs for effective industry military interaction.)		+1,000	0	+1,000
Reduction		-14,000	0	-7,000

R-1		Budget			
		Request	House	Senate	Conference
108	GENERAL SUPPORT TO C3I	21,061	22,561	28,561	28,561
	Pacific Disaster Center		0	+6,000	+6,000
	UAV Integration into Civil Air-Space (Note: Only to continue and accelerate the existing OSD program.)		+1,500	+1,500	+1,500
111	DEFENSE TRAVEL SYSTEM	29,955	9,955	29,955	19,955
	Reduction		-20,000	0	-10,000
	JOINT THEATER AIR AND MISSILE DEFENSE				
112	ORGANIZATION	26,865	26,865	16,865	26,865
	JDEP Transfer to BMD		0	-10,000	0
113	CLASSIFIED PROGRAM USD(P)	0	20,000	0	45,000
	Classified		+20,000	0	+45,000
114	FOREIGN COMPARATIVE TESTING	30,907	30,907	27,907	35,207
	HELLAS		0	[+8,500]	+7,300
	Program Delays/Execution		0	-3,000	-3,000
	CHEMICAL AND BIOLOGICAL DEFENSE				
116	PROGRAM	31,276	0	31,276	31,276
	Transfer to Title IX		-31,276	0	0
119	CLASSIFIED PROGRAMS - C3I	56,653	28,653	61,653	44,953
	Intelligence Management (Note: Reduction shall not be applied to Information Assurance projects considered Congressional interest items.)		-35,000	0	-20,000
	Open Source Exploitation - MHPCC		0	+5,000	+4,300
	Global Infrastructure Data Capture		+7,000	0	+4,000
127	PENTAGON RESERVATION	6,571	0	6,571	6,571
	Transfer to Title IX - RDTE, BMDO		-6,571	0	0
128	MANAGEMENT HEADQUARTERS-BMDO	27,758	0	27,758	27,758
	Transfer to Title IX - RDTE, BMDO		-27,758	0	0
	COMMERCIAL OPERATIONS AND SUPPORT				
129	SAVINGS INITIATIVE	10,805	27,805	10,805	22,805
	Aircraft Affordability Initiative		+17,000	0	+12,000
	INFORMATION SYSTEMS SECURITY				
142	PROGRAM	414,844	422,594	420,744	425,994
	Protection of Vital Data		+7,000	0	+6,000
	Computer Science and Internet Security Degree Program		+750	0	+750
	National Information Assurance Training		0	+2,400	+1,700
	Superconducting Processors Development		0	+1,000	+1,000
	IOTC		0	+2,500	+1,700

R-1	Budget Request	House	Senate	Conference
149 DEFENSE IMAGERY AND MAPPING PROGRAM	115,209	144,409	122,909	139,009
PIPES (Note: This has been funded at \$7,700,000 in the National Imagery and Mapping Program.)		0	+7,700	0
To meet imagery library requirements for NAVOCEANO (SURF EAGLE)		+5,000	0	+2,000
Commercial Joint Mapping Toolkit		+15,000	0	+12,800
Geographic SAR Airborne Mapping System (GEOSAR) - only to complete GEOSAR program, to conduct demonstration tests of the GEOSAR airborne mapping system and to validate its products for priority military use and civilian applications.)		+9,200	0	+9,000
DEFENSE JOINT COUNTERINTELLIGENCE PROGRAM (JMIP)	5,977	5,977	20,977	17,977
JCAG and ITSO		0	+15,000	+12,000
152 C3I INTELLIGENCE PROGRAMS	10,552	10,552	12,552	16,752
Miniaturized Wireless Initiative		0	0	+5,000
Joint C4ISR Architecture		0	+2,000	+1,200
153 TECHNOLOGY DEVELOPMENT	40,000	0	40,000	5,000
JET		-5,000	0	0
Special Access Program		-35,000	0	-35,000
156 MANNED RECONNAISSANCE SYSTEMS	4,556	13,056	22,556	17,156
Combat Sent Upgrades (Note: Funded upgrades should include such projects as Ultra Wideband Collector and automated COMINT Search and Collection)		0	+18,000	+12,600
Combat Sent (Note: only for Ultra Wideband Collector)		+4,000	0	0
Distributed Common Ground System only for Octagon 10		+500	0	0
Combat Sent (Note: only for Automated COMINT Search and Collection.)		+4,000	0	0
163 INDUSTRIAL PREPAREDNESS	17,544	37,044	22,044	43,744
Unjustified Growth		0	-7,500	0
Laser Additive Manufacturing		0	+6,000	+5,700
ERIM Defense Sustainment		0	+6,000	+4,200
DLA Competitive Sustainment Initiative		+4,500	0	+3,500
Defense Supply Chain Management Program		+15,000	0	+12,800
SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	0	0	7,606	20,506
Transfer from PE 1160444BB		0	+7,606	+7,606
Wireless Video Links for SOMROV		0	0	+1,600
Spike Urban Warfare System		0	0	+4,000
Lightweight Counter Mortar Radar Program		0	0	+3,000
Dual Band Detector Imaging Technology		0	0	+4,300

R-1	Budget Request	House	Senate	Conference
SPECIAL OPERATIONS ADVANCED				
168 TECHNOLOGY DEVELOPMENT	0	0	11,582	10,982
Transfer from PE 1160444BB		0	+7,582	+7,582
SOF Aircraft Defense Systems		0	+4,000	+2,000
Electronic Digital Compass System		0	0	+1,400
SPECIAL OPERATIONS TACTICAL SYSTEMS				
169 DEVELOPMENT	0	0	240,887	258,489
Transfer from PE 1160444BB		0	+232,140	+232,140
PSYOPS Advanced Development		0	-550	-550
Weapon Systems Advanced Development		0	-402	0
SOF Miscellaneous Equipment Advanced Development		0	-301	-301
Leading EDGE		0	+5,000	+4,300
Miniature Day/Night Sight Development		0	+3,000	+1,500
160th SOAR Modification		0	+1,000	+1,000
Titanium Tilting Helmet Mounts		0	+1,000	+1,000
Advanced Seal Delivery System		0	0	+7,000
Surface Planning Wet Submersible (SPWS) (Note: for the completion of the FY 01 initiated demonstration of the SPWS and to procure additional SPWS for Special Operations Forces and other military users in the Department of Defense.)		0	0	+3,700
Mark V Computer Upgrade		0	0	+1,000
SOCOM Rotary Wing UAV (Note:only for Maverick and Hummingbird systems, ground stations and spares to SOCOM for testing and evaluation of rotary UAV systems.)		0	0	+6,700
Rebreather (Note: To develop state of the art military closed-circuit rebreather applications.)		0	0	+1,000
SPECIAL OPERATIONS INTELLIGENCE				
170 SYSTEMS DEVELOPMENT	0	6,000	10,789	14,989
Transfer from PE 1160444BB		0	+3,089	+3,089
SOF C4I Threat Warning and Situational Awareness		0	+2,800	+1,400
Joint Threat Warning System (JTWS)		0	+4,900	+2,400
Counterproliferation Analysis and Planning System		0	0	+5,100
Solid State Synthetic Aperture Radar		+6,000	0	+3,000
171 SOF MEDICAL TECHNOLOGY DEVELOPMENT	0	0	1,917	4,017
Transfer from PE 1160444BB		0	+1,917	+1,917
Special Operations Air Force (Note: Transferred from PE 040411F)		0	0	+2,100
172 SOF OPERATIONAL ENHANCEMENTS	85,109	86,609	85,109	86,209
Integrated Command and Control System (IC2S)		+1,500	0	+1,100

R-1		Budget			
		Request	House	Senate	Conference
173	SOF ACQUISITION	252,334	299,684	0	0
	Transfer		0	-252,334	-252,334
	Advanced Seal Delivery System		+5,000	0	0
	Surface Planning Wet Submersible (SPWS)				
	(Note: for the completion of the FY 01 initiated demonstration of the SPWS and to procure additional SPWS for Special Operations Forces and other military users in the Department of Defense.)		+5,250	0	0
	Electronic Digital Compass System		+2,000	0	0
	Wireless Video Links for SOMROV		+3,200	0	0
	Spike Urban Warfare System		+8,000	0	0
	Lightweight Counter Mortar Radar Program		+3,000	0	0
	Dual Band Detector Imaging Technology		+5,000	0	0
	Counterproliferation Analysis and Planning System		+6,000	0	0
	Mark V Computer Upgrade		+1,000	0	0
	SOCOM Rotary Wing UAV (Note: only for Maverick and Hummingbird systems, ground stations and spares to SOCOM for testing and evaluation of rotary UAV systems.)		+7,900	0	0
	Rebreather (Note: To develop state of the art military closed-circuit rebreather applications.)		+1,000	0	0
999	CLASSIFIED PROGRAMS	1,829,938	1,808,938	1,806,938	1,853,738
			-21,000	-23,000	+23,800

* Note: Items marked with an asterisk were funded by the House in Title IX.

BALLISTIC MISSILE DEFENSE

The conferees agree to provide a total of \$7,766,999,000 for ballistic missile defense research and development and related procurement activities. Coupled with increases for new and expanded counter-terrorism programs, the conference agreement provides a combined total of \$8,244,999,000 for ballistic missile defense and increased counter-terrorism activities.

The Department of Defense is about to initiate a radical restructuring of the ballistic missile defense program management organization. The conferees support the efforts of the Department to devise a management structure that facilitates integration of the various ballistic missile defense research and development efforts. The Department, however, is cautioned against implementing a management structure and related decision-making process that limit adequate oversight of the program by the Pentagon's operational testing, financial, and programmatic review groups. Also, the conferees will continue to monitor this program's management activities to ensure Congressional oversight.

Within each program element, the conferees have identified several special interest projects for purposes of reprogramming and budget justification material. (The conferees agree with the House language regarding reprogramming rules and budget justification material for ballistic missile defense programs.) The special interest projects are as follows:

Terminal Phase Systems: MEADS and ARROW;

Midcourse Phase Systems: Ground-based Midcourse, Pacific Test Bed, and Sea-based Midcourse (Navy Theater Wide);

Boost Phase Systems: Sea-based Boost, Air-base Boost (Airborne Laser) and Space-based Boost (Space based Laser);

Sensors: Satellite Sensor Technology and RAMOS.

THEATER HIGH ALTITUDE AREA DEFENSE

The conferees agree to provide \$872,481,000 for the Theater High Altitude Area Defense (THAAD) program, a reduction of \$50,000,000

to the request. This amount includes \$160,000,000 for the Block 2004 THAAD research and development program. The Block 2004 funds should be used to reduce risk in the THAAD research and development program and acquire a sufficient number of test assets to ensure a robust testing profile. Further, the conferees direct that none of the funds provided be used to accelerate THAAD pre-production or deployment unless the Secretary of Defense certifies to the Congressional defense committees that threats to our national security or military forces warrant otherwise.

SATELLITE SENSOR TECHNOLOGY

The conferees agree with House funding recommendations regarding SBIRS Low and the Satellite Sensor Technology program. This agreement is based, in part, on discussions with the Undersecretary of Defense (AT&L) who indicated that the problems in the precursor SBIRS High program are so significant as to make the current schedule for SBIRS Low unexecutable. The conference agreement allows BMDO to step off the acquisition track to place greater emphasis on risk reduction and maturation of new technologies. These efforts, to be performed within the Satellite Sensor Technology program, should proceed at a measured pace. The conferees note that this agreement in no way precludes continued technology efforts on the current SBIRS Low program. The conferees agree that the Secretary may obligate the funding provided for the Satellite Sensor Technology program as he determines necessary for the SBIRS Low program. The conferees direct DoD to develop specific plans for the Satellite Sensor Technology program for fiscal year 2002 and out and provide this plan to the congressional defense committees no later than May 15, 2002. The conferees further direct that the congressional defense committees be notified of any funding realignments regarding this program.

RADIATION HARDENED ELECTRONICS

The conferees support the House language regarding radiation hardened electronics, except that they direct that not less than \$14,500,000 in program element 602715BR and

\$38,000,000 provided in "Domestic Radiation Hardened Electronics" in the Defense Production Act be used for the purpose described in the House report.

MINIATURIZED WIRELESS SYSTEM

The conferees agree to provide \$5,000,000 for miniaturized wireless systems and agree that these funds be used only to initiate a university-industry program to utilize advances in three-dimensional chip scale packaging and high temperature superconducting transceiver performance, to reduce the size, weight, power consumption and cost of advanced wireless communication systems for covert military and intelligence operations.

CHALLENGE PROGRAM FOR INNOVATIVE TECHNOLOGY IN DEFENSE ACQUISITION

The conferees support the actions taken by the Department in response to section 818 of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999 (Public Law 105-261) and the initial improvements made in facilitating the rapid transition into Defense acquisition programs of technologies developed in successful Small Business Innovative Research (SBIR) phase two projects. The conferees provide \$12,500,000 only for the further development and rapid insertion of innovative SBIR technologies as competitive alternatives to Defense acquisition program technologies. The Secretary of Defense shall select from third phase SBIR proposals, which will result in improvements in performance, affordability, manufacturability, or operational capability at the component, subsystem, or system level. The Secretary shall report to the Defense Committees the technologies selected and the improvements expected by June 1, 2001. In addition, the conferees direct the Office of the Secretary of Defense to work with the congressional defense committees to establish a more rigorous management and oversight structure of the burgeoning number of rapid acquisition programs within the Department. The conferees expect this management and oversight structure to be reflected in the fiscal year 2003 Defense budget request.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)				
	Budget	House	Senate	Conference
OPERATIONAL TEST & EVAL, DEFENSE				
ADVANCED TECHNOLOGY DEVELOPMENT				
TEST, EVALUATION SCIENCE AND TECHNOLOGY.....	16,000	16,000	3,000	8,000
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	16,000	16,000	3,000	8,000
RDT&E MANAGEMENT SUPPORT				
CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT (CT	113,642	132,642	127,142	132,642
OPERATIONAL TEST AND EVALUATION.....	17,379	17,379	17,379	17,379
LIVE FIRE TESTING.....	9,887	15,887	9,887	12,887
DEVELOPMENT TEST AND EVALUATION.....	59,447	62,447	59,447	60,947
IMPLEMENTING DSB RECOMMENDATIONS.....	1,000	1,000	---	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	201,355	229,355	213,855	223,855
TOTAL, OPERATIONAL TEST & EVAL, DEFENSE.....	217,355	245,355	216,855	231,855

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

R-1	Budget Request	House	Senate	Conference
TEST, EVALUATION SCIENCE AND				
1	16,000	16,000	3,000	8,000
Reduction		0	-13,000	-8,000
CENTRAL TEST AND EVALUATION				
2	113,642	132,642	127,142	132,642
Digital Video System Development		+6,000	0	+4,000
Roadway Simulator		+10,000	+13,500	+9,500
Digital Video Laboratory		+3,000	0	+1,500
Big Crow		0	0	+4,000
4	9,887	15,887	9,887	12,887
Live Fire Testing and Training Initiative		+6,000	0	+3,000
5	59,447	62,447	59,447	60,947
Target and Threat Systems Interoperability Testing		+3,000	0	+1,500
6	1,000	1,000	0	0
Deleted Request		0	-1,000	-1,000
Radio Frequency Vulnerability Analysis		[+4,000]	0	[+2,000]

IMPLEMENTING DSB RECOMMENDATIONS

The President's budget requests \$1,000,000 to implement Defense Science Board rec-

ommendations. While the Congress does not oppose such an effort, resources should be found from within existing funds.

TITLE V—REVOLVING AND MANAGEMENT FUNDS

The conference agreement is as follows:

[In thousands of dollars]

	Budget	House	Senate	Conference
Defense Working Capital Funds	1,951,986	1,826,986	1,826,986	1,312,986
Nation Defense Sealift Fund	506,408	412,708	407,408	432,408
Total, Related Agencies	2,458,394	1,937,694	2,234,394	1,745,394

DEFENSE WORKING CAPITAL FUNDS

The conferees agree to provide \$1,312,986,000 for the Defense Working Capital Fund.

NATIONAL DEFENSE SEALIFT FUND

The Conferees agree to provide to \$432,408,000 for the National Defense Sealift Fund, a decrease of \$74,000,000 from the budget request amount. This includes a reduction of \$99,000,000 originally requested for MARAD and an increase of \$25,000,000 to finance the cost of constructing additional sealift capacity.

STRATEGIC SEALIFT CAPACITY

The conference agreement reserves \$25,000,000 of amounts appropriated to the National Defense Sealift Fund to accelerate the introduction of next-generation high-

speed sealift ships to support the Navy's global military sealift requirements. The conferees expect the Navy to work with other federal agencies using interagency agreements, economy act procedures, or other mechanisms to provide loan guarantees to shipbuilders to meet this objective. These funds may not be used for research and development, or for defense-features on commercial sealift ships.

MOBILE DEPLOYABLE ASSETS

In the wake of the tragic events of September 11, 2001, the conferees are concerned that future deployments of United States forces may expose personnel to the risk of terrorist attack similar to the bombing of Khobar Towers in Saudi Arabia and the Ma-

rine barracks in Beirut. Instead of building vulnerable fixed barracks for United States forces deployed in highly dangerous locations, the conferees believe the Navy should give the highest consideration to acquiring mobile, deployable assets, which could provide additional "in situ" hospital, housing, MWR, or command and control capability. The conferees recommend that the Navy expeditiously pursue the possibility of capitalizing MARAD loan guarantees for up to two multipurpose passenger ships presently under construction in a United States shipyard.

TITLE VI—OTHER DEPARTMENT OF DEFENSE PROGRAMS

The conference agreement is as follows:

[In thousands of dollars]

	Budget	House	Senate	Conference
Defense Working Program	17,898,969	18,277,403	18,376,404	18,391,194
Chemical Agents and Munitions Destruction, Army	1,153,557	1,093,057	1,104,557	1,105,557
Drug Interdiction and Counter Drug Activities, Defense	820,381	827,381	865,981	842,581
Office of the Inspector General	152,021	152,021	152,021	152,021
Total, Other Department of Defense Programs	20,024,928	20,349,862	20,498,963	20,491,353

DEFENSE HEALTH PROGRAM

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget	House	Senate	Conference
Operation and Maintenance	17,565,750	17,574,750	17,656,185	17,659,475
In-House Care	4,502,140	4,592,140	4,592,575	4,678,265
Optimization (transfer in)		+90,000		+90,000
International Medical Program Global Satellite System (IMPGSS)				+2,000
Post-Polio Syndrome				+2,500
Comprehensive Breast Care Center at Walter Reed Army Medical Center				+4,000
Balkans operations (transfer from OCTOF)			+29,035	+26,000
Hawaii Federal Health Care Network			+18,000	+15,300
Clinical Coupler Demonstration Project			+10,000	+7,000
Automated Clinical Practice Guidelines			+7,500	+6,400
Tri-Service Nursing Research Program			+6,000	+6,000
Pacific Island Health Care Referral Program			+5,000	+4,300
Digital Access and Analysis of Historic Records at AFIP			+4,000	+3,400
Defense and Veterans Head Injury Program			+3,000	+2,100
Alaska Federal Health Care Network			+2,500	+2,125
Graduate School of Nursing			+2,300	+2,000
Operation Ranch Hand/Agent Orange Study			+1,100	+1,000
Brown Tree Snakes			+1,000	+1,000
Health Study at the Iowa Army Ammunition Plant			+1,000	+1,000
Hepatitis B Vaccination for All New Recruits			(12,000)	(8,400)
Keesler Medical Center Real Property Maintenance			(10,000)	(7,000)
Bethesda Naval Hospital Real Property Maintenance			(9,000)	(6,300)
Uniformed Services University of Health sciences			(6,300)	(5,100)
Health Care Simulation Models			(6,000)	(4,200)
Vaccine Facility Project—USTA/Brooks			(1,500)	(1,100)
Private Sector Care	10,130,687	10,040,687	10,130,687	10,040,687
Optimization (transfer out)		-90,000		-90,000
Consolidated Health Support	764,516	766,516	764,516	766,016
Examining Activities Centralized Credentials Quality Assurance		+2,000		+1,500
Information Management	602,824	602,824	602,824	604,924
Computer Based Patient Records				+2,100
Management Activities	232,965	239,965	232,965	236,965
DoD-VA Health Care Consolidation Study		+5,000		+2,500
Health Care Centers of Excellence		+2,000		+1,500
Education and Training	309,193	309,193	309,193	309,193
Base Operations/Communications/Environmental	1,023,425	1,023,425	1,023,425	1,023,425

	Budget	House	Senate	Conference
Procurement	267,915	267,915	267,915	267,915
Research and Development	65,304	434,738	452,304	463,804
ACP-215, Blood Cell Washer		4,000		2,000
Advanced Cancer Detection-National Functional Genomics Project (Note: only to determine the genetic changes that cause cancer and to perfect the means of rapidly moving these discoveries into the active duty military personnel, dependents and veterans populations.)		5,000		3,500
Army Peer-Reviewed Breast Cancer Research Program		175,000	175,000	150,000
CBCP		14,000		11,900
Chronic Mylogenous Leukemia Research		5,000		5,000
Comprehensive Neuroscience Center (Note: only for a public/private comprehensive program in neurosciences for DoD medical beneficiaries in the areas of brain injury, headache, seizures/epilepsy, and other degenerative disorders. It shall be a coordinated effort among Walter Reed Army Medical Center, the Uniformed Services University of the Health Sciences, an appropriate non-profit medical Foundation, and a primary health care center, with funding management accomplished by the Uniformed Services University of the Health Sciences.)				8,000
Computer Based Patient Records (transfer to DHP O&M)		3,000		-
Coronary and Prostate Disease Reversal (Note: only to continue an on-going effort among Walter Reed Army Medical Center, and appropriate non-profit medical foundation, and a rural primary health care center, with funding management accomplished by the Uniformed Services University of the Health Sciences)		7,000		6,000
Defense and Veterans Head Injury Program (DVHIP)		4,000		-
HIV/AIDS Prevention Program		20,000		14,000
Hyperbaric Oxygen Therapy for Cerebral Palsy at WPAFB Hospital		1,500		1,100
International Medical Program Global Satellite System (IMPGSS) (Transfer to DHP O&M)		4,000		-
National Center for Collaboration in Medical Modeling and Simulation (Note: Only to establish a National Center for Collaboration in Medical Modeling and Simulation in collaboration with the Virginia Modeling, Analysis and Simulation Center.)		200		200
National Naval Medical Center Hematology Lab mods		1,734		1,500
Ovarian Cancer Research Program		12,000	12,000	10,200
Periscopic Surgery for the Spine (Note: only to continue research into the development of minimally invasive surgical procedures for the brain, spinal cord, and spine under cooperative agreement 17-99-1-9022)		3,000		2,500
Army Peer-Reviewed Prostate Cancer Research Program		100,000	100,000	85,000
Post-Polio Syndrome (Transfer to DHP O&M)		3,000		-

	Budget	House	Senate	Conference
TRIES-AFIERA Environmental/border Health Demonstration project PE DHP 87724F		3,000		1,500
Tuberous Sclerosis Complex (TSC) Research (Note: only for Tuberous Sclerosis Complex research to better understand the role and function of proteins produced by the TSC1 and TSC2 tumor suppressor genes.)		1,000		1,000
U.S. Military Cancer Institute at USUHS		3,000		2,600
National Prion Research Project			50,000	42,500
Peer Reviewed Medical Research Program			50,000	50,000
<hr/>				
PERATION AND MAINTENANCE	17,565,750	17,574,750	17,656,185	17,659,475
ROCUREMENT	267,915	267,915	267,915	267,915
ESEARCH AND DEVELOPMENT	65,304	434,738	452,304	463,804
<hr/>				
TOTAL	17,898,969	18,277,403	18,376,404	18,391,194

REPROGRAMMING

The conferees share the concerns expressed in the report accompanying the House version of the Department of Defense Appropriations bill for fiscal year 2002 regarding the diversion of funds from the DoD military medical facilities (MTFs) to pay for contractor-provided medical care. To limit such transfers within the Defense Health Program operation and maintenance account, the conferees agree that the Department of Defense shall follow prior approval reprogramming procedures for transfers with a cumulative value in excess of \$25,000,000, into the Private Sector Care activity group.

In addition, the conferees agree that the Department of Defense shall provide budget execution data for all of the operation and maintenance budget activities as well as the procurement and research, development, test and evaluation accounts of the Defense Health Program. Such budget execution data shall be provided quarterly to the congressional defense committees through the DD-COMP(M) 1002.

PEER REVIEWED MEDICAL RESEARCH PROGRAM

The Senate recommended \$50,000,000 for a Peer Reviewed Medical Research program.

The conferees agree to provide \$50,000,000 for this program, and recommend that the Department of Defense consider the following projects as candidates for study: Complex rAD-Vector vaccine for MGBV; chemo-preventative approaches to smoking related illness; childhood asthma; chiropractic care; closed loop frozen blood processing systems; Counter Narcotics Tactical Operations Medical Support Program (CONTOMS); Dengue Fever vaccine; high risk infectious disease; medications for fungal and bacterial infections such as Fungi Free; metabolically engineered tissue for trauma care; military nutrition research; Padgett's disease; pre-clinical & clinical activities of the Novonex/Ex-Rad drugs; radiation protection; real-time heart rate variability; self test methods of screening for cervical cancer; smoking cessation; social work research; Traumatic Brain injury; Volume Angio Cat (VAC) research, and VRE research.

TRICARE: NEXT GENERATION CONTRACTS

The conferees are aware that the Department of Defense is presently considering the issuance of new requirements for future TRICARE managed care contracts. A major revision under consideration is the prospect

of "unbundling" healthcare and administrative services and using different contractors with different geographic coverage responsibilities. While the conferees support DoD efforts to improve and streamline the provision of healthcare services, the conferees note that the Department's deliberations have caused great concern among health care providers and, if not managed carefully and thoughtfully, could reignite the instability and confusion that has existed in the past years as this program was being implemented. Accordingly, the conferees direct that before any proposals for significant structural changes to the TRICARE managed care contract are made public, that the Assistant Secretary of Defense (Health Affairs) solicit the views of the congressional defense committees. The conferees also direct the Department to allow sufficient time for full congressional review before any final decisions are made in this respect.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY:				
CHEM DEMILITARIZATION—O&M	789,020	728,520	739,020	739,020
CHEM DEMILITARIZATION—PROC	164,158	164,158	164,158	164,158
CHEM DEMILITARIZATION—RDTE	200,379	200,379	201,379	202,379
TOTAL, CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,153,557	1,093,057	1,104,557	1,105,557

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(In thousands of dollars)

P-1		Budget Request	House	Senate	Conference
3	CHEM DEMILITARIZATION - O&M	789,020	728,520	739,020	739,020
	Reduction		-60,500	-50,000	-50,000
2	CHEM DEMILITARIZATION - PROC	164,158	164,158	164,158	164,158
1	CHEM DEMILITARIZATION - RDTE	200,379	200,379	201,379	202,379
	Defense access road at Tooele Depot (Preliminary engineering)		0	+1,000	+1,000
	Emergency access and evacuation infrastructure (Note: Only for a study and preliminary engineering of an evacuation road at Pine Bluff Arsenal.)		0	0	+1,000

PROGRAM MANAGER FOR CHEMICAL
DEMILITARIZATION

The conferees support the guidance provided in the Senate report under this heading with two changes. The conferees agree that for the quarterly report the Department may use an existing report provided it includes the data requested and is available within 14 days of the end of each quarter. In addition, there is no requirement for a restructuring report. All other direction, in-

cluding the January 15th report and the language regarding incentive programs remains as written.

ANNISTON CHEMICAL DESTRUCTION FACILITY

The conferees share the Senate's concern regarding emergency preparedness measures at the Anniston Chemical Destruction Facility. In lieu of the language in the Senate report, the conferees support the current agreement established by the Department, FEMA, and state and local officials, con-

cerning the commencement of destruction operations and critical safety matters, as stated in the letter from the Under Secretary of Defense (AT&L) dated November 1, 2001.

DRUG INTERDICTION AND COUNTER-
DRUG ACTIVITIES, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget	House	Senate	Conference
	820,381	827,381	865,981	842,581
<u>RECOMMENDED INCREASES:</u>				
Young Marines		2,000		1,400
National Counter-Narcotics Training Ctr.(Hammer)		2,000	7,500	5,200
Caper Focus		5,000		2,500
Southwest Anti-Drug Border States Initiative		5,000		4,200
National Interagency Civil-Military Institute		4,000		2,000
Multijurisdictional Interagency CD Task Force Training		4,000		3,400
Southwest Border Fence		6,700		5,000
Indiana National Guard Counter-Drug Activities		2,000		1,400
Kentucky National Guard Counter-Drug Activities		3,400	3,000	2,400
Tennessee National Guard Counter-Drug Activities		1,000		1,000
Nevada National Guard Counter-Drug Activities		2,000		1,000
NY National Guard Counter-Drug Port Initiative		1,000		1,000
Army Air National Guard OH-58 EO/IR Sensors			5,000	3,500
Mississippi National Guard Counter-Drug Program			2,600	1,800
WV National Guard Counter-Drug Program			3,500	3,000
Hawaii National Guard Counter-Drug Program			3,000	2,600
P-3C Counter-Drug Thermal Imaging Systems			4,000	2,000
Northeast Regional Counter-Drug Training Academy			5,000	3,500
Regional Counter-Drug Training Academy			2,000	1,400
Pulsed Fast Neutron Analysis Demonstration			10,000	5,000
<u>RECOMMENDED FROM WITHIN AVAILABLE FUNDS:</u>				
National Guard counter-Drug Support			(+40,000)	0
<u>RECOMMENDED REDUCTIONS:</u>				
Peru Support		-7,200		-7,200
Counter-Drug Tanker Operations		-1,000		-1,000
Colombia Airborne Surveillance		-3,500		-3,500
Research, Development, Test, and Evaluation		-4,000		-4,000
LEA OCONUS Support		-3,000		-3,000
Tethered Aerostat Radar Program		-12,400		-12,400

NATIONAL GUARD ACTIVITIES

The conferees agree that adequate funding has not been provided to meet National Guard counter-drug requirements and have recommended an increase of \$33,000,000 in this account for a number of specific National Guard activities. In view of this in-

crease the conferees do not agree with the Senate proposed direction for a general earmark of funds for the National Guard.

OFFICE OF THE INSPECTOR GENERAL

The conferees agree to provide \$152,021,000 for the Office of the Inspector General. Of

this amount \$150,221,000 shall be for operation and maintenance and \$1,800,000 shall be for procurement.

TITLE VII—RELATED AGENCIES

The conference agreement is as follows:

[In thousands of dollars]

	Budget	House	Senate	Conference
Central Intelligence Agency Retirement & Disability System	212,000	212,000	212,000	212,000
Intelligence Community Management Account	152,776	144,929	144,776	160,429
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund	25,000	25,000	75,000	67,500
National Security Education Trust Fund	8,000	8,000	8,000	8,000
Total, Related Agencies	397,776	389,929	439,776	447,929

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Details of the adjustments to this account are addressed in the classified annex accompanying this report.

PAYMENT TO KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

The conference agreement provides \$67,500,000 for payment to the Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund.

TITLE VIII—GENERAL PROVISIONS

The conference agreement incorporated general provisions of the House and Senate versions of the bill which were not amended. Those general provisions that were amended in conference follow:

The conferees included a general provision (Section 8005) which amends language which provides the Department of Defense with transfer authority.

The conferees included a general provision (Section 8008) which amends language providing multiyear procurement authority.

The conferees included a general provision (Section 8027) which amends Senate language earmarking funds in "Aircraft Procurement, Air Force" for maintaining 18 B-52 attrition reserve aircraft.

The conferees included a general provision (Section 8031) which amends language which earmarks funds for Civil Air Patrol operation and maintenance, and counterdrug programs.

The conferees included a general provision (Section 8032) which amends language limiting the number of staff years that may be funded for Federally Funded Research and Development Centers and reduces funding for that purpose.

The conferees included a general provision (Section 8045) which amends language which extends the availability of funds for convert actions and agent operations.

The conferees included a general provision (Section 8054) which amends language recommending rescissions. The rescissions agreed to are:

[Rescissions]

Fiscal Year 2000:	
Former Soviet Union Threat Reduction: Fossil Fuel Energy Plants	\$32,000,000
Other Procurement, Navy:	
Joint Tactical Terminals	14,300,000
Submarine Support Equipment	1,000,000
Aircraft Procurement, Air Force: JTCTS	8,500,000
Other Procurement, Air Force: Joint Tactical Terminals	20,000,000

Fiscal Year 2001:

Aircraft Procurement, Army: CH-47 Mods	16,000,000
Procurement of Ammunition, Army: RADAM	27,400,000
Other Procurement, Army:	
STAR-T Termination ..	9,900,000
Teleoperating Kits	5,945,000
Joint Tactical Terminals	10,000,000
PEPS	2,900,000
Aircraft Procurement, Navy: JTCTS	8,600,000
Weapons Procurements, Navy: JSOW	\$20,000,000
Other Procurement, Navy:	
Joint Tactical Terminals	6,000,000
JTCTS	1,600,000
Procurement, Marine Corps: STAR-T Termination	1,000,000
Aircraft Procurement, Air Force:	
JTCTS	1,300,000
F-15	18,000,000
C-135	36,000,000
RECON/DARP Support Equip.; JSAF Sensors	7,983,000
Missile Procurement, Air Force:	
JSOW	25,200,000
MMIIMODS	33,250,000
Procurement of Ammunition, Air Force: JDAM	5,800,000
Other Procurement, Air Force:	
MILSATCOM (GBS TIP)	6,500,000
JTCTS	3,700,000
Procurement, Defense-Wide:	
DIRCM	485,000
MH-53 SIM MATT Upgrade	3,982,000
Active RW Survivability	3,000,000
Passive RW Survivability	5,404,000
Riverine Craft	5,800,000
INOD	591,000
SOF Maritime Equipment	1,400,000
ASDS Advanced Procurement	18,972,000
Shemys Radar (Long lead items)	73,800,000
Research, Development, Test and Evaluation, Army:	
STAR-T Termination ..	3,300,000
MPIM	3,000,000
Research, Development, Test and Evaluation, Navy:	
JTCTS	8,800,000

Joint Ejection Seat	10,000,000
Research, Development, Test and Evaluation, Air Force:	
JSAF Termination	13,450,000
ERCM	39,633,000
Joint Ejection Seat	10,000,000
JTCTS	6,200,000
Research, Development, Test and Evaluation, Defense-Wide:	
Passive RW Survivability	280,000
NSW RIB	500,000

The conferees included a general provision (Section 8062) which amends Senate language earmarking \$10,200,000 in "Operation and Maintenance, Air Force" to Realign railroad track on Elmendorf Air Force Base and Fort Richardson.

The conferees included a general provision (Section 8087) which amends Senate language appropriating \$3,500,000 for the American Red Cross.

The conferees included a general provision (Section 8092) which amends Senate language which makes available funds in "Research, Development, Test and Evaluation, Navy" for a Maritime Fire Training Center at Barbers Point.

The conferees included a general provision (Section 8095) which amends language reducing military personnel and operation and maintenance accounts by \$240,000,000 to reflect savings from favorable foreign currency fluctuations.

The conferees included a general provision (Section 8102) which amends Senate language reducing by \$262,000,000 the total amount appropriated in title II of this Act to reduce cost growth in travel.

The conferees included a general provision (Section 8111) which amends language appropriating \$8,500,000 for the United Service Organizations.

The conferees included a general provision (Section 8112) which amends language making funds available for establishing an ARROW production capability in the United States and for adjusting the cost-sharing agreement with the Israeli government.

The conferees included a general provision (Section 8116) which amends Senate language appropriating \$4,500,000 for the Fort Des Moines Memorial Park and Education Center.

The conferees included a general provision (Section 8117) which amends language appropriating \$4,250,000 for the National D-Day Museum.

The conferees included a general provision (Section 8119) which amends House language appropriating \$1,700,000 for Fisher Houses.

The conferees included a general provision (Section 8120) which amends Senate language which provides authority for the establishment of a memorial to Dwight D. Eisenhower

and appropriates \$2,600,000 for the Dwight D. Eisenhower Memorial Commission.

The conferees included a general provision (Section 8121) which amends House language which provides \$1,700,000 for transfer to the Department of Energy for a proposed study to examine the feasibility of a zero emissions, steam injection process.

The conferees included a general provision (Section 8122) which amends Senate language appropriating \$8,000,000 for the settlement of claims associated with the Air Force contract, Clear Radar Upgrade, at Clear Air Force Station, Alaska.

The conferees included a general provision (Section 8125) which amends Senate language establishing a new Regional Counterterrorism Fellowship program to be administered by the Secretary of Defense. The conferees expect the Department of Defense to coordinate this program with the State Department and specifically recommend that it keep the relevant United States Ambassadors informed.

The conferees included a general provision (Section 8126) which amends language to adjust applicable years for negotiated settlement for a request for equitable adjustment for the C-17 program.

The conferees included a general provision (Section 8129) which amends language to fund prior year shipbuilding cost increases.

The conferees included a general provision (Section 8130) which amends language which provides for the transfer of funds from shipbuilding and conversion programs.

The conferees included a new general provision (Section 8135) which amends House language reducing funds available in operation and maintenance accounts by \$105,000,000 to reflect fact of life changes in utilities costs.

The conferees included a new general provision (Section 8136) which amends House language earmarking \$2,100,000 from "Operation and Maintenance, Air Force" for repair, restoration, and preservation of the Lafayette Escadrille Memorial.

The conferees included a new general provision (Section 8137) which amends House language designating the World War I Memorial in the Mojave National Preserve as a national memorial.

The conferees included a new general provision (Section 8138) which amends House language which appropriates \$4,200,000 for "Operation and Maintenance, Navy" for the

preservation of the U.S.S. Alabama as a museum and memorial.

The conferees included a new general provision (Section 8139) which amends House language which appropriates \$4,250,000 for "Operation and Maintenance, Navy" for the preservation of the U.S.S. Intrepid as a museum and memorial.

The conferees included a new general provision (Section 8140) which amends House language appropriating \$4,200,000 for "Operation and Maintenance, Air Force" for the relocation of the Fairchild Air Force Base school within the boundary of Fairchild Air Force Base.

The conferees included a new general provision (Section 8141) which amends House language appropriating \$3,500,000 for "Operation and Maintenance, Navy" for the Central Kitsap School district in Washington State for a special needs learning center.

The conferees included a new general provision (Section 8142) which amends House language appropriating \$8,500,000 for the City of San Bernardino, California.

The conferees do not include a new House general provision (Section 8137) which prohibits the establishment of an independent operational test bed system and/or the transfer or certain UAVs from the Navy to the Joint Forces Command. The House agrees to recede from this recommendation with the understanding that the Navy will not transfer the Predator UAV assets. Instead, the Secretary of the Navy shall ensure that the Commander of Joint Forces Command receives priority in use of the Predator UAV assets and associated equipment when needed to support the joint operational test bed development and testing.

The conferees included a new general provision (Section 8145) which amends House language which extends the waiver of Operation and Maintenance investment limitations to activities funded in fiscal year 2000.

The conferees included a new general provision (Section 8146) which amends House language reducing funds available in operation and maintenance accounts by \$100,000,000 to reflect savings attributed to improved scrutiny and supervision in using government purchase cards.

The conferees included a new general provision (Section 8147) which amends House language appropriating \$2,500,000 for a DoD/VA Consolidation Study.

The conferees included a new general provision (Section 8149) which amends House

language reducing funds available in "Operation and Maintenance, Army" by \$5,000,000 to reflect efficiencies in Army acquisition management.

The conferees included a new general provision (Section 8150) which amends House language which earmarks \$25,000,000 to establish an Army Venture Capital Investment Corporation.

The conferees included a new general provision (Section 8154) which amends House language earmarking funds for payments of expenses incurred by the Commission on the Future of the United States Aerospace Industry.

The conferees included a general provision (Section 8158) which amends Senate language appropriating \$15,000,000 for the Citadel, Charleston, South Carolina.

The conferees included a new general provision (Section 8159) which amends Senate language to expand the Multiyear Aircraft Lease Pilot Program.

The conferees included a new general provision (Section 8160) which amends Senate language which earmarks funds for road repairs and safety improvements at Camp McCain, Mississippi.

The conferees included a new general provision (Section 8161) which amends Senate language which earmarks funds for the renovation of the Broadway Armory.

The conferees included a new general provision (Section 8163) which amends Senate language which provides funds for the Armed Forces Retirement Home.

The conferees included a general provision (Section 8165) which amends Senate language directing that sufficient funds may remain available to sustain the Defense Leadership and Management Program through fiscal year 2002 and pay the fixed costs for the facility in Southbridge, Massachusetts.

The conferees included a new general provision (Section 8169) which amends Senate language which provides \$3,500,000 for "Operation and Maintenance, Defense-Wide" for impact aid for children with severe disabilities.

The conferees included a new general provision (Section 8171) which amends Senate language requiring a report on the progress toward implementation of comprehensive nuclear threat reduction programs to safeguard Pakistani and Indian nuclear stockpiles and technology.

TITLE IX

COUNTER-TERRORISM AND DEFENSE AGAINST
WEAPONS OF MASS DESTRUCTION

The conference agreement provides \$881,000,000 for Title IX – Counter-Terrorism and Defense Against Weapons of Mass Destruction. The conference agreement on items addressed by either the House or the Senate is as follows:

(In thousands of dollars)

	Budget	House	Senate	Conference
TITLE IX - COUNTER-TERRORISM & DEFENSE AGAINST WEAPONS OF MASS DESTRUCTION				
COUNTER-TERRORISM & OPERATIONAL RESPONSE TRANSFER FUND				
COUNTER-TERRORISM & OPERATIONAL RESPONSE TRANSFER FUND	---	1,670,000	---	478,000
TRANSFER TO DEPARTMENT OF JUSTICE.....	---	(10,000)	---	---
FORMER SOVIET UNION THREAT REDUCTION				
FORMER SOVIET UNION THREAT REDUCTION.....	---	403,000	---	403,000

(In thousands of dollars)				
	Budget	House	Senate	Conference
PROCUREMENT, BALLISTIC MISSILE DEFENSE ORGANIZATION				
PATRIOT PAC-3.....	---	787,574	---	---
NAVY AREA TBMD PROGRAM.....	---	6,983	---	---
SUBTOTAL, PROCUREMENT BMDO.....	---	794,557	---	---
RDT&E, BALLISTIC MISSILE DEFENSE ORGANIZATION				
BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	---	119,890	---	---
BALLISTIC MISSILE DEFENSE SYSTEM SEGMENT.....	---	765,584	---	---
BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	---	118,344	---	---
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	---	3,844,534	---	---
BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT.....	---	530,363	---	---
BALLISTIC MISSILE DEFENSE SENSORS.....	---	395,600	---	---
THEATER HIGH ALTITUDE AREA DEFENSE.....	---	744,481	---	---
PATRIOT PAC-3.....	---	151,100	---	---
NAVY AREA MISSILE DEFENSE.....	---	388,496	---	---
PENTAGON RESERVATION.....	---	6,571	---	---
MANAGEMENT HEADQUARTERS-BMDO.....	---	27,758	---	---
PL WAIVER.....	---	-39,000	---	---
SUBTOTAL, RDT&E, BMDO.....	---	7,053,721	---	---
FY 2001 RESCISSION.....	---	-73,800	---	---
TOTAL, BALLISTIC MISSILE DEFENSE ORGANIZATION.....	---	7,774,478	---	---

(In thousands of dollars)

	Budget	House	Senate	Conference
DEFENSE AGAINST CHEMICAL & BIOLOGICAL WEAPONS, DEFENSE-WIDE				
PROCUREMENT - CHEMICAL/BIOLOGICAL DEFENSE				
INDIVIDUAL PROTECTION.....	---	116,327	---	---
DECONTAMINATION.....	---	15,196	---	---
JOINT BIOLOGICAL DEFENSE PROGRAM.....	---	155,916	---	---
COLLECTIVE PROTECTION.....	---	51,940	---	---
CONTAMINATION AVOIDANCE.....	---	24,330	---	---

SUBTOTAL, PROC CHEMICAL/BIOLOGICAL DEFENSE.....	---	363,709	---	---
RDTE				
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	---	44,066	---	---
BIOLOGICAL WARFARE DEFENSE.....	---	153,080	---	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	---	143,981	---	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -ADV DEV.....	---	76,249	---	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - DEM/VAL.....	---	93,636	---	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD.....	---	159,943	---	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	---	31,276	---	---

SUBTOTAL, RDT&E, CHEMICAL & BIOLOGICAL DEFENSE PROGR	---	702,231	---	---
		=====		
TOTAL, DEFENSE AGAINST CHEMICAL & BIOLOGICAL WEAPONS	---	1,065,940	---	---

(In thousands of dollars)

	Budget	House	Senate	Conference
DEFENSE THREAT REDUCTION AGENCY				
O&M				
DEFENSE THREAT REDUCTION AGENCY.....	---	1,246	---	---
DEFENSE THREAT REDUCTION AGENCY.....	---	304,147	---	---
SUBTOTAL, O&M, DTRA.....	---	305,393	---	---
PROC - DEFENSE THREAT REDUCTION AGENCY				
VEHICLES.....	---	145	---	---
OTHER MAJOR EQUIPMENT.....	---	20,180	---	---
SUBTOTAL, PROC, DTRA.....	---	20,325	---	---
RDTE				
NUCLEAR SUSTAINMENT & COUNTERPROLIFERATION TECHNOLOGY.	---	329,632	---	---
COUNTERPROLIFERATION ADVANCED DEVELOPMENT TECHNOLOGIES	---	89,772	---	---
ARMS CONTROL TECHNOLOGY.....	---	61,349	---	---
SUBTOTAL, RDTE, DTRA.....	---	480,753	---	---
TOTAL, DEFENSE THREAT REDUCTION AGENCY.....	---	806,471	---	---
TOTAL, TITLE IX, COUNTER-TERRORISM & DEF AGAINST WMD	---	11,719,889	---	881,000

COUNTER-TERRORISM AND OPERATIONAL RESPONSE TRANSFER FUND

The conferees agree to provide \$478,000,000 for the Counter-Terrorism and Operational Response Transfer Fund as outlined in the table below.

Project	Recommended (\$ thousands)
Unconventional Nuclear Threat	75,000
Operations and Maintenance, Defense-Wide	50,000
Research, Development, Test and Evaluation, Defense-Wide	25,000
Military NBC Equipment.....	80,000
Procurement, Defense-Wide	
Biological Warfare Detection Systems	34,000
Procurement, Defense-Wide	
Antibiotics and Vaccines (Stockpile/R&D).....	76,000
Research, Development, Test and Evaluation, Defense-Wide	44,000
Operation and Maintenance, Defense-Wide	32,000
AFIP Lab Maintenance and Repairs	25,000
Defense Health Program (Operation and Maintenance)	
Domestic Response Exercises.....	10,000
Operation and Maintenance, Defense-Wide	
WMD-Civil Support Teams.....	35,000
Operation and Maintenance, Army.....	10,000
Other Procurement, Army.....	25,000
Local Emergency Communications Gear	
Other Procurement, Army	17,000
DARPA - Biological Warfare Post-Exposure Therapeutics.....	30,000
Research, Development, Test and Evaluation, Defense-Wide	
Chemical-Biological Medical Training	15,000
Defense Health Program	

Attack, Sensing, Warning and Response - Information Assurance	<u>70,000</u>
Operation and Maintenance, Defense-Wide	5,000
Procurement, Defense-Wide	26,000
Research, Development, Test and Evaluation, Defense-Wide	39,000
 Facial Recognition System	
Procurement, Defense-Wide	11,000
 Total	478,000

UNCONVENTIONAL NUCLEAR THREAT

These funds are to implement the recommendations of the Defense Science Board Task Force on Unconventional Nuclear Warfare Defense as directed in the House bill and report.

ARMED FORCES INSTITUTE OF PATHOLOGY (AFIP)

These funds are for maintenance and repairs of buildings, including building mechanical systems, and repairs and upgrades to laboratories and associated equipment at AFIP. The lab upgrades are to include installation of Biolevel 3 labs to increase the institute's ability to test biological agents such as anthrax and botulism.

WEAPONS OF MASS DESTRUCTION CIVIL SUPPORT TEAMS

The conference agreement provides \$35,000,000 to fully equip and train 22 additional highly specialized Army National Guard WMD-CST Teams. To date, a total of 32 teams have been authorized by the Department of Defense, although 22 of those teams have unfunded equipment and training requirements necessary to bring them up to fully certified status. These funds are provided to fill those critical equipment and training gaps as follows:

22 Mobile Analytical Laboratory Systems (special purpose vehicles)	\$18,500,000
Dismounted analytical suites	6,500,000
Training and evaluation	10,000,000

LOCAL EMERGENCY COMMUNICATIONS GEAR

The conferees agree to provide these funds to ensure reliable and interoperable communications between elements of the Army and local emergency responders.

CHEMICAL-BIOLOGICAL MEDICAL TRAINING

The conferees agree to provide this funding to train Department of Defense personnel in the recognition and treatment of the health effects caused by exposure to chemical or biological agents.

FORMER SOVIET UNION THREAT REDUCTION

The conference agreement provides \$403,000,000 for the Former Soviet Union Threat Reduction program.

DIVISION B—TRANSFERS FROM EMERGENCY RESPONSE FUND PURSUANT TO PUBLIC LAW 107-38

CHAPTER 1

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

The conference agreement includes \$80,919,000 for the Office of the Secretary as proposed by the Senate instead of \$4,582,000 as proposed by the House. The conferees direct that these funds be used for upgrading USDA facility and operational security and for other unforeseen needs of the Department related to counterterrorism and homeland security.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS

The conference agreement does not include \$2,875,000 for Agriculture Buildings and Facilities and Rental Payments as proposed by the House. The Senate had no similar provision. Activities funded under this account by the House are included in the amount available for the Office of the Secretary.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The conference agreement includes \$40,000,000 for salaries and expenses of the

Agricultural Research Service instead of \$5,635,000 as proposed by the House and \$70,000,000 as proposed by the Senate. The conferees direct that of this amount, no less than \$21,700,000 shall be made available for facility and operational security needs.

BUILDINGS AND FACILITIES

The conference agreement includes \$73,000,000 for Agricultural Research Service Buildings and Facilities as proposed by the Senate. The House had no similar provision. Of the total amount provided, \$50,000,000 is for construction of an animal bio-containment facility at the National Animal Disease Laboratory at Ames, Iowa, and \$23,000,000 is for planning and design at the Plum Island Animal Disease Center for Plum Island, New York. The conferees are award of an ongoing review of security issues at Plum Island and other locations and direct that funds provided for planning and design at Plum Island not be obligated until the Secretary reports to the Appropriations Committees of the House and the Senate on the conclusions of that review.

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

RESEARCH AND EDUCATION ACTIVITIES

The conference agreement does not provide \$50,000,000 for Research and Education activities of the Cooperation State Research, Education, and Extension Service as proposed by the Senate. The House had not similar provision.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

The conference agreement includes \$105,000,000 for the Animal and Plant Health Inspection Service instead of \$8,175,000 as proposed by the House and \$95,000,000 as proposed by the Senate. This amount includes up to \$50,000,000 for the Agricultural Quarantine Inspection user fee program, \$20,000,000 for pest detection activities, and \$10,000,000 for animal health monitoring and surveillance. The balance of these funds is to be directed toward agency security needs, of which no less than \$21,800,000 shall be made available for facility and operational security needs, implementation of the agency's biosecurity program, and other operational needs of the agency.

BUILDINGS AND FACILITIES

The conference agreement includes \$14,081,000 for APHIS buildings and facilities as proposed by the House and the Senate. This amount includes funding for the relocation of laboratories to the main National Veterinary Services Laboratories campus where a higher level of safety and security can be provided. In addition, the funding will complete the physical security countermeasure installation, and will enhance security guard service.

FOOD SAFETY AND INSPECTION SERVICE

The conference agreement includes \$15,000,000 for the Food Safety and Inspection Service as proposed by the Senate instead of \$9,800,000 as proposed by the House. This amount includes no less than \$3,400,000 for facility and operational security needs.

FOOD AND NUTRITION SERVICE

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The conference agreements includes \$39,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children program as proposed by the Senate. The House had no similar provision. The conference agreement also includes language, as

proposed by the Senate, to modify the method of reallocating WIC funds during fiscal year 2002.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION SALARIES AND EXPENSES

The conference agreement includes \$151,100,000 for the Food and Drug Administration instead of \$104,350,000 as proposed by the House and \$127,000,000 as proposed by the Senate. Of this amount, \$13,250,000 is for facility security, \$40,750,000 is for enhanced availability of drugs and vaccines and the balance is for increased food safety activities.

The total \$40,750,000 provided for non-food activities, including vaccines, human drugs and devices, shall be allocated as follows: (1) \$14,250,000 and 32 FTE for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (2) \$19,800,000 and 107 FTE for the Center for Biologics Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$1,500,000 and 13 FTE for the Center for Devices and Radiological Health and related field activities in the Office of Regulatory Affairs; (4) \$4,800,000 and 8 FTE for the National Center for Toxicological Research; and (5) \$400,000 and 4 FTE for the Office of Chief Counsel within Other Activities. The total \$97,100,000 provided for food safety activities shall be allocated as follows: (1) \$92,550,000 and 630 FTE for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$3,500,000 and 35 FTE for the Center for Veterinary Medicine and related field activities in the Office of Regulatory Affairs; (3) \$1,000,000 for the National Center for Toxicological Research; and (4) \$50,000 within Other Activities. The total \$13,250,000 for physical security shall be allocated as follows: (1) \$300,000 and 3 FTE shall be for the Office of Facilities within Other Activities; and (2) \$12,950,000 for Rent and Rent-Related Activities.

INDEPENDENT AGENCY

COMMODITY FUTURES TRADING COMMISSION

The conference agreement includes \$16,900,000 for the Commodity Futures Trading Commission instead of \$6,495,000 as proposed by the House and \$10,000,000 as proposed by the Senate. These funds are to be used toward agency recovery from the events of September 11, 2001, and for other mitigation and preparedness needs for the agency.

GENERAL PROVISIONS, THIS CHAPTER

The conference agreement includes language (Sec. 101) as proposed by the Senate that amends a number under the Food and Drug Administration account in P.L. 107-76.

The conference agreement includes language (Sec. 102) as proposed by the Senate that amends a provision in P.L. 107-76 related to payments to apple producers.

CHAPTER 2

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

USA PATRIOT ACT ACTIVITIES

The conference agreement includes a total of \$5,000,000, instead of \$25,000,000 as proposed in the Senate bill. Of this amount, up to \$2,000,000 is available to conduct a feasibility study as proposed by the Senate. The House did not address this matter.

ADMINISTRATIVE REVIEW AND APPEALS

The conference agreement includes \$3,500,000 for Administrative Review and Appeals, as proposed in both the House and Senate bills.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

The conference agreement includes \$12,500,000 for General Legal Activities, as proposed in the House bill, and instead of \$21,250,000 as proposed in the Senate bill. Of the amount provided, \$4,800,000 is for the Criminal Division and \$7,700,000 is for administrative expenses associated with the Office of the Special Master. The conferees note that \$7,090,000 was provided in P.L. 107-77 for the Computer Crime and Intellectual Property Section under General Legal Activities for cyber security activities.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

The conference agreement includes \$56,370,000 for the United States Attorneys, instead of \$68,450,000 as proposed in the House bill and \$74,600,000 as proposed in the Senate bill. The recommendation includes \$45,000,000 to establish joint terrorism task forces; \$2,000,000 for victims' assistance; and for New York city, \$1,850,000 for crisis response equipment, \$5,042,000 for immediate prosecutorial needs, and \$2,478,000 for renovations to the Church Street office.

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE

The conference agreement includes \$10,200,000 for the United States Marshals Service, instead of \$11,100,000 as proposed in the House bill and \$26,100,000 as proposed in the Senate bill. Of this amount, \$4,000,000 is provided for additional protection of the Federal Judiciary in New York City involved in the World Trade Center bombing the Embassy bombing trials; \$1,200,000 is for Foley Square and Brooklyn Federal courthouse security expenses; and \$5,000,000 is for courthouse security equipment. Within the total funding available, the U.S. Marshals Service is expected to provide up to \$200,000 for additional security needs at the Federal Courthouse in Alexandria, Virginia.

CONSTRUCTION

The conference agreement includes \$9,125,000 for U.S. Marshals Service Construction, instead of \$35,000,000 as proposed in the Senate bill. The House did not address this matter. The Marshals Service is directed to apply this funding to the highest priority locations.

FEDERAL BUREAU OF INVESTIGATION SALARIES AND EXPENSES

The conference agreement includes \$745,000,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), instead of \$538,500,000 as proposed in the House bill and \$654,500,000 as proposed in the Senate bill. Of this amount, \$237,000,000 is for continued implementation of Trilogy. The Committees will entertain a reprogramming for other information technology needs should the FBI not need the full amount provided for Trilogy. Also within the total funding amount provided, \$184,147,000 is for immediate unfunded response needs; \$1,641,000 is for data network interception. In addition, \$56,764,000 is for the information assurance and data digitizing, and the conferees direct that the FBI submit a spending plan, subject to section 605 reprogramming requirements of P.L. 107-77, prior to obligating any funding for these activities. Also within the total funding amount, \$7,404,000 is for foreign language translation needs; \$43,762,000 is for headquarters and field office counterterrorism investigation support; \$8,744,000 is for the wireless intercept program; \$11,278,000 is for DNA systems and

analysis; \$20,622,000 is for Computer Analysis Response Teams; \$9,218,000 is for Intelligence Production; \$12,241,000 is for audio interception technology; \$5,606,000 is for the forensic and audio/video/image analysis program; \$7,700,000 is for a transfer to the Drug Enforcement Administration for the Special Operations Division; \$12,818,000 is for classified projects; \$6,461,000 is for Title III wiretaps; \$1,392,000 is for Evidence Response Teams collection and training needs; and \$50,000,000 is for counterterrorism equipment and supplies.

The conferees are aware that terrorist organizations exploit the Internet to plan, coordinate, and initiate terrorist acts, finance terrorist activities, and recruit terrorists. To enable the FBI to continue its efforts to work with businesses and Federal State governments to fight cybercrime, \$61,000,000 is provided for the National Infrastructure Protection center, including not less than \$12,000,000 for the Special Technologies and Applications Unit, and \$7,202,000 is provided for regional computer forensic labs. This funding is in addition to funding provided elsewhere in this bill to fight cybercrime.

IMMIGRATION AND NATURALIZATION SERVICE SALARIES AND EXPENSES

ENFORCEMENT AND BORDER AFFAIRS

The conference agreement includes \$449,800,000 for the salaries and expenses of the Immigration and Naturalization Service (INS), as proposed in the Senate bill, instead of \$409,600,000 as proposed in the House bill. Of this amount, \$10,000,000 is for additional border patrol agents along the Southwest Border; \$55,800,000 is for additional inspectors and support staff on the Northern Border; and \$23,900,000 shall be for transfer of an additional border patrol agents and support staff on the Northern Border. Also included in the amount provided is \$13,300,000 for the entry/exit system; \$10,555,000 for border crossing card and green card readers; \$18,000,000 for the lease acquisition program; \$25,600,000 for 16 single engine helicopters; \$54,000,000 for ISIS; \$5,000,000 for infrared scopes; \$2,500,000 for border checkpoint improvements and canine teams; \$8,157,000 for ENFORCE/IDENT data communications, biometrics redundancy equipment, and the booking module; \$39,100,000 for information technology connectivity, enterprise information and information assurance; \$5,000,000 for the ENFORCE detention and removals module; \$36,800,000 for SEVIS; \$23,454,000 for the forensic document lab equipment and staffing; \$5,300,000 for fugitive operations detention and removal; \$5,885,000 for ADNET/ENFORCE integration of databases; \$5,904,000 for ENFORCE investigations and intelligence modules; \$10,200,000 for joint terrorism task forces; \$5,000,000 for border patrol planning and design; \$8,800,000 for physical security and guards; \$5,400,000 for attorneys; and \$72,145,000 for unfunded immediate response needs.

CONSTRUCTION

The conference agreement includes \$99,600,000 for INS construction as proposed in the Senate bill. The House bill did not address this matter. The conferees direct the INS to submit a proposed distribution to the Committees prior to obligating any of these funds.

OFFICE OF JUSTICE PROGRAMS

JUSTICE ASSISTANCE

The conference agreement includes \$400,000,000 for Office of Justice Programs, Justice Assistance programs, as proposed in both the House and the Senate bills. This

funding for the Office of Domestic Preparedness (ODP) within the Office of Justice Programs will enhance the preparedness and response capabilities of State and local entities with responsibility for responding to terrorist attacks. Within the funding provided for Formula Grants, up to \$5,000,000 shall be made available for the continued support of the Domestic Preparedness Equipment Technical Assistance Program, a partnership between the ODP and the Pine Bluff Arsenal. The conferees are aware that the September 11, 2001, terrorist attacks also impacted Connecticut. Accordingly, the conferees encourage ODP to work with Connecticut to expedite the release of any grant funds that may be warranted. The distribution of funding is as follows:

Justice assistance

[Dollars in Thousands]

Office of Justice Programs, Justice Assistance:	
Aircraft for NYC for counterterrorism and other required activities	9,800
Capital Wireless Integrated Network in the Washington Metropolitan area	20,000
Training Programs:	
Center for Domestic Preparedness, Ft. McClellan, Alabama	17,000
Nat'l Energetic Materials Research and Testing Center, New Mexico	11,500
Nat'l Emergency Response and Rescue Training Ctr, Texas A&M	11,500
Nat'l Exercise, Test, and Training Center, Nevada Test Site	11,500
Nat'l Center for Bio-Med Research, Training, Louisiana State University	11,500
Training Grants and Support	16,000
Exercises:	
Exercise Grants/Support to States/Exercise Mgmt	33,900
TOPOFF II	4,000
Program Evaluation/After Action Analysis	5,000
Technical Assistance	8,000
Management and Administration	8,000
Formula Grants	212,300
Prepositioned Equipment	20,000

Total, Justice Assistance

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

The conference agreement includes \$251,100,000 for Byrne Discretionary grants under the State and Local Law Enforcement Assistance programs within the Office of Justice Programs. Funding provided shall be available only for allocation to State and local public safety entities for expenses for emergency preparedness equipment, training, and other public safety purposes in their jurisdictions. The distribution of funding is as follows:

State and local law enforcement assistance

[Dollars in Thousands]

Virginia:	
Fairfax County	\$12,000

<i>State and local law enforcement assistance—</i>	
<i>Continued</i>	
City of Alexandria	8,000
City of Fairfax	1,500
City of Falls Church	500
Loudoun County	4,300
City of Manassas	1,500
Manassas Park	500
Virginia State Police for counterterrorism measures	13,900
Arlington County	16,000
Prince William County	4,300
Subtotal for Virginia ...	<u>62,500</u>
New Jersey:	
New Jersey State Police Radio System	30,000
Jersey City Police for modernization for a communications system	10,700
Newark, New Jersey Police Department for security equipment	5,000
City of Newark, New Jersey	5,000
Subtotal for New Jersey	<u>50,700</u>
Maryland:	
Interoperability of communications, IT systems	7,020
Upgrades to the technology infrastructure and coordination between the Federal, State and local law enforcement and public health agencies to prevent and respond to a biochemical attack on the Washington, DC region	10,573
Add and equip with robots four additional bomb squad units and provide for the rapid response of those units	3,468
Crime laboratory equipment and training	9
Police field operations equipment	508
Baltimore Washington Airport bomb and canine teams	986
Prince George's County, MD for disaster preparedness	7,885
Montgomery County, MD for major incident preparedness	8,551
Subtotal for Maryland	<u>39,000</u>
New York:	
New York City for Counterterrorism Preparedness Training and Equipment	28,680
New York City Law Enforcement Telecommunications and Computers	9,560
New York City Security Enhancements	9,560
New York Statewide Wireless Network	24,000
Subtotal for New York	<u>71,800</u>
Pennsylvania: Major incident preparedness	5,000

<i>State and local law enforcement assistance—</i>	
<i>Continued</i>	
CyberSecurity Initiative ...	5,000
Utah Olympics Public Safety Command	17,100
Total, State and Local Law Enforcement Assistance	251,100
CRIME VICTIMS FUND	
The conference agreement includes \$68,100,000 for the Office for Victims of Crime, as proposed in both the House and Senate bills. These funds will provide grants to counseling programs for the victims of the September 11, 2001, terrorist attacks, as well as their families and crisis responders. Grants will go to government and private organizations providing services to victims residing in New York, New Jersey, Virginia, and other States as needed.	
DEPARTMENT OF COMMERCE	
INTERNATIONAL TRADE ADMINISTRATION	
OPERATIONS AND ADMINISTRATION	
The conference agreement includes \$1,000,000 for additional security enhancements for 45 overseas posts not collocated in embassies or chanceries, instead of \$750,000 as proposed in the House bill and \$1,500,000 as proposed in the Senate bill. No funding is included for a security survey of domestic offices.	
EXPORT ADMINISTRATION	
OPERATIONS AND ADMINISTRATION	
The conference agreement includes \$1,756,000 for overseas export enforcement attaches and a project matrix, as proposed in both the House and Senate bills.	
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION	
PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION	
The conference agreement includes \$8,250,000 for emergency grants to assist public broadcasters in restoring broadcasting facilities and capabilities that were destroyed in the collapse of the World Trade Center towers, as proposed in both the House and Senate bills. In addition, language is included providing a waiver of matching requirements, as proposed in the House bill. The Senate bill did not include similar language.	
UNITED STATES PATENT AND TRADEMARK OFFICE	
SALARIES AND EXPENSES	
The conference agreement includes \$1,500,000 for security upgrades for the U.S. Patent and Trademark Office, instead of \$3,360,000 as proposed in the Senate bill. The House bill did not include funding under this heading.	
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY	
SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES	
The conference agreement includes \$5,000,000 for a new program to develop and implement cyber-intrusion and detection technologies as part of a cyber security initiative, instead of \$10,400,000 as proposed in the Senate bill. The House bill did not include funding under this heading. No funds are provided under this heading for additional perimeter security.	
CONSTRUCTION OF RESEARCH FACILITIES	
The conference agreement includes \$1,225,000 for increased security upgrades to NIST facilities, as proposed in the Senate	

bill. The House bill did not include funding under this heading.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

The conference agreement includes \$750,000 for licensing and enforcement of commercial satellite remote sensing, as proposed in both the House and Senate bills. In addition, \$2,000,000 is included for increased security measures at U.S. satellite control facilities, as proposed in the Senate bill.

The conferees agree that in the Statement of Managers accompanying the Conference Report on H.R. 2500, under the heading "National Oceanic and Atmospheric Administration, Operations, Research, and Facilities, Program Support", "McArthur," shall be stricken and "Townsend Cromwell" inserted, and in the chart under "NWS, NWSTG", "CIP" shall be stricken and "Mt. Weather" inserted.

DEPARTMENT MANAGEMENT

SALARIES AND EXPENSES

The conference agreement includes \$4,776,000, instead of \$881,000 as provided in the Senate bill, and \$8,636,000 as provided in the House bill. This amount includes \$3,291,000 for increased contract guard services at the Herbert C. Hoover Building and Other Department of Commerce facilities, \$485,000 for security equipment, and \$1,000,000 for Voice-over Internet Protocols.

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

CARE OF THE BUILDING AND GROUNDS

The conference agreement includes \$30,000,000 for the Supreme Court "Care of the Building and Grounds" account for security enhancements as provided in the Senate bill, instead of \$10,000,000 as provided in the House bill.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES AND EXPENSES

The conference agreement includes \$5,000,000 for Courts of Appeals District Courts, and Other Judicial Services for emergency communications equipment as provided in the Senate bill.

COURT SECURITY

The conference agreement includes \$57,521,000 for security requirements of the Federal Judiciary as provided in the Senate bill, instead of \$21,500,000 as provided in the House bill.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

SALARIES AND EXPENSES

The conference agreement includes \$2,879,000 for the Administrative Office of the United States Courts to enhance security at the Thurgood Marshall Federal Judiciary Building as provided in the Senate bill. The House bill did not include funding under this heading.

DEPARTMENT OF STATE AND RELATED AGENCY

RELATED AGENCY

ROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The conference agreement includes \$9,200,000 for International Broadcasting Operations for operational costs of surrogate radio broadcasting by Radio Free Europe/Radio Liberty to the people of Afghanistan in languages spoken in Afghanistan as proposed in the House bill. The Senate bill did not include funding under this heading.

BROADCASTING CAPITAL IMPROVEMENTS

The conference agreement includes \$10,000,000 for Broadcasting Capital Improvements for capital requirements associated with surrogate radio broadcasting by Radio Free Europe/Radio Liberty to the people of Afghanistan in languages spoken in Afghanistan as proposed in the House bill. The Senate bill did not include funding under this heading.

**RELATED AGENCIES
EQUAL EMPLOYMENT OPPORTUNITY
COMMISSION**

SALARIES AND EXPENSES

The conference agreement includes \$1,301,000 for response and recovery needs for the Commission's New York City office as proposed in both the House and Senate bills.

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

The conference agreement includes \$20,705,000 for disaster recovery needs for the Commission's New York regional office, as proposed in both the House and Senate bills.

SMALL BUSINESS ADMINISTRATION

BUSINESS LOANS PROGRAM ACCOUNT

The conference agreement includes \$75,000,000 for business loan subsidies related to the terrorist acts in New York, Virginia, and Pennsylvania, on September 11, 2001, as proposed in the Senate bill, with a technical modification. The House bill did not include funding under this heading. The conferees take particular note of the devastating effects that the tragic events of September 11, 2001, have had upon the software/information technology industry in and around New York City and other affected areas. The conferees encourage the SBA to work with these companies, as appropriate, in the administration of programs funded in this Act.

DISASTER LOANS PROGRAM ACCOUNT

The conference agreement includes \$75,000,000 for disaster loan subsidies as proposed in the Senate bill, with a technical modification, instead of \$140,000,000 as proposed in the House bill.

GENERAL PROVISIONS—THIS CHAPTER

The conference agreement includes the following general provisions:

Sec. 201.—The conference agreement includes Section 201, waiving certain authorization requirements, as proposed in the House bill

Sec. 202.—The conference agreement includes Section 202, regarding Small Business Administration disaster loans in response to the September 11, 2001, terrorist attacks, proposed as Section 201 in the Senate bill.

Sec. 203.—The conference agreement includes Section 203, regarding Small Business Administration disaster and business loans in response to the September 11, 2001, terrorist attacks, proposed as Section 202 in the Senate bill.

Sec. 204.—The conference agreement includes Section 204, regarding a report on the United States-People's Republic of China Science and Technology Agreement of 1979, proposed as Section 203 in the Senate bill.

Sec. 205.—The conference agreement includes Section 205, regarding an Alaska fishing capacity reduction program, proposed as Section 204 in the Senate bill.

Sec. 206.—The conference agreement includes Section 206, proposed as Section 102 of Division D of the Senate bill, making a technical correction to Public Law 107-77.

Sec. 207.—The conference agreement includes Section 207, proposed as Section 103 of Division D of the Senate bill, making a technical correction to Public Law 107-77.

Sec. 208.—The conference agreement includes Section 208, proposed as Section 105 of Division D of the Senate bill, making a technical correction to Section 626 of Public Law 107-77. The language included in Section 626(c) of Public Law 107-77 quashed the Department of State's motion to vacate the judgment obtained by plaintiffs in Case Number 1:00CV03110(EGS) and reaffirmed the validity of this claim and its retroactive application. Nevertheless, the Department of State continued to argue that the judgment obtained in Case Number 1:00CV03110(EGS) should be vacated after Public Law 107-77 was enacted. The provision included in Section 626(c) of Public Law 107-77 acknowledges that, notwithstanding any other authority, the American citizens who were taken hostage by the Islamic Republic of Iran in 1979 have a claim against Iran under the Antiterrorism Act of 1996 and the provision specifically allows the judgment to stand for purposes of award damages consistent with Section 2002 of the Victims of Terrorism Act of 2000 (Public Law 106-386, 114 Stat. 1541).

The conference agreement does not include language proposed in the Senate bill regarding the HUBZone program of the Small Business Administration (SBA). Instead, the conferees direct the SBA to allocate an amount not to exceed \$2,000,000 within the level provided for non-credit programs under the "Salaries and Expenses" account in the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (Public Law 107-77) for the HUBZone program, subject to the reprogramming requirements in section 605 of Public Law 107-77. In addition, the Administrator of the SBA shall make quarterly reports to the Committees on Appropriations of the House and Senate regarding all actions taken by the SBA to address the deficiencies in the HUBZone program identified by the General Accounting Office in report number GAO-02-57 of October 26, 2001.

CHAPTER 3

**DEPARTMENT OF DEFENSE—MILITARY
OPERATION AND MAINTENANCE**

DEFENSE EMERGENCY RESPONSE FUND

Chapter 3 of the conference agreement provides a total of \$3,395,600,000 in new budget authority for the Department of Defense, instead of \$7,242,911,000 as proposed by the House and \$1,525,000,000 as proposed by the Senate.

Specific allocations of funds agreed to by the conferees, pursuant to new appropriations provided in this chapter as well as transfers of other funds, include the following:

<i>Category/Program</i>	<i>Amount</i>
Situational Awareness	\$850,000,000
Increased World-wide Posture	1,495,000,000
OPTEMPO	(1,495,000,000)
Offensive Counterterrorism	372,000,000
Munitions	(230,000,000)
JDAM	(130,000,000)
Laser Guided Bomb Kits	(100,000,000)
Special Operations Command	(142,000,000)
Pentagon Renovation	
Appropriations in this Act	475,000,000
Additional appropriations by transfer (Section 305):	300,000,000
Initial Crisis Response	39,100,000
Port Security	(31,000,000)
CBIRF deployment and other: DoD support to the Capitol	(8,100,000)

<i>Category/Program</i>	<i>Amount</i>
Relocation Costs and other purposes	164,500,000
Pentagon Relocation Costs	(33,000,000)
Advance Identification Friend or Foe for ANG Transportation Multi-Platform Gateway for AWACS	(20,000,000)
National Infrastructure Simulation Analysis Center	(20,000,000)
DDR&E Quick reaction munitions research	(15,000,000)
Lynx Synthetic Aperture Radar	(15,000,000)
Olympics Support	(15,000,000)
COTS Blast Visualization Research	(5,000,000)
COTS Blast Mitigation Research	(5,000,000)
USAMRIID Feasibility/Infrastructure Study ...	(1,000,000)
National Remembrance Memorial	(500,000)
Additional Allocations of Funds Derived By Transfer	130,000,000
FSUTR Biological Weapons Stockpile Reduction	30,000,000
DoD Military and Logistical Support (Section 304)	(100,000,000)

The conferees designate these specific funding allocations as items of congressional interest, for purposes of complying with established procedures regarding transfers and proposed reprogramming of funds.

CLASSIFIED PROGRAMS

The conferees' recommendations regarding classified programs are addressed in a classified annex accompanying this report.

PENTAGON RECONSTRUCTION

Section 305 of the conference agreement appropriates \$475,000,000 to continue reconstruction of the Pentagon Reservation to repair damage inflicted as a result of the attack on September 11, 2001. The conferees commend the hard work and dedication of the workers and managers responsible for this reconstruction effort, and endorse efforts to complete this endeavor in record time.

The conference agreement also includes a provision (section 305(b)), transferring an additional \$300,000,000 from unobligated and uncommitted funds appropriated to the President in Public Law 107-38 to finance the simultaneous construction and hardening of military command centers at the Pentagon. Prior to September 11 the Pentagon renovation plan included above ground and unhardened military command centers. The conferees concur that it is now only prudent for security purposes that these critical command centers be relocated below ground and hardened against catastrophic attack at the earliest opportunity. This change in plan must be made now before overall Pentagon reconstruction design, construction, and budgetary decisions are set in place. It is expected that this change will accelerate completion of the entire renovation project from 2014 to 2010, at an estimated additional cost of \$800,000,000. The conferees believe this acceleration is important for the national security and for the safety of the 25,000 men and women who work in the Pentagon complex.

FORMER SOVIET UNION THREAT REDUCTION

The conference agreement includes language transferring \$30,000,000 of unobligated

balances from the "Former Soviet Union Threat Reduction" appropriation to the Department of State, in support of the Biological Weapons Redirect and Science and Technology Centers programs. The conferees endorse the use of these funds as proposed in the House report, including the redirection of former Soviet biological production facilities to vaccine production, and efforts to engage former Soviet biological weapons scientists in collaborative research with U.S. corporations to develop new vaccine and drug therapies for highly infectious diseases.

QUICK REACTION ACTIVITIES

The conferees recommend \$15,000,000 only for quick reaction capabilities to develop and deploy promising new weapons and other counter-terrorism and counter-WMD capabilities that are recommended by the Department of Defense Combating Terrorism Technology Task Force.

BLAST MODELING—VISUALIZATION AND MITIGATION

The conferees recommend \$5,000,000 only for the conversion of current CIA/OTI technology for use by the USAF Force Protection Battlelab, to accelerate efforts to quickly produce accurate blast models for specific or unique structures and to assist in choosing specific deployment and billeting locations. An additional \$5,000,000 is provided only for Blast Mitigation Research, involving field testing of explosives tests against structures.

U.S. ARMY MEDICAL RESEARCH INSTITUTE FOR INFECTIOUS DISEASES

Due to the terrorist acts of September 11, 2001 and the anthrax incidents that followed, the DoD is developing an expanded role for the United States Army Medical Research Institute for Infectious Diseases (USAMRIID), the lead DoD laboratory for medical aspects of biological warfare defense. The conferees provide \$1,000,000 to the Army, only for the purpose of conducting a feasibility study to finalize the mission of USAMRIID and determine the infrastructure requirements and associated costs needed to accommodate USAMRIID's expanded role. The conferees direct the Secretary of Army to submit a report on the results of this study and plans for including a facility expansion in the Future Years Defense Plan (FYDP) to the congressional defense committees no later than March 15, 2002.

FUTURE REQUESTS FOR SUPPLEMENTAL APPROPRIATIONS

The conferees agree with direction in the House report which directs that future supplemental appropriations requests for defense and intelligence activities in response to the attacks of September 11, 2001, as well as any other supplemental requests for the Department of Defense and the Intelligence Community, be submitted using the traditional appropriations account format and detailed supporting and justification materials.

DEFENSE EMERGENCY RESPONSE FUND REPORT

In light of the adjustments recommended by the conferees to the supplemental request, and other guidance regarding the use of previously allocated defense and intelligence funds from Public Law 107-38, the conferees direct that not later than 45 days following enactment of this Act the Secretary of Defense and the Director of Central Intelligence, in consultation with OMB, provide the House and Senate Committees on Appropriations with a revised, comprehensive and detailed report, using the guidelines in the House report, regarding the overall al-

location of all appropriations for defense and intelligence activities (including obligations up to that point, and forecasted expenditures) made available from Public Law 107-38. Similar reports shall be submitted quarterly during fiscal year 2002 following submission of the first report.

GENERAL PROVISIONS—THIS CHAPTER

The conference agreement includes a general provision (Section 301) which retains a provision proposed in the supplemental request, and amended in the House bill, which establishes the terms and conditions under which funds appropriated under the heading "Defense Emergency Response Fund" may be used, provides transfer authority for these funds, and includes a number of reporting requirements.

The conference agreement includes a general provision (Section 302) which amends a similar provision proposed in the supplemental request, and in the House and Senate bills, which allows funds in the appropriations account "Support for International Sporting Competitions, Defense" to be used to reimburse members of the National Guard while performing State active duty or full-time National Guard duty, and temporarily waives the requirement to obtain certification from the Attorney General for the Department's assistance to the 2002 Winter Olympic Games in order to meet safety and security needs.

The conference agreement includes a general provision (Section 303) which provides that funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

The conference agreement includes a general provision (Section 304) identified by Administration officials, which provides that not to exceed \$100,000,000 of funds in the Defense Emergency Response Fund may be made available for payments to Pakistan and Jordan for support in connection with Operation Enduring Freedom. The conferees direct that funds subject to this provision do not include funds in this Act, and are limited only to those funds previously made available in Public Law 107-38 and formally allocated to the Department of Defense consistent with that Act's notifications by the President to the Congress.

The conference agreement includes a general provision (Section 305) regarding the reconstruction of the Pentagon, as discussed earlier in this statement.

The conference agreement includes a general provision (Section 306) providing additional transfer authority to the Operation and Maintenance accounts of the Department of Defense, if required to meet costs incurred in support of Operations Enduring Freedom and Noble Avail.

CHAPTER 4

DISTRICT OF COLUMBIA

FEDERAL FUNDS

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR PROTECTIVE CLOTHING AND BREATHING APPARATUS

The conference agreement appropriates \$7,144,000 to remain available until September 30, 2003 as proposed by the Senate instead of \$12,144,209 to remain available until expended as proposed by the House.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR SPECIALIZED HAZARDOUS MATERIALS EQUIPMENT

The conference agreement appropriates \$1,032,000 to remain available under Sep-

tember 30, 2003 as proposed by the Senate instead of \$1,032,342 to remain available until expended as proposed by the House.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR CHEMICAL AND BIOLOGICAL WEAPONS PREPAREDNESS

The conference agreement appropriates \$10,355,000 to remain available until September 30, 2003 as proposed by the Senate instead of \$10,354,415 to remain available until expended as proposed by the House.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR PHARMACEUTICALS FOR RESPONDERS

The conference agreement appropriates \$2,100,000 to remain available until September 30, 2003 as proposed by the Senate instead of \$2,100,000 to remain available until expended as proposed by the House.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR RESPONSE AND COMMUNICATIONS CAPABILITY

The conference agreement appropriates \$14,960,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR SEARCH, RESCUE AND OTHER EMERGENCY EQUIPMENT AND SUPPORT

The conference agreement appropriates \$8,850,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR EQUIPMENT, SUPPLIES AND VEHICLES FOR THE OFFICE OF THE CHIEF MEDICAL EXAMINER

The conference agreement appropriates \$1,780,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR HOSPITAL CONTAINMENT FACILITIES FOR THE DEPARTMENT OF HEALTH

The conference agreement appropriates \$8,000,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR THE OFFICE OF THE CHIEF TECHNOLOGY OFFICER

The conference agreement appropriates \$45,494,000 to remain available until September 30, 2003 instead of \$43,994,000 to remain available until September 30, 2003 as proposed by the Senate. The conference agreement also includes language as proposed by the Senate requiring that a plan for integrating the communications systems of local, regional and Federal law enforcement agencies be submitted to the Committees on Appropriations of the Senate and the House of Representatives no later than June 15, 2002. The House bill contained no similar appropriation or language.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR EMERGENCY TRAFFIC MANAGEMENT

The conference agreement appropriates \$20,700,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR TRAINING AND PLANNING

The conference agreement appropriates \$9,949,000 to remain available until September 30, 2003 instead of \$11,449,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation. The reduction of \$1,500,000 from the Emergency Management Agency reflects the fact that funding for the Agency for training and planning was provided in the District of Columbia Appropriations Act, 2002 (H.R. 2944).

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR INCREASED FACILITY SECURITY

The conference agreement appropriates \$25,536,000 to remain available until September 30, 2003 as proposed by the Senate. The House bill contained no similar appropriation.

FEDERAL PAYMENT TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The conference agreement appropriates \$39,100,000 to remain available until September 30, 2003 and includes \$2,200,000 for completion of the fiber optic network project and \$15,000,000 for a chemical emergency sensor program instead of \$39,100,000 to remain available until September 30, 2003 which included \$17,200,000 for completion of the fiber optic network project and an automatic vehicle locator system as proposed by the Senate. The conference agreement shifts \$15,000,000 included in the \$17,200,000 for the automatic vehicle locator system to a chemical and biological detection initiative to protect transit facilities. The automatic vehicle locator system will be funded from other Federal funds received by the Authority for security improvements.

FEDERAL PAYMENTS TO THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

The conference agreement appropriates \$5,000,000 to remain available until September 30, 2003 as proposed by the Senate to enhance regional emergency preparedness, coordination and response and to develop a comprehensive regional emergency preparedness, coordination and response plan. The House bill contained no similar appropriation. The conferees request an interim report on the status of the comprehensive regional plan by September 30, 2002, and a final report by September 30, 2003.

FAMILY COURT ACT OF 2001 (H.R. 2657)

The conferees agree that the Joint Committee on Judicial Administration of the District of Columbia Courts may use operating funds as necessary to implement the District of Columbia Family Court Act of 2001 (H.R. 2657). The conferees on the District of Columbia Appropriations Act, 2002 (H.R. 2944) intended that the District of Columbia Courts would use funds provided under the heading "Federal Payment for Family Court Act" for any expenses related to implementing family court reform. The conferees did not intend or expect the District of Columbia Courts to be penalized for expenditures or reimbursements of operating expenses when legitimate family court reform expenses were incurred.

The conferees request the Joint committee to maintain a separate accounting of those expenses that are attributable to family court reform and those general operating expenses that are unrelated to family court reform.

DISTRICT OF COLUMBIA FUNDS
DIVISION OF EXPENSES

Language is included under "District of Columbia Funds" to allow the District gov-

ernment to obligate and spend the Federal payments appropriated earlier in this chapter to the District government's general fund.

GENERAL PROVISIONS—THIS CHAPTER

The conference agreement includes language in section 401 that authorizes the Chief Financial Officer of the District of Columbia to transfer up to 5 percent of the funds appropriated to the District in this chapter after advance written notification to the Committees on Appropriations.

The conference agreement includes language in section 402 that requires the chief financial officers of the District of Columbia government and the Metropolitan Washington Area Transit Authority and the Executive Director of the Metropolitan Washington Council of Governments to provide quarterly reports beginning no later than March 15, 2002.

The conference agreement includes language in a new section 403 that requires all funds in this chapter to be apportioned quarterly by the Office of Management and Budget. The conference agreement also inserts a proviso that requires all funds in this chapter to be made available no later than September 30, 2002.

The conference agreement includes language in a new section 404 that makes a technical correction to the District of Columbia Appropriations Act, 2002 (H.R. 2944).

CHAPTER 5

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

OPERATION AND MAINTENANCE, GENERAL

The conference agreement includes \$139,000,000 to support increased security at Corps of Engineers owned and operated infrastructure facilities as proposed by the House and the Senate.

DEPARTMENT OF THE INTERIOR

BUREAU OF RECLAMATION

WATER AND RELATED RESOURCES

The conference agreement includes \$30,259,000 to support increased security at Bureau of Reclamation owned and operated infrastructure facilities as proposed by the House and the Senate.

DEPARTMENT OF ENERGY

ENERGY PROGRAMS

ENERGY SUPPLY

The conferees agree that the amount appropriated by Title III of the Energy and Water Development Appropriations Act, 2002 (Public Law 107-66) under the Energy Supply account for "Renewable Energy Resources", subaccount "Electric energy systems and storage", is increased by \$10,000,000, with a corresponding general reduction of \$10,000,000 applied to the total "Renewable Energy Resources" account. Such general reduction is to be applied on a pro rata basis to all programs, projects, and activities under the "Renewable Energy Resources" account and in accordance with guidance previously provided in the Energy and Water Development Appropriations Act, 2002.

ATOMIC ENERGY DEFENSE ACTIVITIES

NATIONAL NUCLEAR SECURITY

ADMINISTRATION

WEAPONS ACTIVITIES

The conference agreement provides \$131,000,000 for Weapons activities as proposed by the Senate instead of \$88,000,000 as proposed by the House. Of these funds, \$76,000,000 is to address safeguards and secu-

rity configuration vulnerabilities throughout the nuclear weapons complex; \$30,000,000 is to accelerate deployment of near-term cyber security measures at all nuclear weapons complex sites; and \$25,000,000 is to provide additional resources for secure transportation asset safeguards system operations including \$1,000,000 for program direction activities.

The conferees strongly urge the National Nuclear Security Administration to use a portion of the resources provided to develop its extensive capabilities in security and counter-terrorism technologies and make them available to other government agencies as appropriate.

DEFENSE NUCLEAR NONPROLIFERATION

The conference agreement includes \$226,000,000 for Defense Nuclear Nonproliferation as proposed by the Senate instead of \$18,000,000 as proposed by the House. Funding of \$78,000,000 is provided for nonproliferation and verification research and development, including \$18,000,000 for development activities to automate more of the processes and increase the number of agents that can be detected with the Biological Aerosol Sentry and Information System (BASIS), a prototype biological detection system to provide civilian public health systems with early warning of airborne biological agents. From within available funds for research and development, research is to be conducted with respect to radiological dispersion devices known as "dirty bombs".

Funding of \$120,000,000 is provided for the International Materials Protection, Control and Accounting program to secure nuclear materials at sites in Russia and the Newly Independent States.

An additional \$15,000,000 has been provided to the Russian Transition Initiatives program for the Nuclear Cities Initiative and the Initiatives for Proliferation Prevention program.

Additional funding of \$10,000,000 is provided for the International Nuclear Safety Program to improve the safety of Soviet-designed nuclear reactors, and an additional \$3,000,000 is provided for the program direction account.

Within available fiscal year 2002 funds, the Department is directed, in conjunction with other Federal agencies and departments, to accelerate the development and deployment of the PROTECT program, a chemical agent defensive system to cover multiple stations and tunnels in a high-threat section of the Washington Metropolitan Area Transit Authority subway system and to expand the program to include one Boston transit station.

ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL RESTORATION AND WASTE MANAGEMENT

The conference agreement provides \$8,200,000 for Defense Environmental Restoration and Waste Management as proposed by the House and the Senate. Of this funding, \$3,300,000 is for the Hanford site in Washington and \$4,900,000 is for the Savannah River Site in South Carolina to provide additional safeguards and security measures.

OTHER DEFENSE ACTIVITIES

The conference agreement provides \$3,500,000 for Other Defense Activities as proposed by the House and the Senate. Of these funds, \$2,500,000 is to expand the protective forces, replace outdated alarm and radio systems, and install public address systems at the Department of Energy's Washington, D.C., facilities. Funding of \$1,000,000 will be

used to purchase and accelerate deployment of distributed air sampling units for the detection of biological agents using the prototype Biological Aerosol Sentry and Information System.

INDEPENDENT AGENCY
NUCLEAR REGULATORY COMMISSION
SALARIES AND EXPENSES

The conference agreement includes \$36,000,000 for salaries and expenses at the Nuclear Regulatory Commission as proposed by the Senate. These additional resources are to be used: re-analyze the vulnerabilities and physical protection requirements for NRC-licensed facilities and for radioactive materials in transit; re-analyze the design basis threats which are used to design safeguards systems to protect against acts of radiological sabotage and to prevent the theft of nuclear materials; strengthen the processes used to authorize access to NRC-licensed facilities; upgrade NRC's emergency preparedness and incident response programs; and strengthen NRC's infrastructure and communications capabilities. The conferees direct the Commission to utilize the resources of the National Infrastructure Simulation and Analysis Center in these efforts. The conferees intend that these funds shall be excluded from license fee revenues.

GENERAL PROVISIONS—THIS CHAPTER

Sec. 501. The conference agreement includes a provision proposed by the Senate which provides that up to \$500,000 may be available to the Secretary of Energy for safety improvements to roads along the shipping route to the Waste Isolation Pilot Plant site. These funds are to be made available from funds provided to the Carlsbad Office.

Sec. 502. The conference agreement includes a technical correction proposed by the Senate to provide \$400,000 to initiate construction on Nutwood Levee, Illinois, project. This project was improperly described in the Energy and Water Development Appropriations Act, 2002.

Sec. 503. The conference agreement includes a provision proposed by the Senate amending the Reclamation Safety of Dams Act of 1978.

Sec. 504. The conference agreement includes a technical correction proposed by the Senate relating to the Jicarilla, New Mexico, municipal water system. This project was included under the wrong account in the Energy and Water Development Appropriations Act, 2002.

Sec. 505. The conference agreement includes a provision proposed by the House relating to the Occoquan Creek, Virginia, project.

CHAPTER 6

FUNDS APPROPRIATED TO THE
PRESIDENT

AGENCY FOR INTERNATIONAL DEVELOPMENT
INTERNATIONAL DISASTER ASSISTANCE

The conference agreement provides an additional \$50,000,000 for "International Disaster Assistance", to be obligated from amounts made available in Public Law 107-38, for reconstruction and humanitarian activities in Afghanistan. The managers direct the United States Agency for International Development to consult with the committees prior to the obligation of funds for humanitarian and reconstruction activities in Afghanistan.

CHAPTER 7

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The conference agreement provides \$10,098,000 for Operation of the National Park

System as proposed by both the House and the Senate.

UNITED STATES PARK POLICE

The conference agreement provides \$25,295,000 for the United States Park Police as proposed by both the House and the Senate.

CONSTRUCTION

The conference agreement provides \$21,624,000 for Construction as proposed by both the House and the Senate. The agreement also includes language permitting the National Park Service to issue single procurements for the full scope of each construction project for security improvements at the Washington Monument, the Lincoln Memorial, and the Jefferson Memorial.

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

The conference agreement provides \$2,205,000 for Salaries and Expenses as proposed by both the House and the Senate.

RELATED AGENCIES

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The conference agreement provides \$21,707,000 for Salaries and Expenses as proposed by both the House and the Senate.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

The conference agreement provides \$2,148,000 for Salaries and Expenses as proposed by both the House and the Senate.

JOHN F. KENNEDY CENTER FOR THE PERFORMING
ARTS

OPERATIONS AND MAINTENANCE

The conference agreement provides \$4,310,000 for Operations and Maintenance as proposed by both the House and the Senate.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The conference agreement provides \$758,000 for Salaries and Expenses as proposed by both the House and the Senate. The agreement makes these funds available for fiscal year 2002 only as proposed by the House. The Senate had proposed to make the funds available until expended.

GENERAL PROVISIONS, THIS CHAPTER

Section 701 retains the text of section 601 authorizing the Smithsonian Institution to collect and preserve in the National Museum of American History artifacts relating to the September 11, 2001 attacks on the World Trade Center and the Pentagon as proposed by the Senate. The House had no similar provision.

Section 702 retains the text of section 602 clarifying the treatment of Federal procurement programs for tribes and Alaska Native Corporations with respect to minority and disadvantaged business contracting as proposed by the Senate. The House had no similar provision.

The conference agreement does not include section 603, as proposed by the Senate, expanding the number of Trustees of the John F. Kennedy Center for the Performing Arts. The text of a similar provision, originally proposed by the Senate in Division E, Title II, section 201, is included in Division D of the conference agreement. The House had no similar provision.

CHAPTER 8

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION
TRAINING AND EMPLOYMENT SERVICES

The conference agreement provides \$32,500,000 as proposed by both the House and

the Senate for the Consortium for Worker Education, established by the New York City Central Labor Council and the New York City Partnership, for an emergency employment clearinghouse.

STATE UNEMPLOYMENT INSURANCE AND
EMPLOYMENT SERVICE OPERATIONS

The conference agreement provides \$4,100,000 as proposed by both the House and the Senate for State unemployment insurance and employment service operations.

WORKERS COMPENSATION PROGRAMS

The conference agreement provides \$175,000,000 as proposed by both the House and the Senate for workers compensation programs. Included in this amount is \$125,000,000 for payment to the New York State Workers Compensation Review Board, \$25,000,000 for payment to the New York State Uninsured Employers Fund for reimbursement of claims related to the terrorist attacks and \$25,000,000 for payment to the New York State Uninsured Employers Fund for reimbursement of claims related to first response emergency services personnel who were injured, were disabled, or died due to the terrorist attacks.

PENSION AND WELFARE BENEFITS
ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement provides \$1,600,000 as proposed by both the House and the Senate for pension and welfare benefits administration, salaries and expenses.

OCCUPATIONAL SAFETY AND HEALTH
ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement provides \$1,000,000 as proposed by both the House and the Senate for occupational safety and health administration, salaries and expenses.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

The conference agreement provides \$5,880,000 as proposed by both the House and the Senate for departmental management, salaries and expenses.

DEPARTMENT OF HEALTH AND HUMAN
SERVICES

CENTERS FOR DISEASE CONTROL AND
PREVENTION

DISEASE CONTROL, RESEARCH, AND TRAINING

The conference agreement provides \$12,000,000 as proposed by both the House and the Senate for baseline safety screening for emergency services personnel and rescue and recovery personnel.

OFFICE OF THE SECRETARY

PUBLIC HEALTH AND SOCIAL SERVICES
EMERGENCY FUND

The conference agreement provides \$140,000,000 for Grants for Immediate Response as proposed by the Senate. The House bill contained no similar provision. These funds shall be distributed as grants to help pay for healthcare-related costs incurred by organizations as a result of the September 11, 2001 terrorist attacks. These funds are to be allocated based upon the most current data available, with priority and without caps, to applicants that, by virtue of their proximity to an attack zone, the number of patients served, or the provision of specialized services such as trauma care, participated most directly in disaster response efforts. These funds are not available for costs that have otherwise been reimbursed or are eligible for reimbursement from other sources.

The conference agreement also provides \$2,504,314,000 for emergency expenses to respond to the September 11, 2001 terrorist attacks and for other expenses necessary to support activities related to countering potential biological, disease, and chemical threats to civilian populations. This is \$1,013,714,000 above the request.

The agreement includes \$865,000,000 for upgrading State and local capacity instead of \$423,000,000 as proposed by the House and \$1,000,000,000 as proposed by the Senate. The conferees concur with language in the House report recommending that a portion of this funding be provided under the authority of sections 319B, 319C, and 319F of the Public Health Service Act, as amended.

The conferees believe that a portion of this funding should be available immediately to meet the needs of State and local health departments as a result of the September 11, 2001 attacks and other subsequent events related to terrorism. The conferees also believe that a portion of this funding should be granted under the authority of the Public Health Threats and Emergencies Act, which calls for assessments of public health needs, provides grants to State and local public health agencies to address core public health capacity needs, and provides assistance to State and local health agencies to enable them to respond effectively to bioterrorist attacks. The Secretary is requested to provide the House and Senate Committees on Appropriations with a plan to distribute this funding within 15 days of enactment of this Act. The conferees concur with language contained in the House report directing the Secretary to provide a report on the State of the Nation's public health and medical preparedness for bioterrorism.

The conferees further believe that the peer review of competitive grants required under 319C, while desirable under normal circumstances, should be waived, at the discretion of the Secretary, to expedite funding to address gaps in public health preparedness.

In administering assistance for enhancing laboratory capacity, the conferees request CDC to ensure that funds are made available, to the greatest extent possible, to all laboratories participating in the Laboratory Response Network and in need of capacity upgrades, as well as to labs in need of upgrades in order to be brought into the network.

The agreement includes \$135,000,000 for grants to hospitals and other entities to assist hospitals and emergency departments in preparing for, and responding to, incidents requiring mass immunization and treatment. This funding would allow State and regional planning with local hospitals, including community health centers. It would also allow some communities to move beyond the planning phase and begin implementation of their plans. The conferees urge the Secretary to ensure that plans and activities supported with these funds are integrated and coordinated with State and local plans.

The agreement includes \$100,000,000 for upgrading capacity at CDC. The agreement provides that up to \$10,000,000 of these funds shall be for the tracking and control of biological pathogens. Funds are also included to update and enhance existing laboratory protocols for use by State and local health laboratories, to increase CDC's capacity to handle additional laboratory samples from States, to enhance epidemic intelligence service/disaster response teams, to develop rapid toxic screening and other activities. The agreement also includes \$7,500,000 for environmental hazard control activities conducted by CDC.

The conferees understand that CDC is presently utilizing microbial characterization technology that provides an automated genetic fingerprint of any bacterium, has the capacity to process a large volume of samples in a short time frame, and can electronically communicate identified bacterial ribotypes from multiple laboratory locations for centralized identification. This diagnostic technology could assist in redressing laboratory processing backlogs and improving disease surveillance, including rapid detection of a multiple-location bioagent release. The conferee surge CDC to accelerate evaluation of this technology.

The agreement includes \$85,000,000 for bioterrorism-related research, including next-generation vaccine research at the National Institute of Allergy and Infectious Diseases (NIAID). The conferees encourage NIAID to conduct research on safer alternatives to the existing smallpox vaccine, such as a vaccine using an inactivated smallpox virus.

The agreement also provides \$70,000,000 for the construction of a level-4 biosafety laboratory and related infrastructure costs at NIAID. In addition, \$71,000,000 is included for improving laboratory security at CDC and the National Institutes of Health. This is in addition to the \$250,000,000 provided in the CDC's appropriation for buildings and facilities in the Departments of Labor, Health and Human Services, and Education and Related Agencies Appropriations Act for fiscal year 2002. The conferees understand that the Department has under review recommendations to expand the number of facilities in the country to work with infectious agents and pathogens that pose significant risk to the population. The conferees concur that additional facilities are needed. The conferees are aware of a proposal to improve and modernize existing facilities and to complete construction of a new level-3 biosafety laboratory at Colorado State University in Fort Collins, Colorado. The conferees strongly urge the Secretary to support this proposal.

The agreement includes \$593,000,000 for the National Pharmaceutical Stockpile and \$512,000,000 for the purchase of the smallpox vaccine. The conferees note that if we suffer a major biological terror attack, such as introduction of smallpox into multiple regions of the country, we will need to vaccinate large numbers of Americans very quickly. The conferees are aware that technology exists and has been employed by the military to more rapidly inoculate large groups. The conferees urge CDC to consider employing this technology so that it is available in large cities and other areas where the need is greatest.

The agreement includes \$55,814,000 for the Office of the Secretary. These funds are for improving disaster medical assistance teams, national disaster medical system readiness, and other activities related to the coordination of the Department's activities concerning bioterrorism preparedness and response.

The agreement includes \$10,000,000 for the Substance Abuse and Mental Health Services Administration for grants pursuant to section 582 of the Public Health Service Act to develop programs focusing on the behavioral and biological aspects of psychological trauma response and for developing knowledge with regard to evidence-based practices for treating psychiatric disorders of children and youth resulting from witnessing or experiencing a traumatic event.

The agreement includes language to allow the Secretary to transfer these amounts be-

tween categories subject to normal re-programming procedures as proposed by the Senate. The House bill contained no similar provision.

DEPARTMENT OF EDUCATION

SCHOOL IMPROVEMENT PROGRAMS

The conference agreement provides \$10,000,000 as proposed by both the House and the Senate for the Project School Emergency Response to Violence program.

RELATED AGENCIES

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

The conference agreement provides \$180,000 as proposed by both the House and the Senate for the National Labor Relations Board, Salaries and Expenses.

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The conference agreement provides \$7,500,000 as proposed by both the House and the Senate for the Social Security Administration, Limitation on Administrative Expenses.

CHAPTER 9

LEGISLATIVE BRANCH

JOINT ITEMS

(INCLUDING TRANSFER OF FUNDS)

The conferees approve \$256,081,000 for the Legislative Branch to ensure the continuance of government; to enhance the safety and security of legislative branch offices, systems and employees; and to meet the needs arising from the recent anthrax-related events. Of this amount, \$34,500,000 is to be transferred to the Senate, \$41,712,000 to the House, \$350,000 to the Capitol Guide Service and Special Services Office, \$31,000,000 to the Capitol Police Board, \$106,304,000 to the Architect of the Capitol, \$29,615,000 to the Library of Congress, \$4,000,000 to the Government Printing Office, \$7,600,000 to the General Accounting Office, and \$1,000,000 as a grant to the United States Capitol Historical Society. The conferees direct that none of the funds provided to the Legislative Branch agencies (excluding the House of Representatives and the Senate) are to be obligated without prior approval of an obligation plan submitted to the Committees on Appropriations of the House and Senate.

The conferees direct the General Accounting Office to review and report on the actual and planned obligation of funds transferred to the entities of the Legislative Branch (excluding the House of Representatives and the Senate) pursuant to the Emergency Response Fund established by Public law 107-38 and to submit quarterly status reports on all expenditures to the Committees on Appropriations of the House of Representatives and the Senate.

Significant costs have been incurred by the Legislative Branch to respond to the anthrax-related events at the Capitol Complex; approximately \$23,000,000 has been included in this chapter for the United States Capitol Police, the Architect of the Capitol, the House of Representatives, the Senate, the Library of Congress, and the General Accounting Office. The conferees note that funds to reimburse the Environmental Protection Agency and the Department of Defense are included in other chapters of Division B. The conferees recognize that these costs are continually being assembled and will ensure adequate funding is provided to properly respond to this unfortunate incident.

The conferees recognize that several activities of the United States Capitol Historical Society have been crippled due to loss of

tourism to the Capitol since September 11, 2001. The conferees are concerned over the financial situation facing the Society and have included a \$1,000,000 grant in order for the organization to maintain its operations during the coming year. The conferees direct that the United States Capitol Historical Society submit a detailed spending plan and a plan for future self sufficiency to the Committees on Appropriations of the House of Representatives and the Senate prior to February 15, 2002.

The view of the critical need to increase the U.S. Capitol Police Force the conferees authorize an additional 195 FTEs, for a total of 1454 officers for fiscal year 2002. In addition, 74 civilian FTEs are authorized, for a total of 296 civilian FTEs for fiscal year 2002. These additional civilian positions are to establish an Office of Emergency Management and a Chem-Bio Strike Team.

ADMINISTRATIVE PROVISIONS—THIS CHAPTER

The conferees have included administrative positions that: authorizes the Senate Sergeant at Arms to acquire buildings and facilities to respond to an emergency situation and enter into a memorandum of understanding with an Executive Agency during emergencies; authorizes the House Chief Administrative Officer to acquire buildings and facilities to respond to an emergency situation and enter into a memorandum of understanding with an Executive Agency during emergencies; relates to the operations of the House of Representatives; authorizes any anthrax-contaminated mail delivered by the U.S. Postal Service to the House of Representatives to be destroyed or otherwise disposed of; to increase the salaries of the Chief and Assistant Chief of the Capitol Police; provides for recruitment and retention incentives for the United States Capitol Police; authorizes the Capitol Police to accept contributions of incidental items and services in response to emergencies; provides assistance to the Capitol Police by Executive Branch Departments and Agencies; authorizes the Chief of Police, to deputize members of the D.C. National Guard and duly sworn law enforcement personnel; authorizes the U.S. Capitol Preservation Commission to transfer funds from the Capitol Preservation Fund to the Architect of the Capitol for the Capitol Visitors Center; authorizes salary adjustments for four positions within the Architect of the Capitol; and various technical adjustments related to Public Law 107-68.

CHAPTER 10

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, ARMY

The conference agreement provides \$20,700,000 for Military Construction, Army, instead of \$55,700,000 as proposed by the House. This funding will provide \$4,600,000 for a classified overseas project as requested by the President. The additional funding will provide \$7,000,000 for a classified project in Utah, and \$9,100,000 for three anti-terrorism/force projection projects at Fort Detrick in Maryland. The Senate did not include a similar provision.

California: Fort Ord.—The conferees are aware that the Army will convey two parcels of land the former Fort Ord, California, to the Fort Ord Reuse Authority (FORA) in the future. The City of Seaside, which is a member of FORA, will receive these parcels and could use the land to provide recreational opportunities to disadvantaged youth. Unfortunately, a feasibility study that will determine the environmental remediation needed on the site is not scheduled for completion

until 2005. The conferees would support FORA requesting an early transfer of this property, which would hasten the clean up of the property and therefore the conveyance of the property for these purposes.

United States Army South Headquarters.—The conferees understand that the Army has completed a study regarding a potential move of the United States Army South Headquarters from Fort Buchanan, Puerto Rico to Army bases in the continental United States. The conferees direct that any proposed relocation must be consistent with the mission and geographic orientation of the U.S. Army South and in accordance with and Army decision brief reviewing the various site alternatives and recommending the preferred site. The conferees further direct that the Army provide the House and Senate Appropriations Committees the results of that study and any further updates.

The conferees further direct the Army to report to the committee no later than February 28, 2002, the following concerning this relocation: the number of military and civilian personnel to be moved; the estimated cost; selection criteria and analysis of alternatives; and, any changes to the current plan.

MILITARY CONSTRUCTION, NAVY

The conference agreement provides \$2,000,000 for a perimeter road at Thurmont Naval Support Facility in Maryland as proposed by the House. The Senate did not include a similar provision.

MILITARY CONSTRUCTION, AIR FORCE

The conference agreement provides \$46,700,000 for Military Construction, Air Force, instead of \$47,700,000 as proposed by the House. This amount will provide \$20,000,000 for planning and design of a classified project. The additional \$26,700,000 is for construction of two classified overseas projects. The Senate did not include a similar provision.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$35,000,000 for Military Construction, Defense-wide, to provide additional security enhancements at four sites where stockpiles of weapons of mass destruction are located. The House proposed funding this project in the "Military Construction, Army" account. The Senate did not include a similar provision.

GENERAL PROVISIONS—THIS CHAPTER

The conference agreement includes three general provisions.

Section 1001 provides the Department of Defense (DOD) with authority to use funds from the Defense Emergency Response Fund (DERF) for military construction projects. The Department is required to provide Congress with information describing the project and its costs 15 days before obligating the amounts.

Despite Congressional intent that the \$40,000,000,000 provided in P.L. 107-38 be used for purposes necessitated by the events of September 11, 2001, the Office of Management and Budget (OMB) and DOD unintentionally created a legal barrier for the funds to be used for military construction projects by depositing funds into the DERF account. As a result, projects vital to the war effort and to homeland security have been stalled while the Department worked through the complexities of section 2808 of title 10. Exercising the authority provided in this general provision overcomes these obstacles.

However, the conferees remain concerned that the recent process has not been the

most effective method for providing funds for military construction projects when responding to an emergency. Consequently, the conferees direct the Department and OMB to analyze military construction requirements in future defense emergencies so they are properly included as part of any overall DOD/OMB submission to Congress rather than separate form any other defense emergency requirements.

Under the existing authority of section 2808 of title 10, a process exists for transferring prior year appropriations to supplement the DERF account for military construction required due to the terrorist acts of September 11, 2001. The conferees direct DOD to use unobligated balances from fiscal years prior to fiscal year 2002 for these purposes. Then, if insufficient unobligated funds are available, fiscal year 2002 appropriations may be transferred. Additionally, DOD is directed to notify Congress 15 days prior to any such transfer, to submit an accompanying Form 1391, and to consult, as is the current practice, about the source of funds from which the transfer is derived.

To date, DOD has used section 2808 authority on several occasions, transferring \$68,900,000 from authorized and appropriated military construction projects to unauthorized projects needed to effectively fight the war on terrorism and to provide security in the United States. The conferees agree that these projects are extremely important to adequately respond to the terrorist acts of September 11, 2001, and note that prior to invoking section 2808, the President must declare war or a state of emergency. However, the conferees direct DOD to reimburse accounts that were used as a source of funds for any project executed under section 2808 authority.

Yet, using unobligated balances from previously appropriated projects effectively increases the \$40,000,000,000 in supplemental appropriations provided for this purpose without a new appropriation. This action is being taken despite the fact that OMB continues to publicly assert that the \$40,000,000,000 provided under the Supplemental is more than sufficient to effectively prosecute the war effort. Clearly, using section 2808 authority belies this contention.

Section 1002 amends section 138 of Public Law 106-246 by inserting a new amount for completion of the Cadet Physical Development Center at the Military Academy, West Point, New York. The Army intends to pay for additional costs with savings from prior appropriations. The conferees remain concerned about cost overruns associated with this project and direct the Army to complete the project as expeditiously as possible within the current authorization.

Section 1003 amends section 2202(a) of the National Defense Authorization Act for Fiscal Year 2002 by making a technical correction.

CHAPTER 11

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

TRANSPORTATION SECURITY ADMINISTRATION

The conference agreement includes \$94,800,000 for the new Transportation Security Administration instead of \$15,000,000 as proposed by the House. The Senate provided no similar appropriation. Within this total, \$1,500,000 shall be for intelligence and security activities and \$93,300,000 shall be for port security grants.

Port security.—There are 361 public ports in the United States and they conduct over 95 percent of United States overseas trade. The

Interagency Commission on Crime and Security in U.S. seaports reported in the fall of 2000 that the state of security in U.S. seaports generally ranges from poor to fair and that control of access to the seaport or sensitive areas within the seaport is often lacking. The Commission found that criminal organizations are exploiting weak security in ports to commit a wide range of cargo crimes and that the vulnerability of American ports to potential terrorist attacks is high. The Commission recommended minimum security guidelines for U.S. seaports and implementation of a five-year crime and security technology plan.

The conference agreement includes \$93,300,000 for grants to U.S. seaports for security assessments and enhancements. The funds provided in the conference agreement can be used for security assessments and for implementation of measures once assessments have been performed. The conferees do not intend this grant funding to be used to displace current security funding and activities either provided by the ports or by federal agencies. The funding provided in the conference agreement is to be used for additional security activities not now being performed at the ports. In developing and administering this grant program, the Under Secretary of Transportation for Security is expected to work in cooperation with local port authorities and other affected federal agencies, including the Coast Guard and Maritime Administration.

PAYMENTS TO AIR CARRIERS
(AIRPORT AND AIRWAY TRUST FUND)

The conference agreement includes \$50,000,000 for the payments to air carriers (essential air service program) instead of \$57,000,000 as proposed by the Senate. The House provided no similar appropriation. These additional funds will bring the total program level to \$113,000,000 in fiscal year 2002. This amount should be sufficient to maintain commercial air service to all eligible communities. For new points with significant enplanement levels that may become eligible under the essential air service program in fiscal year 2002 that currently have three flights per day, the conferees direct that this level of service continue.

COAST GUARD
OPERATING EXPENSES

The conference agreement includes \$209,150,000 instead of \$144,913,000 as proposed by the House and \$285,350,000 as proposed by the Senate. Funds are available until September 30, 2003 as proposed by the Senate instead of available until expended as proposed by the House. The conference agreement distributes funds as follows:

<i>Item</i>	<i>Amount</i>
Reserve activation	\$110,000,000
Restoration of fiscal year 2002 reductions	33,507,000
Anti-terrorism activities, including Marine safety and security teams	41,293,000
Chemical/biological strike teams	2,500,000
National Defense Authorization Act entitlements	21,850,000
Total	209,150,000

Marine safety and security teams.—The conferees agree that funding for marine safety and security teams is for establishment of 348 full-time permanent positions for four new teams, including two teams with area-wide operating responsibility (one each for the Atlantic and Pacific operating areas) and

two teams to exclusively serve those port areas presenting the greatest port security challenges, especially those ports with a substantial concentration of critical Department of Defense facilities and a shortage of alternative floating assets. The Senate bill included funds for two area-wide teams and four teams for specific ports. The conferees have no objection to the Commandant collocating the area-wide teams with the port specific teams if he believes that economies of scale and programmatic benefits will result.

FEDERAL AVIATION ADMINISTRATION
OPERATIONS
(AIRPORT AND AIRWAY TRUST FUND)

The conference agreement includes \$200,000,000 instead of \$291,500,000 as proposed by the House and \$251,000,000 as proposed by the Senate. Funds are available until September 30, 2003 as proposed by the Senate instead of available until expended as proposed by the House. Funds are derived from the airport and airway trust fund as proposed by the Senate instead of from the general fund as proposed by the House. The conference agreement distributes funds as follows:

<i>Item</i>	<i>Amount</i>
Cockpit door modifications	\$100,000,000
Sky marshals	65,000,000
Security experts	20,000,000
Training facilities	15,000,000
Total	200,000,000

Cockpit door modifications.—The conference agreement provides \$100,000,000 for new or modified cockpit doors on commercial aircraft to improve security of the flight deck. The conferees understand that, under current plans, this is the maximum amount likely to be obligated during fiscal year 2002.

Sky marshals.—The conferees agree to provide \$65,000,000 in this bill for additional sky marshals, and direct that, of the funds provided to the Transportation Security Administration in the Department of Transportation and Related Agencies Appropriations Act, 2002 from security user fees, \$55,000,000 shall be reserved and used in fiscal year 2002 for the hire of additional sky marshals. The House bill included \$233,000,000 in this bill for the sky marshal program; the Senate bill provided no funds.

FACILITIES AND EQUIPMENT
(AIRPORT AND AIRWAY TRUST FUND)

The conference agreement includes \$108,500,000 instead of \$175,000,000 as proposed by the House and no funds as proposed by the Senate. Funds are to be derived from the airport and airway trust fund as proposed by the House, and available until September 30, 2004 instead of available until expended as proposed by the House. As requested by the administration, these funds are to be used for the procurement and installation of explosive detection systems.

RESEARCH, ENGINEERING, AND DEVELOPMENT
(AIRPORT AND AIRWAY TRUST FUND)

The conference agreement includes \$50,000,000, to be derived from the airport and airway trust fund, as proposed by the Senate. Funds are to remain available until September 30, 2003 instead of September 30, 2002, as proposed by the Senate. The House bill contained no similar appropriation. Of the funds provided, not less than \$25,000,000 is for proof of concept demonstrations as described in the Senate report accompanying the bill, incorporating a global satellite-based communications, navigation and surveillance architecture; a highly integrated, secure common information network; and a broadband

two-way secure communications capability. The conferees direct that these demonstrations shall leverage significant industry cost-sharing efforts. The remaining funds are for short-duration demonstrations and pilot projects for airports and airlines involving potential new security technologies and concepts, including \$2,000,000 for a demonstration of 100 percent positive passenger bag match technology at Reagan Washington National Airport in Virginia, as proposed by the House.

GRANTS-IN-AID FOR AIRPORTS
(AIRPORT AND AIRWAY TRUST FUND)

The conference agreement includes \$175,000,000 instead of \$200,000,000 as proposed by the Senate, to be derived from the airport and airway trust fund and to remain available until expended, for reimbursement to airports of direct costs associated with additional or revised security requirements since the September 11th terrorist attacks. The House bill contained no similar appropriation. The conferees note that the funding provided is available for security improvements and other assistance at Ronald Reagan Washington National Airport in Virginia and the Johnstown Airport Authority in Pennsylvania in response to the terrorist attacks of September 11, 2001.

FEDERAL HIGHWAY ADMINISTRATION
MISCELLANEOUS APPROPRIATIONS
(HIGHWAY TRUST FUND)

The conference agreement provides \$100,000,000 for miscellaneous highway-related appropriations instead of \$110,000,000 as proposed by the Senate. Funds shall be derived from the highway trust fund, and shall be for the critical expansion of interstate ferry service necessitated by the attacks of September 11th. Prior to those attacks, 67,000 daily commuters utilized the PATH transit service between New Jersey and the World Trade Center. The conference agreement directs that these funds be made available to expand critical ferry services to serve PATH commuters traveling from New Jersey to Manhattan. A total of \$10,000,000 for traffic controls and detours in New York City and for the repair and reconstruction of non-Federal-aid highways destroyed or damaged by the collapse of the World Trade Center buildings is provided under the Federal Emergency Management Agency as proposed by the House, instead of under this head as proposed by the Senate.

FEDERAL-AID HIGHWAYS
EMERGENCY RELIEF PROGRAM
(HIGHWAY TRUST FUND)

The conference agreement provides \$75,000,000, to be derived from the highway trust fund and to remain available until expended, for emergency relief as proposed by both the House and Senate.

FEDERAL RAILROAD ADMINISTRATION
SAFETY AND OPERATIONS

The conference agreement provides \$6,000,000 for safety and operations of the Federal Railroad Administration, as proposed by both the House and the Senate. Funding shall be used for additional expenses related to overtime and the hiring of police and security officers; increased inspections of rail infrastructure; additional security personnel; additional inspector travel; and other security measures.

CAPITAL GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The conference agreement provides \$100,000,000 for capital improvements of the

National Railroad Passenger Corporation (Amtrak) as proposed by the Senate. The House provided no similar appropriation. These funds shall be used solely to enhance the safety and security of the aged Amtrak-owned rail tunnels under the East and Hudson Rivers. Funding shall remain available until expended.

FEDERAL TRANSIT ADMINISTRATION
FORMULA GRANTS

The conference agreement includes \$23,500,000 for formula grants as proposed by both the House and the Senate. These supplemental funds will finance the replacement of buses and transit kiosks destroyed by the collapse of the World Trade Center; provide technical assistance for transit agencies to refine and develop security and emergency response plans; accelerate and expand the PROTECT program aimed at detecting chemical and biological agents in transit stations; conduct emergency response drills with transit agencies and local first response agencies; and provide security training for transit operators. Funding shall remain available until expended.

Dulles corridor transit project.—To facilitate the extension of rail service to Washington Dulles International Airport, the Administrator of the Federal Transit Administration shall work with the Commonwealth of Virginia, Northern Virginia municipalities, the Metropolitan Washington Airports Authority, and the Washington Metropolitan Area Transit Authority to develop and implement a financing plan for the Dulles Corridor rapid transit project.

CAPITAL INVESTMENT GRANTS

The conference agreement provides \$100,000,000 for capital investment grants as proposed by the Senate. The House bill contained no similar appropriation. These funds shall be used to accelerate transit improvements already underway by the Port Authority of New York and New Jersey and New Jersey Transit, to improve access to the PATH and New Jersey Transit systems, and to initiate transit improvements that are necessary to better accommodate new commuting patterns in the region as a result of the terrorist attack on September 11th. None of these funds should be made available to the Washington Metropolitan Area Transit Authority (WMATA), as their security needs are addressed elsewhere in the bill.

RESEARCH AND SPECIAL PROGRAMS
ADMINISTRATION

RESEARCH AND SPECIAL PROGRAMS

The conference agreement appropriates a total of \$2,500,000 for research and special programs as proposed by the House instead of \$6,000,000 as proposed by the Senate. Funding is provided specifically to address security-related problems the agency encountered during the September 11th crisis. This includes \$1,000,000 for equipment and contractor support related to information dissemination in the crisis management center; \$800,000 to purchase and install dedicated communication cables for the continuity of operations site; and \$700,000 for equipment and contractor support to allow the crisis management center to send and receive classified information.

OFFICE OF INSPECTOR GENERAL
SALARIES AND EXPENSES

The conference agreement includes \$1,300,000 for salaries and expenses of the Office of Inspector General instead of \$2,000,000 as proposed by the Senate. The House bill contained no similar appropriation. Following the attacks of September 11th, the

OIG has been given several new responsibilities associated with the Transportation Security Act as well as border security initiatives, which may be addressed with these funds. The Secretary of Transportation and the Director of the Office of Management and Budget should carefully monitor the needs of this office on all the new requirements placed upon it to assure the adequacy of funding for this office. Funding shall be available until September 30, 2003.

RELATED AGENCY

NATIONAL TRANSPORTATION SAFETY BOARD
SALARIES AND EXPENSES

The conference agreement includes \$650,000 instead of \$465,000 as proposed by the House and \$836,000 as proposed by the Senate. Funding is available until September 30, 2003.

GENERAL PROVISIONS—THIS CHAPTER

The conference agreement includes the Senate provision that amends section 5117(b)(3) of the Transportation Equity Act for the 21st Century relating to the contract for follow-on deployment of an intelligent transportation system project. The House proposed no similar provision. The conferees note that, while this provision allows the Secretary to allocated these funds through a sole source procurement, the provision does not mandate such an action. The decision to distribute this funding on a non-competitive basis is left entirely to the Secretary.

The conference agreement includes the Senate provision that prohibits the use of appropriated funds, or revenues generated by the National Railroad Passenger Corporation (Amtrak), to implement section 204(c)(2) of Public Law 105-134, relating to development of an action plan, until enactment of an Amtrak reauthorization act. The House proposed no similar provision.

The conference agreement modifies the Senate provision making technical corrections to the Department of Transportation and Related Agencies Appropriations Act, 2002. The provision specifies that of the funds authorized under section 110 of title 23, United States Code, and provided for in the Department of Transportation and Related Agencies Appropriations Act, 2002, that no funds shall be available for the program authorized under section 1101(a)(11) of Public Law 105-178; \$29,542,304 shall be set aside for the Woodrow Wilson bridge project; \$5,896,000 of the \$23,896,000 provided for the national motor carrier safety program is for state commercial driver's license program improvements; and up to \$2,300,000 of the \$56,300,000 available for border infrastructure improvements may be transferred by the Secretary of Transportation to the General Services Administration for construction of transportation infrastructure for law enforcement purposes in the border states. The conference agreement includes a provision that allows funds for environmental streamlining to be used for non-administrative costs, including grants, cooperative agreements, and other transactions. The House proposed no similar provisions. The conferees are very concerned at the lack of progress the Department had made in issuing the rural consultation provision of the statewide planning regulations. After three years and a clear Congressional mandate under the Transportation Equity Act for the 21st Century, rural local elected officials continue to be left out of statewide planning discussions. The conferees fully expect this rule to be promulgated no later than February 1, 2002.

The conference agreement includes the Senate provision making technical corrections to the Department of Transportation

and Related Agencies Appropriations Act, 2002. This provision specifies that funds appropriated to the Research and Special Programs Administration, including funds derived from the pipeline safety fund, in the Department of Transportation and Related Agencies Appropriations Act, 2002 shall remain available until September 30, 2004. The House bill proposed no similar provision.

The conference agreement includes the Senate provision that makes a technical correction to the department of Transportation and Related Agencies Appropriations Act, 2002. This provision amends item 1497 of the table contained in section 1602 of Public Law 105-178 pertaining to capital improvements to intermodal marine freight and passenger facilities in Anchorage, Alaska. The House proposed no similar provision.

The conference agreement makes technical corrections to the Department of Transportation and Related Agencies Appropriations Act, 2002. This provision increases the surface transportation projects appropriation under section 330 by \$4,300,000, and reduces section 349 by an equivalent amount. Of the funds provided, \$300,000 is for the US-61 Woodville widening project in Mississippi and \$4,000,000 is for the City of Renton/Port Quendall interstate maintenance project in Washington. The Senate proposed making these technical corrections by funding these projects within the Federal Highway Administration's obligation limitation. The House proposed no similar provision.

The conference agreement amends bill language contained in the Department of Transportation and Related Agencies Appropriations Act, 2002 for the salaries and expenses of political and Presidential appointees and prohibits funding for certain positions.

The conference agreement includes a provision that relates to the participation of the state of Texas in the state infrastructure bank pilot program.

The conference agreement deletes the provision in title II of division E of the Senate bill which would have required certain procedures regarding labor integration issues relating to the combination of commercial air carriers.

CHAPTER 12

DEPARTMENT OF THE TREASURY

DEPARTMENTAL OFFICES

TREASURY INSPECTOR GENERAL FOR TAX
ADMINISTRATION

SALARIES AND EXPENSES

The conferees agree to provide \$2,032,000 as proposed by both the House and the Senate.

FINANCIAL CRIMES ENFORCEMENT NETWORK

SALARIES AND EXPENSES

The conferees agree to provide \$1,700,000 as proposed by both the House and the Senate.

FEDERAL LAW ENFORCEMENT TRAINING
CENTER

SALARIES AND EXPENSES

The conferees agree to provide \$23,000,000 instead of \$23,231,000 as proposed by the House and \$22,846,000 as proposed by the Senate. Of this amount, \$9,154,000 is provided for training costs associated with new hiring by law enforcement agencies.

ACQUISITION, CONSTRUCTION, IMPROVEMENTS
AND RELATED EXPENSES

The conferees agree to provide \$8,500,000 as proposed by the House instead of no funding as proposed by the Senate.

FINANCIAL MANAGEMENT SERVICE

SALARIES AND EXPENSES

The conferees agree to provide no funding as proposed by the House instead of \$600,000 as proposed by the Senate.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS SALARIES AND EXPENSES

The conferees agree to provide \$31,431,000 as proposed by both the House and the Senate.

UNITED STATES CUSTOMS SERVICE SALARIES AND EXPENSES

The conferees agree to provide \$392,603,000 instead of \$301,759,000 as proposed by the House and \$292,603,000 as proposed by the Senate. This fully funds the President's request, and includes additional funding as follows: \$245,503,000 for staffing and inspection and investigate technology for borders and critical seaports of entry, to include not less than \$10,000,000 for the Southwest Border; \$18,300,000 for a commercial backup data facility; and \$21,300,000 to support overseas initiatives to counter money laundering such as that used to finance terrorist or criminal activity.

This funding addresses shortages in critical law enforcement staffing and technology investments. To ensure the optimum impact on current vulnerabilities, the conferees direct that the \$245,503,000 for border and seaport security shall not be available until 15 days after the Customs Service submits to the Committees on Appropriations and the Secretary of the Treasury a financial plan based upon a comprehensive assessment of the most effective uses of the Service's resources, including the funds provided in this Act, for protection along the Northern Border, Southwest Border, and at critical seaports. The Secretary is directed to review the plan and, within 15 days of its receipt, notify the Committees of his findings.

The conferees direct that this detailed plan address the use of Customs Service resources for the Northern Border, Southwest Border, critical seaports, and other ports of entry that present a potential security risk. The financial plan shall include a revised breakout of fiscal year 2002 funding by object class, and by programmatic category, to reflect the application of funding provided through this Act, and should be consistent with the materials submitted with the President's fiscal year 2003 budget request. Any changes in funding levels that exceed the thresholds for reprogramming set forth in the fiscal year 2002 Appropriations Act for the Department of the Treasury will require advance approval by the Committees, as set forth in the reprogramming guidelines.

OPERATION, MAINTENANCE AND PROCUREMENT, AIR AND MARINE INTERDICTION PROGRAMS

The conferees agree to provide \$6,700,000 as proposed by both the House and the Senate.

INTERNAL REVENUE SERVICE

PROCESSING, ASSISTANCE, AND MANAGEMENT

The conferees agree to provide \$12,990,000 instead of no funding as proposed by the House and \$16,658,000 as proposed by the Senate. These funds are to address the highest priority security and response needs of the program.

TAX LAW ENFORCEMENT

The conferees agree to provide \$4,544,000 as proposed by both the House and the Senate.

INFORMATION SYSTEMS

The conferees agree to provide \$15,991,000 as proposed by the Senate instead of no funding as proposed by the House. The conferees acknowledge the need to adequately provide backup for the recovery of IRS computer systems and include a provision to ensure that the design and construction of the backup system to closely coordinated with the major IRS business systems moderniza-

tion effort that is underway. The conferees expect the backup system to be completely compatible with all new computer systems.

UNITED STATES SECRET SERVICE SALARIES AND EXPENSES

The conferees agree to provide \$104,769,000 as proposed by both the House and the Senate.

POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The conferees agree to provide \$500,000,000 for emergency expenses of the Postal Service instead of \$600,000,000 as proposed by the Senate and no funding as proposed by the House. The conferees agree that these funds shall be obligated for the purpose of protecting postal employees and postal customers from exposure to biohazards material, to sanitize and screen mail, and to replace or repair Postal Service facilities and destroyed or damaged in New Your City as a result of the September 11, 2001, terrorist attacks. The conferees note that the Postal Service has not received a direct appropriation for operations for nearly two decades. Nonetheless, the conferees acknowledge the extraordinary circumstances surrounding biohazardous material in the mail and have provided this emergency supplemental appropriation to address these specific security concerns. In providing these emergency funds, the conferees do not intend to set a precedent for operational subsidies of the Postal Service. The conferees continue to support current law requirements that the Postal Service operate on a self-sustaining basis.

The conferees are aware that the recent incidents of anthrax in the mail pose both technology-based and process-based challenges for the Postal Service, the conferees commend the Postal Service for its on-going efforts and are pleased with the progress made to date. The conferees further believe that additional actions taken by the Postal Service should be based on a comprehensive emergency preparedness plan and, of the funds provided, have withheld from obligation funds for sanitizing and screening the mail until the Postal Service submits such a plan to the Committees on Appropriations, the House Committee on Government Reform and the Senate Committee on Governmental Affairs.

As part of its emergency preparedness plan, the conferees expect the Postal Service to include an assessment of threats to the health and safety of employees and customers of the Postal Service and the integrity of the mail; testing and evaluating the options for detecting and/or addressing those threats, including both technology-based and process-based options; a comparison of the costs and benefits of options under consideration; an evaluation of the strengths and weaknesses of the technologies under consideration for mail sanitization, including an analysis of risks to human health and safety and to mail products associated with each of those technologies; and a timetable for implementing the options selected.

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF ADMINISTRATION

SALARIES AND EXPENSES

The conferees agree to provide \$50,040,000 for emergency expenses of the Office of Administration, as proposed by the Senate instead of no funding as proposed by the House. The conferees are concerned by the lack of detail and background submitted by the Office of Administration in support of emergency appropriations for the Executive Office of President and, more specifically, by

limitations in cost estimates for various projects. Although the conferees are aware that many of the cost estimates were prepared in rapid response to the events of September 11, 2001, the conferees are concerned that estimates for some projects may have changed by as much as 250 percent. For instance, while original estimates for building modifications and communication installation activities for the Office of Homeland Security were \$2,000,000, the conferees understand that the cost of this project may now be closer to \$7,000,000. The conferees have fully funded the President's request for emergency expenses of the Office of Administration, for the specific projects, and in the specific amounts requested, as follows:

EOP estimated obligations

[Dollars in thousands]

Move Related (less IT):	
Sensitive Compartmentalized Information Facility	3,500
Telecommunications	
Costs	3,000
Move and Facilities Cost	2,500
Systems Furniture	2,500
Office Rent	1,903
Additional 20 FTE	1,325
Space Renovation	1,000
Second Print Shop	1,000
Overtime	500
Additional Copiers and Fax Machines (including maintenance)	110
Additional Safes and Shredders	75
Subtotal—Move Related	17,413
Information Technology:	
Enhance Information Technology Reliability	15,000
Additional IT Intrusion Security	3,000
EOP-Wide Teleconferencing Capability	3,000
Information Security	700
Anti-Hacking Software ..	400
Dedicated Technician Support	350
Network Components	61
Subtotal—Information Technology	22,511
Emergency Response:	
Air Quality, Building Modifications and Communications Installs, Backup Power, and Voice Announcers	8,019
Subtotal—Emergency Response	8,019
Uncategorized Misc.:	
Enhance Telecommunications	1,000
Additional White House Operators (10)	600
Reorganization of RDS Warehouse	250
Temporary Data Entry Personnel in WHO Correspondence	164
Paper	44
Catridges and Copier Supplies	20
General Office Supplies ..	20
Subtotal—Uncategorized Misc	2,098

In the event that there are deviations from these line items, the conferees direct the Office of Administration to follow the appropriate reprogramming and transfer guidelines, as included in the joint explanatory statement accompanying the fiscal year 2002 conference report for the Treasury and General Government Appropriations Act, 2002. In particular, the conferees note the requirement that a reprogramming request must be submitted for any action where funds earmarked for a specific activity are proposed to be used for a different activity. Finally, the conferees expect the Office of Administration to fully coordinate the implementation of these, and any future, security changes with the General Services Administration, the Secret Service, the White House Military Office, and other Executive Office of the President offices and agencies.

INDEPENDENT AGENCIES

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

The conferees agree to provide \$126,512,000, instead of \$126,500,000 as proposed by the Senate and \$87,360,000 as proposed by the House. Within this amount, full funding is provided for the requested replacement space costs and security costs in New York and Washington, D.C. The conferees understand that sufficient funding has been provided elsewhere for relocation costs in Washington, D.C., and do not include any funding for that purpose in this account. The conferees strongly encourage the General Services Administration to allocate that portion of the funds provided to meet nationwide security needs in a way that addresses the greatest threats, risks, and vulnerabilities on a national basis regardless of regional boundaries.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

OPERATING EXPENSES

The conferees agree to provide \$1,600,000 instead of no funding as proposed by the House and \$4,818,000 as proposed by the Senate. Within this amount the conferees have provided full funding for the requested increases in security operating expenses at Archives I and Archives II and direct that the balance of the funds be used to address the greatest security concerns of the Presidential libraries.

REPAIRS AND RESTORATION

The conferees agree to provide \$1,000,000 instead of no funding as proposed by the House and \$2,180,000 as proposed by the Senate. Within this amount the conferees have provided full funding for the requested increases in security repairs and restoration expenses at Archives I and Archives II and direct that the balance of the funds be used to address the greatest security concerns of the Presidential libraries.

GENERAL PROVISION, THIS CHAPTER

The conferees agree not to include Section 1101 as proposed by the Senate regarding telecommunications access.

Sec. 1201. The conferees agree to include a technical amendment to the "9/11 Heroes Stamp Act of 2001", as proposed by the Senate in Division D.

CHAPTER 13

DEPARTMENT OF VETERANS AFFAIRS

DEPARTMENTAL ADMINISTRATION

GENERAL OPERATING EXPENSES

The conferees recommend \$2,000,000 in general operating expenses as proposed by the

House for a comprehensive security evaluation of the VA which should include and consider security actions and recommendations implemented by other Federal, State and local government agencies. The Senate included funds for similar purposes under construction, major projects.

None of these funds may be used to create an new Office of Operations and Preparedness as the Department has not provided specific information on the creation of such office.

CONSTRUCTION, MAJOR PROJECTS

The conferees have not provided funds in this account for security evaluations as proposed by the Senate but instead included funding under general operating expenses as proposed by the House.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT FUND

The conference agreement includes \$2,000,000 from funds appropriated in Public Law 107-38 for economic recovery assistance for affected areas in New York City as proposed by the Senate, instead of \$1,875,000,000 as proposed by the House.

The conference agreement includes language designating \$10,000,000 for a program to aid the travel and tourism industry in New York City as proposed by the House.

Modified language is included, similar to language proposed by the Senate, requiring the Lower Manhattan Redevelopment Corporation to develop criteria and process applications for the distribution of funds made available under Community Development Fund from funds provided in Public Law 107-38. Modified language is also included, similar to language proposed by the Senate, requiring the corporation to process expeditiously applications for assistance. The conferees expect the corporation to make every effort to respond to applications from individuals, nonprofit and small businesses for economic losses within 45 days of submission of an application.

Modified language is also included, similar to language proposed by the Senate, designating not less than \$500,000,000 of the \$2,700,000,000 made available for the Community Development Fund from amounts provided in Public Law 107-38 for assistance to individuals, nonprofits and small businesses located on or south of 14th Street, with a limitation of \$500,000 per small businesses.

The conferees adopt the language included in the Senate report related to semi-annual audits by the Inspector General of the Department of Housing and Urban Development. In lieu of the requirement in the Senate report related to reports related to disposition of claims, the conferees instead direct the Department of Housing and Urban Development to provide quarterly reports to the Committees on Appropriations on the obligation and expenditure of these funds.

The conferees recognize the unique benefits the New York board of trade (NYBOT) brings to the economy of the City of New York, as well as to the country. In this regard, the conferees strongly encourage the Corporation to consider the needs of the NYBOT as it allocates assistance provided from the Community Development Fund.

MANAGEMENT AND ADMINISTRATION

OFFICE OF INSPECTOR GENERAL

The conference agreement includes \$1,000,000 from funds appropriated in Public Law 107-38 to replace office and investigative equipment damaged in the terrorist attacks, as proposed by both the House and Senate.

INDEPENDENT AGENCIES

DEPARTMENT OF HEALTH AND HUMAN SERVICES

NATIONAL INSTITUTES OF HEALTH

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

Provides \$10,500,000 for the National Institute of Environmental Health Sciences (NIEHS) as proposed by the House and the Senate. Bill language has been adopted by the conferees which clarifies that funds may be used for all NIEHS research and worker training programs as authorized by law. Bill language has also been included amending Public Law 107-73 to clarify the intent of Congress with respect to funds provided for NIEHS for fiscal year 2002.

ENVIRONMENTAL PROTECTION AGENCY

SCIENCE TECHNOLOGY

Provides \$90,308,000 for science and technology instead of \$10,000,000 as proposed by the House and \$41,514,000 as proposed by the Senate. Funds are intended to be used to assess and improve building security at EPA laboratory sites as well as perform drinking water vulnerability assessments, and anthrax decontamination activities.

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

Provides \$39,000,000 for environmental program and management instead of \$140,360,000 as proposed by the House and \$38,194,000 as proposed by the Senate. The conferees have provided funds necessary to assess and improve building security at EPA sites, pay for the temporary relocation and other costs for EPA's Region 2 office, provide technical materials and contingency planning manuals for wastewater treatment plants, pay for anthrax decontamination activities, and assume additional personnel costs associated with EPA's increased responsibilities in criminal investigations and enforcement actions related to bioterrorism and other counterterrorism activities. The conferees recognize and acknowledge that the hiring of additional employees will increase the Agency-wide FTE level. The conferees also recognize that additional Agency-wide requirements to respond to the terrorist attacks of September 11, 2001 as well as subsequent counterterrorism activities will result in increased travel costs of the Agency. In this regard, the conferees agree that the travel ceiling assumed as part of the fiscal year 2002 appropriation is no longer valid, and requests the Agency to provide a quarterly letter detailing the variance in travel relative to the 2002 budget submission.

HAZARDOUS SUBSTANCE SUPERFUND

Provides \$41,292,000 for hazardous substance superfund as proposed by the Senate instead of \$5,800,000 as proposed by the House. The conferees agree that funds will provide for a new West Coast "Immediate Response Team", pay for the temporary relocation and other costs for EPA's Region 2 office, pay for anthrax decontamination activities, and provides for personnel, training, equipment, and planning related to increased responsibilities in responding to terrorism and counterterrorism activities. The conferees note that in addition to funds provided for future such activities by EPA, funds provided herein are also intended to reimburse expenses of the Agency incurred while assisting anthrax investigations and cleanup actions at the United States Capitol and Congressional office building complex, the Brentwood and other United States Post Office locations, and other such work performed prior to enactment of this Act.

STATE AND TRIBAL ASSISTANCE GRANTS

Provides \$5,000,000 for state and tribal assistance grants as proposed by the House and the Senate. Funds are provided for State grants for counterterrorism coordinators to work with EPA and drinking water utilities in assessing drinking water safety.

Bill language has been included making technical corrections for two targeted water and wastewater grants provided in previous appropriations Acts.

The conferees note that the cost-share requirement for a National Community Decentralized Demonstration project in Missouri, provided under this heading in Public Law 107-73 (item number 173), should be the same as that required for the previous six such demonstration projects approved in fiscal years 1999 and 2000.

FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER RELIEF

The conferees agree to provide \$4,356,871,000 for disaster relief to fund additional efforts in response to the September 11, 2001 terrorist attacks. The amount provided includes \$10,000,000 for expenses related to traffic control and detours in New York City and for the repair and reconstruction of non-Federal-aid-eligible highways destroyed or damaged by the collapse of the World Trade Center buildings.

The conferees are concerned that there may be some gaps in assistance to those affected by the terrorist attacks on September 11, 2001. The conferees have been informed by FEMA that all firefighters, law enforcement personnel, emergency medical personnel, and victims of this incident will be compensated through FEMA or other federal programs. FEMA has indicated in writing that they are unaware of any gaps in assistance with respect to the terrorism attacks. FEMA is expected to provide funding for all eligible recipients in an expeditious manner.

SALARIES AND EXPENSES

Provides \$25,000,000 for salaries and expenses instead of \$30,000,000 as proposed by the House and \$20,000,000 as proposed by the Senate. The amount provided includes \$10,000,000 for the national security division. The conferees are concerned about the continuing lack of information regarding a new Office of National Preparedness within FEMA and agree, that while a portion of the funding provided by this appropriation may be used to establish the Office, FEMA must inform the Congress of the structure, responsibilities, and roles of this new Office, with particular emphasis on its relationships to the Office of Homeland Security and the Department of Justice. Therefore, the conferees direct FEMA to report to the Committees on Appropriations by February 15, 2002 on the structure of the Office of National Preparedness, including a staffing plan, and its duties and functions in relation to other agencies involved in Homeland security.

EMERGENCY MANAGEMENT PLANNING AND
ASSISTANCE

Provides \$220,000,000 for emergency planning and assistance, instead of \$290,000,000 as proposed by the Senate and \$35,000,000 as proposed by the House. Of the amount provided, \$21,000,000 shall be used to carry out the fire grants program as authorized by the Federal Fire Prevention and Control Act of 1974, as amended by Public Law 106-398. The conferees have included bill language which provides that up to 5 percent of the funds may be transferred to salaries and expenses for administrative costs associated with this program. In addition \$10,000,000 is to be used

for enhancement of FEMA's ability to support the 2002 Winter Olympics.

Within 90 days of enactment of this Act, the Director of the Federal Emergency Management Agency (FEMA) shall submit to the Director of the Office of Homeland Security and to the Congress a report which shall include:

(1) a complete accounting of all emergency and terrorism preparedness training courses offered by FEMA and all departments and agencies of the federal government;

(2) a discussion of the effectiveness of those courses, the possible consolidation of all federal emergency and terrorism preparedness training courses, the adequacy of federal training courses in the area of chemical and biological weapons, and training models used in the private sector that the Director considers as being representative of the best safety and security practices, particularly relating to the aftermath of a chemical or biological attack.

NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION
HUMAN SPACE FLIGHT

The conferees have agreed to provide \$76,000,000 for human space flight instead of \$81,000,000 as proposed by the House and \$64,500,000 as proposed by the Senate. The amount provided includes \$8,000,000 for information security, \$60,000,000 for security and counterintelligence, and \$5,000,000 for communications capabilities. An additional \$3,000,000 is provided for enhanced radar capability (TPS-75 mobile radar system) to provide low-altitude coverage for security needs at the Kennedy Space Center.

SCIENCE, AERONAUTICS AND TECHNOLOGY

The conferees agree to provide \$32,500,000 for science, aeronautics and technology, instead of \$36,500,000 as proposed by the House and \$28,600,000 as proposed by the Senate. The amount provided includes \$12,000,000 for information security, \$15,000,000 for security and counterintelligence and \$5,500,000 for communications capability.

OFFICE OF SECURITY

In August 2001, NASA established the Office of Security Management and Safeguards under the direction of an Associate Administrator reporting directly to the NASA Administrator. The Associate Administrator for Security Management and Safeguards is the senior security and counterintelligence advisor to the NASA Administrator, with ultimate authority for NASA-wide security and counterintelligence operations, processes, functions, and activities, as well as administrative authority over NASA security funds. The conferees support the establishment of the Office of Security Management and Safeguards, and the full authority of this Office over Agency-wide security and counterintelligence activities and funding. Furthermore, the conferees agree with direction included in the Senate Report that NASA shall identify funding from within available Agency resources to provide for approximately 35 additional FTE to staff the Office of Security Management and Safeguards at NASA Headquarters and at NASA's field Centers. The conferees also agree that responsibilities of the NASA Office of Security Management and Safeguards shall in no way prevent the Office of Inspector General from conducting its lawful investigative activities, including investigations into cyber crime. Further, the conferees expect that the Office of Security Management and Safeguards and the Office of the Inspector General will continue to share counter-intelligence and intelligence threat information

concerning NASA information technology networks as it pertains to cyber-based threats to NASA.

OFFICE OF INSPECTOR GENERAL

The conferees have not included any additional funding for the Office of Inspector General. The House had proposed an increase of \$3,000,000 and the Senate had proposed no additional funding.

NATIONAL SCIENCE FOUNDATION
RESEARCH AND RELATED ACTIVITIES

Provides \$300,000 for research and related activities as proposed by the House and the Senate. Funds are provided for additional security measures at NSF research facilities.

GENERAL PROVISIONS, THIS CHAPTER

Retains language proposed by the Senate authorizing the Points of Light Foundation to name community service projects after individual victims of the September 11, 2001 attacks and create a website and database to catalogue such projects. No federal funds are to be used for these activities. The House did not include a similar provision.

Retains language proposed by the Senate authorizing the Cook Inlet Housing Authority to use the previously appropriated funds for a tribal student housing project. The House did not include a similar provision.

The conference agreement includes modified language, similar to language proposed by the Senate, making available up to \$11,300,000 for obligations under section 514 of the Multifamily Assisted Housing Reform and Affordability Act (MAHRAA). Of this amount, up to \$1,300,000 in fiscal year 2002 funds is authorized to be used to reimburse vouchers submitted by section 514 grantees through October 15, 2001 for prior year commitments which were probable violations of the Anti-Deficiency Act (ADA). The conferees note that the Department of Housing and Urban Development has yet to provide sufficient information to the Committees on Appropriations related to violations of the ADA related to section 514 grants. The conferees expect the Department to investigate fully this matter and provide the necessary notifications to the President and the Congress in accordance with the requirements set forth in the Anti-Deficiency Act and Office of Management and Budget Circular A-34. Pending conclusion of the investigation and notification requirements, the Department is authorized to use a portion of the \$10,000,000 provided in fiscal year 2002 for new grant awards to reimburse grantees for activities completed pursuant to prior year grant agreements. Should the Department use funds for this purpose, the amount made available for new grant awards shall be reduced accordingly. The conferees direct the Secretary of the Department of Housing and Urban Development to provide bimonthly reports to the Committees on Appropriations on the status of technical assistance funds spent under section 514 of MAHRAA, including the status of the investigation of probable ADA violations, a spending plan for the \$11,300,000 made available under this section, and the status and findings of audits conducted by the Inspector General, with the first report due no later than January 15, 2002.

Modified language is also included earmarking \$1,500,000 from funds provided to the Office of General Counsel and the Office of Multifamily Housing Assistance Restructuring to be used for section 514 technical assistance grants, similar to language proposed by the Senate.

New language is included clarifying that the authorization to use funds to rectify a

violation of the Anti-Deficiency Act in no way releases an officer or employees from the requirements set forth pursuant to the Act.

Inserts language making several technical corrections to economic development initiatives under the heading "Community Development Fund" in Public Law 107-73.

CHAPTER 14
GENERAL PROVISIONS

The conference agreement includes section 1401, as proposed by the Senate, which states that amounts obligated pursuant to this division are subject to the terms and conditions provided in Public Law 107-38. The House had no similar provision.

The conference agreement includes section 1402, as proposed by the House and the Senate, concerning availability of funds appropriated within this division.

The conference agreement includes section 1403 concerning transfer authority for national guard expenses for services related to homeland security. Each request for transfer shall include a declaration that, as of the date of the request, none of the funds proposed for transfer have been obligated, and none will be obligated, until the Committees on Appropriations have approved the request.

DIVISION C—SPENDING LIMITS AND BUDGETARY ALLOCATIONS FOR FISCAL YEAR 2002

The conference agreement includes, as division C, budgetary provisions that are necessary to conform existing budget law with final appropriations agreements. Sections 101 adjusts the fiscal year 2002 discretionary caps in the Balanced Budget and Emergency Deficit Control Act of 1985 to levels consistent with final appropriations action. This section also provides for conforming adjustments to the fiscal year 2002 budget resolution, and includes a small budget authority allowance for technical scoring differences that may exist between the Office of Management and Budget and the Congressional Budget Office. Section 102 resets the Pay-As-You-Go scorecard to zero.

DIVISION D—MISCELLANEOUS PROVISIONS

The conference agreement modifies a provision, proposed by the Senate in Division E, related to certain real property in South Dakota. The House bill contained no similar provision.

The conference agreement includes the text of a provision, proposed by the Senate in Division E, Title II, section 201, which expands the number of Trustees of the John F. Kennedy Center for the Performing Arts. The House had no similar provision.

DIVISION A

The total new budget (obligational) authority for the fiscal year 2002 recommended by the Committee of Conference, with comparisons to the fiscal year 2001 amount, the 2002 budget estimates, and the House and Senate bills for 2002 follow:

[In thousands of dollars]

New budget (obligational) authority, fiscal year 2001	298,515,154
Budget estimates of new (obligational) authority, fiscal year 2002	319,547,116
House bill, fiscal year 2002	317,624,089
Senate bill, fiscal year 2002	317,623,483
Conference agreement, fiscal year 2002	317,623,747

Conference agreement compared with:	
New budget (obligational) authority, fiscal year 2001	+19,108,593
Budget estimates of new (obligational) authority, fiscal year 2002	-1,923,369
House bill, fiscal year 2002	-342
Senate bill, fiscal year 2002	+264

DIVISION B

The total new budget (obligational) authority for the fiscal year 2002 recommended by the committee of conference, with comparisons to the fiscal year 2002 budget estimates, and the House and Senate bills for 2002 follow:

[In thousands of dollars]

Budget estimates of new (obligational) authority, fiscal year 2002	20,000,000
House bill, fiscal year 2002	20,000,000
Senate bill, fiscal year 2002	20,000,000
Conference agreement, fiscal year 2002	20,000,000
Conference agreement compared with:	
Budget estimates of new (obligational) authority, fiscal year 2002	
House bill, fiscal year 2002	
Senate bill, fiscal year 2002	

For consideration of Division A of the House bill and Division A of the Senate amendment, and modifications committed to conference:

- JERRY LEWIS,
 - BILL YOUNG,
 - JOE SKEEN,
 - DAVE HOBSON,
 - HENRY BONILLA,
 - GEORGE R. NETHERCUTT, Jr.,
 - RANDY "DUKE" CUNNINGHAM,
 - RODNEY P. FRELINGHUYSEN,
 - TODD TIAHRT,
 - JOHN P. MURTHA,
 - NORMAN D. DICKS,
 - MARTIN OLAV SABO,
 - PETER J. VISCIOSKY,
 - JAMES P. MORAN,
 - DAVID R. OBEY
- (except for aircraft leasing).

For consideration of all other matters of the House bill and other matters of the Senate amendment, and modifications committed to conference:

- BILL YOUNG,
 - JERRY LEWIS,
 - DAVID OBEY,
- Managers on the Part of the House.*
- DANIEL K. INOUE,
 - ERNEST F. HOLLINGS,
 - ROBERT C. BYRD,
 - PATRICK J. LEAHY,
 - TOM HARKIN,
 - BYRON L. DORGAN,
 - RICHARD J. DURBIN,
 - HARRY REID,
 - DIANNE FEINSTEIN,
 - HERB KOHL,
 - TED STEVENS,
 - THAD COCHRAN,
 - ARLEN SPECTER,
 - PETE DOMENICI,

- CHRISTOPHER BOND,
 - MITCH MCCONNELL,
 - RICHARD C. SHELBY,
 - JUDD GREGG,
 - KAY BAILEY HUTCHISON,
- Managers on the Part of the Senate.*

PROVIDING FOR CONSIDERATION OF H.R. 3525, ECONOMIC SECURITY AND WORKER ASSISTANCE ACT OF 2001

Mr. REYNOLDS. Mr. Speaker, by the direction of the Committee on Rules, I call up House Resolution 320 and ask for its immediate consideration.

The Clerk read the resolution, as follows:

H. RES. 320

Resolved, That upon the adoption of this resolution it shall be in order without intervention of any point of order to consider in the House the bill (H.R. 3529) to provide tax incentives for economic recovery and assistance to displaced workers. The bill shall be considered as read for amendment. The previous question shall be considered as ordered on the bill to final passage without intervening motion except: (1) two hours of debate on the bill equally divided and controlled by the chairman and ranking minority member of the Committee on Ways and Means; and (2) one motion to recommit. The yeas and nays shall be considered as ordered on the question of passage. Clause 5(b) of rule XXI shall not apply to the bill or amendments thereto.

The SPEAKER pro tempore (Mr. LATOURETTE). The gentleman from New York (Mr. REYNOLDS) is recognized for 1 hour.

Mr. REYNOLDS. Mr. Speaker, for the purposes of debate only, I yield the customary 30 minutes to the gentleman from Texas (Mr. FROST), the ranking member of the Committee on Rules, pending which I yield myself such time as I may consume. During consideration of this resolution, all time yielded is for the purpose of debate only.

Mr. Speaker, House Resolution 320 is a closed rule providing for consideration of H.R. 3529, the Economic Security and Worker Assistance Act of 2001, with 2 hours of debate in the House, equally divided and controlled by the chairman and ranking minority member of the Committee on Ways and Means. The rule waives all points of order against consideration of the bill, and it provides for one motion to recommit, with or without instructions.

Mr. Speaker, while the images of September 11's terrorist attacks will last forever in the minds of the American people, the fact is that the full impact of that day goes beyond that which we could conceive in the piles of rubble and twisted metal. While economic indicators show this Nation's economic downturn began in September of 2000, a full year before the attacks of September 11, that vicious assault on our Nation and its people only exacerbated an already fragile situation.

Months before the latest crisis, this Congress showed the leadership, the bipartisanship, and sense of purpose