8E-13.1

CITY OF HOUGHTON

MARINA AND PIER REHABILITATION

This project is the rehabilitation of a dock that was originally built around 1900. It now consists of 6 slips, a bridge, and a large fishing dock.

Construction on this project began on May 15, 1986 and was completed on October 24, 1986. Approximately 90% of the project was done by the City of Houghton Public Works Department. Along with the dock, the City and the Michigan Department of Transportation constructed a new road with sidewalks and lights to service this area.

The total cost of the marina project was $114,479 of which $50,000 was from the DNR Coastal Management Program and $64,479 was from the City of Houghton General Fund. There was a $14,479 cost overrun because the under water support beams that were thought to be usable had to be replaced. Otherwise, everything went according to plan.

This is the first phase of a two-phase project. The second phase consists of 8 more slips and 150 feet of broad side mooring. If funded, it will be constructed next summer.

Just west of this facility, the City of Houghton has been funded to construct a new beach, pavillion, and R.V. park which is scheduled for construction next summer. Future projects include a new boat launch with parking lot and the rehabilitation of 400 feet of existing concrete dock. The City of Houghton has had interest from the private sector to develop condominiums, a restaurant, and a professional building along the waterfront in the area of the new dock. We also expect an increase of tourism as a result of the project, both summer recreation and winter snowmobiling and cross country skiing.

City personnel and Council members have received many favorable comments regarding this facility. Based on the number of comments, we expect a lot of use of this facility during the summer months.

NA7574.M5 H68 1986

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DEPARTMENT OF NATURAL RESOURCES - DIVISION OF LAND RESOURCE PROGRAMS
COASTAL MANAGEMENT PROGRAM
SUBGRANTEE/CONTRACTOR'S QUARTERLY PROGRESS REPORT

Contract No. LRP- 8E-13.1 For Quarter/Period September 30 through October 31, 1986

Contractor's Name City of Houghton Date 11/25/86

PROGRESS ON TASKS LISTED IN WORK PROGRAM: A. Name of individual task or major subtask. B. Description of work accomplished, time requirements, problems encountered, etc.	Target Date	Estimated % of Task Completed		Estimated total dollars spent on each task to date
		During Quarter	To Date	
A. Marina & Pier	11/1/86			
B. Project is 100% complete Built 6 slips, bridge & fishing dock				$114,467

DNR/LRP 11/78

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LAND RESOURCE PROGRAMS
COASTAL MANAGEMENT PROGRAM

CONTRACTOR/SUBGRANTEE'S QUARTERLY FINANCIAL REPORT*

Contract No. LRP-8E-13.1 for Quarter/Period Sept. 30 through Oct. 31, , 19 86

Subgrantee's Name City of Houghton Date: 11/25/86

Subgrantee's Federal I.D. Number 38- 6007225

Amount Spent During Quarter

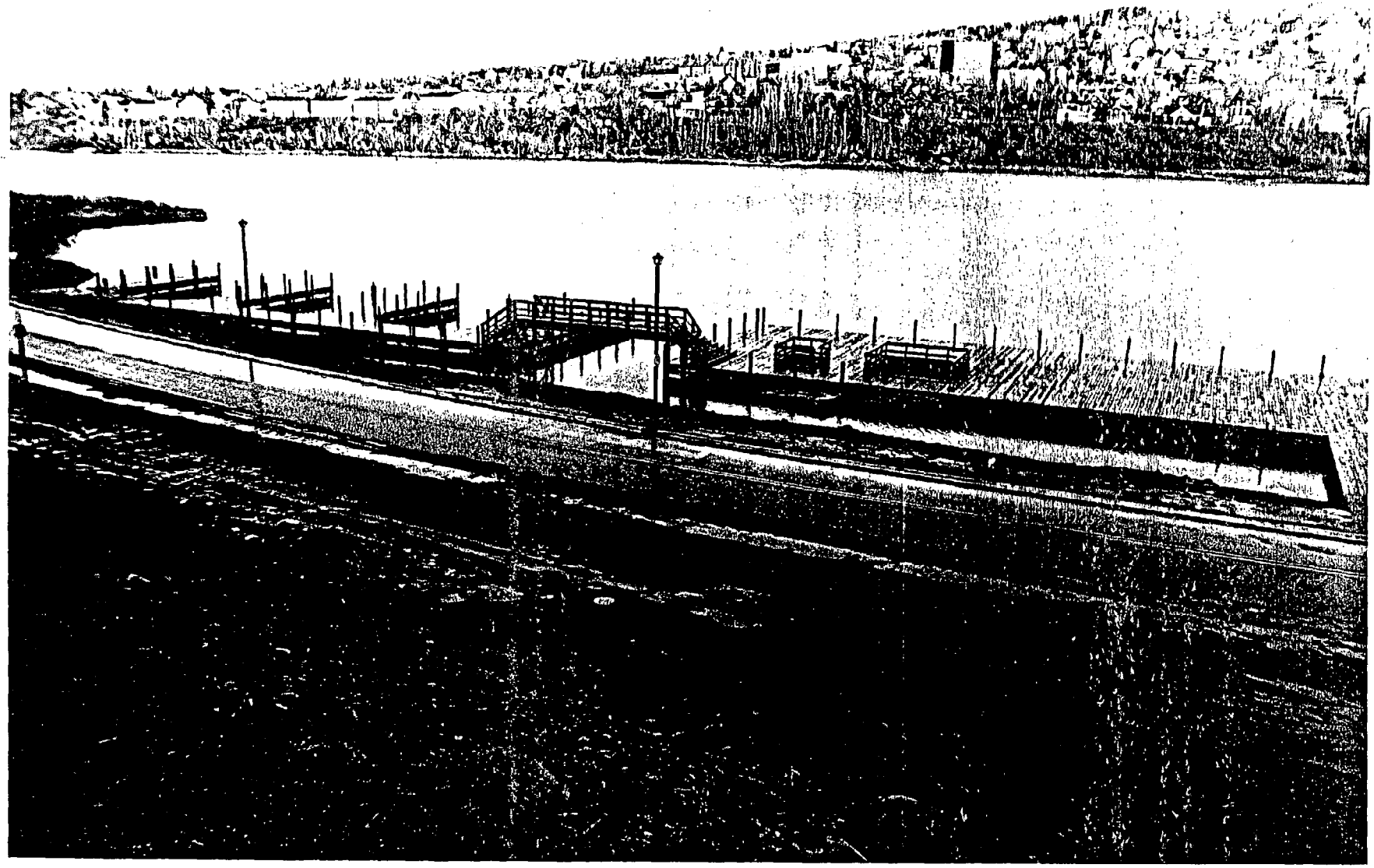
Personnel	3,690			
Fringe Benefits	1,845			
Travel	-0-			
Equipment	-0-			
Supplies	3,434			
Other	-0-			
Contractual Services	3,264	=	-0-	State/Federal CZM Grant Funds
Total	12,233		12,233	Subgrantee's Matching Contribution

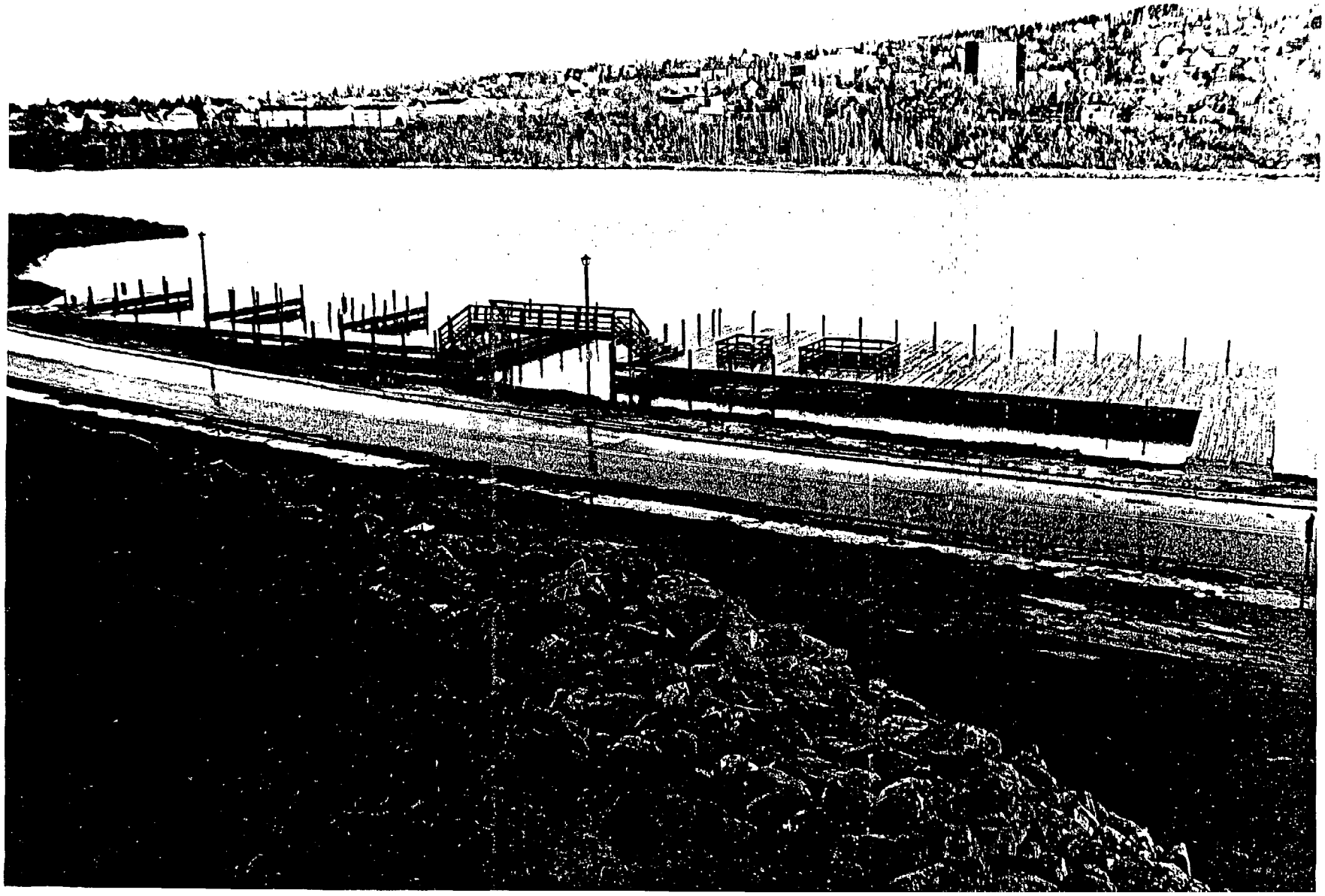
Amount Spent, Fiscal Year to Date

Personnel	23,655			
Fringe Benefits	11,827			
Travel	-0-			
Equipment Rental	13,841			
Supplies	47,019			
Other				
Contractual Services	18,137	=	50,000	State/Federal CZM Grant Funds
Total	114,479		64,479	Subgrantee's Matching Contribution

*Expenditure categories listed may be modified to a reasonable degree to conform to contractor's accounting system.

DNR/LRP 2/85





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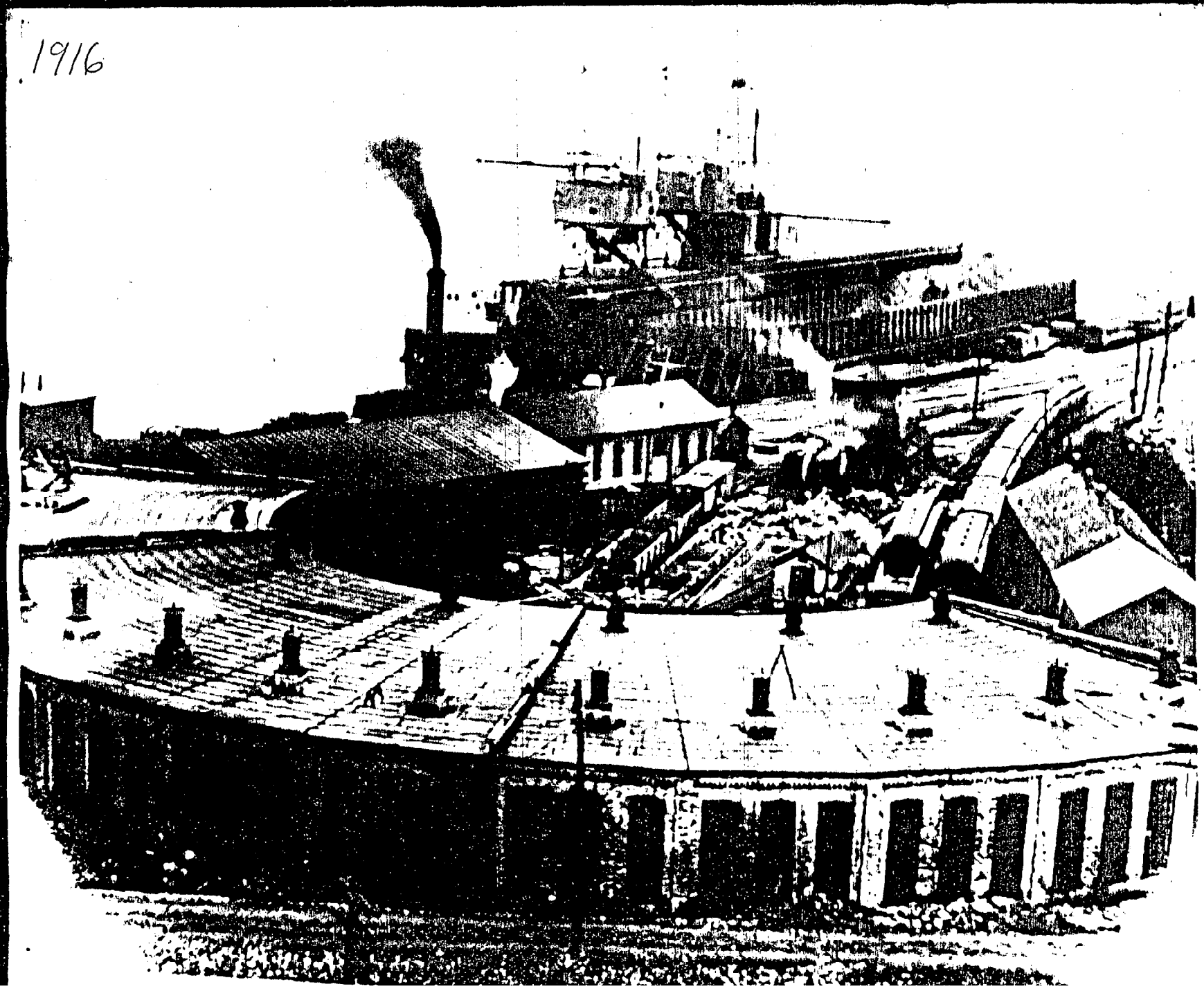

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