

Program No 2391-S Term: DATE OF AWARD To 07/31/2014												
TITLE: ICS MANUALS												
				ACCU COPY		BALMAR		BDS		GRC		GREEN BUTTON
				320-00515		450-9290		450-15925		450-34933		370-38719
		BASIS OF	UNIT RATE	COST								
I	COMPLETE PRODUCT	AWARD										
(a.)	Complete Cover (Front and Back)											
(1)	Make Ready/Setup per set	48	\$0.00	\$0.00	\$2.00	\$96.00	\$0.09	\$4.32	\$6.20	\$297.60	\$0.00	\$0.00
(2)	Running per 100 copies	24	\$35.00	\$840.00	\$45.00	\$1,080.00	\$9.00	\$216.00	\$28.00	\$672.00	\$20.00	\$480.00
(b.)	Text Page Black (White Bond) per page											
(1)	Make Ready/Setup	8640	\$0.00	\$0.00	\$0.00	\$0.00	\$0.021	\$181.44	\$0.10	\$864.00	\$0.00	\$0.00
(2)	Running per 100 copies	4320	\$1.15	\$4,968.00	\$2.35	\$10,152.00	\$2.10	\$9,072.00	\$1.00	\$4,320.00	0.85	\$3,672.00
(c.)	Text Page Color (White Bond) per page											
(1)	Make Ready/Setup	384	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$61.44	\$0.25	\$96.00	\$0.00	\$0.00
(2)	Running per 100 copies	192	\$13.50	\$2,592.00	\$12.00	\$2,304.00	\$16.00	\$3,072.00	\$11.10	\$2,131.20	\$8.00	\$1,536.00
(d.)	Text page black (Color Bond) per page											
(1)	Make Ready/Setup per page	40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.033	\$1.32	\$0.10	\$4.00	\$0.00	\$0.00
(2)	Running per 100 copies	20	\$3.50	\$70.00	\$3.00	\$60.00	\$3.30	\$66.00	\$1.25	\$25.00	\$1.50	\$30.00
(e.)	Tab Divider in Black											
(1)	Make Ready & Set up per tab	480	\$0.00	\$0.00	\$2.00	\$960.00	\$0.25	\$120.00	\$0.50	\$240.00	\$0.00	\$0.00
(2)	Running per 100 copies	240	\$10.00	\$2,400.00	\$10.00	\$2,400.00	\$25.00	\$6,000.00	\$10.00	\$2,400.00	\$12.00	\$2,880.00
II	ADDITIONAL OPERATIONS											
(1)	Side stitch in two places on the left side per 100 books	12	\$15.00	\$180.00	\$2.00	\$24.00	\$0.20	\$2.40	\$28.00	\$336.00	\$2.00	\$24.00
(2)	One stitch in Upper left Corner per 100 stitches	12	\$7.50	\$90.00	\$1.00	\$12.00	\$0.10	\$1.20	\$5.00	\$60.00	\$1.00	\$12.00
(3)	Shrink film wrapping per wrap	250	\$0.39	\$97.50	\$0.20	\$50.00	\$0.50	\$125.00	\$0.17	\$42.50	\$0.15	\$37.50
(4)	Slant D-Ring Binders											
(a)	White 1" Capacity Binder per binder	400	\$3.36	\$1,344.00	\$3.18	\$1,272.00	\$3.89	\$1,556.00	\$2.80	\$1,120.00	\$3.15	\$1,260.00
(b)	White 1 1/2" Capacity Binder per binder	600	\$3.75	\$2,250.00	\$3.69	\$2,214.00	\$4.45	\$2,670.00	\$5.50	\$3,300.00	\$3.74	\$2,244.00
(c)	White 2" Capacity Binder per binder	200	\$4.04	\$808.00	\$3.73	\$746.00	\$4.99	\$998.00	\$6.75	\$1,350.00	\$4.26	\$852.00
(d)	White 3" Capacity Binder per binder	100	\$5.44	\$544.00	\$4.93	\$493.00	\$6.29	\$629.00	\$8.50	\$850.00	\$5.16	\$516.00
(5)	Production proof per order	5	\$20.00	\$100.00	\$35.00	\$175.00	\$0.00	\$0.00	\$65.00	\$325.00	\$15.00	\$75.00
CONTRACTOR TOTALS				\$16,283.50		\$22,038.00		\$24,776.12		\$18,433.30		\$13,618.50
DISCOUNT			5.00%	\$814.18	2.00%	\$440.76	5.00%	\$1,238.81	2.00%	\$368.67	1.00%	\$136.19
DISCOUNTED TOTALS				\$15,469.32		\$21,597.24		\$23,537.31		\$18,064.63		\$13,482.31
												AWARD

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TITLE: ICS MANUALS												
												PREVIOUS
				LITHEXCEL			NEBCAL	PUBLISHERS PRINTING		RAPID GRAPHIX		RAPID GRAPHIX
				340-16778			040-63133	160-72155		090-73454	090-73454	
	BASIS OF	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I	COMPLETE PRODUCT	AWARD										
(a.)	Complete Cover (Front and Back)											
(1)	Make Ready/Setup per set	48	\$20.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$48.00	\$1.00 \$48.00
(2)	Running per 100 copies	24	\$68.00	\$1,632.00	\$38.00	\$912.00	\$59.34	\$1,424.16	\$11.00	\$264.00	\$12.00	\$288.00
(b.)	Text Page Black (White Bond) per page											
(1)	Make Ready/Setup	8640	\$2.00	\$17,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(2)	Running per 100 copies	4320	\$2.50	\$10,800.00	\$2.25	\$9,720.00	\$32.18	\$139,017.60	\$1.20	\$5,184.00	1.2	\$5,184.00
(c.)	Text Page Color (White Bond) per page											
(1)	Make Ready/Setup	384	\$20.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(2)	Running per 100 copies	192	\$16.00	\$3,072.00	\$19.00	\$3,648.00	\$75.14	\$14,426.88	\$10.00	\$1,920.00	\$14.00	\$2,688.00
(d.)	Text page black (Color Bond) per page											
(1)	Make Ready/Setup per page	40	\$2.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(2)	Running per 100 copies	20	\$3.50	\$70.00	\$3.00	\$60.00	\$32.18	\$643.60	\$2.00	\$40.00	\$2.00	\$40.00
(e.)	Tab Divider in Black											
(1)	Make Ready & Set up per tab	480	\$35.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$480.00	\$1.00	\$480.00
(2)	Running per 100 copies	240	\$25.00	\$6,000.00	\$19.00	\$4,560.00	\$165.20	\$39,648.00	\$12.00	\$2,880.00	\$12.00	\$2,880.00
II	ADDITIONAL OPERATIONS											
(1)	Side stitch in two places on the left side per 100 books	12	\$5.00	\$60.00	\$6.00	\$72.00	\$57.86	\$694.32	\$2.00	\$24.00	\$2.00	\$24.00
(2)	One stitch in Upper left Corner per 100 stitches	12	\$2.00	\$24.00	\$3.00	\$36.00	\$57.70	\$692.40	\$1.00	\$12.00	\$1.00	\$12.00
(3)	Shrink film wrapping per wrap	250	\$0.30	\$75.00	\$0.25	\$62.50	\$0.38	\$95.00	\$0.12	\$30.00	\$0.15	\$37.50
(4)	Slant D-Ring Binders											
(a)	White 1" Capacity Binder per binder	400	\$6.60	\$2,640.00	\$3.37	\$1,348.00	\$3.99	\$1,596.00	\$3.45	\$1,380.00	\$2.95	\$1,180.00
(b)	White 1 1/2" Capacity Binder per binder	600	\$8.00	\$4,800.00	\$4.00	\$2,400.00	\$4.79	\$2,874.00	\$3.73	\$2,238.00	\$3.23	\$1,938.00
(c)	White 2" Capacity Binder per binder	200	\$9.60	\$1,920.00	\$4.64	\$928.00	\$5.99	\$1,198.00	\$4.22	\$844.00	\$3.72	\$744.00
(d)	White 3" Capacity Binder per binder	100	\$11.80	\$1,180.00	\$5.47	\$547.00	\$7.99	\$799.00	\$5.35	\$535.00		
(5)	Production proof per order	5	\$60.00	\$300.00	\$5.00	\$25.00	\$15.47	\$77.35	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTOR TOTALS				\$75,373.00		\$24,318.50		\$203,186.31		\$15,879.00		\$15,543.50
DISCOUNT			1.00%	\$753.73	0.00%	\$0.00	0.00%	\$0.00	2.00%	\$317.58	2.00%	\$310.87
DISCOUNTED TOTALS				\$74,619.27		\$24,318.50		\$203,186.31		\$15,561.42		\$15,232.63
Abstracted by: Russ Ward 7-24-13												
Reviewed by: Richard Gilbert												