

Program No 5512-S Term Date of Award to 12/31/12 PLUS UP TO 4 Optional Years

Title: Missouri Publications

ITEM NO.	DESCRIPTION	BASIS OF AWARD	Cenveo St. Louis Eureka, MO		Scotts Printing Rolla, MO		WBC Inc, d/b/a Lithexcel Albuquerque, NM		Previous Contractor McDonald & Eudy Printers Temple Hills, MD	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE*	COST*
I. COMPLETE PRODUCT:										
(a)	Books - Saddle Stitch (60 lb. text, 80 lb. cover)									
(1)	Makeready and/or setup, interior plus covers, per page	84	\$50.00	\$4,200.00	\$2.00	\$168.00	\$45.00	\$3,780.00	\$34.58	\$2,904.72
(2)	Running, per page, per 100 copies, black.....	96	\$10.00	\$960.00	\$12.00	\$1,152.00	\$5.50	\$528.00	\$9.17	\$880.00
(3)	Running, per page, per 100 copies, 4-color text.....	64	\$40.00	\$2,560.00	\$13.25	\$848.00	\$20.00	\$1,280.00	\$24.42	\$1,562.67
(4)	Running, per page, per 100 copies, 4-color covers	8	\$250.00	\$2,000.00	\$27.50	\$220.00	\$25.00	\$200.00	\$100.83	\$806.67
(b)	Books - Saddle Stitch (80 lb. text, 80 lb. cover)									
(1)	Makeready and/or setup, interior plus covers, per page	340	\$50.00	\$17,000.00	\$2.00	\$680.00	\$45.00	\$15,300.00	\$39.74	\$13,511.60
(2)	Running, per page, per 100 copies, black.....	1000	\$5.00	\$5,000.00	\$12.35	\$12,350.00	\$6.00	\$6,000.00	\$7.78	\$7,783.33
(3)	Running, per page, per 100 copies, 4-color text.....	600	\$10.00	\$6,000.00	\$13.60	\$8,160.00	\$21.50	\$12,900.00	\$15.03	\$9,020.00
(4)	Running, per page, per 100 copies, 4-color covers	100	\$100.00	\$10,000.00	\$27.50	\$2,750.00	\$25.00	\$2,500.00	\$50.83	\$5,083.33
(c)	Books - Perfect Bound (60 lb. text, 80 lb. cover)									
(1)	Makeready and/or setup, interior plus covers, per page	136	\$50.00	\$6,800.00	\$2.00	\$272.00	\$46.00	\$6,256.00	\$37.36	\$5,080.96
(2)	Running, per page, per 100 copies, black.....	200	\$10.00	\$2,000.00	\$12.00	\$2,400.00	\$5.80	\$1,160.00	\$9.27	\$1,853.33
(3)	Running, per page, per 100 copies, 4-color text.....	64	\$40.00	\$2,560.00	\$13.25	\$848.00	\$20.50	\$1,312.00	\$24.58	\$1,573.33
(4)	Running, per page, per 100 copies, 4-color covers	8	\$250.00	\$2,000.00	\$35.00	\$280.00	\$25.80	\$206.40	\$103.60	\$828.80
(d)	Books - Perfect Bound (80 lb. text, 80 lb. cover)									
(1)	Makeready and/or setup, interior plus covers, per page	136	\$50.00	\$6,800.00	\$2.00	\$272.00	\$45.00	\$6,120.00	\$37.61	\$5,114.96
(2)	Running, per page, per 100 copies, black.....	200	\$10.00	\$2,000.00	\$12.35	\$2,470.00	\$6.50	\$1,300.00	\$9.62	\$1,923.33
(3)	Running, per page, per 100 copies, 4-color text.....	64	\$40.00	\$2,560.00	\$13.60	\$870.40	\$21.80	\$1,395.20	\$25.13	\$1,608.53
(4)	Running, per page, per 100 copies, 4-color covers	8	\$250.00	\$2,000.00	\$35.00	\$280.00	\$25.80	\$206.40	\$103.60	\$828.80
(e)	Brochures, 2-page									
(1)	Makeready and/or setup.....	2	\$800.00	\$1,600.00	\$60.00	\$120.00	\$220.00	\$440.00	\$150.00	\$300.00
(2)	Running, per page, per 100 copies, White Litho Coated Book (80-lbs).....	10	\$100.00	\$1,000.00	\$26.50	\$265.00	\$30.00	\$300.00	\$52.17	\$521.67
(3)	Running, per page, per 100 copies, White Litho Coated Book (100-lbs).....	80	\$25.00	\$2,000.00	\$27.30	\$2,184.00	\$35.00	\$2,800.00	\$29.10	\$2,328.00
(f)	Brochures, 4-page									
(1)	Makeready and/or setup.....	6	\$800.00	\$4,800.00	\$76.00	\$456.00	\$320.00	\$1,920.00	\$300.00	\$1,800.00
(2)	Running, per page, per 100 copies, White Litho Coated Book (80-lbs).....	320	\$35.00	\$11,200.00	\$53.00	\$16,960.00	\$35.00	\$11,200.00	\$41.00	\$13,120.00
(3)	Running, per page, per 100 copies, White Litho Coated Book (100-lbs).....	105	\$50.00	\$5,250.00	\$54.60	\$5,733.00	\$36.50	\$3,832.50	\$47.03	\$4,938.50
(g)	Brochures, 6-page									
(1)	Makeready and/or setup.....	2	\$1,600.00	\$3,200.00	\$570.00	\$1,140.00	\$488.00	\$976.00	\$450.00	\$900.00
(2)	Running, per page, per 100 copies, White Litho Coated Book (80-lbs).....	45	\$75.00	\$3,375.00	\$117.00	\$5,265.00	\$40.00	\$1,800.00	\$77.33	\$3,480.00
(3)	Running, per page, per 100 copies, White Litho Coated Book (100-lbs).....	45	\$75.00	\$3,375.00	\$135.90	\$6,115.50	\$46.00	\$2,070.00	\$85.63	\$3,853.50
II. ADDITIONAL OPERATIONS:										
(a)	Books - Saddle Stitch or Perfect Bound									
(1)	Aqueous/Clear Gloss Toner, Covers 1 & 4 plus spine, Running, per 100 copies.....	2	\$500.00	\$1,000.00	\$60.00	\$120.00	\$15.00	\$30.00	\$28.33	\$56.66
CONTRACTOR TOTALS				\$111,240.00		\$72,378.90		\$85,812.50		\$91,662.70
DISCOUNT				0%		0%		1%		\$858.13
DISCOUNTED TOTALS				\$111,240.00		\$72,378.90		\$84,954.37		\$91,662.70

AWARDED

*GPO Estimates

Prepared by: TF
Proofread by: FM