Prog:	**398-S**							
Title:	**Machine Readable Visas**							
Agency:	**Department of State**							
Term:	**Beginning 04.01.11 and ending 03.31.12**							**Current Contractor Banknote Corp. of America**
			Banknote Corp.		**Sekuworks**			
			Greensboro, NC		**Harrison, OH**			
		BASIS OF						
ITEM NO	DESCRIPTION	AWARD	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**
I.	**COMPLETE PRODUCT:**							
(a)	Per 8-1/2 x 11" carrier and backing sheet							
	(3 Visa labels per carrier sheet)……							
(1)	**Makeready and/or Setup**	3	**$8,000.00**	**$24,000.00**	**$7,532.00**	**$22,596.00**		
(2)	**Running Per 1,000 Sheets**	3000	**$342.71**	**$1,028,130.00**	**$442.50**	**$1,327,500.00**		
II.	**PAPER:**							
(a)	Base Sheet and Backing Liner							
	(considered one leaf)……..							
	Per 1,000 leaves	3000	**$207.29**	**$621,870.00**	**$120.90**	**$362,700.00**		**COMPARISON OF PRICES UNAVAILABLE DUE TO REVISED SPECIFICATIONS AND ADDITIONAL LINE ITEM**
III.	**DELIVERY:**							
(a)	Delivery……...per trip……..	9	**$2,050.00**	**$18,450.00**	**$3,660.00**	**$32,940.00**		
III.	**STORAGE CHARGES:**							
(a)	Storage……..per pallet, per month……	25	**NC**		**NC**			
	CONTRACTOR TOTALS			**$1,692,450.00**		**$1,745,736.00**		
	DISCOUNT							
	DISCOUNTED TOTALS			**$1,692,450.00**		**$1,745,736.00**		
				AWARDED				