

Program No 680-S Term 04/04/14 To 03/31/15												
TITLE: Department of Homeland Security												
Form I-797D												
			ALCOM		AMIDON GRAPHICS		DATATEL RESOURCES		GATEWAY PRESS		GRAY GRAPHICS	
			Harleysville, PA		St. Paul, MN		Monaca, PA		Louisville, KY		Capitol Heights, MD	
		BASIS OF										
ITEM NO:	DESCRIPTION	AWARD	UNIT		UNIT		UNIT		UNIT		UNIT	
			RATE	COST	RATE	COST	RATE	COST	RATE	COST	RATE	COST
I.	COMPLETE PRODUCT:											
	Per Product.....											
	Makeready and/or Setup	3	\$715.00	\$2,145.00	\$300.00	\$900.00	N/C	\$0.00	\$1,500.00	\$4,500.00	\$800.00	\$2,400.00
	Running Per 1,000 Copies	4500	\$14.14	\$63,630.00	\$16.47	\$74,115.00	\$14.77	\$66,465.00	\$13.70	\$61,650.00	\$16.00	\$72,000.00
	CONTRACTOR TOTALS			\$65,775.00		\$75,015.00		\$66,465.00		\$66,150.00		\$74,400.00
	DISCOUNT		3.00%	1973.25	1.00%	750.15	5.00%	3323.25	2.00%	1323	1.00%	744
	DISCOUNTED TOTALS			\$63,801.75		\$74,264.85		\$63,141.75		\$64,827.00		\$73,656.00
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			HIGHLAND COMPUTER		LITHO PRESS		McDONALD & EUDY		MONARCH LITHO		NPC, INC.	
			Hillsboro, OH		San Antonio, TX		Temple Hills, MD		Montebello, CA		Claysburg, PA	
		BASIS OF										
ITEM NO:	DESCRIPTION	AWARD	UNIT		UNIT		UNIT		UNIT		UNIT	
			RATE	COST	RATE	COST	RATE	COST	RATE	COST	RATE	COST
I.	COMPLETE PRODUCT:											
	Per Product.....											
	Makeready and/or Setup	3	\$300.00	\$900.00	\$1,225.00	\$3,675.00	\$775.00	\$2,325.00	\$1,315.00	\$3,945.00	\$700.00	\$2,100.00
	Running Per 1,000 Copies	4500	\$14.35	\$64,575.00	\$14.35	\$64,575.00	\$21.00	\$94,500.00	\$18.12	\$81,540.00	\$16.48	\$74,160.00
	CONTRACTOR TOTALS			\$65,475.00		\$68,250.00		\$96,825.00		\$85,485.00		\$76,260.00
	DISCOUNT		2.00%	1309.5	1.00%	682.5	1.00%	968.25	2.00%	1709.7	0.25%	190.65
	DISCOUNTED TOTALS			\$64,165.50		\$67,567.50		\$95,856.75		\$83,775.30		\$76,069.35
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			OMAHA PRINT		PANTHER GRAPHICS		PEAKE/DeLANCEY		RR DONNELLEY		SPARTA DIGITAL	
			Omaha, NE		Rochester, NY		Cheverly, MD		Visalia, CA		Mechanicsburg, PA	
		BASIS OF										
ITEM NO:	DESCRIPTION	AWARD	UNIT		UNIT		UNIT		UNIT		UNIT	
			RATE	COST	RATE	COST	RATE	COST	RATE	COST	RATE	COST
I.	COMPLETE PRODUCT:											
	Per Product.....											
	Makeready and/or Setup	3	\$750.00	\$2,250.00	N/C	\$0.00	\$3,629.00	\$10,887.00	\$240.81	\$722.43	\$284.20	\$852.60
	Running Per 1,000 Copies	4500	\$11.25	\$50,625.00	\$14.30	\$64,350.00	\$19.68	\$88,560.00	\$11.08	\$49,860.00	\$30.00	\$135,000.00
	CONTRACTOR TOTALS			\$52,875.00		\$64,350.00		\$99,447.00		\$50,582.43		\$135,852.60
	DISCOUNT		1.00%	528.75	0.00%	0	1.00%	994.47	0.00%	0	2.00%	2717.05
	DISCOUNTED TOTALS			\$52,346.25		\$64,350.00		\$98,452.53		\$50,582.43		\$133,135.55
				AWARDED								